

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE II Tuguegarao City

January 23, 2020

Atty. ROWENA CANDICE M. RUIZ

Executive Director V DBM-GPPB- Technical Support Office Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center 1605, San Antonio, Pasig City

Ma'am:

Respectfully submitted is the Final Annual Procurement Plan (APP) FY 2020 for Infrastructure and Consulting Services Projects, and Goods and Services, this office, for your information and reference.

Electronic copy of the above-mentioned report is likewise emailed to app@gppb.gov.ph.

Very truly yours,

TA M. MALAEUAN, CESO IV LORE Officer-in-Charge

Office of the Repional Director

Cc: ARDELIZA R. MEDENILLA, MNSA, CESO II Undersecretary for Support Services Department of Public Works and Highways Bonifacio Drive, Port Area, Manila

RO2: BAL/HYC/ADN

Department of Public Works and Highways

Regional Office No. II

Tuguegarao City,Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (INFRASTRUCTURE PROJECTS)

_			Is this an Early	Mode of		ule for Each P	rocurement /	Activity	Source	Estimated	Budget	(PhP)	
Contract No.	Procurement Project	PMO/En d-User	Procurement Activity? (Yes/No)	Procure ment	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Remarks (brief description of Project)
18B00053	Replacement of Permanent Weak Bridges, Abusag Bridge (BO4258LZ) along Baybayog-Baggao-Dalin-Sta Margaritra Road	Region II		Competiti ve Bidding	04/21/2018 04/27/2018	05/22/2018	05/28/2018	08/06/2018	GAA 2018- 2020	108,000.00		108,000.00	MYCA, Bid-out in 2018 Bridge construction
18B00055	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program- Construction of Missing Links/New Roads, Delfin Albano (Cansan-Bagutari Bridge)	Region II		Competiti ve Bidding	09/18/2018 09/24/2018	08/10/2018	10/15/2018	10/26/2018	GAA 2018- 2020	200,000.00		200,000.00	MYCA, Bid-out in 2018 Bridge construction
18B00075	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of Missing Links/ New Roads: Manila North Road (Jct. Bangag- Paruddun Sect.) - Jct. Cagayan Valley Road (Camalaniugan), including Bridge, Cagayan Province	Region II		Competiti ve Bidding	06/17/2019 06/23/2019	09/16/2019	10/07/2019	10/28/2019	GAA 2018- 2022	200,000.00		200,000.00	MYCA, To be Bid-out at Central Office (Road/Bridge Construction)
19B00022	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads – Bayombong-Solano By-Pass Road, Bayombong-Solano, Sta. 001+860 - Sta. 006+202.34, Bayombong-Solano, Nueva Vizcaya	Region II		Competiti ve Bidding	12/4/2018 12/10/2018	04/01/2019	5/20/2019	06/24/2019	GAA 2019- 2020	140,500.00		140,500.00	MYCA, Bid-out in 2019 (Construction of PCCP and Reinforced Concrete Box Culvert, Lined Canal and Retaining Wall)
19B00031	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Construction of New Permanent Bridge: Disiluad Bridge along Cordon-Aurora Boundary Road (Isabela BdryJct. Dumabato) (Parallel Bridge) B01939LZ, K0350+749, Aglipay, Quirino	Region II		Competiti ve Bidding	6/25/2019 7/01/2019	07/16/2019	07/30/2019	08/15/2019	GAA 2019- 2020	49,000.00		49,000.00	MYCA, Bid-out in 2019 (Construction of Concrete Bridge on Cast-in-Place Pile Foundation and Prestressed Concrete Girders)
19 B 00042	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Replacement of Weak Bridges: Pinaripad Bridge (B01214LZ) along CDMA (Dalemdem- Pinaripad-Palacian) By-Pass Road, First Approach: K0348+860 - K0349+106.992; Bridge Proper: K0349+106.992 – K0349+348.040; Second Approach: K0349+348.040 – K0349+560, Aglipay, Quirino	Region II		Competiti ve Bidding	6/18/2019 6/24/2019	07/09/2019	07/30/2019	08/13/2019	GAA 2019- 2022	94,800.00		94,800.00	MYCA, Bid-out in 2019 Bridge and road construction
19B00043	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Replacement of Weak Bridges: San Pedro Bridge (B04450L2) along Ng Villa Sur-San Pedro- Cabua-an - Ysmael-Disimungal Road, First Approach: K0367+178.37 – K0367+729.96; Bridge Proper: K0367+729.96– K0368+121.11; Second Approach: K0368+121.11 – K0368+460, Maddela, Quirino	Region II		Competiti ve Bidding	6/18/2019 6/24/2019	07/09/2019	07/30/2019	08/13/2019	GAA 2019- 2021	92,000.00		92,000.00	MYCA, Bid-out in 2019 Bridge and road construction

