



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BAGUIO ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

FINAL ANNUAL PROCUREMENT PLAN (FY 2021)

For Civil Works & Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP'000)			Remarks (brief description of Program/Project)
					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P00531736LZ	21P00002 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Improvement of Capacity of Provincial Bridges along Provincial Roads (Provincial Bridges for Economic Development - PROBRED) Construction (Completion) of Bridge along Tumbal River connecting Luba to Manabo, Abra	Regional Office CAR	YES	Public Bidding	28-Nov-20	21-Dec-20	9-Feb-21	19-Feb-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Construction of Bridge
P00506049LZ	21P00006 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Taloy Norte Jct. - San Pascual Brgy. Hall Jct. (Section 7 of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office CAR	YES	Public Bidding	1-Dec-20	22-Dec-20	9-Feb-21	19-Feb-21	DPWH-General Appropriations Act FY 2021	120,000		120,000	Construction of Concrete Road
P00506053LZ	21P00010 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Labey-Lacamen Provincial Road (Section 4A of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office CAR	YES	Public Bidding	2-Dec-20	23-Dec-20	9-Feb-21	19-Feb-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Construction of Road Slope Protection Structure



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P00506054LZ	21P00011 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads Baguio- La Trinidad-Itogon-Sablan-Tuba and Tublay, Labay-Lacamen Provincial Road (Section 4A of BLISTT Outer Ring Circumferential Road), Package 2, Benguet	Regional Office CAR	YES	Public Bidding	2-Dec-20	23-Dec-20	9-Feb-21	19-Feb-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Construction of Road Slope Protection Structure
P00534550LZ	21P00014 CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Construction / Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems - Water Supply System - Construction of Rain Harvesting and Treatment Facility (Phase II), Busol Watershed, Amblong, Baguio City	Regional Office CAR	YES	Public Bidding	7-Dec-20	28-Dec-20	9-Feb-21	19-Feb-21	DPWH-General Appropriations Act FY 2021	100,828		100,828	Construction of Water Supply System
P00556553LZ	21P00018 LOCAL PROGRAM: National Building Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of DPWH Regional Office CAR Office Building, Engineer's Hill, Baguio City	Regional Office CAR	YES	Public Bidding	8-Dec-20	29-Dec-20	9-Feb-21	19-Feb-21	DPWH-General Appropriations Act FY 2021	115,000		115,000	Construction of Other Building
P00561958LZ	21P00007 LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Roads, Construction / Concreting of the Tabuk City, Kalinga - Tuao, Cagayan Road via Burayugan - San Francisco - Naruangan Section, Kalinga	Regional Office CAR	YES	Public Bidding	1-Dec-20	22-Dec-20	17-Feb-21	26-Feb-21	DPWH-General Appropriations Act FY 2021	145,000		145,000	Construction of Concrete Road



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P00531804LZ	21P00001 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Various Infrastructure in support of National Security Construction of Quartering Facility Building, PRO COR Headquarters, Camp Bado Dangwa, La Trinidad, Benguet	Regional Office CAR	YES	Public Bidding	28-Nov-20	21-Dec-20	19-Feb-21	1-Mar-21	DPWH-General Appropriations Act FY 2021	20,000		20,000	Construction of Other Building
P00531615LZ	21P00016 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Various Infrastructure in support of National Security Completion of Police Regional Office Cordillera One Stop-Shop National Support Unit Building, Camp Bado Dangwa, La Trinidad, Benguet	Regional Office CAR	YES	Public Bidding	8-Dec-20	29-Dec-20	19-Feb-21	1-Mar-21	DPWH-General Appropriations Act FY 2021	20,000		20,000	Construction of Other Building
P00556657LZ	21P00015 LOCAL PROGRAM: Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Buildings And Other Structures - Multipurpose / Facilities - Construction of Fort del Pilar Perimeter Fence, Philippine Military Academy, Fort General Gregorio H. del Pilar, Baguio City	Regional Office CAR	YES	Public Bidding	7-Dec-20	28-Dec-20	19-Feb-21	1-Mar-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Other Building
P00557226LZ	21P00023 LOCAL PROGRAM: Local Infrastructure Program - Buildings and Other Structures - Multipurpose/ Facilities - Construction/ Rehabilitation of Multi-Purpose Building (Benguet Sports Complex and Facilities) at Barangay Wangal, La Trinidad, Benguet	Regional Office CAR	NO	Public Bidding	5-Jan-21	23-Feb-21	26-Feb-21	8-Mar-21	DPWH-General Appropriations Act FY 2021	165,000		165,000	Construction of Other Building



