

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NATIONAL CAPITAL REGION LAS PINAS-MUNTINI.UPA DISTRICT ENGINEERING OFFICE 2nd Street, Port Area, Manila

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

300104213634000	310101100282000 Fu 310102100433000 Cc	300103200667000	300103200667000 U	300116202500000 Ot	300103201979000 Of 300104213387000 As	320101105966000 of	300103200667000 In	200000100026000 (1 Er	320101104451000 Se	320101104451000 Pr	300104213387000 (1	200000100620000 De In	300104213387000 Se	300104213387000 Of	300103201978000 300106200315000 Di 300104213621000 (1 300103201976000	Ba 200000100018000 Se Rc Br	200000100018000 M	
Tires for the use of Mitsubishi Adventure with Plate no. TXQ-939, DPWH Property No. H1-8128 service vehicle of Construction Section	Furniture & Fixtures with Installation for the use of Construction Section	Office Supplies for the use of LPMDEO this District (1st Quarter of CY-2021) General Services	Office and Janitorial Supplies for the use of Procurement Unit (1st Quarter of CY-2021)	Office & Janitorial Supplies for the use of ADE's Office (1st Quarter of CY-2021)	Office & Computer Supplies for the use of Quality Assurance Section (1st Quarter of CY-2021)	Office Supplies for the use of IT Support Unit (1st Quarter of CY-2021)	Office & Janitorial Supplies for the use of Public Information Office (1st Quarter of CY-2021)	Office Supplies for the use of Planning & Design Section (1st Quarter of CY-2021) charged to Preliminary Detailed Engineering Activities (PDE) FY-2020	Office and Janitorial Supplies for the use of Construction Section (1st Quarter of CY-2021)	Office and Janitorial Supplies for the use of Supply & Property Unit (1st Quarter of CY-2021)	Office and Janitorial Supplies for the use of Records Unit (1st Quarter of CY-2021)	Various supplies/materials for the Gender and Development (GAD) Integration Framework in Road Infrastructure Sector and other related activities	Office and Janitorial Supplies for the use of Finance Section (1st Quarter of CY-2021)	Office and Janitorial Supplies for the use of Administrative Section (1st Quarter of CY-2021)	Disinfection Supplies for the use of LPMDEO this District (1st Quarter of CY-2021) General Services	Satteries/Tries/Filter for various heavy equipment and service vehicles of Maintenance Section charged to Routine Maintenance of various National Roads and Bridges CY-2021	Various construction materials for the Routine Maintenance of various National Roads and Bridges charged to CY-2021 SR#2021-02-000687	
Construction Section	Construction Section	General Services Unit	Procurement Unit	ADE's Office	Quality Assurance Section	IT Support Unit	Public Information Office	Planning & Design Section	Construction Section	Supply & Property Unit	Records Unit	Maintenance Section	Finance Section	Administrative Section	General Services Unit	Maintenance Section	Maintenance Section	
No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	ACTIVITY: (Les/140)
Shopping	Small Value	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	
03/22/2021	03/10/2021	03/09/2021	03/09/2021	03/09/2021	03/09/2021	03/09/2021	03/09/2021	03/09/2021	03/09/2021	02/24/2021	02/24/2021	02/24/2021	02/24/2021	02/24/2021	02/24/2021	02/10/2021	02/10/2021	IB/NEI
03/24/2021	03/16/2021	03/16/2021	03/16/2021	03/16/2021	03/16/2021	03/16/2021	03/16/2021	03/16/2021	03/16/2021	03/02/2021	03/02/2021	03/02/2021	03/02/2021	03/02/2021	03/02/2021	02/16/2021	02/16/2021	
03/24/2021	03/17/2021	03/17/2021	03/17/2021	03/17/2021	03/17/2021	03/17/2021	03/17/2021	03/17/2021	03/17/2021	03/04/2021	03/04/2021	03/04/2021	03/04/2021	03/04/2021	03/04/2021	06/18/2021	02/17/2021	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	
₱ 18,000.00	P 551,224.38	P 12,000.00	₽ 17,992.00	₱ 62,880.00	P 63,552.00	P 85,436.27	₱ 145,860.00	₱ 258,000.00	₱ 465,107.46	₱ 41,280.00	₱ 40,085.00	₽ 90,342.00	₱ 92,250.00	₱ 103,360.00	₽ 558,240.00	₱ 246,634.00	₱ 750,245.00	
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9 18,000.00	₱ 551,224.38	₱ 12,000.00	₱ 17,992.00	₱ 62,880.00	P 63,552.00	₱ 85,436.27	₽ 145,860.00	P 258,000.00	₽ 465,107.46	₱ 41,280.00	₱ 40,085.00		₱ 92,250.00	₽ 103,360.00	-			
																		Project

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ELWER G. SILAO OIC, Procurement Office

MARLA CRESTINA E. TACARDON BACChairperson

ISABELO C. BALEROS OIC, District Engineer

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NATIONAL CAPITAL REGION LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE 2nd Street, Port Area, Manila

