



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020
(Infrastructure Projects)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
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20M00101	Tulunan (Poblacion) Road connecting to Barangay Dungos, Tulunan in support of Palm Oil and Banana Industries, Tulunan, Cotabato	Construction Section	Yes	Public Bidding	November 13 - December 3, 2019	December 3, 2019	February 3, 2020	GAA 2020	17,147,575.52		17,147,575.52	Construction of Concrete Road (280mm thk.); 1+980-2+563.33; L=0.58 km or 1.16 Lkm
20M00102	Construction of Local Road in Barangay Bual, Tulunan, North Cotabato	Construction Section	Yes	Public Bidding	November 13 - December 3, 2019	December 3, 2019	February 3, 2020	GAA 2020	3,960,000.00		3,960,000.00	Construction of Concrete Road (200mm Thk.); 0+000-0+27161 km; L=0.27161 km.
20M00103	Construction of Multi-Purpose in Barangay Maybuda, Tulunan, North Cotabato	Construction Section	Yes	Public Bidding	November 13 - December 3, 2019	December 3, 2019	February 3, 2020	GAA 2020	1,980,000.00		1,980,000.00	Construction of 1-Storey Barangay Hall
20M00104	Construction of Multi-Purpose in Barangay Luz Village, M'lang, North Cotabato	Construction Section	Yes	Public Bidding	November 13 - December 3, 2019	December 3, 2019	February 3, 2020	GAA 2020	1,979,999.99		1,979,999.99	Construction of 1-Storey Barangay Hall
20M00105	Construction of Multi-Purpose in Barangay F. Cajelo, Tulunan, North Cotabato	Construction Section	Yes	Public Bidding	November 13 - December 3, 2019	December 3, 2019	February 3, 2020	GAA 2020	1,980,000.00		1,980,000.00	Construction of 1-Storey Barangay Hall
20M00106	Construction of Multi-Purpose in Barangay New Guasi, Tulunan, North Cotabato	Construction Section	Yes	Public Bidding	November 13 - December 3, 2019	December 3, 2019	February 3, 2020	GAA 2020	1,980,000.01		1,980,000.01	Construction of 1-Storey Barangay Hall
20M00107	Preventive Maintenance of Road: Asphalt Overlay - On Specific Location along Davao-Cotabato, Rd (Jct. Digos-Cotabato Sect) - K1635+025 to K1639+000	Construction Section	Yes	Public Bidding	November 15 - December 5, 2019	December 5, 2019	February 3, 2020	GAA 2020	55,709,018.62		55,709,018.62	Asphalt Overlay (100mm thk.), L=2.278 km or 4.556 Lkm
20M00108	Reconstruction to Concrete Pavement - along Matalam-Miang-Bagontapay Rd - K1641+604 - K1644+080	Construction Section	Yes	Public Bidding	November 15 - December 5, 2019	December 5, 2019	February 3, 2020	GAA 2020	48,993,553.35		48,993,553.35	Upgrading from Asphalt to Concrete with 280mm Slab
20M00109	Construction of Kabacan River Flood Control Dike (Right Bank), Matalam, North Cotabato	Construction Section	Yes	Public Bidding	November 15 - December 5, 2019	December 26, 2019	February 3, 2020	GAA 2020	48,963,833.78		48,963,833.78	Construction of Flood Mitigation Structure
20M00110	Construction of Revetment along Poblacion-Dungos River, Tulunan, North Cotabato	Construction Section	Yes	Public Bidding	November 15 - December 5, 2019	December 26, 2019	February 3, 2020	GAA 2020	41,286,535.87		41,286,535.87	Construction of Revetment



