

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis, Mountain Province

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022 (CIVIL WORKS)

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	A. ORGANIZATIONAL OUTCOME 1												
	<i>Ensure Safe and Reliable National Road System</i>												
	1.Asset Preservation Program												
	a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads												
	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0457 + 000 - K0457 + 107	Public	YES	Competitive Bidding	1/6/2022	1/25/22	2/1/22	2/11/2022	GoP	3,597,000.00		3,597,000.00	Upgrading of Daaged Paved Roads (Re-bid)
	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0477 + 000 - K0477 + 312	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	10,489,000.00		10,489,000.00	Upgrading of Daaged Paved Roads
	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0395 + 935 - K0396 + 574	Public	YES	Competitive Bidding	12/1/2021	12/22/21			GoP	22,255,000.00		22,255,000.00	Upgrading of Daaged Paved Roads (For Modification)
	b. Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads												
	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0472 + 423 - K0472 + 495	Public	YES	Competitive Bidding	11/15/2021	12/7/21			GoP	9,890,000.00		9,890,000.00	Reconstruction of Road slips (For Modification)
	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0426 + 190 - K0426 + 647, K0426 + 722 - K0426 + 782	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	30,062,000.00		30,062,000.00	Reconstruction of Road slips
	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0463 + 1490 - K0463 + 1562	Public	YES	Competitive Bidding	12/1/2021	12/22/21	2/15/22	2/25/2022	GoP	30,000,000.00		30,000,000.00	Reconstruction of Road slips
	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0460 + 124 - K0460 + 194, K0473+ 650 - K0473 + 710	Public	YES	Competitive Bidding	12/1/2021	12/22/21	2/15/22	2/25/2022	GoP	7,920,000.00		7,920,000.00	Reconstruction of Road slips
	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0469+420 - K0469+520, K0478+390 - K0478+440, K0479+540 - K0479+580, K0479+620 - K0479+660	Public	NO	Competitive Bidding						34,316,000.00		34,316,000.00	Reconstruction of Road slips
	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0442+058 - K0442+072, K0443+190 - K0443+425 - K0443+451, K0445+105 - K445+135, K0446+055 -K0446+090, K0446+307 - K0446+335, K0446+390 - K0446+415, K0446+438 - K0446+450, K0446+490 - K0446+528, K0446+545 - K0446+560, K0447+040 - K0447+057, K0447+382 - K0447+417	Public	NO	Competitive Bidding						26,098,000.00		26,098,000.00	Reconstruction of Road slips
	2.Network Development Program												
	a.Construction of Missing Links/ New Roads												
	Tanudan-Barlig - Ifugao Road (Tanudan-Barlig Section), Mountain Province	Public	YES	Competitive Bidding	12/1/2021	12/22/21	2/15/22	2/25/2022	GoP	5,000,000.00		5,000,000.00	Construction of Missing Links
	Tanudan-Barlig - Ifugao Road (Barlig - Banaue Section), Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21			GoP	30,000,000.00		30,000,000.00	Construction of Missing Links (For Modification)

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					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
b.Paving of Unpaved Roads - Tertiary Roads														
	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 1830 - Chainage 2265	Public	YES	Competetive Bidding	11/15/2021	12/7/21			GoP	9,570,000.00		9,570,000.00	Paving of Unpaved Roads (For Modification)	
	Mt. Province-Isabela Rd - (S00535LZ) Chainage 19133 - Chainage 19243	Public	YES	Competetive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	4,400,000.00		4,400,000.00	Paving of Unpaved Roads	
	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 3015 - Chainage 4015	Public	YES	Competetive Bidding	12/1/2021	12/22/21			GoP	22,000,000.00		22,000,000.00	Paving of Unpaved Roads (For Modification)	
	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 830 - Chainage 1830	Public	YES	Competetive Bidding	11/15/2021	12/7/21			GoP	22,000,000.00		22,000,000.00	Paving of Unpaved Roads (For Modification)	
	Jct. Talubin-Barlig-Natonin- Paracelis-Calaccad Road, K0409+040-K0409+090, K0427+535-K0427+693, K0428+538-K0428+735, K0429+741-K0429+798, K0429+869-K0430+137, K0435+435-K0435+526	Public	YES	Competetive Bidding	12/1/2021	12/22/21			GoP	35,000,000.00		35,000,000.00	Paving of Unpaved Roads (FLR)	
3. Bridge Program														
a.Retrofitting/ Strengthening of Permanent Bridges														
	Bananao Br. (B00993LZ) along Mt. Province-Ifugao Rd (Kiling-Paracelis Sect)	Public	YES	Competetive Bidding	12/1/2021	12/22/21	2/15/22	2/25/2022	GoP	15,000,000.00		15,000,000.00	Strenthening of Permanent Bridges	
B. ORGANIZATIONAL OUTCOME 2														
Protect Lives and Properties Against Major Floods														
1.Flood Management Program														
a.Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems														
	Construction of Dannal Flood Control Structure, Sta. 076+960 - Sta. 077+660 (R.S.), Anonat, Paracelis, Mountain Province	Public	YES	Competetive Bidding	11/15/2021	12/7/21			GoP	72,498,000.00		72,498,000.00	Construction of Flood Mitigation Structure (FLR)	
	Construction of Flood Control Structure, Bagwang Proper, Sta. 088+900 - Sta. 089+500 (R.S.), Palitod, Paracelis, Mountain Province	Public	YES	Competetive Bidding	11/15/2021	12/7/21			GoP	60,000,000.00		60,000,000.00	Construction of Flood Mitigation Structure (FLR)	
	Construction of Lower Sakakang Flood Control Structure, Sta. 117+620 - Sta. 118+070 (R.S.), Sta. 117+830 - Sta. 118+180 (L.S.), Bacarri, Paracelis, Mountain Province	Public	YES	Competetive Bidding	11/15/2021	12/7/21			GoP	84,000,000.00		84,000,000.00	Construction of Flood Mitigation Structure (FLR)	
	Construction of Drainage System, Sta. 134+009 - Sta. 134+509, Butac, Natonin, Mountain Province	Public	YES	Competetive Bidding	11/15/2021	12/7/21			GoP	35,000,000.00		35,000,000.00	Construction of Drainage (For Modification)	
	Construction of Katao Flood Control Structure, Sta.085+870, Brgy. Buringal, Paracelis, Mountain Province	Public	NO	Competetive Bidding					GoP	10,000,000.00		10,000,000.00	Construction of Flood Mitigation Structure	