Department of Public Works and Highways

Regional Office No. II

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Contract No.	Procurement Project	PMO/En d-User	Procurement Activity? (Yes/No)	Procure ment	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Remarks (brief description of Project)
19B00044	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Replacement of Weak Bridges: Siffu Bridge (B01157LZ) along Santiago - Tuguegarao Road, Roxas, Isabela	Region II		Competiti ve Bidding	6/29/2019 7/07/2019	7/22/2019	08/08/2019	08/19/2019	GAA 2019- 2021	110,000.00		110,000.00	MYCA, Bid-out in 2019 Bridge and road construction
19B00045	Local Program: Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructures including Local Projects: Construction (Completion) of Cabagan-Sta, Maria Bridge along Cabagan – Sta. Maria Road, Isabela: Road Section: Sta.450+578.72 – Sta.450+988.13 (Cabagan Side) & Sta.451+978.13 – Sta.452+232.82 (Sta. Maria Side); Bridge Proper: Sta.450+988.13 – Sta.451+228.13 (Cabagan Side) & Sta.451+948.13 – Sta.451+278.13 (Sta. Maria Side), Isabela 1st District	Region II			6/29/2019 7/07/2019	7/22/2019	08/08/2019	08/19/2019	GAA 2019- 2020	70,000.00		70,000.00	MYCA, Bid-out in 2019 Bridge and road construction
20B00001	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Widening of Permanent Bridges: Balasig Bridge along Daang Maharlika (LZ) (Parallel Bridge), K0437 + 891, Cabagan, Isabela	Region II	Yes	Competiti ve Bidding	09/25/2019 10/01/2019	10/15/2019	01/27/2020	02/06/2020	GAA 2020	106,792.50		106,792.50	Bridge Construction
20B00002	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Replacement of Permanent Weak Bridge: Tagaran Bridge (B04870LZ) along Daang Maharlika (LZ) (Phase II); Sta. 370+110 – Sta. 370+321.492; Sta. 370+371.492 – Sta. 370+585, Cauayan City, Isabela	Region II	Yes	Competiti ve Bidding	09/25/2019 10/01/2019	10/18/2019	01/27/2020		GAA 2020	5,678.26		5,678.26	Bridge Construction
	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Replacement of Permanent Weak Bridge: Paddad Bridge (B04869LZ) along Daang Maharlika (LZ); Sta. 352+338.47 – Sta. 352+421.726; Sta. 352+458.526 – Sta. 352+532.746, Alicia, Isabela	Region II	Yes	Competiti ve Bidding	09/25/2019 10/01/2019	10/18/2019	01/27/2020		GAA 2020	2,098.52		2,098.52	Bridge Construction
20B00004	Gattaran, Cagayan	Region II	Yes	Competiti ve Bidding	09/25/2019 10/01/2019	10/15/2019	01/27/2020		GAA 2020	104,321.77		104,321.77	Road Construction
20B00005	Proposed Construction of DPWH Regional Office 02 Motorpool DPWH Regional Office No. 02, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	Region II	Yes	Competiti ve Bidding	09/25/2019 10/01/2019	10/15/2019	01/27/2020	02/06/2020	GAA 2020	2,102.09		2,102.09	Building Construction

Department of Public Works and Highways

Regional Office No. II

Tuguegarao City,Cagayan

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Contract No.	Procurement Project	PMO/En d-User	Procurement Activity? (Yes/No)	Procure ment	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Remarks (brief description of Project)
20B00006 (re- ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of Bypass Roads and Diversion Roads – Bambang Bypass Road, Nueva Vizcaya; Sta. 000+000 – Sta. 000+247 (Road Concreting); Sta. 000+251 – Sta. 000+281 (Bridge Proper); Sta. 000+285 – Sta. 000+362 (Road Concreting), Bambang, Nueva Vizcaya	Region II	Yes	Competiti ve Bidding	11/22/2019 11/28/2019	01/14/2020	02/04/2020	02/14/2020	GAA 2020	100,893.48		100,893.48	Bridge and Road Construction
20B00007	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of Bypass and Diversion Roads – Cabagan Bypass, Isabela; Sta. 000+060 – Sta. 001+120; Sta. 001+575 – Sta. 001+706.61, Cabagan, Isabela	Region II	Yes	Competiti ve Bidding	10/03/2019 10/09/2019	10/23/2019	01/27/2020	02/06/2020	GAA 2020	57,971.01		57,971.01	Road Construction
20B00008	Local Program - Local Roads and Bridges - Construction/ Repair/Rehabilitation/ Imrovemnet of Various Infrasructure Including Local Projects: Concreting of Brgy. Margafil Road leading to Mount Cagua, Gonzaga, Cagayan; SECTION 1: Sta. 4 + 000 - Sta. 6+760.803; SECTION 2: Sta. 6 + 922.511 - Sta. 8 + 400.00, Gonzaga, Cagayan	Region II	Yes	Competiti ve Bidding	10/03/2019 10/09/2019	10/23/2019	01/27/2020	02/06/2020	GAA 2020	106,769.08		106,769.08	Road Construction
20B00009	Organizational Outcome 2: Protect Lives and Properties Against Major Floods -Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - River Bank Protection for Lower Cagayan River, San Pablo, Isabela; Sta. 0+000 – Sta. 0+208 (Upstream), Ballacayu, San Pablo, Isabela	Region II	Yes	Competiti ve Bidding	10/03/2019 10/09/2019	10/23/2019	01/27/2020	02/06/2020	GAA 2020	80,676.33		80,676.33	Construction of Revetment
20B00010	Organizational Outcome 2: Protect Lives and Properties Against Major Floods -Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - River Bank Protection for Lower Cagayan River, Tumauini, Isabela; Sta. 0+000 – Sta. 0+563 (Upstream), Balug, Tumauini, Isabela	Region II	Yes	Competiti ve Bidding	10/03/2019 10/09/2019	10/23/2019	01/27/2020	02/06/2020	GAA 2020	100,966.18		100,966.18	Construction of Revetment
20B00011	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads – Tuguegarao West Diversion Road (Jct. Carig-Linao-Atulayan-Bagay-Buntún), Cagayan; Sta. 7+650 – Sta. 8+610.64, Tuguegarao City, Cagayan	Region II	Yes	Competiti ve Bidding	10/12/2019 10/18/2019	11/05/2019	01/27/2020	02/06/2020	GAA 2020	144,927.54		144,927.54	Road Construction »
20B00012	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening – Secondary Roads – Magapit-Mission Road, K0569+309 – K0570+900, Buguey, Cagayan	Region II	Yes	Competiti ve Bidding	10/12/2019 10/18/2019	11/05/2019	01/27/2020		GAA 2020	67,091.30		67,091.30	Road Construction

