

FINAL Cavite 1st DEO Annual Procurement Plan for FY 2022 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of BI / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
1	Common Office Supplies									1,180,094.51	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	APR	-	-	-	-	GOP	321,410.63			
	Second Quarter	Cavite 1st DEO	No	APR	-	-	-	-	GOP	538,459.55			
	Third Quarter	Cavite 1st DEO	No	APR	-	-	-	-	GOP	320,224.33			
	Fourth Quarter	Cavite 1st DEO	No	APR	-	-	-	-	GOP	0.00			
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
1	Office Equipment and Accessories									934,000.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Small Value Procurement	Jan. 31, 2022	Feb. 7, 2022	Feb. 8, 2022	Feb. 10, 2022	-	188,000.00			
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	May 2, 2022	May 9, 2022	May 10, 2022	May 12, 2022	GOP	384,000.00			
	Third Quarter	Cavite 1st DEO	No	Small Value Procurement	August 1, 2022	Aug. 8, 2022	Aug. 9, 2022	Aug. 11, 2022	GOP	316,000.00			
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 31, 2022	Nov. 7, 2022	Nov. 8, 2022	Nov. 10, 2022	GOP	46,000.00			
2	Office Supplies									2,976,776.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Small Value Procurement	Jan. 10, 2022	Jan. 17, 2022	Jan. 18, 2022	Jan. 20, 2022	GOP	942,234.00			
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	April 4, 2022	April 11, 2022	April 12, 2022	April 14, 2022	GOP	616,709.00			
	Third Quarter	Cavite 1st DEO	No	Small Value Procurement	July 4, 2022	July 11, 2022	July 12, 2022	July 14, 2022	GOP	837,524.00			
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 3, 2022	Oct. 10, 2022	Oct. 11, 2022	Oct. 13, 2022	GOP	580,309.00			


RENANTE B. SALAZAR, SR.
BAC Secretariat


NENETTE K. GMA
BAC Chairperson


MILA B. OCHOA
Head of Procuring Entity

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Audio and Visual Presentation and Composing Equipment									0.00	0.00	0.00	
		First Quarter	-	-	-	-	-	-	-	0.00			
		Second Quarter	-	-	-	-	-	-	-	0.00			
		Third Quarter	-	-	-	-	-	-	-	0.00			
		Fourth Quarter	-	-	-	-	-	-	-	0.00			
4	Photographic or Filming or Video Equipment									194,000.00	0.00	0.00	
		First Quarter	No	Small Value Procurement	Jan. 10, 2022	Jan. 17, 2022	Jan. 18, 2022	Jan. 20, 2022	GOP	1,000.00			
		Second Quarter	No	Small Value Procurement	April 4, 2022	April 11, 2022	April 12, 2022	April 14, 2022	GOP	1,000.00			
		Third Quarter	No	Small Value Procurement	July 4, 2022	July 11, 2022	July 12, 2022	July 14, 2022	GOP	181,000.00			
		Fourth Quarter	No	Small Value Procurement	Oct. 3, 2022	Oct. 10, 2022	Oct. 11, 2022	Oct. 13, 2022	GOP	1,000.00			
5	Cleaning Equipment and Supplies									2,589,380.00	0.00	0.00	
		First Quarter	No	Small Value Procurement	Jan. 31, 2022	Feb. 7, 2022	Feb. 8, 2022	Feb. 10, 2022	GOP	634,930.00			
		Second Quarter	No	Small Value Procurement	May 2, 2022	May 9, 2022	May 10, 2022	May 12, 2022	GOP	653,660.00			
		Third Quarter	No	Small Value Procurement	August 1, 2022	Aug. 8, 2022	Aug. 9, 2022	Aug. 11, 2022	GOP	647,480.00			
		Fourth Quarter	No	Small Value Procurement	Oct. 31, 2022	Nov. 7, 2022	Nov. 8, 2022	Nov. 10, 2022	GOP	653,310.00			
6	Paper Materials and Products									2,090,300.00	0.00	0.00	
		First Quarter	No	Small Value Procurement	Jan. 10, 2022	Jan. 17, 2022	Jan. 18, 2022	Jan. 20, 2022	GOP	588,750.00			
		Second Quarter	No	Small Value Procurement	April 4, 2022	April 11, 2022	April 12, 2022	April 14, 2022	GOP	422,150.00			
		Third Quarter	No	Small Value Procurement	July 4, 2022	July 11, 2022	July 12, 2022	July 14, 2022	GOP	647,250.00			
		Fourth Quarter	No	Small Value Procurement	Oct. 3, 2022	Oct. 10, 2022	Oct. 11, 2022	Oct. 13, 2022	GOP	432,150.00			


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HON. O. B. COJUANGCO
 Head of Procuring Entity