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

	310304100693000	200000100017000	200000100006000	200000100017000	310302100281000	310302100281000	310302100281000	310302100281000	310302100281000	310303101028000	200000100026000	310302100282000 310302100281000	200000100017000	320101106337000 320101105965000	320101105966000	320101105965000	320101105965000	320101105966000	UACS
SUBMITTED BY:	Office Equipment for the use of Cashier Unit (2nd Quarter of CY-2021)	Instant Coldmix for the Routine Maintenance of various National Roads and Bridges (2nd Quarter, CY-2021)	Various Materials & Supplies for the use of Anti-Truck Overloading Activities (ATOME) within LPMDEO Area of jurisdiction (2nd Quarter of CY-2021)	Various Thermoplastic materials for the Routine Maintenance of various National Roads and Bridges (2nd Quarter, CY-2021)	Batteries for the use of Service Vehicles of Quality Assurance Section	Office Supplies for the use DE's Office (2nd Quarter of CY- 2021)	Office and Janitorial Supplies for the use of Finance Section (2nd Quarter of CY-2021)	Office and Computer Supplies for the use of Cashier Unit (2nd Quarter of CY-2021)	Furniture & Fixture with Installation for the use of Construction Section (2nd Quarter of CY-2021)	Photocopier (Rental Basis) for the use Construction Section	Office Supplies for the use of Planning & Design Section (2nd Quarter of CY-2021) charged to Preliminary Detailed Engineering Activities (PDE) FY-2020	Office & Janitorial Supplies for the use of LPMDEO this District (2nd Quarter of CY-2021) General Services	Asphalt Sealant for the Routine Maintenance of various National Roads and Bridges (2nd Quarter, CY-2021)	Furniture & Fixtures with Installation for the use of Maintenance Section (Special Budget)	Office Supplies for the use of Quality Assurance Section (2nd Quarter of CY-2021)	Furniture for the use of Quality Assurance Section (2nd Quarter of CY-2021)	Furniture for the use of Maintenance Section charged to EAO (Special Budget) (2nd Quarter of CY-2021)	Office, Computer & Eng'g Supplies for the use of Maintenance Section (Special Budget) (2nd Quarter of CY- 2021)	Procurement Program/Project
	Cashier Unit	Maintenance Section	Maintenance Section	Maintenance Section	Quality Assurance Section	DE's Office	Finance Section	Cashier Unit	Construction Section	Construction Section	Planning & Design Section	General Services Unit	Maintenance Section	Maintenance Section	Quality Assurance Section	Quality Assurance Section	Maintenance Section	Maintenance Section	End-User
RECOMMENDED BY:	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	ls this an Early Procurement Activity? (Yes/No)
з <u>ү</u> :	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Small Value	Small Value	Shopping	Shopping	Shopping	Small Value	Shopping	Shopping	Shopping	Shopping	Mode of Procurement
	06/09/2021	1202/60/90	06/09/2021	06/09/2021	05/27/2021	05/27/2021	05/27/2021	05/27/2021	05/27/2021	05/27/2021	05/27/2021	05/27/2021	05/11/2021	05/05/2021	05/05/2021	05/05/2021	05/05/2021	05/05/2021	Advertisement Advertisement of IB/REI
	06/15/2021	06/15/2021	06/15/2021	06/15/2021	06/02/2021	06/02/2021	06/02/2021	06/02/2021	06/02/2021	06/02/2021	06/02/2021	06/02/2021	05/18/2021	05/11/2021	05/11/2021	05/11/2021	05/11/2021	05/11/2021	Submission/ Opening of Bids
	06/16/2021	06/16/2021	06/16/2021	06/16/2021	06/08/2021	06/08/2021	06/08/2021	05/08/2021	06/08/2021	06/08/2021	06/08/2021	06/08/2021	05/25/2021	05/12/2021	05/12/2021	05/12/2021	05/12/2021	05/12/2021	Notice of Award
APPROVED BY:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/21/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signing
	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	Source of Funds
	₱ 130,000.00	₽ 442,000.00	P 705,319.80	₽ 769,500.00	P 15,000.00	₽ 64,796.30	₱ 102,410.00	₱ 119,501.10	₱ 262,746.26	* 400,000.00	\$ 222,000.00	₱ 833,640.00	₱ <u>580,000.00</u>	P 286,571.86	P 17,269.50	₱ 60,000.00	₱ 200,000.00	₱ 201,400.00	Total
		 ₱ 442,000.00 	P 705,319.80	P 769,500.00				,		,	r	×	\$ 580,000.00				₱ 200,000.00	₱ 201,400.00	MOOE
	P 130,000.00		T		₱ 15,000.00	P 64,796.30	₱ 102,410.00	₱ 119,501.10	₱ 262,746.26	₱ 400,000.00	₽ 222,000.00	₱ 833,640.00		P 286,571.86	P 17,269.50	\$ 60,000.00			6
																			Brief Description of Program/ Project

MARIA CREATINA E. TACARDON BAC Chairperson Page 2 of 8

ELVER G. SILAO OIC, Procurement Office

ISABELO C. BALEROS OIC, District Engineer 45



DEPARTMENT OF PUBLIC of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NATIONAL CAPITAL REGION LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE 2nd Street, Port Area, Manila