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20M000111	Construction of Revetment along Bual River, Brgy. Mihapan, Tulunan, North Cotabato	Construction Section	Yes	Public Bidding	November 15 - December 5, 2019	December 26, 2019	February 3, 2020	February 7, 2020	GAA 2020	35,635,966.68		35,635,966.68	Construction of Revetment
20M000112	Concreting of Road in Barangay Kimadil to Barangay Klibao	Construction Section	Yes	Public Bidding	November 15 - December 5, 2019	December 5, 2019	February 3, 2020	February 7, 2020	GAA 2020	9,900,000.00		9,900,000.00	Concreting of Road
20M000113	Construction of Local Road in Barangay Dalipe (Purok 3), Mlang, North Cotabato	Construction Section	Yes	Public Bidding	November 19 - December 9, 2019	December 9, 2019	February 3, 2020	February 7, 2020	GAA 2020	3,960,000.00		3,960,000.00	Construction of Local Road
20M000114	Concreting of Road in Barangay Tacupan to Barangay Ranzo	Construction Section	Yes	Public Bidding	November 16 - December 6, 2019	December 6, 2019	February 3, 2020	February 7, 2020	GAA 2020	16,830,000.01		16,830,000.01	Concreting of Road
20M000115	Concreting of Road in Barangay Kibutungan to Barangay Bentangan, Carmen, North Cotabato	Construction Section	Yes	Public Bidding	November 16 - December 6, 2019	December 6, 2019	February 3, 2020	February 7, 2020	GAA 2020	9,900,000.00		9,900,000.00	Concreting of Road
20M000116	Construction of Water Supply Level II, Barangay Gasaw (Purok 2), Banislan, North Cotabato	Construction Section	Yes	Public Bidding	November 16 - December 6, 2019	December 6, 2019	February 3, 2020	February 7, 2020	GAA 2020	2,475,000.00		2,475,000.00	Construction of Water System Level II
20M000117	Construction of Multi-Purpose Building, Barangay Phamulan, Banislan, North Cotabato	Construction Section	Yes	Public Bidding	November 16 - December 6, 2019	December 6, 2019	February 3, 2020	February 7, 2020	GAA 2020	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building (Covered Court)
20M000118	Construction of Water Supply Level II, Barangay Tacupan, Carmen, North Cotabato	Construction Section	Yes	Public Bidding	November 16 - December 6, 2019	December 6, 2019	February 3, 2020	February 7, 2020	GAA 2020	1,980,000.00		1,980,000.00	Construction of Water System Level II
20M000119	Construction of Water Supply Level II, Malapag Central Elementary School, Brgy. Malapag, Carmen, North Cotabato	Construction Section	Yes	Public Bidding	November 16 - December 6, 2019	December 6, 2019	February 3, 2020	February 7, 2020	GAA 2020	1,980,000.00		1,980,000.00	Construction of Water System Level II
20M000120	Construction of Local Road in Barangay Poblaan A, Mlang, North Cotabato	Construction Section	Yes	Public Bidding	November 19 - December 9, 2019	December 9, 2019	February 3, 2020	February 7, 2020	GAA 2020	3,960,000.00		3,960,000.00	Construction of Local Road
20M000121	Construction of Local Road in Barangay Tawan-tawan, Mlang, North Cotabato	Construction Section	Yes	Public Bidding	November 19 - December 9, 2019	December 9, 2019	February 3, 2020	February 7, 2020	GAA 2020	3,960,000.00		3,960,000.00	Construction of Local Road
20M000122	Construction of Local Road in Barangay Dunga-an (Relocation Area), Mlang, North Cotabato	Construction Section	Yes	Public Bidding	November 19 - December 9, 2019	December 9, 2019	February 3, 2020	February 7, 2020	GAA 2020	3,465,000.00		3,465,000.00	Construction of Local Road