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Lighting and Fixtures and Accessories									952,000.00	0.00	0.00	
		First Quarter	Cavite 1st DEO	No	Small Value Procurement	Jan. 10, 2022	Jan. 17, 2022	Jan. 18, 2022	Jan. 20, 2022	412,000.00			
		Second Quarter	Cavite 1st DEO	No	Small Value Procurement	April 4, 2022	April 11, 2022	April 12, 2022	April 14, 2022	134,000.00			
		Third Quarter	Cavite 1st DEO	No	Small Value Procurement	July 4, 2022	July 11, 2022	July 12, 2022	July 14, 2022	372,000.00			
	Fourth Quarter	-	-	-	-	-	-	-	-	34,000.00			
8	Electrical Equipment and Components and Supplies									442,815.00	0.00	0.00	
		First Quarter	Cavite 1st DEO	No	Small Value Procurement	Jan. 31, 2022	Feb. 7, 2022	Feb. 8, 2022	Feb. 10, 2022	111,560.00			
		Second Quarter	Cavite 1st DEO	No	Small Value Procurement	May 2, 2022	May 9, 2022	May 10, 2022	May 12, 2022	123,405.00			
		Third Quarter	Cavite 1st DEO	No	Small Value Procurement	August 1, 2022	Aug. 8, 2022	Aug. 9, 2022	Aug. 11, 2022	97,060.00			
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 31, 2022	Nov. 7, 2022	Nov. 8, 2022	Nov. 10, 2022		110,790.00			
9	Computer Supplies									1,161,400.00	0.00	0.00	
		First Quarter	Cavite 1st DEO	No	Small Value Procurement	Jan. 31, 2022	Feb. 7, 2022	Feb. 8, 2022	Feb. 10, 2022	372,900.00			
		Second Quarter	Cavite 1st DEO	No	Small Value Procurement	May 2, 2022	May 9, 2022	May 10, 2022	May 12, 2022	263,600.00			
		Third Quarter	Cavite 1st DEO	No	Small Value Procurement	August 1, 2022	Aug. 8, 2022	Aug. 9, 2022	Aug. 11, 2022	379,900.00			
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 31, 2022	Nov. 7, 2022	Nov. 8, 2022	Nov. 10, 2022		145,000.00			

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NEVETTE K. IGMA
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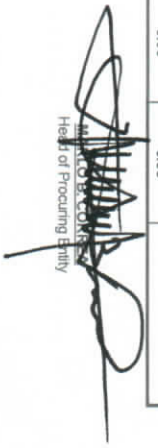
MARLO B. CORREA
Head of Procuring Entity

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	Common ICT Equipment									4,203,200.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Small Value Procurement	Jan. 31, 2022	Feb. 7, 2022	Feb. 8, 2022	Feb. 10, 2022	GOP	749,800.00			
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	May 2, 2022	May 9, 2022	May 10, 2022	May 12, 2022	GOP	137,800.00			
	Third Quarter	Cavite 1st DEO	No	Public Bidding	August 1, 2022	Aug. 8, 2022	Aug. 9, 2022	Aug. 11, 2022	GOP	3,217,800.00			
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 31, 2022	Nov. 7, 2022	Nov. 8, 2022	Nov. 10, 2022	GOP	97,800.00			
11	Consumables									10,034,120.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Public Bidding/SVP	Jan. 10, 2022	Jan. 17, 2022	Jan. 18, 2022	Jan. 20, 2022	GOP	2,838,535.00			Kyocera consumables; Ineo/KIP consumables; universal consumables might have separate Purchase Requests due to exclusive distributorship of Kyocera and Ineo consumables
	Second Quarter	Cavite 1st DEO	No	Public Bidding/SVP	April 4, 2022	April 11, 2022	April 12, 2022	April 14, 2022	GOP	2,238,135.00			
	Third Quarter	Cavite 1st DEO	No	Public Bidding/SVP	July 4, 2022	July 11, 2022	July 12, 2022	July 14, 2022	GOP	2,696,315.00			
	Fourth Quarter	Cavite 1st DEO	No	Public Bidding/SVP	Oct. 3, 2022	Oct. 10, 2022	Oct. 11, 2022	Oct. 13, 2022	GOP	2,261,135.00			
12	Other Categories									71,160,709.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Public Bidding/SVP	Jan. 31, 2022	Feb. 7, 2022	Feb. 8, 2022	Feb. 10, 2022	GOP	37,330,718.50			Mode of Procurement: Public Bidding for Equipment and most of construction materials; SVP for Uncategorized Non-CSE supplies
	Second Quarter	Cavite 1st DEO	No	Public Bidding/SVP	May 2, 2022	May 9, 2022	May 10, 2022	May 12, 2022	GOP	9,233,133.50			
	Third Quarter	Cavite 1st DEO	No	Public Bidding/SVP	August 1, 2022	Aug. 8, 2022	Aug. 9, 2022	Aug. 11, 2022	GOP	15,595,073.50			
	Fourth Quarter	Cavite 1st DEO	No	Public Bidding/SVP	Oct. 31, 2022	Nov. 7, 2022	Nov. 8, 2022	Nov. 10, 2022	GOP	9,001,783.50			
TOTAL										97,808,794.51	0.00	0.00	


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NENETTE K. GIMA
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MARICO B. CORDERO
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