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

	310103100471000 310112100238000	200000100017000	300116203743000	310110100204000 300116203742000 300116203743000	310102100574000 310304100693000 200000100026000	310102100598000	200000100014000	200000100014000	200000100017000	200000100017000	310102100574000	310110100204000	200000100014000	200000100014000	200000100006000	UACS
SUBMITTED BY:	Portable Electric Typewriter for the use of Cashier Unit	Annual Routine Maintenance of Various National Roads & Bridges, Office and Janitorial Supplies for the (2nd Quarter of CY-2021)	Purchase of Six (6) Smartphones for the use of Construction Section	Purchase of Fourteen (14) Desktop Computers, Eight (8) Administrative & Application Use and Six (6) Specialized Application Use for LPMDEO	General Cleaning/Preventive Maintenance of Twenty Four (24) Units Airconditioned Wall Mounted Split Type Inverter in LPMDEO	Office and Janitorial Supplies for the use of Construction Section	Supply and fabrication of various parts for the Waintenance and Operation of DPWH Amphibious Excavator K4-25 for the Dredging of Zapote River, Las Piñas City and other tributaries (savings from SR-2020-08- 008908)	Supply and fabrication of various parts for the Waintenance and Operation of DPWH Amphibious Excavator K4-25 for the Dredging of Zapote River, Las Piñas City and other tributaries (savings from SR-2020-11- 011879)	Batteries/filtes/filters/lubricants for various heavy equipment and service vehicles of Maintenance Section charged to Annuel Routine Maintenance of various National Roads and Bridges (2nd Quarter, CY-2021)	Various Construction Materials for the Annual Routine Maintenance of Various National Roads and Bridges for the 2nd Quarter of CY-2021	Office and Janitorial Supplies for the use of Supply & Property Unit (2nd Quarter of CY-2021)	Furniture for the use of Supply & Property Unit (2nd Quarter of CY-2021)	Various supplies for the Maintenance and Rehab. Of Infrastructure Facilities and other Activities related to Maintenance and Operations of DPWH Floating Equipment (Amphibious Excavator) (K4-37) for the Dredging of Zapote River, Las Piñas City (SR# 2020-11- 011877)	Collapsible Container Van for the Maintenance and Rehab. Of Infrastructure Facilities and other Activities related to Maintenance and Operations of DPWH Floating Equipment (Amphibious Excavator) (K4-37) for the Dredging of Zapote River, Las Piñas City (SR# 2020-11- 011877)	Office Supplies for the use of Anti-Truck Overloading Activities (ATOME) within LPMDEO Area of jurisdiction (2nd Quarter of CY-2021)	Procurement Program/Project
	Cashier Unit	Maintenance Section	Construction Section	LPMDEO	LPMDEO	Construction Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Supply & Property Unit	Supply & Property Unit	Maintenance Section	Maintenance Section	Maintenance Section	End-User
RECOMMENDED BY:	No	No	No	No	No	No	20	No	No	No	No	No	No	20	No	Is this an Early Procurement Activity? (Yes/No)
BY:	Shopping	Shopping	Shopping	Public Bidding	Small Value	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Mode of Procurement
	07/16/2021	07/16/2021	07/16/2021	07/08/2021	06/24/2021	06/24/2021	06/24/2021	06/24/2021	06/24/2021	06/24/2021	06/11/2021	06/11/2021	06/11/2021	06/11/2021	06/09/2021	Advertisement Advertisement of IB/REI
	07/22/2021	07/22/2021	07/22/2021	07/28/2021	06/30/2021	06/30/2021	06/30/2021	06/30/2021	06/30/2021	06/30/2021	06/17/2021	06/17/2021	06/17/2021	06/17/2021	06/15/2021	Submission/ Opening of Bids
	07/22/2021	07/22/2021	07/22/2021	08/26/2021	07/06/2021	07/06/2021	07/06/2021	07/06/2021	07/06/2021	07/06/2021	06/22/2021	06/22/2021	06/22/2021	06/22/2021	06/16/2021	Notice of Award
APPROVED BY:	N/A	N/A	N/A	09/02/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signing
	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	Source of Funds
	P 40,000.00	₱ 88,855.00	₱ 144,000.00	P 1,920,000.00	P 38,400.00	P 72,575.00	\$ 176,676.00	₱ 243,060.00	P 276,745.16	₱ 818,320.00	P 24,695.00	P 60,000.00	₱ 76,545.00	P 262,500.00	₱ 104,785.00	Total
		P 88,855.00	,				₱ 176,676.00	₽ 243,060.00	P 276,745.16	₱ 818,320.00			₽ 76,545.00	₽ 262,500.00	₱ 104,785.00	MOOE
	\$ 40,000.00		₱ 144,000.00	₱ 1,920,000.00	P 38,400.00	P 72,575.00	T	ī		1	P 24,695.00	₽ 60,000.00		,		8
																Brief Description of Program/ Project

ELMER G. SILAO OIC, Procurement Office

MARIA CRISTINA E. TACARDON BAC thairperson Page 3 of 8

> ISABELO C. BALEROS OIC, District Engineer

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OIC, District Engineer	7
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ELVER G. SILAO OIC, Procurement Office

SUBMITTED BY:

RECOMMENDED BY:

Procurement <b< th=""><th>32,070.00</th><th>P 32,</th><th>GAA 2021</th><th>N/A</th><th>10/11/2021</th><th>09/30/2021</th><th>09/22/2021</th><th>Shopping</th><th>No</th><th>Supply & Property Unit</th><th>Office and Janitorial Supplies for the use of Supply & Property Unit (3rd Quarter of CY-2021)</th><th>300116203624000</th></b<>	32,070.00	P 32,	GAA 2021	N/A	10/11/2021	09/30/2021	09/22/2021	Shopping	No	Supply & Property Unit	Office and Janitorial Supplies for the use of Supply & Property Unit (3rd Quarter of CY-2021)	300116203624000
Producement fregram/Project Industry Logic Application of Application Application of Application of Application of Application of Application Applicatio	GAA 2021 👂 39,991.00	GAA 2021		N/A	10/11/2021	09/30/2021	09/22/2021	Shopping	No	Cashier Unit	Office Supplies for the use of Cashier Unit (3rd Quarter of CY-2021)	300116203624000
Precurrent Pregram/Project Ibid June Ibid June Ibid June Advertisement Pregram/Project Schenispic Pregram/Project Schenispic Pregram/Project Result of Precurrent Pregram/Project Result of Precurrent Pregram/Project Result of Precurrent Precurent Precurent Precurrent Precurrent Precurrent Precurent Precurren	GAA 2021 👂 67,870.00	GAA 2021		N/A	10/11/2021	09/30/2021	09/22/2021	Shopping	No	Finance Section	Office and Janitorial Supplies for the use of Finance Section (3rd Quarter of CY-2021)	300103201977000
Programmer Enclusion Programmer Enclusion Programmer Lathe an Early Programmer Advertisement Programmer Advertisement Programmer <td>GAA 2021 P 75,000.00</td> <td>GAA 2021</td> <td></td> <td>N/A</td> <td>10/11/2021</td> <td>09/30/2021</td> <td>09/22/2021</td> <td>Shopping</td> <td></td> <td></td> <td>Office and Janitorial Supplies for the use of Planning & Design Section charged to Instructional/Coordination meeting, Validation Survey and other MYPS Enhancement (Multi Year Planning and Validation)</td> <td>200000100108000</td>	GAA 2021 P 75,000.00	GAA 2021		N/A	10/11/2021	09/30/2021	09/22/2021	Shopping			Office and Janitorial Supplies for the use of Planning & Design Section charged to Instructional/Coordination meeting, Validation Survey and other MYPS Enhancement (Multi Year Planning and Validation)	200000100108000
Procurement ProgramEnd-UserEnd-UserEnd-UserEnd-UserAdvertisement procurement (B_1/E_0)Advertisement procurement (B_1/E_0)Advertisement procurementAdvertisement procurement (B_1/E_0)Advertisement procurement (B_1/E_0)Advertisement procurementAdvertisement procurementAdvertisement procurementAdvertisement procurement (B_1/E_0)Advertisement procurementAdvertisement procurementAdvertisement procurementAdvertisement procurementAdvertisement procurementAdvertisement procurementAdvertisement procurementAdvertisement procurementAdvertisement procurementAdvertisement procurement </td <td>GAA 2021 P 94,770.00</td> <td>GAA 2021</td> <td></td> <td>N/A</td> <td>10/11/2021</td> <td>09/30/2021</td> <td>09/22/2021</td> <td>Shopping</td> <td></td> <td>Planning & Desigr Section</td> <td>Office and Janitorial Supplies for the use of Planning & Design Section (3rd Quarter of CY-2021) charged to Preparation of Right-of-Way Action Plan (RAP) and Environmental Impact Assessment (EIA) FY-2021</td> <td>200000100764000</td>	GAA 2021 P 94,770.00	GAA 2021		N/A	10/11/2021	09/30/2021	09/22/2021	Shopping		Planning & Desigr Section	Office and Janitorial Supplies for the use of Planning & Design Section (3rd Quarter of CY-2021) charged to Preparation of Right-of-Way Action Plan (RAP) and Environmental Impact Assessment (EIA) FY-2021	200000100764000
Procurement Program/projectEnd-UserIt bit an En/r Arzivity? (Var,/Mo)Mode of Arzivity? (Var,/Mo)Advertisement of ProcurementSubmision Arzivity? (Var,/Mo)Mode of Arzivity? (Var,/Mo)Advertisement of ProcurementSubmision ProcurementSubmision ProcurementSubmision ProcurementAdvertisement of ProcurementSubmision ProcurementAdvertisement of ProcurementSubmision ProcurementAdvertisement of ProcurementSubmision ProcurementAdvertisement of ProcurementSubmision ProcurementAdvertisement of ProcurementAdvertisement of ProcurementSubmision ProcurementAdvertisement of ProcurementSubmision ProcurementAdvertisement of ProcurementAdvertisement of ProcurementAdvertisement of ProcurementSubmision ProcurementAdvertisement of ProcurementAdvertisement of ProcurementAdvertisement of ProcurementAdvertisement of ProcurementAdvertisement of ProcurementAdvertisement of ProcurementAdvertise ProcurementAdvertisement of ProcurementAdvertisement of Procurement <td>GAA 2021 🏓 157,520.00</td> <td>GAA 2021</td> <td></td> <td>N/A</td> <td>10/11/2021</td> <td>09/30/2021</td> <td>09/22/2021</td> <td>Shopping</td> <td></td> <td>Public Information Office</td> <td>Office Supplies for the use of Public Information Office (3rd Quarter of CY-2021)</td> <td>300116203624000</td>	GAA 2021 🏓 157,520.00	GAA 2021		N/A	10/11/2021	09/30/2021	09/22/2021	Shopping		Public Information Office	Office Supplies for the use of Public Information Office (3rd Quarter of CY-2021)	300116203624000
Procument Program/ProjectEnd-LiserIs this an Early Ansairy (veryNo)Mode of Procument AdvertisementAdvertisement Procument Unit (c) durate of C-23211Submision/ ProcumentSubmision/ Procument Unit (c) durate of C-23211Submision/ Procument Unit (c) durate of C-23211Red-LiserFrocument ProcumentAdvertisement ProcumentAdvertisement Procument Unit (c) durate of C-23211Red-LiserProcument Procument Unit (c) durate of C-23211Red-LiserProcument ProcumentAdvertisement ProcumentSubmision/ Procument Unit (c) durate of C-23211Red-LiserProcument Procument Unit (c) durate of C-23211Procument Procument Unit (c) durate of C-23211Procument Procument Unit (c) durate of C-23211Red-LiserProcument Procument Procument Procument Procument Procument ProcumentProcument Procument ProcumentProcument Procument Procument Procument ProcumentProcument Procument Procument ProcumentRed-Liser Procument Procument ProcumentProcument Procument Procument Procument Procument ProcumentProcument Procument Procument Procument ProcumentProcument Procument Procument Procument Procument Procument ProcumentProcument Procument Procument Procument Procument Procument Procument Procument Procument ProcumentProcument <td>GAA 2021 🏓 360,000.00</td> <td>GAA 2021</td> <td></td> <td>N/A</td> <td>10/18/2021</td> <td>09/30/2021 10/15/2021</td> <td>09/22/2021</td> <td>Shopping</td> <td>No</td> <td>Finance Section</td> <td>Three (3) units Desktop Computer for the use of Finance Section</td> <td>300103203084000</td>	GAA 2021 🏓 360,000.00	GAA 2021		N/A	10/18/2021	09/30/2021 10/15/2021	09/22/2021	Shopping	No	Finance Section	Three (3) units Desktop Computer for the use of Finance Section	300103203084000