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20M00123	Road Widening along Davao-Cotabato Road, Kabacan, North Cotabato	Construction Section	Yes	Public Bidding	November 19 - December 9, 2019	December 9, 2019	February 3, 2020	February 7, 2020	GAA 2020	1,983,520.00		1,983,520.00	Road Widening
20M00124	Construction of Concrete Road along Gokotan Bridge Section-Kibayao-Jct. National Highway in support to Palm Oil Mill project, Carmen, North Cotabato	Construction Section	Yes	Public Bidding	November 22 - December 12, 2019	December 12, 2019	February 3, 2020	February 7, 2020	GAA 2020	14,700,000.00		14,700,000.00	Construction of Concrete Road
20M00125	Concreting of Road in Barangay Aroman to Barangay Kilala, Carmen, North Cotabato	Construction Section	Yes	Public Bidding	November 22 - December 12, 2019	December 12, 2019	February 3, 2020	February 7, 2020	GAA 2020	19,799,999.99		19,799,999.99	Concreting of Road
20M00126	Construction of Concrete Road along Bangilan-Sangadong-Dagupan Road in support to Rubber Industry Jct. National Highway, Katiduan, Kabacan, North Cotabato	Construction Section	Yes	Public Bidding	November 22 - December 12, 2019	December 12, 2019	February 3, 2020	February 7, 2020	GAA 2020	9,800,000.00		9,800,000.00	Concreting of Road
20M00127	Construction of Local Road in Barangay Pinamulan, Banisilan, North Cotabato	Construction Section	Yes	Public Bidding	November 22 - December 12, 2019	December 12, 2019	February 3, 2020	February 7, 2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Local Road
20M00128	Construction of Concrete Road along Ranzo-Tacupan Road in Support to Palm Oil Mill Project (BOT Registered), Carmen North Cotabato	Construction Section	Yes	Public Bidding	November 22 - December 12, 2019	December 12, 2019	February 3, 2020	February 7, 2020	GAA 2020	4,700,000.00		4,700,000.00	Construction of Concrete Road
20M00129	Construction of Kabacan River Flood Control Project (Carabao Center, Phase 1), USM, Kabacan, North Cotabato	Construction Section	Yes	Public Bidding	November 27 - December 17, 2019	December 17, 2019	February 3, 2020	February 7, 2020	GAA 2020	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
20M00130	Construction of Multi-Purpose Building in Malinao Senior High School, Barangay Malinao, Banisilan, North Cotabato	Construction Section	Yes	Public Bidding	November 27 - December 17, 2019	December 17, 2019	February 3, 2020	February 7, 2020	GAA 2020	3,960,000.00		3,960,000.00	Construction of Multi-Purpose Building - Covered Court
20M00131	Construction of Multi-Purpose Building in Kabacan National High School, Poblacion, Kabacan, North Cotabato	Construction Section	Yes	Public Bidding	November 27 - December 17, 2019	December 17, 2019	February 3, 2020	February 7, 2020	GAA 2020	3,960,000.00		3,960,000.00	Construction of Multi-Purpose Building - Covered Court



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20M00132	Construction of Water Supply Level II in Kibenes Elementary School, Barangay Kibenes, Carmen, North Cotabato	Construction Section	Yes	Public Bidding	November 27 - December 17, 2019	December 17, 2019	February 3, 2020	February 7, 2020	GAA 2020	1,980,000.00		1,980,000.00	Construction of Water Supply Level II
20M00133	Construction of Multi-Purpose Building in Barangay Simbuhay, Kabacan, North Cotabato	Construction Section	Yes	Public Bidding	November 27 - December 17, 2019	December 17, 2019	February 3, 2020	February 7, 2020	GAA 2020	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building - Covered Court
20M00134	Construction of Multi-Purpose Building in Barangay Kibudtungan, Carmen, North Cotabato	Construction Section	Yes	Public Bidding	November 27 - December 17, 2019	December 17, 2019	February 3, 2020	February 7, 2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building - Covered Court
20M00135	Construction of Multi-Purpose Building in Barangay Wadya (Sitio Rancho), Banisilan, North Cotabato	Construction Section	Yes	Public Bidding	November 27 - December 17, 2019	December 17, 2020	February 3, 2020	February 7, 2020	GAA 2020	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building - Covered Court
20M00136	Construction of Multi-Purpose Building in Osias High School Annex, Kabacan, North Cotabato	Construction Section	Yes	Public Bidding	November 27 - December 17, 2019	December 17, 2020	February 3, 2020	February 7, 2020	GAA 2020	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building - Covered Court
20M00137	Road Widening along Davao-Cotabato Rd. (Jct. Digos - Cotabato Sect.) K1639+780 - K1640+645), Matalam, North Cotabato	Construction Section	Yes	Public Bidding	November 27 - December 17, 2019	December 17, 2020	February 3, 2020	February 7, 2020	GAA 2020	31,677,520.00		31,677,520.00	Road Widening
20M00138	Concreting of Road from Poblation to Barangay Osias, Kabacan, North Cotabato	Construction Section	Yes	Public Bidding	November 30 - December 20, 2019	December 20, 2020	February 3, 2020	February 7, 2020	GAA 2020	19,600,000.00		19,600,000.00	Concreting of Road
20M00139	Road Widening on Specific Location along Matalam-M'lang-Bagontapay Jct. Rd. K1651+450-1651+926, K1661+767- K1663+997, M'lang, North Cotabato	Construction Section	Yes	Public Bidding	November 29 - December 19, 2019	December 19, 2020	February 3, 2020	February 7, 2020	GAA 2020	76,841,800.00		76,841,800.00	Road Widening