Department of Public Works and Highways

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Tuguegarao City,Cagayan

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No.	Procurement Project	PMO/En d-User	Procurement Activity? (Yes/No)	Procure ment	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Remarks (brief description of Project)
20B00013	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads – Cauayan City By-Pass Road, Package 1, Isabela; Sta. 000+000 – Sta. 001+085, Cauayan City, Isabela	Region II	Yes	Competiti ve Bidding	10/12/2019 10/18/2019	11/05/2019	01/27/2020	02/06/2020	GAA 2020	104,830.43		104,830.43	Road Construction
20B00014	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads; Turnauini By-Pass Road; Sta. 000+000 – Sta. 003+557.40 (Road Opening); Sta. 000+000 – Sta. 001+240 (Road Concreting), Turnauini, Isabela	Region II	Yes	Competiti ve Bidding	10/12/2019 10/18/2019	11/05/2019	01/27/2020	02/06/2020	GAA 2020	57,971.01		57,971.01	Road Construction
20B00015	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads – San Mateo-Alfonso Lista Diversion Road, Isabela; Sta. 002+820 – Sta. 004+179.54; Sta. 004+654.54 – Sta. 004+995, San Mateo, Isabela	Region II	Yes	Competiti ve Bidding	10/12/2019 10/18/2019	11/05/2019	01/27/2020	02/06/2020	GAA 2020	95,768.12		95,768.12	Road Construction
	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development - Construction of Missing Links/New Roads, Roxas-Paracelis Road, Isabela	Region II	Yes	Competiti ve Bidding	11/28/2019 12/04/2019	01/16/2020	02/06/2020	02/14/2020	GAA 2020	37,800.00		37,800.00	Road Construction
20B00017	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads; Tuguegarao-Solana Diversion Road; Sta. 0+700 – Sta. 1+914.54, Tuguegarao City, Cagayan	Region II	Yes	Competiti ve Bidding	10/25/2019 10/31/2019	11/19/2019	01/27/2020		GAA 2020	56,992.77		56,992.77	Road Construction
20B00018	Convergence and Special Support Program – Construction/Improvement of Various Infrastructure in Support of National Security – Construction of Cagayan Police Provincial Office Building, Centro 05, Tuguegarao City, Cagayan	Region II	Yes	Competiti ve Bidding	10/25/2019 10/31/2019	11/19/2019	01/27/2020		GAA 2020	23,913.04		23,913.04	Building Construction
20B00019	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of Bypass Roads and Diversion Roads – Guibang-Gamu Bypass Road, Isabela; Sta. 000+000 – Sta. 001+239.62, Gamu, Isabela	Region II	Yes	Competiti ve Bidding	10/25/2019 10/31/2019	11/19/2019	01/27/2020	02/06/2020	GAA 2020	41,509.18		41,509.18	Road Construction

