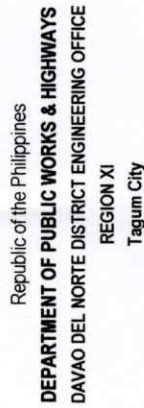




Final Annual Procurement Plan (APP) for FY 2021
Consolidated - Goods & Related Services - FY 2021

Item No. (P)	Procurement Program / Project	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
1101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
1101	COMMON ELECTRICAL SUPPLIES	DPWH Davao del Norte District Engineering Office										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	2,936.92		2,936.92	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,516.82		1,516.82	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	2,071.07		2,071.07	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,841.32		1,841.32	
									8,366.13	-	8,366.13	
1101	COMMON OFFICE SUPPLIES											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	230,628.03		230,628.03	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	153,658.49		153,658.49	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	225,654.93		225,654.93	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	169,516.69		169,516.69	
									779,458.14	-	779,458.14	
1101	COMMON OFFICE DEVICES											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	25,499.90		25,499.90	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,017.56		3,017.56	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	9,390.86		9,390.86	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	5,988.24		5,988.24	
									43,896.56	-	43,896.56	
1101	COMMON JANITORIAL SUPPLIES											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	73,160.98		73,160.98	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	41,817.20		41,817.20	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	51,877.03		51,877.03	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	42,987.86		42,987.86	
									209,843.07	-	209,843.07	
1101	COMMON OFFICE EQUIPMENT											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,054,889.76		1,054,889.76	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	17,949.00		17,949.00	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	35,498.64		35,498.64	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	30,887.08		30,887.08	
									1,139,224.48	-	1,139,224.48	
			Sub-total Page 1 >>						2,180,788.38		2,180,788.38	



PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		REMARKS (Brief Description of Program/ Project)
			Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	
			Procurement of goods and services is conducted on a quarterly basis							
1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	103,309.15		103,309.15
2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	32,125.73		32,125.73
3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	68,928.77		68,928.77
4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	182,266.53		182,266.53
								386,630.18	-	386,630.18
HANDBOOK ON PROCUREMENT										
1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	123.66		123.66
2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
								123.66	-	123.66
CONSUMABLES										
1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	218,226.32		218,226.32
2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	137,103.20		137,103.20
3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	284,448.32		284,448.32
4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	210,319.20		210,319.20
								850,097.04	-	850,097.04
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										
INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI									
1st Quarter	DPWH Davao del Norte District Engineering Office	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00
2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000.00		10,000.00
4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00		10,000.00
								120,000.00	-	120,000.00
INVENTORY / COMMON JANITORIAL SUPPLIES										
1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	396,745.00		396,745.00
2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	92,005.00		92,005.00
3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	413,010.00		413,010.00
4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	105,000.00		105,000.00
								1,006,760.00	-	1,006,760.00
		Sub-total Page 2 >>						2,363,610.88		2,363,610.88



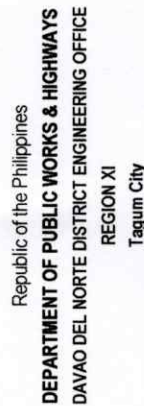
Final Annual Procurement Plan (APP) for FY 2021
Consolidated - Goods & Related Services - FY 2021

Procurement Program / Project	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/Project)
			Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
			Procurement of goods and services is conducted on a quarterly basis								
11101		INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)									
		1st Quarter	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	938,509.00		938,509.00	
		2nd Quarter	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	712,000.00		712,000.00	
		3rd Quarter	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,147,000.00		1,147,000.00	
11101		INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products; Devices)									
		1st Quarter	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,623,642.00		1,623,642.00	
		2nd Quarter	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	716,570.00		716,570.00	
		3rd Quarter	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,917,065.00		1,917,065.00	
11101		AUDIO & VISUAL EQUIPMENT									
		1st Quarter	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,000.00		20,000.00	
		2nd Quarter	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
		3rd Quarter	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	15,000.00		15,000.00	
11101		PHOTOGRAPHIC EQUIPMENT									
		1st Quarter	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
		2nd Quarter	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
		3rd Quarter	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
11101		SECURITY SURVEILLANCE & DETECTION EQUIPMENT									
		1st Quarter	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
		2nd Quarter	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
		3rd Quarter	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
11101		Sub-total Page 3 >>									
								8,895,421.00	-	8,895,421.00	



Final Annual Procurement Plan (APP) for FY 2021
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Code (IP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	
				Procurement of goods and services is conducted on a quarterly basis							
1101	INVENTORY / COMPUTER SUPPLIES										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	205,000.00		205,000.00
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	35,000.00		35,000.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	35,000.00		35,000.00
									275,000.00	-	275,000.00
1101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,535,000.00		1,535,000.00
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,000.00		6,000.00
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,980,058.00		1,980,058.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,125,015.00		1,125,015.00
									4,646,073.00	-	4,646,073.00
1101	SUPPLIES & MATERIALS										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,161,540.00		10,161,540.00
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,094,940.00		10,094,940.00
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	8,093,912.00		8,093,912.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	8,093,912.00		8,093,912.00
									36,444,404.00	-	36,444,404.00
1101	INVENTORY / COMMON COMMUNICATION SUPPLIES										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									50,000.00	-	50,000.00
1101	HEAVY EQUIPMENT										
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									41,415,477.00		41,415,477.00
			Sub-total Page 4 >>>								

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE
REGION XI
Tagum City

Final Annual Procurement Plan (APP) for FY 2021
Consolidated - Goods & Related Services -FY 2021

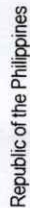
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DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

REGION XI
Tagum City

Final Annual Procurement Plan (APP) for FY 2021

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DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
 DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE

REGION XI
Tagum City

Final Annual Procurement Plan (APP) for FY 2021
Consolidated - Goods & Related Services -FY 2021

PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
			Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)		MOOE	Capital Outlay (EAO)		
			Procurement of goods and services is conducted on a quarterly basis									
UNFORESEEN EXPENDITURES												
		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,050,000.00			1,050,000.00	
		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00			50,000.00	
		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00			100,000.00	
		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,060.00			100,060.00	
								1,300,060.00	-		1,300,060.00	
		Sub-total Page 8 >>						1,300,060.00			1,300,060.00	
		BREAKDOWN:										
		Sub-total Page 1 >>						2,180,788.38			2,180,788.38	
		Sub-total Page 2 >>						2,363,610.88			2,363,610.88	
		Sub-total Page 3 >>						8,895,421.00			8,895,421.00	
		Sub-total Page 4 >>						41,415,477.00			41,415,477.00	
		Sub-total Page 5 >>						4,399,844.00			4,399,844.00	
		Sub-total Page 6 >>						25,871,089.00			25,871,089.00	
		Sub-total Page 7 >>						3,000,000.00			3,000,000.00	
		Sub-total Page 8 >>						1,300,060.00			1,300,060.00	
		GRAND TOTAL > >>						89,426,290.26	-		89,426,290.26	
		TOTAL BUDGET AMOUNT >>>						89,426,290.26			89,426,290.26	

RECOMMENDED BY:

APPROVED BY:

ROGELIO T. ANSAGAG
OIC-Asst. District Engineer
BAC Chairperson


MINDA R. ROSLINDA
District Engineer