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P00506050LZ	21P00045 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links / New Roads Baguio - La Trinidad - Itogon - Sablan - Tuba and Tublay, Labey - Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road) Package 1, Benguet	Regional Office CAR	NO	Public Bidding	9-Feb-21	2-Mar-21	9-Mar-21	19-Mar-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Road Slope Protection Structure
P00505862LZ	21P00003 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Banaue - Mayoyao - A. Lista - Isabela Bdry Road, K0347+940 - K0348+000, K0361+715 - K0361+850	Regional Office CAR	YES	Public Bidding	1-Dec-20	28-Dec-20	6-Apr-21	16-Apr-21	DPWH-General Appropriations Act FY 2021	109,081		109,081	Construction of Road Slope Protection Structure
P00505863LZ	21P00004 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Banaue - Mayoyao - A. Lista - Isabela Bdry Road, K0362+560 - K0362+675, K0372+210 - K0372+310	Regional Office CAR	YES	Public Bidding	1-Dec-20	28-Dec-20	6-Apr-21	16-Apr-21	DPWH-General Appropriations Act FY 2021	109,081		102,762	Construction of Road Slope Protection Structure



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P00534623LZ	21P00005 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Abatan - Mankayan - Cervantes Road, KO347+000 - KO348+100	Regional Office CAR	YES	Public Bidding	1-Dec-20	22-Dec-20	6-Apr-21	16-Apr-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure
P00505890LZ	21P00008 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset preservation Program - Rehabilitation / Reconstruction of Roads with Slip, Slope Collapse and Landslides - PRIMARY ROADS, KENNON ROAD KO234+910 - KO235+020, KO238+870 - KO238+920	Regional Office CAR	YES	Public Bidding	2-Dec-20	23-Dec-20	3-May-21	13-May-21	DPWH-General Appropriations Act FY 2021	180,000		180,000	Construction of Road Slope Protection Structure
P00505889LZ	21P00009 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset preservation Program - Rehabilitation / Reconstruction of Roads with Slip, Slope Collapse and Landslides - PRIMARY ROADS, KENNON ROAD KO239+297 - KO239+380	Regional Office CAR	YES	Public Bidding	2-Dec-20	23-Dec-20	3-May-21	13-May-21	DPWH-General Appropriations Act FY 2021	94,400		94,400	Construction of Road Slope Protection Structure
P00531834LZ	21P00012 CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Construction/Improvement of Various Infrastructures in Support of National Security - Construction of Quartering Facility Building, Kalinga Police Provincial Office, Tabuk City, Kalinga	Regional Office CAR	YES	Public Bidding	2-Dec-20	23-Dec-20	6-Apr-21	16-Apr-21	DPWH-General Appropriations Act FY 2021	20,000		20,000	Construction of Other Building