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					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM												
	1. Construction/Rehabilitation of Water Supply/Septage and Sewerage/ Rainwater Collector System - Water Supply - Construction of Level III Water Supply System, Barlig, Mountain Province												
	a. Water Supply												
	Construction of Level III Water Supply System, Barlig, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	20,000,000.00			Construction of Water Supply
	2. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)												
	Cassag-Bacarri-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey, Makilo Sphinx, Mabrutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mt. Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21			GoP	100,000,000.00		100,000,000.00	Road Concreting (FLR)
	3. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)												
	Poblacion, Paracelis-Bantay-Buringal Road in support of Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	5,000,000.00		5,000,000.00	Road Concreting
	Fina-ig-Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of Coffee, Rice, Banana, Bambo, Corn, and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	5,000,000.00		5,000,000.00	Road Concreting
	Jct. Nansuso-Bacarri-BANTAHS-MPSPC-Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/6/2022	1/25/22	2/1/22	2/11/2022	GoP	20,560,000.00		20,560,000.00	Road Concreting (Rebid)
	Paracelis-Cassag-Makilo-Camparadi-Bantay Road connecting Bantay, Paracelis and National Road in support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	5,000,000.00		5,000,000.00	Road Concreting
	Poblacion Natonin-Maducayan-Saliok Road connecting Maducayan to the National Road in support of Coffee, Cacao, Rice, Bamboo, Corn, and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	5,000,000.00		5,000,000.00	Road Concreting
	Poblacion, Natonin-Toboy Road in support of Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	7,962,000.00		7,962,000.00	Road Concreting
	D. BASIC INFRASTRUCTURE PROGRAM												
	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities												
	A. Local Roads and Bridges-Local Roads												
	Improvement of Local Road, Barangay Anonat Proper, Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/1/2021	12/22/21	1/31/22	2/9/2022	GoP	5,000,000.00		5,000,000.00	Road Concreting
	Improvement of Local Road, Barangay Bananao, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/9/2022	GoP	5,000,000.00		5,000,000.00	Road Concreting

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	D. LOCAL PROGRAM												
	1. National Building Program Buildings and Other Structures												
	A. Multipurpose/Facilities												
	Construction (Completion) of DPWH Mountain Province 2nd DEO Support Facilities, Butigue, Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/1/2021	12/22/21			GoP	24,000,000.00		24,000,000.00	Completion of Office Building (FLR)

Submitted by:

PAULO P. DIANO
Engineer II
OIC-Head, Procurement Unit
Date: 1-27-22

Recommended by:

ROLAND B. MATIAS
OIC-Assistant District Engineer
BAC Chairperson
Date: 1-27-22

Approved by:

RUSTOM A. MARTINEZ
District Engineer
Date: 1-27-22

DPWH-MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE

Final Annual Procurement Plan (APP) for FY 2022 (Good and Services)

