Final Annual Procurement Plan (APP) for FY 2018 Consolidated - Goods & Related Services - FY2018

	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	TENTA	TIVE PROCU	REMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)		PMO/End User		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Confract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				'Procuremen	t of goods and	services is con	ducted on a					
					quarterl	y basis"						
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL 2nd										
	1st Quarter	DISTRICT	Adency to Adency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	228,300.47		228,300.47	
	2nd Quarter	ENGINEERI	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	121,123.55		121,123.55	
	3rd Quarter	NG OFFICE	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	198,466.73		198,466.73	
	4th Quarter	01110E	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	100,103.92		100,103.92	
									647,994.67	-	647,994.67	
runa 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	30,000.00		30,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter	2nd	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
		NG OFFICE							120,000.00		120,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	78,100.00		78,100.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Otr	GOP	9,300.00	-	9,300.00	
	3rd Quarter		Small Value / Shooping	3rd Qtr	3rd Qtr	3rd Qtr	2nd Qtr 3rd Qtr	GOP	26,600.00	_	26,600.00	
	4th Quarter		Cital valor chosens	Site Qui	Sid Qii	Sid Qii	SIU GU	001	20,000.00	_	20,000.00	
									114,000.00	- 1	114,000.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)		Small Value / Shopping									
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	81,500.00		81,500.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,548,500.00		1,548,500.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qlr	3rd Qtr	3rd Qtr	GOP	1,193,500.00		1,193,500.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	455,500.00		455,500.00	
									3,279,000.00		3,279,000.00	
			Sub-total Page 1 >>						4,160,994.67	- 0	4.160.994.67	

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao Oriental 2nd District Engineering Office

Final Annual Procurement Plan (APP) for FY 2018 Consolidated - Goods & Related Services - FY2018

	PROCURÉMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTA	TIVE PROCUE	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and		ducted on a					
				7	quarterly	basis"						
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	990,620.00		990,620.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	777,820.00		777,820.00	
	3rd Quarter	JI	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	802,655.00		802,655.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	746,680.00		746,680.00	
									3,317,775.00		3,317,775.00	
01101101	AUDIO & VISUAL EQUIPMENT											
	1st Quarter								-			
	2nd Quarter								-			
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	600,000.00		600,000.00	
	4th Quarter			0.0 00	014 4(1)	0.0 0.0	Or Gradu				-	
									600,000.00		600,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter	1		-	-			-	-			
	2nd Quarter							-		_	<u>:</u>	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00	_	300,000.00	
	4th Quarter		STATE OF STA	310 (28)	aid Qii	SIG GII	Sid Qu	GOI	300,000.00		300,000.00	
	III Godico								300,000.00		300,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter										-	
	2nd Quarter	-	Small Value / Shooping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter								•		140	
	4th Quarter	-							-)4(
									100,000.00	-	100,000.00	
01101101	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	85,000.00		85,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	3rd Quarter								-		-	
	4th Quarter								-		- 1	
									95,000.00		95,000.00	
			Sub-total Page 2 >>						4,412,775.00		4,412,775.00	

Final Annual Procurement Plan (APP) for FY 2018 Consolidated - Goods & Related Services - FY2018

				TENTA	TIVE PROCUE	REMENT SCH	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				*Procuremen	t of goods and		ducted on a					
					quarterly	basis*						
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	625,000.00		625,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	855,000.00		855,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	695,000.00		695,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qfr	4th Qtr	4th Qtr	GOP	1,220,000.00		1,220,000.00	
									3,395,000.00		3,395,000.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &				ь							
	MATERIALS		D. LY. D'ALE					000	2 855 088 62		0.055.000.00	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,655,000.00		3,655,000.00 4,395,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		4,395,000.00		4,395,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,260,000.00 3,815,000.00		3,815,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	16,125,000.00		16,125,000.00	
04404404												
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES							\longrightarrow				
	1st Quarter			-				-			-	
	2nd Quarter			-							-	
-	3rd Quarter									_		
	4th Quarter											
01101101	HEAVY EQUIPMENT											
	1st Quarter										-	
	2nd Quarter											
	3rd Quarter								262,000.00		262,000,00	
	4th Quarter								262,000.00		262,000.00	
	L.											
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter											
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter										3.52	
	4th Quarter								-		400 000 00	
									100,000.00		100,000.00	
			Sub-total Page 3 >>						19,882,000.00		19,882,000.00	

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Final Annual Procurement Plan (APP) for FY 2018

