

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SURIGAO DEL SUR II DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XIII Bislig City

FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2022

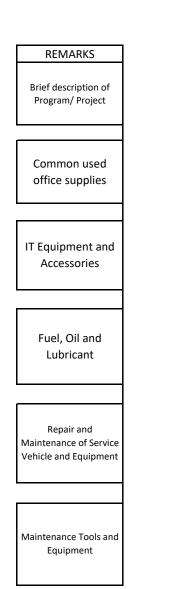
APP-Non CSE (FOR GOODS)

Code	Procurement		Is this an		Schedu	Schedule for each Procurement Activity				Estimated Budget (Php)			
(PAP)	Program/Project	PMO/E nd User	Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	()noning of	Notice of Awards	Contract Signing	Source of Funds	Total	MOOE	со	
				Shopping									
	Procurement of	SDS II	Yes	Ist Quarter	01/03/2022		01/25/2022	02/09/2022	GOP	1,684,551.57	234,361.10	1,450,190.47	
	Common Used Office	DEO		2nd Quarter	04/01/2022		04/23/2022	05/08/2022	GOP	2,605,791.48	208,314.35	2,397,477.13	
	Supplies			3rd Quarter 4th Quarter	07/04/2022		07/26/2022	08/10/2022	GOP GOP	1,851,223.44	232,901.10	1,618,322.34	
				Shopping	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GUP	2,198,906.66	214,949.35	1,983,957.31	
	Procurement of IT			Ist Quarter	01/03/2022	01/10/2022	01/25/2022	02/09/2022	GOP	3,031,781.75	620,926.50	2,410,855.25	
	EQUIPMENT AND	SDS II DEO	Yes	2nd Quarter	04/01/2022		04/23/2022	05/08/2022	GOP	4,046,803.25	322,019.00	3,724,784.25	
	Accessories			3rd Quarter	07/04/2022		07/26/2022	08/10/2022	GOP	2,370,467.25	645,023.50	1,725,443.75	
				4th Quarter	10/03/2022		10/25/2022	11/09/2022	GOP	3,005,651.55	686,466.00	2,319,185.55	
			Yes	Shopping									
		SDS II DEO		lst Quarter	01/03/2022	01/10/2022	01/25/2022	02/09/2022	GOP	3,363,764.00	1,582,500.00	1,781,264.00	
	Procurement of Fuel, Oil and Lubricant			2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	3,669,890.75	1,901,530.00	1,768,360.75	
				3rd Quarter	07/04/2022	07/11/2022	07/26/2022	08/10/2022	GOP	3,359,051.25	1,582,500.00	1,776,551.25	
				4th Quarter	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	3,655,036.75	1,757,420.00	1,897,616.75	
		DEO	OS II Yes	Shopping									
	Repair and Maintenance of Service Vehicle and Equipment			lst Quarter	01/03/2022	01/10/2022	01/25/2022	02/09/2022	GOP	3,056,037.50	982,410.00	2,073,627.50	
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	3,177,755.00	1,578,200.00	1,599,555.00	
				3rd Quarter	07/04/2022	07/11/2022	07/26/2022	08/10/2022	GOP	2,562,477.00	827,200.00	1,735,277.00	
				4th Quarter	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	3,618,693.50	1,579,200.00	2,039,493.50	
		SDS II DEO	II Yes	Shopping									
	Procurement of Maintenance Tools and			Ist Quarter	01/03/2022	01/10/2022	01/25/2022	02/09/2022	GOP	2,052,282.00	2,052,282.00	-	
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	677,082.00	677,082.00	-	
	Equipment			3rd Quarter	07/04/2022	07/11/2022	07/26/2022	08/10/2022	GOP	1,752,648.00	1,752,648.00	-	
				4th Quarter	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	171,898.00	171,898.00	-	