Department of Public Works and Highways

Regional Office No. II

Tuguegarao City,Cagayan

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No.	Procurement Project	d-User	Procurement Activity? (Yes/No)	Procure ment	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Remarks (brief description of Project)
20800020	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of Missing Links/New Roads – San Jose-Quibal Road, Cagayan; Section 7 = Sta. 000+000 - Sta. 000+112.21; Section 8 = Sta. 000+000 - Sta. 000+985.59, Sta. 001+000.43 - Sta. 001+550, Peñablanca, Cagayan	Region II	Yes	Competiti ve Bidding	10/30/2019 11/05/2019	11/21/2019	01/27/2020	02/06/2020	GAA 2020	56,650.41		56,650.41	Road Construction
20B00021	along Jct. Logac- Magapit Road	Region II	No	Competiti ve Bidding	02/19/2020 02/25/2020	03/10/2020	03/30/2020	04/09/2020	GAA 2020	36,000.00		36,000.00	Bridge Construction
	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Widening of Permanent Bridges: Minanga Bridge (B01129LZ) along Daang Maharlika (LZ) (Parallel Bridge)	Region II	No	Competiti ve Bidding	03/04/2020 03/10/2020	03/24/2020	04/13/2020	04/23/2020	GAA 2020	103,500.00		103,500.00	Bridge Construction
20B00023	Convergence and Special Support Program – Construction/Improvement of Various Infrastructure in Support of National Security – Construction of Nueva Vizcaya Police Provincial Office Building, Bayombong, Nueva Vizcaya	Region II	Yes	Competiti ve Bidding	10/25/2019 10/31/2019	11/19/2019	01/27/2020	02/06/2020	GAA 2020	23,913.04		23,913.04	Building Construction
20B00024	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Widening of Permanent Bridges: Naguilian Bridge along Daang Maharlika (LZ) (Parallel Bridge), Brgy. Pallatao, Naguilian, Isabela	Region II	No	Competiti ve Bidding	03/04/2020 03/10/2020	03/24/2020	04/13/2020		GAA 2020	101,000.00		101,000.00	Bridge Construction
20B00025	(LZ) Bagabag, Nueva Vizcaya	Region II	No	Competiti ve Bidding	03/04/2020 03/10/2020	03/24/2020	04/13/2020		GAA 2020	100,000.00		100,000.00	Bridge Construction
20B00026	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development - Construction of By-Pass and Diversion Roads: Alcala-Santo Nino-Lasam Road (Namuccayan Bridge), Cagayan	Region II	No		02/19/2020 02/25/2020	03/10/2020	03/30/2020		GAA 2020	110,000.00		110,000.00	* Road Construction

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Contract No.	Procurement Project	PMO/En d-User	Procurement Activity? (Yes/No)	Procure ment	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Remarks (brief description of Project)
20 B 00027	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads – Alicia-Angadanan-San Guillermo- Cauayan City-Naguilian Alternate Route, Package 1, Isabela	Region II	Yes	Competiti ve Bidding	12/14/2019 12/20/2019	01/29/2020	02/17/2020	02/27/2020	GAA 2020	159,282.13		159,282.13	Road Construction
20B00028	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development - Construction of By-Pass and Diversion Roads: Cauayan City Bypass Rd, Package 2, Isabela (Gov. Dy)	Region II	No	Competiti ve Bidding	02/19/2020 02/25/2020	03/10/2020	03/30/2020	04/09/2020	GAA 2020	110,000.00		110,000.00	Road Construction
20B00029	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development - Road Widening- Primary Roads, Daang Maharlika (LZ)-K0315+761-K0317+000, K0320+986-K0321+218, K0324+089-K0324+700, Cordon- Santiago Section	Region II	No	Competiti ve Bidding	01/11/2020 01/17/2020	02/04/2020	02/25/2020	03/06/2020	GAA 2020	106,716.00		106,716.00	Road Construction
20B00030	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development - Construction of By-Pass and Diversion Roads: Santiago Circumferential Road, Isabela	Region II	No	Competiti ve Bidding	02/19/2020 02/25/2020	03/10/2020	03/30/2020	04/09/2020	GAA 2020	110,000.00		110,000.00	Road Construction
20B00031	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads – Ilagan Bypass Road, Isabela	Region II	Yes	Competiti ve Bidding	12/14/2019 12/20/2019	01/14/2020	02/04/2020	02/14/2020	GAA 2020	57,971.01		57,971.01	Road Construction
	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads – Alicia Bypass Road, Alicia, Isabela Road, Isabela Sta. 0+860 – Sta. 1+747.02	Region II	Yes	Competiti ve Bidding	12/03/2019 12/09/2019	01/16/2020	02/06/2020	02/14/2020	GAA 2020	101,449.28		101,449.28	Road Construction
	K0486+400-K0487+470, Tuguegarao Section	Region II	No	Competiti ve Bidding	02/19/2020 02/25/2020	03/10/2020	03/30/2020	04/09/2020	GAA 2020	103,110.00		103,110.00	Road Construction
20B00034	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of Missing Links/New Roads – Aritao-Quirino Road Package 1, Quirino; Sta. 004+500 – Sta. 006+730	Region II	Yes	Competiti ve Bidding	11/28/2019 12/04/2019	01/16/2020	02/06/2020	02/14/2020	GAA 2020	105,700.48		105,700.48	Road Construction