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20M00140	Construction of Water Supply Level II in Brgy. Bialong (Purok 9), M'lang, North Cotabato	Construction Section	Yes	Public Bidding	November 29 - December 19, 2019	December 19, 2020	February 3, 2020	February 7, 2020	GAA 2020	1,992,500.00		1,992,500.00	Construction of elevated water tank, drilling of well, pump house & pipeline distribution.
20M00141	Completion/Rehabilitation of Multi-Purpose Building in Brgy. Manubuan, Matalam, North Cotabato	Construction Section	Yes	Public Bidding	November 29 - December 19, 2019	December 19, 2020	February 3, 2020	February 7, 2020	GAA 2020	2,900,000.00		2,900,000.00	Construction of Multi-Purpose Building Two-Storey Barangay Hall
20M00142	Construction of Water Supply Level II in New Panay Elementary School, Barangay New Panay, Tulan, North Cotabato	Construction Section	Yes	Public Bidding	November 29 - December 19, 2019	December 19, 2020	February 3, 2020	February 7, 2020	GAA 2020	1,992,500.00		1,992,500.00	Construction of elevated water tank, drilling of well, pump house & pipeline distribution.
20M00143	Maribel River Bank Protection (Left Bank), Matalam, North Cotabato	Construction Section	Yes	Public Bidding	November 30 - December 20, 2019	December 26, 2020	February 3, 2020	February 7, 2020	GAA 2020	48,999,260.26		48,999,260.26	Construction of Flood Mitigation Structure
20M00144	Road Widening along Bukidnon-Cotabato Road - K1636 + 934 - K1637 + 870, K1639 + 1000 - K1642 + 065, Carmen, North Cotabato	Construction Section	Yes	Public Bidding	November 30 - December 20, 2019	December 20, 2020	February 3, 2020	February 13, 2020	GAA 2020	72,848,815.00		72,848,815.00	Road Widening
20M00145	Construction of Concrete Road along Sayre Road-Sitio Tawagon-Kilambay, Brgy. Kibudungan connecting to Salama, Banislan Road in Support of Coconut Processing Industry (Tree Life Organic Coco Sugar), Carmen, North Cotabato	Construction Section	Yes	Public Bidding	November 30 - December 20, 2019	December 20, 2020	February 3, 2020	February 7, 2020	GAA 2020	39,200,000.00		39,200,000.00	Construction of Concrete Road



