

Final Annual Procurement Plan for Civil Works FY 2022- Cebu 2nd DEO

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100700000	22HE0001 ORGANIZATIONAL OUTCOME 1. Ensure Safe and Reliable National Road System-Asset Preservation- Preventive Maintenance-Primary Roads-N Bacalso Ave (Cebu South Rd) K0017+750-K0018+250, Naga City, Cebu	Construction Section	Yes	Competitive Bidding	11/12/2021-11/18/2021	12/01/2021	02/09/2022	02/19/2022	GoP	24,488,240.00		24,488,240.00	Preventive Maintenance of Road Asphalt Overlay
310101100704000	22HE0002 ORGANIZATIONAL OUTCOME 1. Ensure Safe and Reliable National Road System-Asset Preservation- Preventive Maintenance-Primary Roads-N Bacalso Ave (Cebu South Road) K0020+000-K0020+285, Naga City, Cebu	Construction Section	Yes	Competitive Bidding	10/20/2021-10/26/2021	11/08/2021	01/26/2022	02/05/2022	GoP	14,044,380.00		14,044,380.00	Preventive Maintenance-Primary Roads
310101100705000	22HE0003 ORGANIZATIONAL OUTCOME 1. Ensure Safe and Reliable National Road System-Asset Preservation- Preventive Maintenance-Primary Roads-N Bacalso Ave (Cebu South Road) K0052+173 K0052+490, Sibonga, Cebu	Construction Section	Yes	Competitive Bidding	10/20/2021-10/26/2021	11/08/2021	01/26/2022	02/05/2022	GoP	6,370,000.00		6,370,000.00	Preventive Maintenance-Primary Roads
310102101012000	22HE0004 ORGANIZATIONAL OUTCOME 1. Ensure Safe and Reliable National Road System-Asset Preservation- Preventive Maintenance-Secondary Roads-Carcar-Barili-Mantayupan Rd K0041+975-K0041+000, Carcar City, Cebu	Construction Section	Yes	Competitive Bidding	10/29/2021-11/04/2021	11/17/2021	02/01/2022	02/11/2022	GoP	19,600,000.00		19,600,000.00	Preventive Maintenance-Secondary Roads
3101021013000	22HE0005 ORGANIZATIONAL OUTCOME 1. Ensure Safe and Reliable National Road System-Asset Preservation- Preventive Maintenance-Secondary Roads-Carcar-Barili-Mantayupan Rd K0041+000-K0042+479, Carcar City, Cebu	Construction Section	Yes	Competitive Bidding	11/3/2021-11/9/2021	11/22/2021	02/02/2022	02/12/2022	GoP	14,700,000.00		14,700,000.00	Preventive Maintenance-Secondary Roads
310102101014000	22HE0006 ORGANIZATIONAL OUTCOME 1. Ensure Safe and Reliable National Road System-Asset Preservation- Preventive Maintenance-Secondary Roads-Cebu South Coastal Rd K0011+556-K0012+172, Cebu South Coastal Road, Cebu	Construction Section	Yes	Competitive Bidding	10/22/2021-10/28/2021	11/10/2021	01/27/2022	02/06/2022	GoP	19,600,000.00		19,600,000.00	Preventive Maintenance-Secondary Roads