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No.	Procurement Project	PMO/En d-User	Procurement Activity? (Yes/No)	Procure ment	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Remarks (brief description of Project)
20B00035	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of Missing Links/New Roads, Aritao-Quirino Road Package 2, Quirino	Region II	Yes	Competiti ve Bidding	12/14/2019 12/20/2019	01/14/2020	02/04/2020	02/14/2020	GAA 2020	101,449.28		101,449.28	Road Construction
20B00036	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Paving of Unpaved Roads: Tertiary Roads – Jct. Abbag – Nagtipunan – Nueva Vizcaya Road via Dupax; Sta. 0+000 – Sta. 0+032.91 (Chainage 485 - Chainage 518); Sta. 0+127.40 – Sta. 0+167.86 (Chainage 612 - Chainage 655); Sta. 0+404.86 – Sta. 0+712.34 (Chainage 892 - Chainage 1204); Sta. 0+961.34 – Sta. 1+730 (Chainage 1450 - Chainage 2373.22); Sta. 5+152.37 – Sta. 5+780.79 (Chainage 5775 - Chainage 6410); Sta. 6+163.29 – Sta. 7+711 (Chainage 6789 - Chainage 8336.71)	Region II	Yes	Competiti ve Bidding	11/12/2019 11/18/2019	12/03/2019	01/27/2020	02/06/2020	GAA 2020	101,449.28		101,449.28	Road Construction
20800037	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of Missing Links and New Roads, Jct. Cagayan Valley Road - Sampaguita-Warat-la Suerte-Catarauan-Afusing Road (Amulung Bridge and Approaches) including ROW, Brgy. Anquiray-Abolo, Amulung, Cagayan	Region II	No	Competiti ve Bidding	03/04/2020 03/10/2020	03/24/2020	04/13/2020	04/23/2020	GAA 2020	135,000.00		135,000.00	Road Construction
20B00038	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Buntun Bridge (B011926LZ) along Cagayan-Apayao Road (Tuguegarao Section)	Region II	Yes	Competiti ve Bidding	12/14/2019 12/20/2019	01/14/2020	02/04/2020	02/14/2020	GAA 2020	101,333.99		101,333.99	Bridge Construction
20B00039	Convergence and Special Support Program: Access Road Leading to Trades and Industries: Lakambini to Bugnay via Mambacag Road Connecting to Provincial and National Road Robina Sugar Milling Company (CARSUMCO) in Support of Agri- Business (SUGARCANE MILLING), Tuao, Cagayan	Region II	Yes	Competiti ve Bidding	11/28/2019 12/04/2019	01/16/2020	02/06/2020	02/14/2020	GAA 2020	102,544.44		102,544.44	Road Construction
20B00040	Convergence and Special Support Program: Access Road Leading to Trade and Industries, Marasat Pequeno road connecting to Munggo Processing and Packaging Center to National Highway in support of Agri-Business Industry, San Mateo, Isabela	Region II	No	Competiti ve Bidding	02/05/2020 02/11/2020	02/25/2020	03/16/2020	03/26/2020	GAA 2020	100,352.00		100,352.00	Road Construction

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Department of Public Works and Highways

Regional Office No. II

Tuguegarao City,Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (INFRASTRUCTURE PROJECTS)

	14 No.		Is this an Early	Mode of		ule for Each P	rocurement /	Activity	Source	Estimated	Budget	(PhP)	······································
Contract No.	Procurement Project	PMO/En d-User	Procurement Activity? (Yes/No)	Procure ment	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Remarks (brief description of Project)
20B00041	Convergence and Special Support Program: Access Road Leading to Trade and Industries, Villa Gamiao, San Antonio, Daramuangan Sur and Salinungan East Roads connecting to Munggo Processing and Packaging Center to National Highway in support of Agri-Business Industry, San Mateo, Iabela45. Villa Gamiao, San Antonio, Daramuangan Sur and Salinungan East Roads connecting to Munggo Processing and Packaging Center to National Highway in support of Agri-Business Industry, San Mateo, Iabela	Region II	No	Competiti ve Bidding	02/05/2020 02/11/2020	02/25/2020	03/16/2020	03/26/2020	GAA 2020	100,413.00		100,413.00	Road Construction
20B00042	Convergence and Special Support Program – Construction/Improvement of Various Infrastructure in Support of National Security – Construction of Alicia Municipal Police Station Building, Alicia, Isabela	Region II	Yes	Competiti ve Bidding	10/30/2019 11/05/2019	11/21/2019	01/27/2020	02/06/2020	GAA 2020	9,182.61		9,182.61	Building Construction
20B00043	Convergence and Special Support Program: Construction of Various Infrastructure in Support of National Security, Construction of Diffun Municipal Police Station Building, Diffun, Quirino	Region II	Yes	Competiti ve Bidding	10/30/2019 11/05/2019	11/21/2019	01/27/2020	02/06/2020	GAA 2020	9,182.61		9,182.61	Building Construction
20B00044	Convergence and Special Support Program – Construction/Improvement of Various Infrastructure in Support of National Security – Construction of Regional Police Security and Protection Units (RPSPUs) and Presidential Protection Division (PDD) Building under the Police Security and Protection Group (PSPG) – PNP-RPSPU	Region II	Yes	Competiti ve Bidding	12/03/2019 12/09/2019	01/16/2020	02/06/2020	02/14/2020	GAA 2020	10,057.97		10,057.97	Building Construction
20B00045	Local Program: Local Road and Bridges - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrustructure including Local Projects - Concreting of Barangay Sta. Clara Road Sta. Clara Road Leading to Mount Cagua, Gonzaga, Cagayan Province	Region II	No	Competiti ve Bidding	02/05/2020 02/11/2020	02/25/2020	03/16/2020		GAA 2020	80,000.00		80,000.00	Road Construction
20B00046	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Drainage System along Cagayan Valley Road including Bartolome St. to Apple St., Carig Sur	Region II	No	Competiti ve Bidding	01/11/2020 01/17/2020	02/04/2020	02/25/2020		GAA 2020	50,000.00		50,000.00	Construction of Drainage System