Procurement Program/ProjectEnd-UserIs this an Early Ancuive? (res/No)Mode of ProcurementAdvertisement of ProcurementSubmision/ ProcurementNode of Advertisement of ProcurementSubmision/ ProcurementNote of AwardContract Signing ProcurementOffice & Jantonial Supplies for the use of Procurement Unit (Jrd Quarer of Cr-2021)ProcurementNonShopping08/04/202108/10/202108/10/202108/10/202108/11/2021N/ASupply, delivery, installation of Acrylic shield for the use of PPWH-LPMDEOIPMDEONonSmall Value08/04/202108/10/202108/11/2021N/ASupply, delivery, installation of Acrylic shield for the use of Planing & Design Subcivio (CrC) for the use of Planing & DesignNonSmall Value08/04/202108/10/202108/11/2021N/AAudest Subcirition for use of Planing & Design Planing & Design SectionPlaning & DesignNonSmall Value08/04/202108/11/202108/11/2021N/AAudiest Subcirition for use of Openimary Deside Engineering Activities (PDE) Fr-Planing & DesignNonSmall Value08/04/202108/11/2021N/AConstruction Section (3rd Quarer Cr-2021)Planing & DesignNonShopping09/07/202109/14/202109/15/2021N/AQuire of Creating activities (PDE) Fr-SectionNoShopping09/07/202109/14/202109/15/2021N/AQuire of Creating activities (PDE) Fr-SectionNoShopping09/07/202109/14/202109/15/2021N/A <td>GAA 2021 🕴 401,325.00</td> <td>GAA 2021</td> <td></td> <td>N/A</td> <td>10/11/2021</td> <td>09/30/2021</td> <td>09/22/2021</td> <td>Shopping</td> <td></td> <td>Planning & Design Section</td> <td>Office Supplies for the use of Planning & Design Section (3rd Quarter of CY-2021) charged to Preliminary Detailed Engineering Activities (PDE) FY-2021</td> <td>200000100026000</td>	GAA 2021 🕴 401,325.00	GAA 2021		N/A	10/11/2021	09/30/2021	09/22/2021	Shopping		Planning & Design Section	Office Supplies for the use of Planning & Design Section (3rd Quarter of CY-2021) charged to Preliminary Detailed Engineering Activities (PDE) FY-2021	200000100026000
Procurement Program/ProjectEnd-UserIs this an Early Activity? (Ver/No)Mode of Procurement of Advertisement of program/ProjectAdvertisement of opening of BidsAdvertisement of opening of BidsNotice of AwardContract SigningOffice & Janitorial Supplies for the use of Procurement Unit (ad Quarter of C-2021)Procurement of Unit (ad Quarter of C-2021)Procurement unit 	GAA 2021 🕈 30,000.00	GAA 2021		N/A	09/15/2021	09/14/2021	09/07/2021	Shopping	Νο	Maintenance Section	Annual Routine Maintenance of Various National Roads & Bridges Office Supplies for the (3rd Quarter of CY-2021)	200000100017000
Procurement Program/ProjectEnd-UserIt this an Early Procurement ProcurementAdvertisement of ProcurementAdvertisement of Advertisement ofSubmision/ Advertisement of 	GAA 2021 🏓 546,100.00	GAA 2021		N/A	09/15/2021	09/14/2021	09/07/2021	Shopping	No	Maintenance Section	Various Materials for the Routine Maintenance of various National Roads and Bridges	200000100017000
Procurement Program/ProjectEnd-UserIs this an Early Procurement Activity? (vers/No)Mode of Procurement Procurement Contract Signing 	GAA 2021 🏼 🕈 58,075.00	GAA 2021		N/A	09/15/2021	09/14/2021	09/07/2021	Shopping	No	Maintenance Section	Annual Routine Maintenance of Various National Roads & Bridges Office and Janitorial Supplies for the (3rd Quarter of CY-2021)	200000100017000
Procurement Program/ProjectEnd-UserIs this an Early Procurement ProcurementMode of ProcurementAdvertisement ProcurementSubmission/ Opening of BidsNotice of AwardContract Signing Contract SigningOffice & Lanitorial Supplies for the use of Procurement of DPWH-IPMDEOProcurement unitNoShopping08/04/202108/10/202107/23/2021N/ASupply, delivery, installation of Acrylic shield for the use of DPWH-IPMDEOLPMDEONoSmall Value08/04/202108/10/202108/11/2021N/ASupply, delivery, installation, and Commissioning of 	GAA 2021 🕈 128,958.06	GAA 2021		N/A	09/15/2021	09/14/2021	09/07/2021	Shopping	No	Construction Section	Office Supplies for the use of Construction Section (3rd Quarter of CY-2021)	300103203082000
Procurement Program/ProjectEnd-UserIs this an Early Procurement ProcurementAdvertisement Procurement Procurement of Courement of 	GAA 2021 P 740,000.00	GAA 2021		N/A	09/15/2021	09/14/2021	09/07/2021	Shopping		Planning & Design Section	Various Toner for use of One (1) unit Plotter Printer Canon TX-5400 MFP T35 SN.: BAMG00355 located at Planning & Design Section (3rd Quarter CY-2021) charged to Preliminary Detailed Engineering Activities (PDE) FY- 2021	200000100026000
Procurement Program/Project End-User End-User Is this an Early Activity? Mode of Procurement Advertisement Advertisement of Procurement of BIREI Notice of Award Ontree of Award Contract Signing Office & Janitorial Supplies for the use of Procurement Unit (3rd Quarter of CV-2021) Procurement of Procurement Unit No Shopping 08/04/2021 08/10/2021 07/23/2021 N/A Supply, delivery & installation, and Commissioning of Closed Circuit Television (CUY) for the use of DPWH- LPMDEO Alabang Field Office LPMDEO No Small Value 08/04/2021 08/10/2021 08/11/2021 N/A	GAA 2021 🏼 🖗 974,700.00	GAA 2021		N/A	08/11/2021	08/10/2021	08/04/2021	Small Value		Planning & Design Section	Autodesk Subscription for the use of Planning & Design Section charged to Preliminary Detailed Engineering Activities (PDE), CY-2021	200000100026000
Procurement End-User Is this an Early Procurement Mode of Procurement Advertisement Advertisement of BAREI Submission/ Opening of Bids Notice of Award Contract Signing Office & Janitorial Supplies for the use of Procurement Unit (ard Quarter of CY-2021) Procurement Unit No Shopping 08/04/2021 08/10/2021 07/23/2021 N/A Supply, delivery & installation of Acrylic shield for the use of DDWH-LPNDED LPMDEO No Small Value 03/04/2021 08/10/2021 08/11/2021 N/A	GAA 2021 🕈 581,112.00	GAA 2021		N/A	08/11/2021	08/10/2021	08/04/2021	Small Value	No	LPMDEO	Supply, delivery, installation, and Commissioning of Closed Circuit Television (CCTV) for the use of DPWH- LPMDEO Alabang Field Office	300116203624000
Procurement End-User Is this an Early Procurement Mode of Advertisement Advertisement of Submission/ Notice of Award Contract Signing Office & Janitorial Supplies for the use of Procurement Unit (3rd Quarter of CV-2021) Procurement Unit No Shopping 08/04/2021 08/10/2021 07/23/2021 N/A	GAA 2021 👂 119,952.00	GAA 2021		N/A	08/11/2021	08/10/2021	08/04/2021	Small Value	No	LPMDEO	Supply, delivery & installation of Acrylic shield for the use of DPWH-LPMDEO	300103203093000
Procurement Is this an Early Mode of Advertisement Submission/ Notice of Award Contract Signing Program/Project End-User Procurement Procurement Procurement Advertisement of Opening of Bids Notice of Award Contract Signing	GAA 2021 P 104,400.00	GAA 2021		N/A	07/23/2021	08/10/2021	08/04/2021	Shopping		Procurement Unit	Office & Janitorial Supplies for the use of Procurement Unit (3rd Quarter of CY-2021)	300105200409000
	Source of Funds Total	ource of Funds	s	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement Advertisement of IB/REI	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	UACS