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20M00146	Road Widening along Banisilan-Gulling-Alamada-Libungan Road K1636+097 to K1636+117, K1636+143.00 to K1636+660, K1636+681 to K1638+325, Banisilan, North Cotabato	Construction Section	Yes	Public Bidding	November 30 - December 20, 2019	December 20, 2020	February 3, 2020	February 7, 2020	GAA 2020	63,139,950.00		Road Widening
20M00147	Construction of Concrete Road along Access Road leading to Pisan Cave, Kabacan, North Cotabato	Construction Section	Yes	Public Bidding	November 30 - December 20, 2019	December 20, 2020	February 3, 2020	February 7, 2020	GAA 2020	44,100,000.00		Construction of Concrete Road
20M00148	Construction/Improvement of Access Roads Leading to Trades and Industries and Economic Zones, Buayan-Lepaga-Gaunan Road in Support to Cavendish Banana Project, M'lang, Cotabato	Construction Section	Yes	Public Bidding	November 30 - December 20, 2019	December 20, 2020	February 3, 2020	February 7, 2020	GAA 2020	17,150,000.00		Construction of Road
20M00149	Construction of Multi-Purpose Building in Barangay Poblacion (Purok Miracle), Kabacan, North Cotabato	Construction Section	Yes	Public Bidding	November 30 - December 20, 2019	December 20, 2020	February 3, 2020	February 7, 2020	GAA 2020	2,475,000.00		Construction of Multi-Purpose Building, (Covered Court)
20M00150	Construction of Kabacan River Flood Control Project (Piang to Pulangi River Section, Phase 1), USM, Kabacan, Cotabato	Construction Section	Yes	Public Bidding	November 30 - December 20, 2019	December 20, 2020	February 3, 2020	February 7, 2020	GAA 2020	49,000,000.00		Construction of Flood Control
20M00151	NRJ Leading to Holy Cross Shrine, Brgy. Nueva Vida, M'lang, North Cotabato	Construction Section	Yes	Public Bidding	December 6, 2019 - December 26, 2019	December 26, 2020	February 3, 2020	February 7, 2020	GAA 2020	15,523,200.00		Construction of Road
20M00152	Construction of one (1) Storey Four (4) Classroom School Building at Rancho, Elementary School, Banisilan, North Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	BEFF CY 2020 - 1st Batch	9,535,552.07		Construction of Multi-Purpose Building



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20M00153	Construction of Local Road in Brgy. Palma Perez-Brgy. La Fortuna-Brgy. La Suerte, M'lang, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	14,850,000.00		14,850,000.00	Construction of Concrete Road
20M00154	Construction of Local Road in Brgy. Poblacion A, M'lang, North Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	5,940,000.00		5,940,000.00	Construction of Concrete Road
20M00155	Concreting of Road, Brgy. Kibudtungan (Sitio Tawagon to Sitio Cumari), Carmen, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	49,500,000.00		49,500,000.00	Construction of Concrete Road
20M00156	Construction of Local Road in Brgy. Poblacion (Purok Masagana), Kabacan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Concrete Road
20M00157	Construction of Local Road in Brgy. Poblacion B, M'lang, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	3,960,000.00		3,960,000.00	Construction of Concrete Road
20M00158	Concreting of Bual-Danawato Local Road Located at Bual and Danawato, Tulunan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Concrete Road
20M00159	Construction of Local Road in Brgy. Poblacion (Antonio Luna St.), Tulunan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Concrete Road
20M00160	Construction of Local Road in Brgy. Bialong-Brgy. Magallon-Brgy. Ugpay, M'lang, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	14,850,000.00		14,850,000.00	Construction of Concrete Road
20M00161	Construction of MPB in Brgy. Paraiso, Tulunan, North Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building