Submitted by:
LILAINE D. CAUSIN
Head, Procurement

Recommended by:
HELEN GRACE B. YAP
BAC Chairman

Approved by:
LESLIE ANTHONY S. JENINA
District Engineer

Final Annual Procurement Plan for Civil Works FY 2022- Cebu 2nd DEO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102101015000	22HE0007 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Asset Preservation- Preventive Maintenance-Secondary Roads-Cebu Toledo Wharf Rd (Jct Naga-Uling)-K0014+735- K0016+620 K0017+717-K0018+000, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	11/15/2021- 11/11/2021	11/24/2021	02/03/2022	02/13/2022	GoP	34,300,000.00		34,300,000.00	Preservation-Preventive Maintenance- Secondary Roads
310103100999000	22HE0008 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Asset Preservation- Preventive Maintenance- Tertiary Roads-Sibonga-Dumanjug Rd-K0056+000-K0057+242, Sibonga, Cebu	Construction Section	Yes	Competitive Bidding	11/10/2021- 11/16/2021	11/29/2021	02/08/2022	02/18/2022	GoP	24,500,000.00		24,500,000.00	Preventive Maintenance of Road Asphalt Overlay
310103101000000	22HE0009 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Asset Preservation- Preventive Maintenance- Tertiary Roads-Sibonga-Dumanjug Rd-K0063+000-K0067+565, Sibonga, Cebu	Construction Section	Yes	Competitive Bidding	11/15/2021- 11/11/2021	11/24/2021	02/03/2022	02/13/2022	GoP	48,412,000.00		48,412,000.00	Preservation-Preventive Maintenance- Tertiary Roads
310104100416000	22HE0010 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Asset Preservation- Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Primary Roads-N Bacalso Ave (Cebu South Rd)-K0027+429-K0027+1007, K0027+1007- K0028+008 K0028+008-K0028+903, San Fernando, Cebu	Construction Section	Yes	Competitive Bidding	10/20/2021- 10/26/2021	11/08/2021	01/28/2022	02/05/2022	GoP	37,749,935.00		37,749,935.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Primary Roads
310104100417000	22HE0011 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Asset Preservation- Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Primary Roads-N Bacalso Ave (Cebu South Rd)-K0028+903-K0029+060, K0029+072-K0029+832, San Fernando, Cebu	Construction Section	Yes	Competitive Bidding	10/22/2021- 10/28/2021	11/10/2021	01/27/2022	02/06/2022	GoP	22,284,555.00		22,284,555.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Primary Roads
310105100742000	22HE0012 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Asset Preservation- Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Secondary Roads-Cancer Barili-Mantayupan Rd-K0048+000-K0048+217, Carcar City, Cebu	Construction Section	Yes	Competitive Bidding	11/15/2021- 11/11/2021	11/24/2021	02/03/2022	02/13/2022	GoP	5,653,620.00		5,653,620.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Secondary Roads
310105100743000	22HE0013 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Asset Preservation- Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Secondary Roads-Cebu Toledo Wharf Rd (Jct Naga-Uling)-K0013+066-K0013+216, Cebu Toledo Wharf Road, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	10/27/2021- 11/20/2021	11/15/2021	01/29/2022	02/07/2022	GoP	5,880,000.00		5,880,000.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads

Submitted by:

KALANIE D. CAUSIN
Head, Procurement

Recommended by:

HELEN GRACE B. YAP
BAC Chairman

Approved by:

LESLIE ANTHONY S. ARANA
District Engineer

Final Annual Procurement Plan for Civil Works FY 2022- Cebu 2nd DEO

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
310105100744000	22HE0014 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Asset Preservation-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Secondary Roads-Cebu Toledo Wharf Rd (Jct Naga-Uling) K0013+216-K0013+241, Cebu Toledo Wharf Road, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	10/27/2021-11/2/2021	11/15/2021	01/28/2022	02/07/2022			Gap	1,990,000.00		1,990,000.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads
310106100802000	22HE0015 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Asset Preservation-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads-Sibonga-Dumanjug Rd-K0054+189-K0054+468, Cebu	Construction Section	Yes	Competitive Bidding	10/27/2021-11/2/2021	11/15/2021	01/28/2022	02/07/2022			Gap	6,860,000.00		6,860,000.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads
310106100803000	22HE0016 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Asset Preservation-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads-Iapal (Carcara) Zaiagosa-Ojanga-Aloguinsan Rd-K0088+002-K0088+247	Construction Section	Yes	Competitive Bidding	10/22/2021-10/28/2021	11/10/2021	01/27/2022	02/06/2022			Gap	6,370,000.00		6,370,000.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads
17	22HE0017 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Asset Preservation-Rehabilitation/Reconstruction of National Roads with Slopes Slope Collapse and Landslide-Secondary Roads-Cebu-Toledo Wharf Rd (Jct Naga-Uling), K0023+660-K0023+800, camp 6, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	11/26/2021-12/2/2021	12/15/2021	02/16/2022	02/29/2022			Gap	96,500,000.00		96,500,000.00	Construction of Road Slope Protection Structure
310201100994000	22HE0018 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Network Development-Road Widening-Primary Roads-N Bacalso Ave (Cebu South Rd)-K0043+544-K0043+968, Carcar City, Cebu	Construction Section	Yes	Competitive Bidding	11/17/2021-11/23/2021	12/06/2021	02/10/2022	02/29/2022			Gap	19,483,780.00		19,483,780.00	Road Widening
310201100995000	22HE0019 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Network Development-Road Widening-Primary Roads-N Bacalso Ave (Cebu South Rd)-K0043+968-K0044+903, Carcar City, Cebu	Construction Section	Yes	Competitive Bidding	11/17/2021-11/23/2021	12/06/2021	02/10/2022	02/29/2022			Gap	38,746,900.00		38,746,900.00	Road Widening

Submitted by:

 VALANCE D. CAUSIN
 Head, Procurement

Recommended by:

 HELEN GRACE B. YAP
 BAC Chairman

Approved by:

 LESLIE ANTHONY S. M. JARA
 District Engineer

Final Annual Procurement Plan for Civil Works FY 2022- Cebu 2nd DEO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20	22HE0020 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Network Development-Road Widening-Primary Roads-N Bacalso Ave (Cebu South Rd)-K0045+163-K0046+916, Sibonga, Cebu	Construction Section	Yes	Competitive Bidding	11/3/2021-11/9/2021	11/22/2021	02/02/2022	02/12/2022	GoP	79,449,280.00		79,449,280.00	Road Widening-Primary Roads
21	22HE0021 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Network Development-Road Widening-Primary Roads-N Bacalso Ave (Cebu South Rd)-K0046+916-K0048+000, Sibonga, Cebu	Construction Section	Yes	Competitive Bidding	11/10/2021-11/16/2021	11/29/2021	02/08/2022	02/18/2022	GoP	47,046,045.00		47,046,045.00	Road Widening-Primary Roads
22	22HE0022 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Network Development-Road Widening-Primary Roads-N Bacalso Ave (Cebu South Rd)-K0048+000-K0049+000, Sibonga, Cebu	Construction Section	Yes	Competitive Bidding	11/10/2021-11/16/2021	11/29/2021	02/08/2022	02/18/2022	GoP	45,071,575.00		45,071,575.00	Road Widening-Primary Roads
310204101775000	22HE0023 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Network Development-Construction of By-Pass and Diversion Roads-Cracar Bypass Road, Carcar City, Cebu	Construction Section	Yes	Competitive Bidding	11/3/2021-11/9/2021	11/22/2021	02/02/2022	02/12/2022	GoP	49,000,000.00		49,000,000.00	Construction of By-Pass and Diversion Roads
310304100968000	22HE0024 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Bridge-Rehabilitation/Major Repair of Permanent Bridges-Abuno Br (E00516CB) along N Bacalso Ave (Cebu South Rd), Marikina, Cebu	Construction Section	Yes	Competitive Bidding	10/15/2021-10/21/2021	11/03/2021	01/25/2022	02/04/2022	GoP	2,891,000.00		2,891,000.00	Rehabilitation/Major Repair of Permanent Bridges
310304100969000	22HE0025 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Bridge-Rehabilitation/Major Repair of Permanent Bridges-Mananga Br 1 (B00073CB) along N Bacalso Ave (Cebu South Rd), Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	10/29/2021-11/4/2021	11/17/2021	02/01/2022	02/11/2022	GoP	2,940,000.00		2,940,000.00	Rehabilitation/Major Repair of Permanent Bridges
310304100970000	22HE0026 ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System-Bridge-Rehabilitation/Major Repair of Permanent Bridges-Mananga Br 2 (B00072CB) along N Bacalso Ave (Cebu South Rd), Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	10/29/2021-11/4/2021	11/17/2021	02/01/2022	02/11/2022	GoP	2,940,000.00		2,940,000.00	Rehabilitation/Major Repair of Permanent Bridges

Submitted by:
TALAIN D. CAUSIN
Head, Procurement

Recommended by:
Helen Grace B. Yap
BAC Chairman

Approved by:
Leslie Anthony S. Molina
District Engineer

Final Annual Procurement Plan for Civil Works FY 2022- Cebu 2nd DEO

Code (PAP)	Procurement Program/Project	PMU/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of ISREI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
310304100971000	22HE0027 (Rebid) ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Bridge-Rehabilitation/Major Repair of Permanent Bridges-Pangasinan Marang Br 3 (E00033CB) along Cebu South Coastal Rd, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	11/24/2021-11/30/2021	12/13/2021	12/15/2022	02/25/2022		GoP	3,920,000.00		3,920,000.00	Rehabilitation/Major Repair of Bridge
310304100974000	22HE0028 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Bridge-Rehabilitation/Major Repair of Permanent Bridges-Pangasinan Br (B00493CB) along N Bacalso Ave (Cebu South Rd) Mangilanilla, Cebu	Construction Section	Yes	Competitive Bidding	10/29/2021-11/4/2021	11/17/2021	02/01/2022	02/11/2022		GoP	2,626,400.00		2,626,400.00	Rehabilitation/Major Repair of Permanent Bridges
310304100975000	22HE0029 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Bridge-Rehabilitation/Major Repair of Permanent Bridges-Pangasinan Br (B00483CB) along N Bacalso Ave (Cebu South Rd), Mangilanilla, Cebu	Construction Section	Yes	Competitive Bidding	10/15/2021-10/21/2021	11/03/2021	01/25/2022	02/04/2022		GoP	1,538,600.00		1,538,600.00	Rehabilitation/Major Repair of Permanent Bridges
310304100972000	22HE0030 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Bridge-Rehabilitation/Major Repair of Permanent Bridges-Pangasinan Br 1(B00607CB) along Naga-Uling Rd, Naga City, Cebu	Construction Section	Yes	Competitive Bidding	11/17/2021-11/23/2021	12/06/2021	02/10/2022	02/20/2022		GoP	3,430,000.00		3,430,000.00	Rehabilitation/Major Repair of Permanent Bridges
310304100973000	22HE0031 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable national Road System-Bridge-Rehabilitation/Major Repair of Permanent Bridges-Pangasinan Br 2 (B00508CB) along Naga-Uling Rd, Naga City, Cebu	Construction Section	Yes	Competitive Bidding	11/19/2021-11/25/2021	12/06/2021	02/11/2022	02/21/2022		GoP	2,450,000.00		2,450,000.00	Rehabilitation/Major Repair of Permanent Bridges
32	22HE0032 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Carcar River Flood Control Structure, Sta 0+000.00-Sta 0+252.00 (both sides), Carcar City, Cebu	Construction Section	Yes	Competitive Bidding	11/19/2021-11/25/2021	12/06/2021	02/11/2022	02/21/2022		GoP	91,675,000.00		91,675,000.00	Construction of Flood Mitigation Structure