Program/Project PMO/E User Early Fourment User Mode of Procurement (Yes/No) Mode of Prosting of I8/RE Opening Prosting of I8/RE Opening of I8/RE Submission Opening Openin	Code	Procurement		Is this an		Schedule for each Procurement Activity					Est	imated Budget (Ph	p)
Product Print Di maintenance supplies and materials SDS II SDS II Yes Sta Quarter ind Autor 10(03/2022) 0/10/2022 0/10/2022 0/10/2022 0/12/2022 0/02/2022 0/26/2022 0/02	(PAP)	Program/Project	nd	Early Procurement Activity			Opening of			of			
Commonly used maintenance supplies and materials SDS II SDS II and materials Ves SDS II SDS II DEO Ves SDS II SDS II SDS II DEO Ves SDS II SDS II SDS II DEO Ves SDS II SDS II SD		Brocuromont of			Shopping								
maintenance supplies and materials DEO Yes Zad Quarter Od/Q1/202 Od/Q1/2022 Od/Q1/2022 <thod 2022<="" q1="" th=""> Od/Q1/2022 <thod 2022<="" q1="" th=""> Od/Q1/2022 Od/Q1/20/2</thod></thod>				Yes	Ist Quarter	01/03/2022	01/10/2022	01/25/2022	02/09/2022	GOP	3,661,558.00	3,661,558.00	-
and materials 3rd Quarter 07/04/2022 07/					2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	623,041.00	623,041.00	-
Procurement of Office Equipment Sbopping Sbopping <t< td=""><td></td><td></td><td>DLO</td><td></td><td>3rd Quarter</td><td>07/04/2022</td><td>07/11/2022</td><td>07/26/2022</td><td>08/10/2022</td><td>GOP</td><td>9,597,110.00</td><td>9,597,110.00</td><td>-</td></t<>			DLO		3rd Quarter	07/04/2022	07/11/2022	07/26/2022	08/10/2022	GOP	9,597,110.00	9,597,110.00	-
Procurement of Office Equipment SDS II DEO Yes St St Janter 2nd Quarter 01/07/2022 01/02/2022 01/27/2022 01/02/2022 02/27/2022 05/08/2022 GOP - <					4th Quarter	10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	1,029,000.00	1,029,000.00	-
Productment of Office Equipment SDS II DED Yes 2nd Quarter 3rd Quarter 04/01/2022 07/04/2022 04/02/2022 07/02/2022 06/02/2022 08/10/2022 GOP . . . Preventive Maintenance of Airconditioning Units SDS II DED Ves Shopping													
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Ard Quarter 0//u/2022 0//u/202 <				Yes							-	-	-
Preventive Maintenance of Airconditioning Units SDS II DEO Yes Shopping Ist Quarter N/A N/		_40.6									-	-	-
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $						10/03/2022	10/10/2022	10/25/2022	11/09/2022	GOP	-	-	-
Maintenance of Airconditioning Units SDS II bEO Yes 2nd Quarter 3rd Quarter 04/01/2022 04/08/2022 04/23/2022 GOP 100,000.00 100,000.00 3rd Quarter N/A		Droventive		Yes		N1 / A	N1/A	NI / A	NI / A	N1/A		r	
Airconditioning UnitsDEO $3rd QuarterN/AN/AN/AN/AN/AN/AN/AN/AAirconditioning Units3rd Quarter100,002,02210/03/202210/03/202210/03/202210/03/2022100,000,00100,000,00Procurement ofFurnitures and FixturesSDS IIDEOYes3rd QuarterArd QuarterAS THE NEED ARISESGOPGOP818,213,00-6OP818,213,00Repair andMaintenance of OffriceBuildingSDS IIDEOYes3rd QuarterAS THE NEED ARISESGOPGOP6OPGOP740,000,00 -740,000,00-740,000,00Procurement ofSecurity Guard ServicesSDS IIDEOYes3rd Quarter3rd Quarter4th QuarterAS THE NEED ARISESGOPGOP740,000,00 -740,000,00Procurement ofSecurity Guard ServicesSDS IIDEOYes3rd Quarter3rd Quarter4th QuarterAS THE NEED ARISESGOPGOP740,000,00 -122,000,00Procurement /Repair ofIT/Network Equipmentand Generator SetSDS IIPOOYes3rd Quarter3rd Quarter4th QuarterAS THE NEED ARISESGOPGOP122,000,00122,000,00-122,000,00Procurement /Repair ofIT/Network Equipmentand Generator SetSDS IIPOOYes3rd Quarter3rd Quarter4 AS THE NEED ARISESGOPGOP385,000,00385,000,00$			SDS II					-			-		100 000 00
Image: constraint of product of			DEO								100,000.00		100,000.00
Procurement of Furnitures and Fixtures SDS II DEO Yes Shopping IS Quarter 3rd Quarter 4th Quarter AS THE NEED ARISES (GOP) (GOP) GOP (GOP) (GOP) AS THE NEED ARISES GOP (GOP) AS THE NEED ARISES AS THE NEED ARISES GOP (GOP) AS THE NEED ARISES GOP (GOP) AS THE NEED ARISES AS THE NEED ARISES GOP (GOP) AS THE NEED ARISES AS THE NEED ARISES GOP (GOP) AS THE NEED ARISES		Anconultioning onits			-			-		-	-		-
Procurement of Furnitures and Fixtures SDS II DEO Yes Ist Quarter 3rd Quarter 4th Quarter AS THE NEED ARISES GOP GOP GOP 818,213.00 - 818,213.00 Repair and Maintenance of Office Building SDS II DEO Yes Shopping - Shopping - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 818,213.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 122,000.00 - 122,000.00 - 122,000.00 - 122,000.00 - 122,000.00 - 122,000.00 - 122,000.00 - 122,000.00 - 122,000.00 - 122,000.00 - 122,000.00 -				+		10/05/2022	10/10/2022	10/23/2022	11/05/2022	001	100,000.00		100,000.00
Procurement of Furnitures and Fixtures SDS II DEO Yes 2nd Quarter 3rd Quarter AS THE NEED ARISES GOP GOP 818,213.00													
Furnitures and Fixtures DEO 3rd Quarter 4th Quarter AS THE NEED ARISES GOP 818,213.00 - 818,213.00 Repair and Maintenance of Office Building SDS II DEO SSD II DEO Yes Shopping - 818,213.00 - 818,213.00 - 818,213.00 Procurement of Security Guard Services SDS II DEO Yes Shopping - AS THE NEED ARISES GOP GOP 740,000.00 - 740,000.00 Procurement of Security Guard Services SDS II DEO Yes Shopping - AS THE NEED ARISES GOP GOP 6OP - 122,000.00 - 122,000.00 Procurement/Repair of IT/Network Equipment and Generator Set SDS II DEO Yes Shopping - - 385,000.00 385,000.00 385,000.00		Procurement of		Yes		4					818,213.00 -		