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P00516216LZ	21P00017 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links / New Roads Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog Jct.-Calot-Pappa- Bagong-Balluay-Tuel Jct. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 4, Benguet	Regional Office CAR	YES	Public Bidding	8-Dec-20	29-Dec-20	3-May-21	13-May-21	DPWH-General Appropriations Act FY 2021	80,000		80,000	Construction of Road Slope Protection Structure
P00525550LZ	21P00019 ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Ibulao River Sta 323+800.00 - 324+400.00, 325+680.00 - 326+060.00	Regional Office CAR	NO	Public Bidding	8-Dec-20	18-Jan-21	3-May-21	13-May-21	DPWH-General Appropriations Act FY 2021	70,000		70,000	Construction of Flood Mitigation Structures
P00525551LZ	21P00020 ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Lagawe River Sta 0+000 - Sta 0+680	Regional Office CAR	NO	Public Bidding	8-Dec-20	18-Jan-21	3-May-21	13-May-21	DPWH-General Appropriations Act FY 2021	63,804		63,804	Construction of Flood Mitigation Structures
P00525555LZ	21P00022 ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of San Juan Flood Control, Sta. 38 + 023 - Sta. 38 + 792 (LS)	Regional Office CAR	NO	Public Bidding	5-Jan-21	26-Jan-21	3-May-21	13-May-21	DPWH-General Appropriations Act FY 2021	60,000		60,000	Construction of Flood Mitigation Structures



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P00525548LZ	21P00022 ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Calupaan Flood Control, Sta. 40+975 - Sta. 41+668 (LS)	Regional Office CAR	NO	Public Bidding	5-Jan-21	26-Jan-21	3-May-21	13-May-21	DPWH-General Appropriations Act FY 2021	47,956		47,956	Construction of Flood Mitigation Structures
P00525549LZ	21P00022 ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Calimag Flood Control, Sta. 5 + 823 - Sta. 6 + 132 (RS)	Regional Office CAR	NO	Public Bidding	5-Jan-21	26-Jan-21	3-May-21	13-May-21	DPWH-General Appropriations Act FY 2021	20,000		20,000	Construction of Flood Mitigation Structures
P00515908LZ	21P00024 ORGANIZATIONAL OUTCOME 1:Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse and Landslide - Primary Roads, Kennon Road - K0224 + 985 - K0225 + 090, K0232 + 535 - K0232 + 616, K0233 + 190 - K0233 + 254	Regional Office CAR	NO	Public Bidding	15-Jan-21	8-Feb-21	3-May-21	13-May-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Road Slope Protection Structure
P00515906LZ	21P00025 ORGANIZATIONAL OUTCOME 1:Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse and Landslide - Primary Roads, Kennon Road - K0222 + 112 - K0222 + 260	Regional Office CAR	NO	Public Bidding	15-Jan-21	8-Feb-21	3-May-21	13-May-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Road Slope Protection Structure



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P00515907LZ	21P00026 ORGANIZATIONAL OUTCOME 1:Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse and Landslide - Primary Roads, Kennon Road - K0223 + 749 - K0223 + 890	Regional Office CAR	NO	Public Bidding	15-Jan-21	8-Feb-21	3-May-21	13-May-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Road Slope Protection Structure
P00534608LZ	21P00013 CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance of Road:Asphalt Overlay/Item 304-A (Slurry Surface Treatment 12mm) with Correction - Benguet - Nueva Vizcaya Road, K0288+000 - K0319+726	Regional Office CAR	NO	Public Bidding	7-Dec-20	23-Feb-21	13-Apr-21	23-Apr-21	DPWH-General Appropriations Act FY 2021	300,000		300,000	Asphalt Overlay
P00534606LZ	21P00021 CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Road Safety Devices along Cong. Andres Acop Cosalan Road K0301+(-905) - K0304+024 (S00386LZ) K0312+000 - K0317+533 (S00386LZ) K0318+(-466) - K0342+000 (S00379LZ)	Regional Office CAR	NO	Public Bidding	8-Dec-20	23-Feb-21	13-Apr-21	23-Apr-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Installation of Road Safety Devices