Department of Public Works and Highways

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Regional Office No. II

Tuguegarao City,Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (INFRASTRUCTURE PROJECTS)

REGIONAL OFFICE II

.	1.4		Is this an Early	Mode of		ule for Each P		lctivity	Source	Estimated	Budget	(PhP)	
Contract No.	Procurement Project	PMO/En d-User	Procurement Activity? (Yes/No)	Procure ment	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of	Contract Signing	of Funds	Total	MOOE	со	Remarks (brief description of Project)
20B00047	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development - Construction of By-Pass and Diversion Roads: Alicia-Angadanan-San Guillermo- Cauayan City-Naguilian Alternate Route, Package 2, Isabela	Region II	No		01/11/2020 01/17/2020	02/04/2020	02/25/2020		GAA 2020	40,000.00		40,000.00	Construction of Drainage System
20B00048	Construction of Arcon Flood Control System Phase II in Brgy. Arcon, Tumauini, Isabela	Region II	No		06/10/2020 06/16/2020	06/30/2020	07/20/2020		GAA 2020	120,000.00		120,000.00	Construction of Flood Control System
20B00049	Construction of Bridge Linking Brgy. Caligayan to Brgy. Antagan 1st Traversing the Pinacanauan De Tumauini River, Isabela	Region II	No	Competiti ve Bidding	06/10/2020 06/16/2020	06/30/2020	07/20/2020		GAA 2020	70,000.00		70,000.00	Bridge Construction

JAIME P. CATOLOS, JR.

Chief, Planning and Design Division

(BAC Chairman)

Prepared by:

ROSARIO V. **DE GUZMAN** Engineer IV Head, Procurement Unit

Recommending Approval:

Approved:

ETA M. MALALUAN, CESO IV 10 m-Charge Office Office of the Regional Director

Department of Public Works and Highways

Regional Office No. II

Tuguegarao City,Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (CONSULTING SERVICES PROJECTS)

REGIONAL OFFICE

			Is this an Early	Mada of	Sched	le for Each P		Activity		Estimate	d Budg	et (PhP)	
Contract No.	Procurement Project	PMO/En d-User	Procurement Activity? (Yes/No)	Procure ment	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Consulting Services for the Feasibility Study of Proposed Cagayan-Apayao Road	Region II	No	Competiti ve Bidding	06/10/2020 06/16/2020	06/30/2020	07/20/2020	07/30/2020	GAA FY 2020	15,400,000.00		15,400,000.00	Feasibility Study
1	Consulting Services for the Feasibility Study of Proposed Gattaran Diversion Road, Cagayan	Region II	No	Competiti ve Bidding	06/10/2020 06/16/2020	06/30/2020	07/20/2020	07/30/2020	GAA FY 2020	7,000,000.00		7,000,000.00	Feasibility Study
	Consulting Services for the Feasibility Study of Proposed Ramon-San Isidro-Echague Road, Isabela	Region II	No	Competiti ve Bidding	06/10/2020 06/16/2020	06/30/2020	07/20/2020		GAA FY 2020	10,100,000.00		10,100,000.00	Feasibility Study

Prepared by:

ROSARIO DE GUZMAN Engineer IV Head, Procurement Unit

Recommending Approval:

JAIME P. CATOLOS, JR. Chief, Planning and Design Division BAC Chairman Approved:

ALUAN, CESO IV Off -in-Charge Office of the Regional Director

Department of Public Works and Highways

4

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE NO. II

11

11

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Tuguegarao City, Cagayan

			Is this an Early		Schedule for	each Procuremer	t Activity			Estimated Bud	get (PhP)	Remarks (brief)
Ref. No.	Procurement Project	PMO/IU/ EU	Procurement Activity? (Yes/No)	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	description of Program/Projec
A. AV	AILABLE AT PROCUREMENT SERVICE S	TORES											
	Pesticides or Pest Repellents												Τ
	1st Semester			Negotiated					GAA FY	13,099.84			1
	2nd Semester	Region II	No	(Agency to Agency)			ann an chairte		2020	13,099.84		A CONTRACTOR OF CONTRACTOR	
	Solvents												
	1st Semester			Negotiated					GAA FY	9,810.22			
	2nd Semester	-Region II	No	(Agency to Agency)				in the second second	2020	9,326.30			
	Color Compounds and Dispersions												
	1st Semester			Negotiated					GAA FY	1.871.67			
	2nd Semester	Region II	No	(Agency to Agency)					2020	1,650.02			
	Films									1,000102			
	1st Semester			Negotiated					GAA FY	8.608.64			
	2nd Semester	- Region II	No	(Agency to Agency)					2020	8,608.64			
	Paper Materials and Products												
	1st Semester		,	Negotiated				ana de Maria a Cala da Cala da Cala	GAA FY	723,964.72			
	2nd Semester	Region II	No	(Agency to Agency)			n an		2020	712,588.70			
	Batteries and Cells and Accessories									,,			
	1st Semester			Negotiated					GAA FY	11,039.18			
	2nd Semester	-Region II	No	(Agency to Agency)					2020	11,039.18			1
	Manufacturing Components and Supplies									11,000.10			5
	1st Semester	Denieu TT	NI-	Negotiated					GAA FY	27,171.29			
	2nd Semester	-Region II	No	(Agency to Agency)					2020	25,533.04			

Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE NO. II

1

Tuguegarao City, Cagayan

			Is this an Early		Schedule for	each Procuremer	nt Activity			Estimated Bud	get (PhP	')	Remarks (brief)
Ref. No.	Procurement Project	PMO/IU/ EU	Procurement Activity? (Yes/No)	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	description of Program/Project
	Measuring and Observing and Testing Equipment	Region II	No	Negotiated (Agency to					GAA FY				
				Agency to					2020	30.95			
	Cleaning Equipment and Supplies												
	1st Semester	-Region II	No	Negotiated (Agency to			-		GAA FY	115,763.59			
	2nd Semester		INO	Agency to					2020	115,874.98			
	Information and Communication Technology (ICT) Equipment and Devices and Accessories												
0	1st Semester	Region II	No	Negotiated (Agency to				-	GAA FY	91,440.96			
	2nd Semester	Region II	NO	(Agency to Agency)					2020	127,499.84			
	Office Equipment and Accessories and Supplies												
	1st Semester	Region II	No	Negotiated (Agency to					GAA FY	216,238.44			
	2nd Semester	Region II	NO	(Agency to Agency)					2020	201,843.46			
	Printer or Facsimile or Photocopier Supplies		,										
	1st Semester	Region II	No	Negotiated (Agency to					GAA FY	336,993.28			
	2nd Semester			Agency)					2020	298,773.28			
	Fire Fighting Equipment												
	1st Semester	Region II	No	Negotiated (Agency to					GAA FY	6,864.00			
	2nd Semester			(Agency to Agency)					2020	6,864.00			5
	Arts and Crafts Equipment and Accessories and Supplies												
	1st Semester	Region II	No	Negotiated (Agency to					GAA FY	14,017.54			
	2nd Semester	i cegion II	no	(Agency to Agency)					2020	11,940.86			

Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE NO. II

47

41

Tuguegarao City, Cagayan

			Is this an Early Procurement Activity? (Yes/No)		Schedule for	each Procureme	nt Activity	Contract Signing	Source of Fund	Estimated Budget (PhP)			Demerile (huisf)
Ref. No.	Procurement Project	PMO/IU/ EU		Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	со	Remarks (brief) description of Program/Projec
. OTI	HER ITEMS NOT AVALABLE AT PS BUT RE	GULARLY	PURCHASED	FROM OTHER	SOURCES							· · · · · · · · · · · · · · · · · · ·	
	Common Electrical Supplies	Region II	No	Small Value Procurement	01/07/2020	01/27/2020	02/17/2020	02/27/2020		7,530,000.00			
1	Common Office Equipment												
	1st Semester	Region II	[No	Samll Value Procurement	1/15/2020	1/20/2020	1/27/2020	1/30/2020	GAA FY 2020	335,000.00			
	2nd Semester				07/01/2020		07/13/2020	07/16/2020		100.000.00			
	Common Office Supplies				· · ·	· · ·							
	1st Semester	Region II	No	Samll Value	1/15/2020	1/20/2020	1/27/2020	1/30/2020	GAA FY	774,037.39			*******
	2nd Semester	Region II	INO	Procurement	07/01/2020	07/06/2020	07/13/2020	07/16/2020	2020	718,331.05			
	Common Janitorial Supplies								1.				
	1st Semester	-Region II	No	Shopping	1/15/2020	1/20/2020	1/27/2020	1/30/2020	GAA FY	113,817.80			λ.
	2nd Semester		No	Shopping	07/01/2020	07/06/2020	07/13/2020	07/16/2020	2020	89,714.40			
	Office Equipment and Accessories												
	1st Semester	Region II	No	Competitive	01/07/2020	01/27/2020	02/17/2020	02/27/2020	GAA FY 2020	10,546,325.00			
	2nd Semester	Region II	NU	Bidding	07/01/2020	07/21/2020	08/10/2020	08/17/2020		3,055,650.00			
	Office Supplies												
	1st Semester	Region II	No	Small Value	1/15/2020	1/20/2020	1/27/2020	1/30/2020	GAA FY	521,115.00			
	2nd Semester	Region II	NO	Procurement	07/01/2020	07/06/2020	07/13/2020	07/16/2020	2020	351,465.00			
	Photographic or filming or video equipment	Region II	No	Small Value Procurement	1/15/2020			1/30/2020	GAA FY 2020	300,000.00			
	Paper Materials and Products												
	1st Semester	Pagion II	No	Small Value	1/15/2020	1/20/2020	1/27/2020	1/30/2020	GAA FY	495,810.00			b
	2nd Semester	Region II	INO	Procurement	07/01/2020		07/13/2020		2020	133,810.00			
	Lighting and fixtures and accessories	Region II	No	Shopping	1/15/2020	1/20/2020		1/30/2020	GAA FY 2020	27,439.32			