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20M00162	Construction of Multi-Purpose Building (Barangay Hall), Barangay New Panay, Tulinan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
20M00163	Construction/Rehabilitation of Damawato Bridge, Brgy. Damawato, Tulinan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	29,400,000.00		29,400,000.00	Rehabilitation of Bridge
20M00164	Construction of Concrete Bridge in KM 131 Brgy. Damawato, Tulinan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Concrete Bridge
20M00165	Concreting of Road at Brgy. Upper Paatan, Kabacan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Concrete Road
20M00166	Construction of Water Supply Level II, Barangay Pantar, Banisilan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	1,980,000.00		1,980,000.00	Construction of Water Supply System
20M00167	Reconstruction of Brgy. Minapan Water System Reservoir, brgy. Minapan, Tulinan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Water Supply System
20M00168	Construction of Multi-Purpose Building in Brgy. Lower Paatan, Kabacan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
20M00169	Construction of Multi-Purpose Building (Barangay Hall), Barangay Malayan, Tulinan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
20M00170	Construction of Multi-Purpose Building in Kibia Elementary School, Brgy. Kibia, Matalam, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20M00171	Construction of Multi-Purpose Building in New Bugasong Elementary School, Brgy. New Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
20M00172	Construction of Multi-Purpose Building in New Pandan Elementary School, Brgy. New Pandan, Matalam, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
20M00173	Construction of Multi-Purpose Building in New Rizal High School, Brgy. New Rizal, M'lang, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
20M00174	Construction of Multi-Purpose Building in Tulunan National High School, Brgy. Poblacion, Tulunan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	3,960,000.00		3,960,000.00	Construction of Multi-Purpose Building
20M00175	Construction of Multi-Purpose Building (Office Building) in Camp Robert Edward M. Lucero, Headquarters 602nd Brigade, Brgy. Nasaplan, Carmen, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	3,960,000.00		3,960,000.00	Construction of Multi-Purpose Building
20M00176	Construction of Multi-Purpose Building in USM Annex elementary School, Kabacan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
20M00177	Construction of Multi-Purpose Building in Brgy. Poblacion, Tulunan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building



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Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020
(Infrastructure Projects)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20M00178	Construction of Multi-Purpose Building (Covered Court) in Brgy. Daig, Tulunan, Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building
20M00179	Construction of Pedestrian Overpass along Makilala-Allah Valley Road, Mariano School-Bagontapay Public Market Section, Barangay	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	19,600,000.00		19,600,000.00	Construction of Pedestrian Overpass
20M00180	Completion/Rehabilitation of Multi-Purpose Building in Brgy. Manubuan, Metalam, North Cotabato	Construction Section	Yes	Public Bidding	January 30, 2020 - February 19, 2020	February 19, 2020	March 2, 2020	March 6, 2020	GAA 2020	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building
20MD0003	Preventive Maintenance of Road: Asphalt Overlay along Banislan-Gulling-Alamada-Libungan Road (S00824MIN)	Construction Section	Yes	Public Bidding	October 2, 2019 - October 23, 2019	October 23, 2020	February 3, 2020	February 7, 2020	GAA 2020	50,090,255.00		50,090,255.00	Asphalt Overlay

Prepared by:

Recommended by:

Approved by:

HAMZA M. BOLOTO
Acting Head, Procurement Unit

WEALHO J. MILLANA
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BAC Chairperson

EDGARDO M. ANIR
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO
SUB-DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

(DPWH COTABATO SUB-DEO) ANNUAL PROCUREMENT PLAN for FY 2020

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO
SUB-DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

(DPWH COTABATO SUB-DEO) ANNUAL PROCUREMENT PLAN for FY 2020
GOODS & RELATED SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Procurement/Project)
				Ads/Post IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FIRST QUARTER	DE's Office	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	67,240.00		67,240.00	Office Supplies.
	SECOND QUARTER	DE's Office	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	37,723.75		37,723.75	Office Supplies.
	THIRD QUARTER	DE's Office	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	7,024.50		7,024.50	Office Supplies.
	FOURTH QUARTER	DE's Office	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	7,102.00		7,102.00	Office Supplies.
	OFFICE EQUIPMENT											
	FIRST QUARTER	DE's Office	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	157,600.00		157,600.00	Office Equipment
	SECOND QUARTER	DE's Office	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	15,000.00		15,000.00	Office Equipment
	THIRD QUARTER	DE's Office	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	1,300.00		1,300.00	Office Equipment
	SERVICE VEHICLE RENTAL											
	FIRST QUARTER	DE's Office	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	75,000.00		75,000.00	Service Vehicle Rental
	SECOND QUARTER	DE's Office	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	75,000.00		75,000.00	Service Vehicle Rental
	THIRD QUARTER	DE's Office	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	75,000.00		75,000.00	Service Vehicle Rental
	FOURTH QUARTER	DE's Office	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	75,000.00		75,000.00	Service Vehicle Rental
	CONSTRUCTION SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	Const. Sect.	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	496,020.00		496,020.00	Office Supplies