DEPARTMENT OF PUBLIC of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NATIONAL CAPITAL REGION LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE 2nd Street, Port Area, Manila

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OIC, Procurement Office	ELMER G. SILAO	1

MARIA CARDON BAC Chairperson Page 5 of 8

ISABELO C. BALEROS OIC, District Engineer G

	30	30	30	ω	20	20	20	20	30 30 20 20	30	20	20	20	30	20	30	
	300116203575000 300116203587000	300103203084000	300103203093000	310112100238000	200000100018000	200000100018000	200000100017000	200000100018000	300116203624000 300103203085000 300104219090000 300105200411000 200000100017000 200000100026000	300103203085000	200000100014000	200000100014000	200000100014000	300104219083000	20000100014000	300116203624000	UACS
SUBMITTED BY:	Various Materials for the use of Maintenance Section to cover Payment of Wages and Operating Expenses	Supplies for the Repair & Maintenance of Vehicle of Finance Section (4th Quarter CY-2021)	Various Materials for Generator for the use of LPMDEO	Supply and Delivery of Injection Pump for the use of MAN Dumptruck, Plate # SKV-620, with DPWH Property No. H3- 6438 assigned at Maintenance Section	Instant Coldmix for the Routine Maintenance of various National Roads and Bridges (4th Quarter, CY-2021)	Bituminous Materials for the use of Maintenance Section charged to Routine Maintenance of various National Roads and Bridges (4th Quarter, CY-2021)	Construction Materials for Annual Routine Maintenance Program of various National Roads & Bridges for the 4th Quarter of (CY-2021)	Various Thermoplastic Materials for the Routine Maintenance of various National Roads and Bridges (4th Quarter, CY-2021)	General Cleaning / Preventive Maintenance for Twenty- Two (22) units of Air-conditioner Wall and Floor Mounted Inverter in DPWH-LPMDEO	Various Supplies/Materials for the Repair/Preventive Maintenance of Service Vehicles Assigned to Construction Section	Preventive Maintenance Program of DPWH Amphibious Excavator K4-15 for CY-2021 (SAA No. SR-2021-04- 007866)	Preventive Maintenance Program of DPWH Amphibious Excavator K4-37 for CY-2021 (SAA No. SR-2021-04- 007862)	Preventive Maintenance Program of DPWH Amphibious Excavator K4-25 for CY-2021 (SAA No. SR-2021-03- 007795)	Office Supplies for the use of Quality Assurance Unit (3rd Quarter of CY-2021)	Various Materials for Maintenance, Repair, and Rehabilitation of Infrastructure Facilities and other related Activities Maintenance and other Operations of DPWH Floating Equipment (4-25 for the Dredging of Zapote River (SAA No. SR-2021-06009493)	Office Supplies for the use of LPMDEO this District (3rd Quarter of CY-2021) General Services	Procurement Program/Project
	Maintenance Section	Finance Section	General Services Unit	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	LPMDEO	Construction Section	Maintenance Section	Maintenance Section	Maintenance Section	Quality Assurance Section	Maintenance Section	General Services Unit	End-User
RECOMMENDED BY:	No	No	No	No	No	No	No	No	20	No	No	No	No	No	No	No	Is this an Early Procurement Activity? (Yes/No)
X	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Small Value	Small Value	Small Value	Small Value	Small Value	Shopping	Shopping	Shopping	Mode of Procurement
	11/16/2021	11/10/2021	11/10/2021	11/10/2021	11/10/2021	11/10/2021	11/10/2021	11/10/2021	10/20/2021	10/20/2021	10/20/2021	10/20/2021	10/20/2021	10/20/2021	10/20/2021	09/22/2021	Advertisement Advertisement of IB/REI
	11/24/2021 12/01/2021	11/17/2021	11/17/2021	11/17/2021	11/17/2021	11/17/2021	11/17/2021	11/17/2021	10/27/2021	10/27/2021	10/27/2021	10/27/2021	10/27/2021	10/27/2021	10/27/2021	09/30/2021	Submission/ Opening of Bids
	12/02/2021	11/18/2021	11/18/2021	11/18/2021	11/18/2021	11/18/2021	11/18/2021	11/18/2021	10/28/2021	10/28/2021	10/28/2021	10/28/2021	10/28/2021	10/28/2021	10/28/2021	10/11/2021	Notice of Award
APPROVED BY:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signing
	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	Source of Funds
	P 685,775.00	P 56,760.00	P 171,917.00	₱ 212,400.00	₱ 510,000.00	₱ 631,540.00	P 661,540.00	₱ 707,500.00	\$ 35,200.00	₽ 139,750.00	₽ 846,594.59	₱ 846,594.5 9	₽ 866,247.49	P 17,269.50	₱ 281,880.00	₱ <u>13,705.00</u>	Total
	P 685,775.00	,	,	₱ 212,400.00	₱ 510,000.00	P 631,540.00	₱ 661,540.00	₱ 707,500.00	,	T	846,594.59	846,594.59	866,247.49	T	₽ 281,880.00		MOOE
	,	₱ 56,760.00	P 171,917.00	ı	ĩ	1	1		P 35,200.00	P 139,750.00		.		₽ 17,269.50	1	P 13,705.00	8
																	Brief Description of Program/ Project



