

Final Annual Procurement Plan (APP) for FY 2018

Consolidated - Goods & Related Services - FY2018

GPPB (APP)-V3

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Davao Oriental 2nd District Engineering Office

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
01101101	FURNITURE & FIXTURES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	130,000.00		130,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	120,000.00		120,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									450,000.00	-	450,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter								-		-	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									500,000.00	-	500,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	95,000.00		95,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	290,000.00		290,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	620,000.00		620,000.00	
	4th Quarter								-		-	
									1,005,000.00	-	1,005,000.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	370,000.00		370,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	255,000.00		255,000.00	
									1,225,000.00	-	1,225,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Small Value / Shopping	n/a	n/a	n/a	n/a	GOP	858,200.00		858,200.00	
	2nd Quarter		Small Value / Shopping	n/a	n/a	n/a	n/a	GOP	841,300.00		841,300.00	
	3rd Quarter		Small Value / Shopping	n/a	n/a	n/a	n/a	GOP	924,850.00		924,850.00	
	4th Quarter		Small Value / Shopping	n/a	n/a	n/a	n/a	GOP	810,400.00		810,400.00	
									3,434,750.00	-	3,434,750.00	
Sub-total Page 4 >>									6,614,750.00	-	6,614,750.00	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
01101101	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,000.00		110,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	175,000.00		175,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									435,000.00	-	435,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter								-		-	
	2nd Quarter								-		-	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter								-		-	
									50,000.00	-	50,000.00	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,133,000.00		3,133,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,753,000.00		3,753,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,618,000.00		3,618,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,778,000.00		3,778,000.00	
									14,282,000.00	-	14,282,000.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,910,000.00		1,910,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,910,000.00		1,910,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,010,000.00		2,010,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,060,000.00		2,060,000.00	
									7,890,000.00	-	7,890,000.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter								-		-	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									300,000.00	-	300,000.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	11,980.00		11,980.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,980.00		1,980.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,980.00		1,980.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,980.00		1,980.00	
									17,920.00	-	17,920.00	
									22,974,920.00	-	22,974,920.00	

Sub-total Page 5 >>

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