$ \begin{array}{ c c c c } \hline \ & \ & \ & \ & \ & \ & \ & \ & \ & \$		Furnitures and Fixtures				AS THE NEED ARISES				-		818,213.00	
Repair and Maintenance of Office Building SDS II DEO SSS II DEO SSS II DEO SSS II 2nd Quarter 4th Quarter SSS II 2nd Quarter 4th Quarter SSS II 2nd Quarter SSS II 2nd Quarter Sopping THE NEED ARISES GOP GOP 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - 740,000.00 - - 740,000.00 - - 740,000.00 - - 740,000.00 - - 740,000.00 - - 740,000.00 - - 740,000.00 - - 740,000.00 - - 740,000.00 - - 740,000.00 - - 740,000.00 - - 740,000.00 - - 740,000.00 - 122,000.00 - 122,000.00 - 122,000.00 - 122,000.00 - 122,000.00 - 122,000.00 - 122,000.00					3rd Quarter				GOP	-			
Repair and Maintenance of Office Building SDS II DEO Yes Ist Quarter 2nd Quarter 4th Quarter AS THE NEED ARISES GOP GOP GOP GOP AS THE NEED ARISES GOP GOP AS THE NEED ARISES					4th Quarter								
Maintenance of Office Building SDS II DEO Yes 2nd Quarter 3rd Quarter 4th Quarter AS THE NEED ARISES GOP GOP 740,000.00 - 740,000.00 Procurement of Security Guard Services SDS II DEO Yes 2nd Quarter 4th Quarter AS THE NEED ARISES GOP GOP 740,000.00 - 740,000.00 Procurement of Security Guard Services SDS II DEO Yes As THE NEED ARISES GOP GOP 122,000.00 - 122,000.00 122,000.00 - 122,000.00 122,000.00 - - - 122,000.00 - - 122,000.00 - 385,000.00 - 385,000.00 - 385,000.00 385,000.00 - <td< td=""><td></td><td></td><td rowspan="5"></td><td></td><td>Shopping</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>					Shopping								
Maintenance of Offrice Building DEO Yes 2nd Quarter 3rd Quarter AS THE NEED ARISES GOP GOP 740,000.00 - 740,000.00 Building - <td></td> <td rowspan="2"></td> <td rowspan="2">Yes</td> <td>Ist Quarter</td> <td colspan="4"></td> <td>GOP</td> <td rowspan="4">740,000.00</td> <td></td> <td rowspan="4">740,000.00</td>				Yes	Ist Quarter					GOP	740,000.00		740,000.00
Building A 3rd Quarter 4th Quarter GOP 6OP A A Procurement of Security Guard Services SDS II DEO Yes Shopping 1st Quarter 2nd Quarter 4th Quarter Shopping AS THE NEED ARISES GOP GOP 6OP 122,000.00 122,000.00 A Procurement/Repair of IT/Network Equipment and Generator Set SDS II DEO Yes Shopping 1st Quarter 4th Quarter AS THE NEED ARISES GOP GOP 122,000.00 - 122,000.00 SDS II IT/Network Equipment and Generator Set SDS II DEO Yes Shopping - 3rd Quarter GOP GOP 385,000.00 385,000.00					2nd Quarter	AS THE NEED ARISES			GOP				
Image: constraint of the constraint		Building			3rd Quarter				GOP	-			
Procurement of Security Guard Services SDS II DEO Yes Shopping Ist Quarter 2nd Quarter 3rd Quarter 4th Quarter GOP AS THE NEED ARISES GOP GOP 122,000.00 - 122,000.00 Procurement/Repair of IT/Network Equipment and Generator Set SDS II DEO Yes Shopping - 122,000.00 - 122,000.00 West Shopping - Ist Quarter - 122,000.00 - 122,000.00 West Shopping - - - 122,000.00 - 122,000.00 West Shopping - - - - 122,000.00 - West Shopping - - - - - 122,000.00 - West Shopping - <						1							
Procurement of Security Guard Services SDS II DEO Yes Ist Quarter 2nd Quarter 3rd Quarter 4th Quarter AS THE NEED ARISES GOP GOP GOP 122,000.00 - 122,000.00 Procurement/Repair of IT/Network Equipment and Generator Set SDS II DEO Yes Shopping - 122,000.00 -													
Procurement of Security Guard Services SDS II DEO Yes 2nd Quarter 3rd Quarter AS THE NEED ARISES GOP GOP 122,000.00 - 122,000.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="5"></td> <td></td> <td></td> <td></td>													
Security Guard Services DEO And Quarter AS THE NEED ARISES OC 122,000.00 - 122,000.00 3rd Quarter 4th Quarter 4th Quarter GOP GOP 122,000.00 - 122,000.00 Procurement/Repair of IT/Network Equipment and Generator Set Shopping Ist Quarter Shopping - 122,000.00 - 122,000.00 3rd Quarter Shopping Ist Quarter AS THE NEED ARISES GOP - 122,000.00 - 122,000.00 800 100 100 100 100 100 - 100 100 - 100 100 - 100 100 - 100		Procurement of	SDS II	Voc		-					122,000.00 -		
Image: sector of the sector		Security Guard Services	DEO	res		-	AS THE NEE	D ARISES				122,000.00	
Shopping Shopping Procurement/Repair of IT/Network Equipment and Generator Set SDS II DEO Shopping Yes Ist Quarter 2nd Quarter 3rd Quarter AS THE NEED ARISES GOP GOP 385,000.00 GOP 385,000.00													
Procurement/Repair of IT/Network Equipment and Generator Set SDS II DEO Ist Quarter 3rd Quarter AS THE NEED ARISES GOP 385,000.00 GOP 385,000.00										GOP			
IT/Network Equipment and Generator SetSDS II DEOYes2nd QuarterAS THE NEED ARISESGOP GOP385,000.00385,000.00													
and Generator Set DEO Yes 2nd Quarter AS THE NEED ARISES GOP 385,000.00 385,000.00		-	SDS II	O Yes		AS THE NEED ARISES			GOP	GOP			
and Generator Set 3rd Quarter GOP		IT/Network Equipment			2nd Quarter				385.000.00	285 000 00		285 000 00	
4th Quarter GOP		and Generator Set			3rd Quarter						565,000.00		
					4th Quarter					GOP)P		