DEPARTMENT OF PUBLIC of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NATIONAL CAPITAL REGION LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE 2nd Street, Port Area, Manila

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

JEABELO C. BALEROS OIC, District Engineer
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ELMER G. SILAO OIC, Procurement Office

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UACS	Procurement Program/Project	End-User	ls this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Advertisement of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	6	Brief Description of Program/ Project
300116203624000	Janitorial Supplies for the use of General Services Unit (4th Quarter CY-2021)	General Services Unit	No	Shopping	11/16/2021	11/24/2021 12/01/2021	12/02/2021	N/A	GAA 2021	₱ 527,240.00	T	₱ 527,240.00	
300104219071000	Disinfectant Supplies for the use of LPMDEO (4th Quarter CY-2021)	General Services Unit	No	Shopping	11/16/2021	11/24/2021 12/01/2021	12/02/2021	N/A	GAA 2021	₱ 277,720.00		₱ 277,720.00	
200000100018000	Office / Janitorial Supplies for the use of Maintenance Section charged to Annual Routine Maintenance Program of various National Roads & Bridges for the 4th Quarter of (CY-2021)	Maintenance Section	No	Shopping	11/16/2021	11/24/2021 12/01/2021	12/02/2021	N/A	GAA 2021	P 113,150.00	₱ 113,150.00		
300105200409000 300105200410000	Office / Janitorial for the use of Procurement Unit (4th Quarter CY-2021)	Procurement Unit	No	Shopping	11/16/2021	11/24/2021 12/01/2021	12/02/2021	N/A	GAA 2021	P 93,003.00		₽ 93,003.00	
300103201977000	Office and Janitorial Supplies for use of Finance Section (4th Quarter CY-2021)	Finance Section	No	Shopping	11/16/2021	11/24/2021 12/01/2021	12/02/2021	N/A	GAA 2021	₱ 55,960.00	,	P 55,960.00	
300116203624000	Office / Janitorial Supplies for use of Office of the District Engineer (4th Quarter, CY-2021)	ADE's Office	No	Shopping	11/16/2021	11/24/2021 12/01/2021	12/02/2021	N/A	GAA 2021	₱ 53,650.00	1	₱	
300116203624000	Office / Computer Supplies for use of Cashier Unit (4th Quarter CY-2021)	Cashier Unit	No	Shopping	11/16/2021	11/24/2021 12/01/2021	12/02/2021	N/A	GAA 2021	₱ <u>37,050.02</u>	ı	₽ 37,050.02	
300116203624000	Office / Computer Supplies for the use of Supply & Property Unit (4th Quarter CY-2021)	Supply & Property Unit	No	Shopping	11/16/2021	11/24/2021 12/01/2021	12/02/2021	N/A	GAA 2021	₱ 32,865.00	,	₽ 32,865.00	
300116203624000	Office Supplies for the use of Records Unit (4th Quarter CY-2021)	Records Unit	No	Shopping	11/16/2021	11/24/2021 12/01/2021	12/02/2021	N/A	GAA 2021	₱ 13,400.00		P 13,400.00	
	Procurement of Various Materials for the Routine Maintenance Augmentation Fund (Clean and Green) for CY 2021	Maintenance Section	No	Public Bidding	12/07/2021	12/28/2021			GAA 2021	₽ 1,733,050.00	1,733,050.00	ت ه	
	Procurement of Bituminous Materials for the Routine Maintenance Augmentation Fund (Clean and Green) for CY 2021	Maintenance Section	No	Public Bidding	12/07/2021	12/28/2021			GAA 2021	₽ 1,145,375.00	1,145,375.00	ت	
200000100491000	Supplies, Materials for various service vehicle and equipment of Maintenance Section change to Annual Routine Maintenance of various National Roads and Bridges (4th Quarter CY-2021)	Maintenance Section	No	Shopping	12/14/2021	12/22/2021	12/23/2021	N/A	GAA 2021	₱ 737,830.00	P 737,830.00	,	
200000100014000	Various Materials for the Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Maintenance and other Operation of DPWH Floating Equipment K4-37 for the Dredging of Zapote River	Maintenance Section	No	Shopping	12/14/2021	12/22/2021	12/23/2021	N/A	GAA 2021	P 185,917.20	₱ 185,917.20		
300116203624000	Office Supplies for the use of COA Office (4th Quarter CY- 2021)	COA Office	No	Shopping	12/14/2021	12/22/2021	12/23/2021	N/A	GAA 2021	₱ <u>63,775.00</u>	1	₽ 63,775.00	
200000100026000	Office Equipment for the use of Planning Section and Design (4th Quarter CY-2021)	Planning & Design Section	No	Shopping	12/14/2021	12/22/2021	12/23/2021	N/A	GAA 2021	₱ 40,000.00		₱ 40,000.00	
200000100076000	Planning & Design Section to em (PMS) Calibration, ogram	Planning & Design Section	No	Shopping	12/14/2021	12/22/2021	12/23/2021	N/A	GAA 2021	P 33,000.00	,	P 33,000.00	
200000100499000	Office Supplies for use of Planning and Design Section Charged to for the conduct of Road Condition and Inventory Surveys, Roughness Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA	Planning & Design Section	No	Shopping	12/14/2021	12/22/2021	12/23/2021	N/A	GAA 2021	₽ 32,400.00	ı	\$ 32,400.00	
200000100092000	Office Supplies for use of Bridge Management System (BMS) Assessment and Validation Program	Planning & Design Section	No	Shopping	12/14/2021	12/22/2021	12/23/2021	N/A	GAA 2021	₽ 11,550.00	ĩ	₱ 11,550.00	