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
	PURCHASE OF OFFICE SUPPLIES/ACCESSORIES									4,900,000.00	450,000.00	4,450,000.00	
	1st quarter	MPSDEO	NO	PUBLIC BIDDING/SHOP PING	02/02/2022	02/09/2022	02/15/2022		GOP	450,000.00	450,000.00		Purchase of Office Supplies and Accessories
	2nd quarter				03/01/2022	03/22/2022	03/27/2022	04/06/2022		1,500,000.00		1,500,000.00	
					04/06/2022	04/27/2022	05/03/2022	05/12/2022		2,000,000.00		2,000,000.00	
	3rd quarter				06/07/2021	06/13/2021	06/19/2021	n/a		630,000.00		630,000.00	
	4th quarter				11/26/2022	12/02/2022	12/07/2022	n/a		320,000.00		320,000.00	
	PURCHASE OF FUELS AND LUBRICANTS									5,231,650.00	1,540,330.00	3,691,320.00	
	1st quarter	MPSDEO	NO	Shopping	02/02/2022	02/09/2022	02/15/2022	n/a	GOP	980,000.00		980,000.00	Purchase of Fuel and Lubricants
	2nd quarter			Public Bidding	03/01/2022	03/22/2022	03/27/2022	04/06/2022		1,540,330.00	1,540,330.00		
				Shopping	04/05/2022	04/12/2022	04/18/2022	n/a		854,200.00		854,200.00	
	3rd quarter			Public Bidding	06/07/2022	06/28/2022	07/04/2022	07/13/2022		1,857,120.00		1,857,120.00	
	4th quarter												
	PURCHASE OF MOTOR VEHICLE SPAREPARTS & ACCESSORIES									7,867,923.54	4,180,206.12	3,981,251.42	
	1st quarter	MPSDEO	NO	PUBLIC BIDDING/SHOP PING	02/02/2022	02/09/2022	02/15/2022		GOP	293,534.00		293,534.00	Purchase of spareparts
	2nd quarter				03/01/2022	03/22/2022	03/27/2022	04/06/2022		1,171,353.92		1,171,353.92	
					04/05/2022	04/12/2022	04/18/2022	n/a		254,836.00		254,836.00	
					05/03/2022	05/23/2022	05/28/2022	06/06/2022		2,261,527.50		2,261,527.50	
	3rd quarter				06/07/2022	06/28/2022	07/04/2022	07/13/2022		2,000,000.00	2,000,000.00		
	4th quarter				11/26/2022	12/02/2022	12/07/2022	n/a		2,180,206.12	2,180,206.12		
	PURCHASE OF CONSTRUCTION MATERIALS									15,431,256.00		15,431,256.00	
	1st quarter	MPSDEO	NO	PUBLIC BIDDING/SHOP PING	02/02/2022	02/09/2022	02/15/2022	n/a	GOP	900,000.00		900,000.00	Purchase of Construction Materials
	2nd quarter				03/01/2022	03/22/2022	03/27/2022	04/06/2022		6,000,000.00		6,000,000.00	
	3rd quarter				04/05/2022	04/12/2022	04/18/2022	n/a		5,000,000.00		5,000,000.00	
					05/03/2022	05/23/2022	05/28/2022	06/06/2022		3,531,256.00		3,531,256.00	

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
	4th quarter												
	PURCHASE OF IT/OFFICE EQUIPMENT									4,305,034.90		4,305,034.90	
	1st quarter	MPSDEO	NO	PUBLIC BIDDING/SHOPPING	02/02/2022	02/09/2022	02/15/2022	n/a	GOP	771,500.00		771,500.00	Purchase of IT/Office Equipment
	2nd quarter				03/01/2022	03/22/2022	03/27/2022	04/06/2022		1,513,759.95		1,513,759.95	
	3rd quarter				06/07/2022	06/28/2022	07/04/2022	07/13/2022		1,664,274.95		1,664,274.95	
	4th quarter				11/26/2022	12/02/2022	12/07/2022	n/a		1,127,000.00		1,127,000.00	
	PURCHASE OF SURVEY MATERIALS & EQUIPMENT									1,506,120.00		1,506,120.00	
	1st quarter	MPSDEO	NO	PUBLIC BIDDING/SHOPPING					GOP				Purchase of Survey Materials and Equipment
	2nd quarter				03/01/2022	03/22/2022	03/27/2022	04/06/2022		1,506,120.00		1,506,120.00	
	3rd quarter												
	4th quarter												
	PURCHASE OF LABORATORY EQUIPMENT									47,660.00		47,660.00	
	1st quarter	MPSDEO	NO	SHOPPING	02/02/2022	02/09/2022	02/15/2022	n/a	GOP	47,660.00		47,660.00	Purchase of Laboratory Equipment
	2nd quarter												
	3rd quarter												
	4th quarter												
	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT									172,000.00		172,000.00	
	1st quarter	MPSDEO	NO	SHOPPING	02/02/2022	02/09/2022	02/15/2022	n/a	GAD	172,000.00		172,000.00	Purchase of Personal Protective Equipment
	2nd quarter												
	3rd quarter												
	4th quarter												

PREPARED BY:

PAULO P. DIANO
OIC-Head, Procurement Unit
Date: 1-27-22

RECOMMENDING APPROVAL:

ROLAND B. MATIAS
BAC Chairman
Date: 1-27-22

APPROVED BY:

RUSTOM A. MARTINEZ
District Engineer
Date: 1-27-22



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
**MOUNTAIN PROVINCE SECOND
DISTRICT ENGINEERING OFFICE**
CORDILLERA ADMINISTRATIVE REGION
DENR Compound, Poblacion, Paracelis, Mountain Province

CERTIFICATION

This is to certify that this office has no proposed projects yet for Consulting Services for FY 2022.

Issued this 27th day of January 2022 at DPWH-Mountain Province Second District Engineering Office, Poblacion Paracelis, Mountain Province.


RUSTOM A. MARTINEZ
District Engineer