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P00515632LZ	21P00028 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Cong. Andres Acop Cosalan Road K0315 + 115 - K0315 + 240	Regional Office CAR	NO	Public Bidding	3-Feb-21	24-Feb-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure
P00515633LZ	21P00029 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Cong. Andres Acop Cosalan Road K0318 + 220 - K0318 + 410	Regional Office CAR	NO	Public Bidding	3-Feb-21	24-Feb-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	110,000		110,000	Construction of Road Slope Protection Structure
P00515902LZ	21P00030 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Cong. Andres Acop Cosalan Road K0334+140 - K0334+400	Regional Office CAR	NO	Public Bidding	3-Feb-21	24-Feb-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	148,000		148,000	Construction of Road Slope Protection Structure
P00515636LZ	21P00031 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Benguet-Nueva Vizcaya Road K0254 + 270 - K0254 + 380	Regional Office CAR	NO	Public Bidding	3-Feb-21	24-Feb-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	110,000		110,000	Construction of Road Slope Protection Structure



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P00515645LZ	21P00032 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Benguet-Nueva Vizcaya Road K0276 + 040 - K0276 + 135, K0276 + 286 - K0276 + 386	Regional Office CAR	NO	Public Bidding	3-Feb-21	24-Feb-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Road Slope Protection Structure
P00515634LZ	21P00033 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Benguet - Nueva Vizcaya Road K0283+280 - K0283+380, K0284+000 - K0284+100	Regional Office CAR	NO	Public Bidding	3-Feb-21	24-Feb-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	222,000		222,000	Construction of Road Slope Protection Structure
P00515654LZ	21P00034 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Gov. Bado Dangwa National Road - K0342 + 770 - K0342 + 857, K0343 + 107 - K0343 + 215, K0347 + 055 - K0347 +150	Regional Office CAR	NO	Public Bidding	5-Feb-21	1-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Road Slope Protection Structure
P00515661LZ	21P00035 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Gov. Bado Dangwa National Road K0345 + 520 - K0345 + 650	Regional Office CAR	NO	Public Bidding	5-Feb-21	1-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	105,000		105,000	Construction of Road Slope Protection Structure



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P00515659LZ	21P00036 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Gov. Bado Dangwa National Road K0308+979 - K0309+085, K0309+510 - K0309+616, K0313+900 - K0314+000	Regional Office CAR	NO	Public Bidding	5-Feb-21	1-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Road Slope Protection Structure
P00515656LZ	21P00037 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Gov. Bado Dangwa National Road K0315 + 721 - K0315 + 826, K0316 + 045 - K0316 + 082	Regional Office CAR	NO	Public Bidding	5-Feb-21	1-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	120,000		120,000	Construction of Road Slope Protection Structure
P00515657LZ	21P00038 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Abatan-Mankayan- Cervantes Road K0335 + 350 - K0335 + 545, K0346 + 075 - K0346 + 271	Regional Office CAR	NO	Public Bidding	5-Feb-21	1-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	110,000		110,000	Construction of Road Slope Protection Structure
P00505857LZ	21P00039 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Banaue - Hungduan - Benguet Bdry Road, K0407+480 - K0407+850	Regional Office CAR	NO	Public Bidding	5-Feb-21	1-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	118,187		118,187	Construction of Road Slope Protection Structure



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					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P00515635LZ	21P00040 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Marcos Hi-way KO272+800 - KO272+909	Regional Office CAR	NO	Public Bidding	9-Feb-21	2-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	125,000		125,000	Construction of Road Slope Protection Structure
P00515649LZ	21P00041 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Itogon - Dalupirip - Sn Manuel Bdry Road KO275+510 - KO275+635, KO275+690 - KO275+810	Regional Office CAR	NO	Public Bidding	9-Feb-21	2-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	290,000		290,000	Construction of Road Slope Protection Structure
P00515660LZ	21P00042 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Gov. Bado Dangwa National Road KO337+621 - KO337+706, KO337+909 - KO337+995	Regional Office CAR	NO	Public Bidding	9-Feb-21	2-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	110,000		110,000	Construction of Road Slope Protection Structure
P00515889LZ	21P00043 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads Benguet - Nueva Vizcaya Road KO254+(-372) - KO281+800	Regional Office CAR	NO	Public Bidding	9-Feb-21	2-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	300,000		300,000	Asphalt Overlay



