

Department of Public Works and Highways (DPWH)

Name of Office: DPWH, ISABELA CITY DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019(GOODS)

Standard Coding (Proc ID/Cont. ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies											
	1st Quarter	ICDEO	Competitive Bidding	1/21-27/19	08/02/2019	19/02/2019	2/29/2019	GAA CY 2019	701,918.83		701,918.83	
	2nd Quarter	ICDEO	Small Value Procurement	4/21-27/19	09/05/2019	20/05/2019	5/30/2019	GAA CY 2019	274,471.33		274,471.33	
	3rd Quarter	ICDEO	Small Value Procurement	7/18-24/19	05/08/2019	19/08/2019	29/08/2019	GAA CY 2019	623,747.83		623,747.83	
	4th Quarter	ICDEO	Small Value Procurement	10/19-25/19	04/11/2019	14/11/2019	24/11/2019	GAA CY 2019	281,098.00		281,098.00	
									1,881,236.00		1,881,236.00	
	Common Comp. Supplies/Equip											
	1st Quarter	ICDEO	Small Value Procurement	1/21-27/19	08/02/2019	19/02/2019	2/29/2019	GAA CY 2019	2,321,394.00		2,321,394.00	
	2nd Quarter	ICDEO	Small Value Procurement	4/21-27/19	09/05/2019	20/05/2019	5/30/2019	GAA CY 2019	419,260.00		419,260.00	
	3rd Quarter	ICDEO	Small Value Procurement	7/18-24/19	05/08/2019	19/08/2019	29/08/2019	GAA CY 2019	1,906,764.00		1,906,764.00	
	4th Quarter	ICDEO	Small Value Procurement	10/19-25/19	04/11/2019	14/11/2019	24/11/2019	GAA CY 2019	80,020.00		80,020.00	
									4,727,438.00		4,727,438.00	
	Fuel, Lubricants & Fire Protection											
	1st Quarter	ICDEO	Small Value Procurement	1/21-27/19	08/02/2019	19/02/2019	2/29/2019	GAA CY 2019	495,350.00		495,350.00	
	2nd Quarter	ICDEO	Small Value Procurement	4/21-27/19	09/05/2019	20/05/2019	5/30/2019	GAA CY 2019	394,250.00		394,250.00	
	3rd Quarter	ICDEO	Small Value Procurement	7/18-24/19	05/08/2019	19/08/2019	29/08/2019	GAA CY 2019	443,350.00		443,350.00	
	4th Quarter	ICDEO	Small Value Procurement	10/19-25/19	04/11/2019	14/11/2019	24/11/2019	GAA CY 2019	466,850.00		466,850.00	
									1,799,800.00		1,799,800.00	