



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL SUR II
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Bislig City

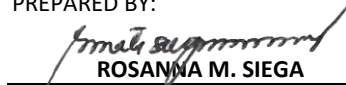
FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2022
APP-Non CSE (FOR GOODS)

Code	Procurement	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)		
(PAP)	Program/Project				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping								
				1st Quarter	01/03/2022	01/10/2022	01/25/2022	02/09/2022	GOP	1,684,551.57	234,361.10	1,450,190.47
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	2,605,791.48	208,314.35	2,397,477.13
				3rd Quarter	07/04/2022	07/11/2022	07/26/2022	08/10/2022	GOP	1,851,223.44	232,901.10	1,618,322.34
				4th Quarter	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	2,198,906.66	214,949.35	1,983,957.31
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping								
				1st Quarter	01/03/2022	01/10/2022	01/25/2022	02/09/2022	GOP	3,031,781.75	620,926.50	2,410,855.25
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	4,046,803.25	322,019.00	3,724,784.25
				3rd Quarter	07/04/2022	07/11/2022	07/26/2022	08/10/2022	GOP	2,370,467.25	645,023.50	1,725,443.75
				4th Quarter	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	3,005,651.55	686,466.00	2,319,185.55
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping								
				1st Quarter	01/03/2022	01/10/2022	01/25/2022	02/09/2022	GOP	3,363,764.00	1,582,500.00	1,781,264.00
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	3,669,890.75	1,901,530.00	1,768,360.75
				3rd Quarter	07/04/2022	07/11/2022	07/26/2022	08/10/2022	GOP	3,359,051.25	1,582,500.00	1,776,551.25
				4th Quarter	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	3,655,036.75	1,757,420.00	1,897,616.75
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping								
				1st Quarter	01/03/2022	01/10/2022	01/25/2022	02/09/2022	GOP	3,056,037.50	982,410.00	2,073,627.50
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	3,177,755.00	1,578,200.00	1,599,555.00
				3rd Quarter	07/04/2022	07/11/2022	07/26/2022	08/10/2022	GOP	2,562,477.00	827,200.00	1,735,277.00
				4th Quarter	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	3,618,693.50	1,579,200.00	2,039,493.50
	Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes	Shopping								
				1st Quarter	01/03/2022	01/10/2022	01/25/2022	02/09/2022	GOP	2,052,282.00	2,052,282.00	-
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	677,082.00	677,082.00	-
				3rd Quarter	07/04/2022	07/11/2022	07/26/2022	08/10/2022	GOP	1,752,648.00	1,752,648.00	-
				4th Quarter	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	171,898.00	171,898.00	-


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	Procurement of Commonly used maintenance supplies and materials	SDS II DEO	Yes	Shopping								
				1st Quarter	01/03/2022	01/10/2022	01/25/2022	02/09/2022	GOP	3,661,558.00	3,661,558.00	-
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	623,041.00	623,041.00	-
				3rd Quarter	07/04/2022	07/11/2022	07/26/2022	08/10/2022	GOP	9,597,110.00	9,597,110.00	-
				4th Quarter	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	1,029,000.00	1,029,000.00	-
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping								
				1st Quarter	01/03/2022	01/10/2022	01/25/2022	02/09/2022	GOP	393,500.00	-	393,500.00
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	-	-	-
				3rd Quarter	07/04/2022	07/11/2022	07/26/2022	08/10/2022	GOP	-	-	-
				4th Quarter	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	-	-	-
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping								
				1st Quarter	N/A	N/A	N/A	N/A	N/A	-		
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	100,000.00		100,000.00
				3rd Quarter	N/A	N/A	N/A	N/A	N/A	-		-
				4th Quarter	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	100,000.00		100,000.00
	Procurement of Furnitures and Fixtures	SDS II DEO	Yes	Shopping								
				1st Quarter	AS THE NEED ARISES				GOP	818,213.00	-	818,213.00
				2nd Quarter					GOP			
				3rd Quarter					GOP			
				4th Quarter					GOP			
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping								
				1st Quarter	AS THE NEED ARISES				GOP	740,000.00	-	740,000.00
				2nd Quarter					GOP			
				3rd Quarter					GOP			
				4th Quarter					GOP			
	Procurement of Security Guard Services	SDS II DEO	Yes	Shopping								
				1st Quarter	AS THE NEED ARISES				GOP	122,000.00	-	122,000.00
				2nd Quarter					GOP			
				3rd Quarter					GOP			
				4th Quarter					GOP			
	Procurement/Repair of IT/Network Equipment and Generator Set	SDS II DEO	Yes	Shopping								
				1st Quarter	AS THE NEED ARISES				GOP	385,000.00		385,000.00
				2nd Quarter					GOP			
				3rd Quarter					GOP			
				4th Quarter					GOP			

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	Procurement of Common used office supplies (PDS Appication)	PDS	Yes	Shopping	AS THE NEED ARISES				GOP	1,975,000.00	-	1,975,000.00
			1st Quarter	GOP								
			2nd Quarter	GOP								
			3rd Quarter	GOP								
			4th Quarter	GOP								
	Procurement of Laboratory Equipment and Apparatus	PDS	Yes	Shopping	AS THE NEED ARISES				GOP	108,664.00	-	108,664.00
			1st Quarter	GOP								
			2nd Quarter	GOP								
			3rd Quarter	GOP								
			4th Quarter	GOP								
						TOTAL			71,564,878.70	34,520,539.90	37,044,338.80	

PREPARED BY:


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APPROVED BY:


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 District Engineer

REMARKS
Brief description of Program/ Project
Common used office supplies
IT Equipment and Accessories
Fuel, Oil and Lubricant
Repair and Maintenance of Service Vehicle and Equipment
Maintenance Tools and Equipment

REMARKS
Brief description of Program/ Project
Maintenance Supplies and Materials
Procurement of Office Equipment
Preventive Maintenance of Airconditioning Units
Furnitures and Fixtures
Repair and Maintenance of Office Building
Procurement of Security Guard Services
Procurement/Repair of IT/Network Equipment and Generator Set

REMARKS
Brief description of Program/ Project
Procurement of Common used office supplies (PDS Appication)
Procurement of Laboratory Equipment and Apparatus