Submitted by
LALAIN D. CAUSIN
Head, Procurement

Recommended by
HELEN GRACE B YAP
BAC Chairman

Approved by
LESLIE ANTHONY S. MOJANA
District Engineer

Final Annual Procurement Plan for Civil Works FY 2022- Cebu 2nd DEO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IBRPI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
33	22HE0033 ORGANIZATIONAL OUTCOME 2: Protected Lives and Properties Against Major Floods-Flood Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Control Structure, Mananga River, Sta 0+000-Sta 0+331 (both sides), Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	11/24/2021- 11/30/2021	12/13/2021	12/15/2022	02/25/2022		GoP	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structure
34	22HE0034 ORGANIZATIONAL OUTCOME 2: Protected Lives and Properties Against Major Floods-Flood Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Mitigation, Aburo River, Sta 0+000-Sta 0+258.00 (both sides), Minglanilla, Cebu	Construction Section	Yes	Competitive Bidding	11/24/2021- 11/30/2021	12/13/2021	12/15/2022	02/25/2022		GoP	91,575,000.00		91,575,000.00	Construction of Flood Mitigation Structure
3201011108338000	22HE0035 ORGANIZATIONAL OUTCOME 2: Protected Lives and Properties Against Major Floods-Flood Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Mananga River Flood Control Structure, Talisay City	Construction Section	Yes	Competitive Bidding	11/12/2021- 11/19/2021	12/01/2021	02/09/2022	02/19/2022		GoP	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
36	22HE0036 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (COSP)-Special Road Fund Motor Vehicle Users Charge (MVUC) as per R.A. 11239-Preventive Maintenance along N Bacalso Ave (Cebu South Rd)-K0009+(-459)-K0009+312.5, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	11/19/2021- 11/25/2021	12/09/2021	02/11/2022	02/21/2022		GoP	31,303,160.00		31,303,160.00	Preventive Maintenance of Road Asphalt Overlay
37	22HE0037 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (COSP)-Special Road Fund Motor Vehicle Users Charge (MVUC) as per R.A. 11239-Preventive Maintenance along N Bacalso Ave (Cebu South Rd)-K0020+285-K0022+201, Naga City, Cebu	Construction Section	Yes	Competitive Bidding	11/12/2021- 11/18/2021	12/01/2021	02/09/2022	02/19/2022		GoP	96,500,000.00		96,500,000.00	Preventive Maintenance of Road Asphalt Overlay
38	22HE0038 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (COSP)-Special Road Fund Motor Vehicle Users Charge (MVUC) as per R.A. 11239-Preventive Maintenance along N Bacalso Ave (Cebu South Rd)-K0045+938-K0048+297-K0049+000-K0050+000-K0050+293, Sibonga, Cebu	Construction Section	Yes	Competitive Bidding	11/24/2021- 11/30/2021	12/13/2021	12/15/2022	02/25/2022		GoP	39,200,000.00		39,200,000.00	Preventive Maintenance of Road Asphalt Overlay
300215101918000	22HE0039 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (COSP)- Sustainable Infrastructure Projects Alleviating GAPS (SRPG) Access Roads and/or Bridges from the National Road leading to Major Strategic Public Buildings/Facilities-Construction of Road including Drainage System, Minglanilla, Cebu	Construction Section	Yes	Competitive Bidding	11/28/2021- 12/2/2021	12/15/2021	02/16/2022	02/26/2022		GoP	19,600,000.00		19,600,000.00	Construction of Concrete Road