Consolidated - Goods & Related Services - FY2018

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCUF	REMENT SCH	DULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				*Procuremen	it of goods and		ducted on a					
					quarterly	basis"						
01101101	FURNITURE & FIXTURES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	130,000.00		130,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	120,000.00		120,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									450,000.00	-	450,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS											
-1101101	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000,00		100,000.00	
	2nd Quarter		Office Value / Office III	Tot Will	151 (41)	150 (40)	151 ((1)	- 557	100,000.00		100,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000,00		300,000.00	
	4th Quarter		Small Value / Shopping	4th Otr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
	aut goarter		Ontall Value / Onespany	411 Q11	नात द्वा	401 (40	401 Gu	001	500,000.00	-	500,000.00	
04404404	THE PROPERTY OF THE PROPERTY O											
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES					1 1 4 4		000	05.000.00		95.000.00	
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	95,000.00			
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	290,000.00		290,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qfr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	620,000.00		620,000.00	
	4th Quarter								1,005,000.00		1,005,000.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qfr	GOP	300,000.00		300,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	370,000.00		370,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	255,000.00		255,000.00	
									1,225,000.00		1,225,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)	-										
	1st Quarter		Small Value / Shopping	n/a	n/a	n/a	n/a	GOP	858.200.00		858,200.00	
	2nd Quarter		Small Value / Shopping	n/a	n/a	n/a	n/a	GOP	841,300.00		841,300.00	
	3rd Quarter		Small Value / Shopping	n/a	n/a	n/a	n/a	GOP	924,850.00		924,850.00	
	4th Quarter		Small Value / Shopping	n/a	n/a	n/a	n/a	GOP	810,400.00		810,400.00	
	THE GLOBAL CO.		Crital Falco Crispying	THO .	100	1110	170		3,434,750.00		3,434,750.00	
			Sub-total Page 4 >>						6,614,750.00		6,614,750.00	

Final Annual Procurement Plan (APP) for FY 2018 Consolidated - Goods & Related Services - FY2018

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCUE	REMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (in Pesos)	MOOE	Capital Outlay (EAC)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	basis"						
01101101	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,000.00		110,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	175,000.00		175,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									435,000.00	· ·	435,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter								*		_	
	2nd Quarter											
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter											
									50,000.00		50,000.00	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,133,000.00		3,133,000.00	
	2nd Quarter	-	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,753,000.00		3,753,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,618,000.00		3,618,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,778,000.00		3,778,000.00	
									14,282,000.00		14,282,000.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE	-										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,910,000.00		1,910,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,910,000.00		1,910,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,010,000.00		2,010,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,060,000.00		2,060,000.00	
		+						-	7,890,000.00		7,890,000.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter											
	2nd Quarter		Small Value / Shooping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter											
	4th Quarter								300,000.00		300,000.00	
									300,000.00		300,000.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	11,980.00		11,980.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,980.00		1,980.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,980.00		1,980.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,980.00		1,980.00	
									17,920.00		17,920.00	
			Sub-total P	age 5 >>					22,974,920.00		22,974,920.00	

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Davao Oriental 2nd District Engineering Office

Final Annual Procurement Plan (APP) for FY 2018 Consolidated - Goods & Related Services - FY2018

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estima	ted Budgel	(PhP)	REMARKS (Brief Description of Program/ Project)
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				'Procuremen	t of goods and		ducted on a					
					quarterly	basis*						
01101101	DISASTER CONTINGENCIES											
	1st Quarter								-		-	
	2nd Quarter		Small Value / Shopping	.2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00	
	3rd Quarter			-								
	4th Quarter		Small Value / Shopping						500,000.00		500,000.00	
01101101	PROCUREMENT OF SERVICE VEHICLE			-								
	1st Quarter			-				-				
	2nd Quarter										7.0	
	3rd Quarter			+					-			
	4th Quarter										741	
01101101	NETWORK / STRUCTURED CABLING											
	1st Quarter								-			
	2nd Quarter								-		•	
	3rd Quarter								-			
	4th Quarter								-	- 47		
01101101	UNFORESEEN EXPENDITURES											
0.701701	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,250,000.00		1,250,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,250,000.00		1,250,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,250,000.00		1,250,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,250,000.00		1,250,000.00	
									5,000,000.00		5,000,000.00	
			Sub-total Page 6 >>						5,500,000.00		5,500,000.00	

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Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao Oriental 2nd District Engineering Office

Final Annual Procurement Plan (APP) for FY 2018

Consolidated - Goods & Related Services - FY2018

	PROCUREMENT PROGRAM / PROJECT	PMO/End Mode of Procurement User		TENTATIVE PROCUREMENT SCHEDULE					Estima	REMARKS		
Code (PAP)			Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	runus	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
-		- 1		*Procurement	of goods and	services is con	ducted on a					
				1	quarterly	/ basis"						
								-				
								-				
			BREAKDOWN:					-	4400 004 67		4,160,994.67	
			Sub-total Page 1 >>					\vdash	4,160,994.67 4,412,775.00		4,412,775.00	
			Sub-total Page 2 >>						19,882,000.00		19,882,000.00	
			Sub-total Page 3 >>					+	6,614,750.00	-	6,614,750.00	
			Sub-total Page 4 >>					-	22,974,920.00		22,974,920.00	
			Sub-total Page 5 >>					-	5,500,000.00		5,500,000.00	
			Sub-total Page 6 >> GRAND TOTAL >>>					-	63,545,439.67		63,545,439.67	
			GRAND IOTAL >>>	-				_	00,040,400.01		00,010,100.01	
-							-	1				
				-				1				
		_						1			-	
			TOTAL BUDGET AMOUNT >>>						63,545,439.67		63,545,439.67	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

Administrative Officer VI Head, BAC Secretariat FIDELA M. BISEN Engineer III BAC CHAIRMAN

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