Department of Public Works and Highways

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE NO. II

Tuguegarao City, Cagayan

Ref.		DMO/TU/	Is this an Early		Schedule for	r each Procureme	nt Activity	1	Τ	Estimated Bud	d Budget (PhP)		Demarks (huist)
No.	Procurement Project	PMO/IU/ EU	Procurement Activity? (Yes/No)	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids		Contract Signing	Source of Fund	Total	MOOE	со	 Remarks (brief) description of Program/Project
	Computer Supplies								1				
	1st Semester	Region II	No	Competitive	01/07/2020	01/27/2020	02/17/2020	02/27/2020	GAA FY	1,695,000.00		******	
	2nd Semester			Bidding	07/01/2020	07/21/2020	08/10/2020	08/17/2020	2020	1,215,000.00			
West 144 -	Common ICT Equipment	Region II	No	Competitive Bidding	07/01/2020			07/16/2020		1,255,000.00			
	Consumables	Region II	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/16/2020	GAA FY 2020	5,978,038.50			
	Other Categories					25							
	Subscription	Region II	No	Small Value Procurement	1/15/2020	1/20/2020	1/27/2020	1/30/2020	GAA FY 2020	132,000.00			
	Catering Services	Region II	Yes	Competitive Bidding	10/29/2019 11/04/2019	11/21/2019	01/27/2020	02/06/2020	gaa fy	2,043,000.00			20GB00001
			No	Shopping					2020	552,500.00			
	Sports Supply	Region II	NO	Competitive Bidding	04/01/2020	04/21/2020	05/08/2020	05/18/2020	GAA FY 2020	1,487,500.00			
	Spare Parts/Maintenance of Vehicles/ Equipment/ Buildings												
	1st Semester	Region II	No	Competitive	04/01/2020	04/21/2020	05/08/2020	05/18/2020	GAA FY	18,300,000.00			
	2nd Semester	Region II		Bidding	07/01/2020	07/21/2020	08/10/2020		2020	18,300,000.00			
	Universal Equipment and Tools (Laboratory)	Region II			01/11/2020			03/06/2020	GAA FY 2020	3,855,000.00			20GB00004
	Fuel and Lubricants	Region II	No	Shonning 1	10/29/2019 11/04/2019	11/21/2019	01/27/2020			2,904,460.00			
		Region II	Yes	Bidding	10/29/2019 11/04/2019	11/21/2019	01/27/2020	02/06/2020 1	GAA FY 2020	1,012,500.00			20GB00003 °
		Region II			11/22/2019 11/28/2019	12/27/2019	01/27/2020	02/06/2020		4,900,000.00			20GB00002

Department of Public Works and Highways

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE NO. II

Tuguegarao City, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS AND SERVICES)

	Procurement Project		J/ Is this an Early Procurement Activity? (Yes/No)		Schedule for each Procurement Activ				1 1	Estimated Budget (PhP)			Demonto (huist)
Ref. No.		PMO/IU/ EU		Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids		Contract Signing	Source of Fund	Total	MOOE	со	 Remarks (brief) description of Program/Project
	Shop Supplies and Materials												
	1st Semester	-Region II	No	Small Value	1/15/2020	1/20/2020	1/27/2020	1/30/2020	gaa fy	695,780.00			
	2nd Semester		NO	Procurement	07/01/2020			07/16/2020	2020	695,780.00			
	Quick Response Medical Kit	Region II	No	Small Value Procurement	04/01/2020			05/19/2020	GAA FY 2020	910,100.00			
	Motor Vehicles	Region II	Na	Competitive Bidding	04/01/2020	04/21/2020	05/08/2020	05/18/2020	GAA FY 2020	28,500,000.00			
	For Testing of Cement and Other Concrete Products	Region II	NO.		01/11/2020 01/17/2020	02/04/2020	02/25/2020	03/06/2020	GAA FY 2020	2,197,600.00			20GB00005
	Chemicals/ Apparatus/ Equipment for Testing of Asphaltic Materials	Region II	No	Small Value Procurement	1/15/2020	1/20/2020	1/27/2020	1/30/2020	GAA FY 2020				
L										182,040.00			
									Total	125,025,369.92			
	CONTIGENCY 10%					For consolid	ation			12,502,536.99			
							GR	AND TOTAL		137,527,906.92			

Submitted by:

Recommending Approval:

APPROVED:

ROSARIO V. DE GUZMAN Engineer IV Head, Procurement Unit

JAIME P. CATOLOS, JR.

Chief, Planning and Design Division BAC Chairman

CESO IV Office Charge 1

Office of the regional Director