Submitted by:

TALAIN D. CAUSIN
Head, Procurement

Recommended by:

HELEN GRACE B. YAP
BAC Chairman

Approved by:

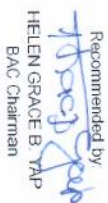
LESLIE ANTHONY S. MONTANA
District Engineer

Final Annual Procurement Plan for Civil Works FY 2022- Cebu 2nd DEO

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement/ Posting of IBR/BI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300226102983000	22HE0040 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (COSP)- Basic Infrastructure Program (BIP) Multi-Purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Multi-Purpose Building, Barangay Camp 7, Minglanilla, Cebu	Construction Section	Yes	Competitive Bidding	11/3/2021- 11/9/2021	11/22/2021	02/02/2022	02/12/2022	GoP	4,950,000.00		4,950,000.00	Construction (Completion) of Multi-Purpose Building
300226102984000	22HE0041 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (COSP)- Basic Infrastructure Program (BIP) Multi-Purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Multi-Purpose Building, Barangay Durnilog, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	11/10/2021- 11/19/2021	11/29/2021	02/08/2022	02/18/2022	GoP	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
300226102985000	22HE0042 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (COSP)- Basic Infrastructure Program (BIP) Multi-Purpose Buildings/Facilities to Support Social Services-Construction of Multi-Purpose Building, Lapang, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	10/20/2021- 10/26/2021	11/08/2021	01/26/2022	02/05/2022	GoP	1,990,000.00		1,990,000.00	Construction of Multi-Purpose Building
300226102986000	22HE0043 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (COSP)- Basic Infrastructure Program (BIP) Multi-Purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Multi-Purpose Building, Barangay Poblacon 3, Carcar City, Cebu	Construction Section	Yes	Competitive Bidding	11/6/2021- 11/17/2021	11/24/2021	02/03/2022	02/13/2022	GoP	9,900,000.00		9,900,000.00	Construction (Completion) of Multi-Purpose Building
300226102987000	22HE0044 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (COSP)- Basic Infrastructure Program (BIP) Multi-Purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Multi-Purpose Building, Barangay Poblacon, Sibonga, Cebu	Construction Section	Yes	Competitive Bidding	11/5/2021- 11/17/2021	11/24/2021	02/03/2022	02/13/2022	GoP	9,900,000.00		9,900,000.00	Construction (Completion) of Multi-Purpose Building
300226102988000	22HE0045 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (COSP)- Basic Infrastructure Program (BIP) Multi-Purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Multi-Purpose Building, Barangay Poblacon, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	11/19/2021- 11/25/2021	12/08/2021	02/11/2022	02/21/2022	GoP	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
300226102990000	22HE0046 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (COSP)- Basic Infrastructure Program (BIP) Multi-Purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Multi-Purpose Building, Barangay Tabunoc, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	10/27/2021- 11/2/2021	11/15/2021	01/25/2022	02/07/2022	GoP	1,990,000.00		1,990,000.00	Construction (Completion) of Multi-Purpose Building

Submitted by:

EULAINED D. CAUSIN
Head, Procurement

Recommended by:

HELEN GRACE B. YAP
BAC Chairman

Approved by:

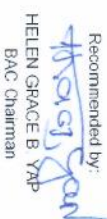
LESLIE ANTHONY S. AMAL
District Engineer

Final Annual Procurement Plan for Civil Works FY 2022- Cebu 2nd DEO

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IBRRI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
300226102990000	22HE0047 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSP)- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/Facilities to Support Social Services-Construction of Multi-Purpose Building (Vicente Mendoza Center for Health), Barangay East Polacion, Naga City, Cebu	Construction Section	Yes	Competitive Bidding	11/24/2021-11/30/2021	12/13/2021	12/15/2022	02/25/2022		GAP	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
300226102991000	22HE0048 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSP)- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/Facilities to Support Social Services-Construction of Multi-Purpose Building, Barangay Cadawan, Minglanilla, Cebu	Construction Section	Yes	Competitive Bidding	10/20/2021-10/25/2021	11/08/2021	01/26/2022	02/05/2022		GAP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
300226102992000	22HE0049 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSP)- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/Facilities to Support Social Services-Construction of Multi-Purpose Building, Barangay Camp 8, Minglanilla, Cebu	Construction Section	Yes	Competitive Bidding	11/10/2021-11/15/2021	11/29/2021	02/08/2022	02/18/2022		GAP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
300226102995000	22HE0050 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSP)- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Multi-Purpose Building, Barangay Jackupan, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	10/27/2021-11/12/2021	11/15/2021	01/28/2022	02/07/2022		GAP	4,950,000.00		4,950,000.00	Construction (Completion) of Multi-Purpose Building
300226102996000	22HE0051 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSP)- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/Facilities to Support Social Services-Construction of Multi-Purpose Building, Barangay Lawaan II, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	11/29/2021-12/2/2021	12/15/2021	02/16/2022	02/28/2022		GAP	49,500,000.00		49,500,000.00	Construction of Multi-Purpose Building
300226102999000	22HE0052 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSP)- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Multi-Purpose Building, Barangay North Polacion, San Fernando, Cebu	Construction Section	Yes	Competitive Bidding	10/29/2021-11/14/2021	11/17/2021	02/01/2022	02/11/2022		GAP	4,950,000.00		4,950,000.00	Construction (Completion) of Multi-Purpose Building