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(DPWH COTABATO SUB-DEO) ANNUAL PROCUREMENT PLAN for FY 2020
GOODS & RELATED SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Procurement/Project)
				Ads/Post IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SECOND QUARTER	Const. Sect.	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	19,400.00		19,400.00	Office Supplies
	THIRD QUARTER	Const. Sect.	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	19,400.00		19,400.00	Office Supplies
	FOURTH QUARTER	Const. Sect.	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	7,400.00		7,400.00	Office Supplies
	FUEL & LUBRICANTS											
	FIRST QUARTER	Const. Sect.	Public Bidding	2/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	190,640.00		190,640.00	Fuel & Lubricants
	SECOND QUARTER	Const. Sect.	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	186,790.00		186,790.00	Fuel & Lubricants
	THIRD QUARTER	Const. Sect.	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	186,790.00		186,790.00	Fuel & Lubricants
	FOURTH QUARTER	Const. Sect.	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	168,000.00		168,000.00	Fuel & Lubricants
	SERVICE VEHICLE RENTAL											
	FIRST QUARTER	Const. Sect.	Public Bidding	2/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	33,500.00		33,500.00	Service Vehicle Rental
	SECOND QUARTER	Const. Sect.	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	39,500.00		39,500.00	Service Vehicle Rental
	THIRD QUARTER	Const. Sect.	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	39,500.00		39,500.00	Service Vehicle Rental
	FOURTH QUARTER	Const. Sect.	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	40,500.00		40,500.00	Service Vehicle Rental
	FINANCE SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	FS	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	157,817.00		157,817.00	Office Supplies
	SECOND QUARTER	FS	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	173,619.00		173,619.00	Office Supplies
	THIRD QUARTER	FS	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	132,405.00		132,405.00	Office Supplies
	FOURTH QUARTER	FS	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	125,425.00		125,425.00	Office Supplies



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(DPWH COTABATO SUB-DEO) ANNUAL PROCUREMENT PLAN for FY 2020
GOODS & RELATED SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Procurement/Project)
				Ads/Post IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT											
	SECOND QUARTER	FS	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	96,000.00		96,000.00	Office Equipment
	THIRD QUARTER	FS	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	360,000.00		360,000.00	Office Equipment
	QUALITY ASSURANCE SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	QAS	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	416,788.75		416,788.75	Office Supplies
	SECOND QUARTER	QAS	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	390,834.94		390,834.94	Office Supplies
	THIRD QUARTER	QAS	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	50,042.00		50,042.00	Office Supplies
	FOURTH QUARTER	QAS	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	60,485.06		60,485.06	Office Supplies
	FUEL & LUBRICANTS											
	FIRST QUARTER	QAS	Public Bidding	2/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	76,155.00		76,155.00	Fuel & Lubricants
	SECOND QUARTER	QAS	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	76,155.00		76,155.00	Fuel & Lubricants
	THIRD QUARTER	QAS	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	76,155.00		76,155.00	Fuel & Lubricants
	FOURTH QUARTER	QAS	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	76,155.00		76,155.00	Fuel & Lubricants
	MAINTENANCE SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	Maint Sect.	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	1,788,036.83	1,788,036.83		Office Supplies
	SECOND QUARTER	Maint Sect.	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	818,510.83	818,510.83		Office Supplies