Code	Procurement		Is this an		Schedu	curement Act	ivity		Estimated Budget (Php)			
(PAP)	Program/Project	PMO/E nd User	Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing	Source of Funds	Total	MOOE	со
	Dresurement of			Shopping								
	Procurement of Common used office			Ist Quarter	AS THE NEED ARISES				GOP	1,975,000.00		1,975,000.00
	supplies (PDS	PDS	Yes	2nd Quarter					GOP		_	
	Appication)			3rd Quarter					GOP			
	, appleation)			4th Quarter					GOP			
				Shopping								
	Procurement of Laboratory Equipment and Apparatus	nt PDS		Ist Quarter	AS THE NEED ARISES				GOP	108,664.00	-	108,664.00
				2nd Quarter					GOP			
				3rd Quarter				GOP	4			
				4th Quarter					GOP TOTAL	71 564 070 70	34,520,539.90	37,044,338.80
										71,564,878.70	34,520,539.90	37,044,338.80
	PREPARED BY: male summerson ROSANNA M. SIEGA											
	Engineer II BAC Secretariat									District	Engineer	

Consolidated FAPP 2022



R	EMARKS]
	description of ram/ Project	
	nance Supplies d Materials	
	ement of Office quipment	
Mair	eventive Itenance of Onditioning Units	
	itures and ixtures	
Mair	epair and Itenance of Ce Building	
Secu	urement of Irity Guard Services	
r of l Equi	ement/Repai T/Network pment and erator Set	

Brief description of Program/ Project
Procurement of
Common used
office supplies (PDS
Appication)

REMARKS

Procurement of Laboratory Equipment and Apparatus