Submitted by:

CATHERINE D. CAUSIN
Head, Procurement

Recommended by:

HELEN GRACE B. YAP
BAC Chairman

Approved by:

LESLIE ANTHONY S. DIZON
District Engineer

Final Annual Procurement Plan for Civil Works FY 2022- Cebu 2nd DEO

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IBR/EL	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300226103002000	22HE0063 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSPSP)-Basic Infrastructure Program (BIP) Multi-Purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Multi-Purpose Building, Barangay South Poblacion, San Fernando, Cebu	Construction Section	Yes	Competitive Bidding	10/29/2021-11/14/2021	11/17/2021	02/01/2022	02/11/2022	GoP	4,950,000.00		4,950,000.00	Construction (Completion) of Multi-Purpose Building
300226102993000	22HE0064 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSPSP)-Basic Infrastructure Program (BIP) Multi-Purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Multi-Purpose Building, Barangay East Poblacion, Naga City, Cebu	Construction Section	Yes	Competitive Bidding	10/29/2021-11/14/2021	11/17/2021	02/01/2022	02/11/2022	GoP	4,950,000.00		4,950,000.00	Construction (Completion) of Multi-Purpose Building
300226102994000	22HE0065 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSPSP)-Basic Infrastructure Program (BIP) Multi-Purpose Buildings/Facilities to Support Social Services-Construction of Multi-Purpose Building, Barangay Greenhills, San Fernando, Cebu	Construction Section	Yes	Competitive Bidding	10/22/2021-10/28/2021	11/10/2021	01/27/2022	02/09/2022	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
300226103000000	22HE0066 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSPSP)-Basic Infrastructure Program (BIP) Multi-Purpose Buildings/Facilities to Support Social Services-Construction of Multi-Purpose Building, Barangay Poblacion Ward 1, Minglanilla, Cebu	Construction Section	Yes	Competitive Bidding	10/22/2021-10/28/2021	11/10/2021	01/27/2022	02/09/2022	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
300105200793000	22HE0057 LOCAL PROGRAM (LP)-Buildings and Other Structures, Multipurpose/Facilities National Building Program (Construction) (Completion) of Two-Storey Office Building, DPWH cebu 2nd DEO, Barangay Basang, Talay City, Cebu	Construction Section	Yes	Competitive Bidding	11/28/2021-12/2/2021	12/15/2021	02/16/2022	02/29/2022	GoP	29,700,000.00		29,700,000.00	Construction of Multi-Purpose Building
310101100702000	22HE0059 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Asset Preservation-Preventive Maintenance-Primary Roads N Bacalso Ave (Cebu South Rd) K0037+994-K0038+514, K0039+000-K0039+442, Carcar City, Cebu	Construction Section	Yes	Competitive Bidding	11/24/2021-11/30/2021	12/13/2021	12/15/2022	02/25/2022	GoP	24,500,000.00		24,500,000.00	Preventive Maintenance of Road Asphalt Overlay