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P00515658LZ	21P00044 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Gov. Bado Dangwa National Road KO288+382 - KO288+535, KO298+130 - KO298+200	Regional Office CAR	NO	Public Bidding	9-Feb-21	2-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	160,000		160,000	Construction of Road Slope Protection Structure
P00515648LZ	21P00046 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads City Limit - Sto Tomas Road KO262+000 - KO262+180, KO263+340 - KO263+387	Regional Office CAR	NO	Public Bidding	15-Feb-21	8-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Road Slope Protection Structure
P00515638LZ	21P00047 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Cong. Andres Acop Cosalan Road KO355+100 - KO355+250	Regional Office CAR	NO	Public Bidding	15-Feb-21	8-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	125,000		125,000	Construction of Road Slope Protection Structure
P00506047LZ	21P00048 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links / New Roads Baguio - La Trinidad - Itogon - Sablan - Tuba and Tublay, Asin - Nangalisan Jct. - Bayabas - Monglo Jct. (Section 1 of BLISTT Outer Ring Circumferential Road) Package 1, Benguet	Regional Office CAR	NO	Public Bidding	15-Feb-21	8-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	300,000		300,000	Construction of Concrete Road



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P00506051LZ	21P00049 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links / New Roads Bagulo - La Trinidad - Itogon - Sablan - Tuba and Tublay, Labey - Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road) Package 2, Benguet	Regional Office CAR	NO	Public Bidding	15-Feb-21	8-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Construction of Road Slope Protection Structure
P00561462LZ	21P00050 LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects - Flood Control and Drainage - Flood Control Structures / Facilities - Construction of Naguey Flood Control, Atok, Benguet	Regional Office CAR	NO	Public Bidding	18-Feb-21	15-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Flood Mitigation Structures
P00515655LZ	21P00051 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Gov. Bado Dangwa National Road KO341+104 - KO341+314, KO341+798 - KO341+910	Regional Office CAR	NO	Public Bidding	18-Feb-21	15-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Road Slope Protection Structure
P00515652LZ	21P00052 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Gov. Bado Dangwa National Road KO348+520 - KO348+672	Regional Office CAR	NO	Public Bidding	18-Feb-21	15-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	110,000		110,000	Construction of Road Slope Protection Structure



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P00515653LZ	21P00052 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Gov. Bado Dangwa National Road K0348+760 - K0348+908	Regional Office CAR	NO	Public Bidding	18-Feb-21	15-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	110,000		110,000	Construction of Road Slope Protection Structure
P00515647LZ	21P00053 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Baguio - Itogon Road, K0261+370 - K0261+445	Regional Office CAR	NO	Public Bidding	18-Feb-21	15-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	110,000		110,000	Construction of Road Slope Protection Structure
P00515646LZ	21P00053 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Itogon - Dalupirip - Sn Manuel Bdry. Road, K0276+015 - K0276+067, K0276+077 - K0276+213	Regional Office CAR	NO	Public Bidding	18-Feb-21	15-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	110,000		110,000	Construction of Road Slope Protection Structure
P00515915LZ	21P00056 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Mt. Province - Ilocos Sur via Tue Road, K0387+(- 061) - K0387+010	Regional Office CAR	NO	Public Bidding	23-Feb-21	17-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure



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P00515917LZ	21P00057 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Mt. Province - Ilocos Sur via Tue Road, KO389+876 - KO390+000	Regional Office CAR	NO	Public Bidding	23-Feb-21	17-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure
P00515916LZ	21P00058 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Mt. Province - Ilocos Sur via Tue Road, KO389+380 - KO389+736	Regional Office CAR	NO	Public Bidding	23-Feb-21	17-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure
P00515565LZ	21P00059 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Nueva Vizcaya - Ifugao - Mt. Province Bdry Road, KO312+060 - KO313+677	Regional Office CAR	NO	Public Bidding	23-Feb-21	17-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	20,000		20,000	Asphalt Overlay
P00534622LZ	21P00059 CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance - Secondary Roads Nueva Vizcaya - Ifugao - Mt. Province Bdry Road, KO323+770 - KO324+015, KO324+738 - KO326+200	Regional Office CAR	NO	Public Bidding	23-Feb-21	17-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	20,000		20,000	Asphalt Overlay