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(DPWH COTABATO SUB-DEO) ANNUAL PROCUREMENT PLAN for FY 2020
GOODS & RELATED SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Procurement/Project)
				Ads/Post IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	THIRD QUARTER	Maint Sect.	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	739,389.17	739,389.17		Office Supplies
	FOURTH QUARTER	Maint Sect.	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	311,658.33	311,658.33		Office Supplies
	SPARE PARTS											
	FIRST QUARTER											
	BATTERIES & TIRES			2/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	63,000.00	63,000.00		Spare Parts
	SECOND QUARTER											
	SPARE PARTS (WHEEL LOADER)	Maint Sect.	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	67,200.00	67,200.00		Spare Parts
	SPARE PARTS (DUMP TRUCK)	Maint Sect.	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	18,100.00	18,100.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	Maint Sect.	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	32,320.00	32,320.00		Spare Parts
	SPARE PARTS (FORD FIERA)	Maint Sect.	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	120,945.00	120,945.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	Maint Sect.	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	70,057.00	70,057.00		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	220,000.00	220,000.00		Spare Parts
	THIRD QUARTER											
	SPARE PARTS (WHEEL LOADER)	Maint Sect.	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	49,700.00	49,700.00		Spare Parts
	SPARE PARTS (DUMP TRUCK)	Maint Sect.	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	134,600.00	134,600.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	Maint Sect.	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	207,927.00	207,927.00		Spare Parts
	SPARE PARTS (FORD FIERA)	Maint Sect.	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	152,015.00	152,015.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	Maint Sect.	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	79,482.50	79,482.50		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	109,400.00	109,400.00		Spare Parts
	FOURTH QUARTER											
	SPARE PARTS (WHEEL LOADER)	Maint Sect.	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	33,250.00	33,250.00		Spare Parts
	SPARE PARTS (DUMP TRUCK)	Maint Sect.	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	107,000.00	107,000.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	Maint Sect.	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	2,830.00	2,830.00		Spare Parts



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(DPWH COTABATO SUB-DEO) ANNUAL PROCUREMENT PLAN for FY 2020
GOODS & RELATED SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Procurement/Project)
				Ads/Post IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPARE PARTS (FORD FIERA)	Maint Sect.	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	123,600.00	123,600.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	Maint Sect.	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	39,235.00	39,235.00		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	300,000.00	300,000.00		Spare Parts
	MATERIALS											
	FIRST QUARTER	Maint Sect.	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	14,826,794.44	14,826,794.44		Materials for Projects
	SECOND QUARTER	Maint Sect.	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	13,491,741.11	13,491,741.11		Materials for Projects
	THIRD QUARTER	Maint Sect.	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	13,915,300.56	13,915,300.56		Materials for Projects
	FOURTH QUARTER	Maint Sect.	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	12,699,953.00	12,699,953.00		Materials for Projects
	FUEL & LUBRICANTS											
	FIRST QUARTER	Maint Sect.	Public Bidding	2/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	2,126,575.00	2,126,575.00		Fuel & Lubricants
	SECOND QUARTER	Maint Sect.	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	2,126,575.00	2,126,575.00		Fuel & Lubricants
	THIRD QUARTER	Maint Sect.	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	2,126,575.00	2,126,575.00		Fuel & Lubricants
	FOURTH QUARTER	Maint Sect.	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	2,126,575.00	2,126,575.00		Fuel & Lubricants
	PLANNING & DESIGN SECTION											
	OFFICE SUPPLIES											
	FIRST QUARTER	PDS	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	1,082,497.50	1,082,497.50		Office Supplies
	SERVICE VEHICLE RENTAL											
	FIRST QUARTER	PDS	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	134,134.00	134,134.00		Service Vehicle Rental
	SECOND QUARTER	PDS	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	402,402.00	402,402.00		Service Vehicle Rental
	THIRD QUARTER	PDS	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	402,402.00	402,402.00		Service Vehicle Rental
	FOURTH QUARTER	PDS	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	407,561.00	407,561.00		Service Vehicle Rental



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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020
(Consultancy)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procure	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Total	MOOE	CO	
	GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2020-01 1. Construction/Rehabilitation of Damawato Bridge, Barangay Damawato, Tulunan, Cotabato 2. Construction of Pedestrian Overpass along Makilala-Allah Valley Road, Mariano Untal National High School-Bagontapay Public Market Section, Barangay	Planning and Design Section	Yes	Public Bidding	Feb. 4, 2020 - Feb. 11, 2020	March 2, 2020	March 10, 2020	CY 2020 Regular PDE	484,749.08		484,749.08	Conduct on-shore drilling, determine ground water table, perform laboratory test

Prepared by:

Recommended by:

Approved by:


HAMZA M. BOLOTO
Acting Head, Procurement Unit


WEALTHY M. MERIELANA
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