Submitted by:
LALAIN D. CARSON
Head, Procurement

Recommended by:
HELEN GRACE B. YAP
BAC Chairman

Approved by:
LESLIE ANTHONY S. JUSILMA
District Engineer

Final Annual Procurement Plan for Civil Works FY 2022- Cebu 2nd DEO

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (bnet description of Program/Activity/Project)
					Advertisement/Posting of IBRBI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
310101100701000	22HE0059 ORGANIZATIONAL OUTCOME 1- Ensure Safe and Reliable National Road System-Asset Preservation-Preventive maintenance-Primary Roads-Naga Uling Rd. K0022+(-160)-K0022+(-020), K0030+000-K0030+569.50, K0027+000-K0027+415, Naga City, Cebu	Construction Section	Yes	Competitive Bidding	11/26/2021-12/2/2021	12/16/2021	02/16/2022	02/26/2022		GoP	29,400,000.00		29,400,000.00	Preventive Maintenance of Road Asphalt Overlay
310303101303000	22HE0060 ORGANIZATIONAL OUTCOME 1- Ensure Safe and Reliable National Road System-Bridge-Retrofitting/Strengthening of Permanent Bridges-Mananga Br III (B00033CB and B00037CB) along Cebu South Coastal Rd, Talisay City, Cebu	Construction Section	Yes	Competitive Bidding	11/19/2021-11/29/2021	12/09/2021	02/11/2022	02/21/2022		GoP	49,000,000.00		49,000,000.00	Retrofitting/Strengthening of Permanent Bridges
310101100703000	22HE0061 ORGANIZATIONAL OUTCOME 1- Ensure Safe and Reliable National Road System-Asset Preservation Program-Preventive Maintenance-Primary Roads- N Bacalso Ave (Cebu South Rd) (S00285CB) K0021+200-K0022+201, Naga City Cebu	Construction Section	No	Competitive Bidding	11/4/2022-12/0/2022	02/02/2022	03/28/2022	04/06/2022		GoP	49,000,000.00		49,000,000.00	Preventive Maintenance of Road Asphalt Overlay
300226102997000	22HE0062 Convergence and Special Support Program (ICSSP)-Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to Support Social Services-Construction of Multi-Purpose Building, Talisay City Hall Compound, Barangay Lawaan II, Talisay City, Cebu	Construction Section	No	Competitive Bidding	11/4/2022-12/20/2022	02/02/2022	03/28/2022	04/06/2022		GoP	44,550,000.00		44,550,000.00	Construction of Multi-Purpose Building
300226102998000	22HE0063 Convergence and Special Support Program (ICSSP)-Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Bureau of Jail Management and Penology, Barangay Maghway, Talisay City Cebu	Construction Section	No	Competitive Bidding	11/4/2022-12/20/2022	02/02/2022	03/28/2022	04/06/2022		GoP	1,980,000.00		1,980,000.00	Construction (Completion) of Multi-Purpose Building

Submitted by:

ELAINE D. CAUSIN
 Head, Procurement

Recommended by:

HELEN GRACE B. YAP
 BAC Chairman

Approved by:

LESLIE ANTHONY S. MOLINA
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Lawa-an, Talisay City

Final Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Fuels, Additives, and Lubricants	Planning & Design Section, Maintenance Section, Construction Section, Quality Assurance Section	Small Value					GOP	320,000.00	160,000.00	160,000.00	
2	Airconditioning Maintenance & Services	Administrative Section (All sections)	Small Value					GOP	120,000.00	-	120,000.00	
3	Vehicle Parts and Accessories	Planning & Design Section	Small Value					GOP	5,000.00	-	5,000.00	
4	Safety and Occupational Products	Planning & Design Section	Small Value					GOP	495,600.00	-	495,600.00	
5	Furnitures	Planning & Design Section	Small Value					GOP	7,000.00	-	7,000.00	
6	Beverages	Planning & Design Section	Small Value					GOP	2,500.00	-	2,500.00	
7	Surveying Instrument	Planning & Design Section	Public Bidding					GOP	1,905,000.00	-	1,905,000.00	
8	Surveying Services	Planning & Design Section	Small Value					GOP	70,000.00	-	70,000.00	

Submitted by:

LALAIN D. CAUSIN
Head, Procurement

Recommended by:

HELEN GRACE B. YAP
BAC Chairperson

Approved by:

LESLIE ANTHONY S. MOLINA
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Lawaan, Talisay City

Final Annual Procurement Plan for the Procurement of Goods CSE FY 2022

Code (PAP)	Procurement Program/Project	PMO/End user	Mode of Procurement	PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adsp/Post of Is/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies & Devices	All sections and offices	Public Bidding					GOP	4,582,719.00	80,400.00	4,502,319.00	
2	Office Equipments	Planning & Design Section	Small Value					GOP	80,000.00	-	80,000.00	
3	Office Equipments Consumables and Supplies	Finance, Construction, Planning & Design sections, DE & Monitoring & EAC offices	Public Bidding					GOP	11,290,000.00	-	11,290,000.00	
4	Information Technology	Finance, Planning & Design, Quality Assurance sections, DE & Monitoring office	Small Value					GOP	3,834,500.00	-	3,834,500.00	
5	IT Parts and Accessories and Peripherals	Finance, Construction, Planning & Design, Quality Assurance, & Maintenance sections	Small Value					GOP	999,500.00	18,000.00	981,500.00	
6	Hardware and Construction Supplies	Construction and Planning & Design sections	Small Value					GOP	294,020.00	-	294,020.00	
7	Janitorial Supplies	Construction, Planning & Design, Maintenance sections, DE & Monitoring, BAC offices	Small Value					GOP	404,540.00	11,820.00	392,720.00	
8	Printing Supplies	Planning & Design Section	Small Value					GOP	660,000.00	-	660,000.00	