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NATIONAL CAPITAL REGION LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE 2nd Street, Port Area, Manila

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ELWER G. STLAO OIC, Plocurement Office	SUBMITTED BY:	Office Supplies / Janitorial Supplies for the use of Construction Section 4th Quarter (CY-2021)	Office Furniture for the Maintenance, Repair, and Rehabilization of Infrastructure Facilities and Other Related Activities-Maintenance and Other Operations of DPWH Floating Equipment K4-25 for the Dredging of Zapote River SA # 2021-06-009493	Office Supplies for the Maintenance, Repair, and Rehabilitation of Infrastructure Facilities and Other Related Activities-Maintenance and Other Operations of DPWH Floating Equipment K4-25 for the Dredging of Zapote River SA # 2021-06-009493	Procurement of Goods for the Pavement Management System (PMS) Calibration, Assessment, and Validation Program for the use of Planning & Design Section CY-2021	Procurement of Goods for the Multi Year Planning and Scheduling (MYPS) and Validation Program for the use of Planning & Design Section CY-2021	Procurement of Goods for the conduct of Road Condition (RoCond) and Inventory Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA Sub-Allotment No.: SR2021-03-006498	Procurement of Goods for the Conduct of the Inventory/Condition Inspection Survey, Purchase of Supplies/Materials/Equipment, Instructional Meetings, Trainings/Enhancement, Validation Survey and other related BMS activities and functions in NCR Sub-Allotment No.: SR2021-03-006498	Asphalt Sealant for the use of Routine Maintenance Augmentation Fund (Clean and Green) for CY 2021
		Construction Section	Maintenance Section	Maintenance Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	Maintenance Section
MARIA	RECOMMENDED BY:	No	No	No	No	No	No	No	No
MARIA DUBLINA E. TACARDON BAC thairperson	SY:	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping
CARDON		12/23/2021	12/23/2021	12/23/2021	12/23/2021	12/23/2021	12/23/2021	12/23/2021	12/23/2021
		12/29/2021	12/29/2021	12/29/2021	12/29/2021	12/29/2021	12/29/2021	12/29/2021	12/29/2021
		12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	
SI	APPROVED BY:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISABELO C. BALEROS		GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021
ġ Ś		₱ 609,375.00	\$ 44,000.00	¢ 50,275.00	₱ 54,000.00	₽ 58,500.00	₽ 110,002.00	₽ 400,000.00	₽ 725,000.00
			\$ 44,000.00	\$ 50,275.00	ı	1	,		P 725,000.00
		P 609,375.00			\$ 54,000.00	₱ 58,500.00	₽ 110,002.00	\$ 400,000.00	

200000100793000

200000100076000

200000100014000

200000100092000

200000100499000

200000100014000

other Operation of DPWH Floating Equipment K4-25 for Facilities and other Related Activities-Maintenance and Maintenance, Repair, Rehabilitation of Infrastructure

Maintenance

No

Shopping

12/22/2021

12/28/2021

12/31/2021

N/A

GAA 2021

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300,000.00

300,000.00

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Section

the Dredginf of Zapote River, Las Piñas City (SAA -SR2020-

44-011877)

Instant Cold Mix for the use of Routine Maintenance Augmentation Fund (Clean and Green) for CY 2021

Maintenance

Section

No

Shopping

12/22/2021

12/28/2021

GAA 2021

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680,000.00

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680,000.00

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200000100014000

Maintenance and other Operation of DPWH Floating

Maintenance

No

Shopping

12/22/2021

12/28/2021

12/31/2021

N/A

GAA 2021

10

32,071.40 🕈

32,071.40

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Section

Various Materials for the Maintenance/Rehabilitation of

Equipment K4-37 for the Dredging of Zapote River SA # 2020-11-011877 Infrastructure Facilities and Other Related Activities-

Equipment for the use of Maintenance Section charged to

UACS

Procurement Program/Project

End-User

Is this an Early Procurement Activity? (Yes/No)

Procurement Mode of

Advertisement Advertisement of

IB/REI

Opening of Bids Submission/

Notice of Award

Contract Signing

Source of Funds

Total

MOOE

СО

Brief Description of Program/ Project



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NATIONAL CAPITAL REGION LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE 2nd Street, Port Area, Manila

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

MARIA CHURTINA E. TACARDON BAC chairperson Page 7 of 8

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NATIONAL CAPITAL REGION LAS PINAS-MUNTIMUPA DISTRICT ENGINEERING OFFICE 2nd Street, Port Area, Manila

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

300109200557000		300116202267000 300117205468000 2000017005468000 300109200554000 300109200554000 3201011620250000 32010110566000 31011010204000 300113203084000 300103203084000 300103203084000 300103203084000	DPWH Floating Equipment K4-25 ft Zapote River SA # 2021-06-009493
	Purchase of Fuel and Motor Oil of LPMDEO Service Vehicle	Purchase and Delivery of Various Toner for the use of LPMDEO	Related Activities-Maintenance and Other Operations of DPWH Floating Equipment K4-25 for the Dredging of Zapote River SA # 2021-06-009493
	LPMOEO	LPMDEO	Maintenance Section
	8	ç	No
	Direct Contracting	Direct Contracting	Shopping
	N/A	N/A	12/23/2021
	N/A	N/A	12/29/2021
	N/A	N/A	12/31/2021
	N/A	NA	N/A
TOTAL	GAA 2021	GAA 2021	GAA 2021
B 57 753 418 98	P 16,286,467.94	● 2,886,925.00	P 771,552.10
	14,798,908.02		P 771,552.10
	 ₽ 1,487,559.92 	9 2,886,925.00	,

ELMER G. SILAO OIC, Procurement Office SUBMITTED BY:

MARIA ORBITMA E. TACARDON BAC chairperson

APPROVED BY: ISABELO C. BALEROS OIC, District Engineer

CARDON

IN WORDS: FIFTY TWO MILLION SEVEN HUNDRED FIFTY THREE THOUSAND FOUR HUNDRED EIGHTEEN PESOS AND 98/100 ONLY

RECOMMENDED BY:

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