Submitted by:

LALAIN D. CAUSIN
Head, Procurement

Recommended by:

HELEN GRACE B. YAP
BAC Chairperson

Approved by:

LESLIE ANTHONY S. MOENA
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Lawa-an, Talisay City

Final Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of bids	Notice of Award	Contract Signing		Total	MCOE	CO	
1	Fuels, Additives, and Lubricants	Planning & Design Section, Maintenance Section, Construction Section, Quality Assurance Section	Small Value					GOP	320,000.00	160,000.00	160,000.00	
2	Airconditioning Maintenance & Services	Administrative Section (All sections)	Small Value					GOP	120,000.00	-	120,000.00	
3	Vehicle Parts and Accessories	Planning & Design Section	Small Value					GOP	5,000.00	-	5,000.00	
4	Safety and Occupational Products	Planning & Design Section	Small Value					GOP	495,600.00	-	495,600.00	
5	Furnitures	Planning & Design Section	Small Value					GOP	7,000.00	-	7,000.00	
6	Beverages	Planning & Design Section	Small Value					GOP	2,500.00	-	2,500.00	
7	Surveying Instrument	Planning & Design Section	Public Bidding					GOP	1,905,000.00	-	1,905,000.00	
8	Surveying Services	Planning & Design Section	Small Value					GOP	70,000.00	-	70,000.00	

Submitted by:

LALAIN D. CAUSIN
Head, Procurement

Recommended by:

HELEN GRACE B. YAP
BAC Chairperson

Approved by:

LESLIE ANTHONYS S. MOLINA
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Lawa-an, Talisay City

Final Annual Procurement Plan for the Procurement of Goods CSE FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Subj/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies & Devices	All sections and offices	Public Bidding					GOP	4,582,719.00	80,400.00	4,502,319.00	
2	Office Equipments	Planning & Design Section	Small Value					GOP	80,000.00	-	80,000.00	
3	Office Equipments Consumables and Supplies	Finance, Construction, Planning & Design sections, DE & Monitoring & BAC offices	Public Bidding					GOP	11,290,000.00	-	11,290,000.00	
4	Information Technology	Finance, Planning & Design, Quality Assurance sections, DE & Monitoring office	Small Value					GOP	3,834,500.00	-	3,834,500.00	
5	IT Parts and Accessories and Peripherals	Finance, Construction, Planning & Design, Quality Assurance, & Maintenance sections	Small Value					GOP	999,500.00	18,000.00	981,500.00	
6	Hardware and Construction Supplies	Construction and Planning & Design sections	Small Value					GOP	294,020.00	-	294,020.00	
7	Janitorial Supplies	Construction, Planning & Design, Maintenance sections, DE & Monitoring, BAC offices	Small Value					GOP	404,540.00	11,820.00	392,720.00	
8	Printing Supplies	Planning & Design Section	Small Value					GOP	660,000.00	-	660,000.00	

Submitted by:

LALAIN D. CAUSIN
Head, Procurement

Recommended by:

HELEN GRACE B. YAP
BAC Chairperson

Approved by:

LESLIE ANTHONY S. MOLINA
District Engineer

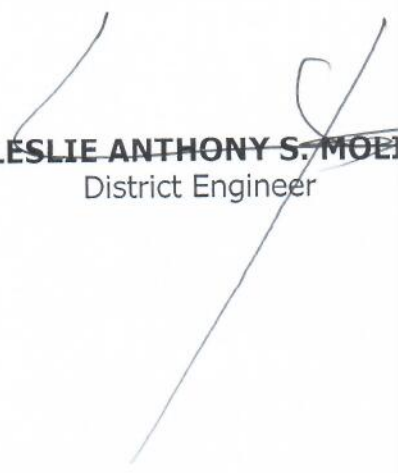


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Lawaan, Talisay City

CERTIFICATION

This is to certify that Cebu 2nd District Engineering Office did not procure any Consulting Services project as of January 31, 2022.

Done this 26th day of January 2022 at Lawaan, Talisay City, Cebu


LESLIE ANTHONY S. MOLINA
District Engineer

RO7.13 DE/SCM/LDC
certification-Proc consulting services Jan. 31, 2022*