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P00515639LZ	21P00060 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Cong. Andres Acop Cosalan Road KO356+680 - KO356+830	Regional Office CAR	NO	Public Bidding	23-Feb-21	17-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	222,000		222,000	Construction of Road Slope Protection Structure
P00515651LZ	21P00061 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Baguio - Itogon Road KO260+800 - KO260+954	Regional Office CAR	NO	Public Bidding	2-Mar-21	23-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Road Slope Protection Structure
P00515637LZ	21P00062 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Baguio - Bontoc Road KO302+180 - KO302+300, KO314+104 - KO314+170	Regional Office CAR	NO	Public Bidding	2-Mar-21	23-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Road Slope Protection Structure
P00561461LZ	21P00063 LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Flood Control and Drainage - Flood Control Structures / Facilities - Construction of Ampusongan Flood Control	Regional Office CAR	NO	Public Bidding	2-Mar-21	23-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Flood Mitigation Structures



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P00561459LZ	21P00064 LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects - Flood Control and Drainage - Flood Control Structures / Facilities - Construction of Baney Flood Control at Barangay Baculongan Sur	Regional Office CAR	NO	Public Bidding	2-Mar-21	23-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Flood Mitigation Structures
P00561458LZ	21P00065 LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects - Flood Control and Drainage - Flood Control Structures / Facilities - Construction of Baguys Flood Control at Barangay Colalo	Regional Office CAR	NO	Public Bidding	2-Mar-21	23-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Flood Mitigation Structures
P00515650LZ	21P00066 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Shilan - Beckel Road KO262+870 - KO263+000, KO263+345 - KO263+410	Regional Office CAR	NO	Public Bidding	2-Mar-21	23-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	110,000		110,000	Construction of Road Slope Protection Structure
P00515602LZ	21P00067 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links / New Roads Baguio - La Trinidad - Itogon - Sablan - Tuba and Tublay, Labey - Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road), Package 5, Benguet	Regional Office CAR	NO	Public Bidding	2-Mar-21	23-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	250,000		250,000	Construction of Road Slope Protection Structure



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P00515603LZ	21P00068 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links / New Roads Baguio - La Trinidad - Itogon - Sablan - Tuba and Tublay, Labey - Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road), Package 6, Benguet	Regional Office CAR	NO	Public Bidding	2-Mar-21	23-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	255,000		255,000	Construction of Road Slope Protection Structure
P00515604LZ	21P00069 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links / New Roads Baguio - La Trinidad - Itogon - Sablan - Tuba and Tublay, Labey - Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road), Package 7, Benguet	Regional Office CAR	NO	Public Bidding	2-Mar-21	23-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Road Slope Protection Structure
P00506052LZ	21P00070 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links / New Roads Baguio - La Trinidad - Itogon - Sablan - Tuba and Tublay, Labey - Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road), Package 8, Benguet	Regional Office CAR	NO	Public Bidding	2-Mar-21	23-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Construction of Road Slope Protection Structure



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P00506048LZ	21P00071 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links / New Roads Baguio - La Trinidad - Itogon - Sablan - Tuba and Tublay, Kamog Jct. - Calot - Pappa - Bagong - Balluay - Tuel Jct. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 3, Benguet	Regional Office CAR	NO	Public Bidding	2-Mar-21	23-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Gravel Road
P00534620LZ	21P00072 CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Asset Preservation - Preventive Maintenance - Asphalt Overlay (Instapave) along Baguio - Bontoc Road KO284+969 - KO294+969	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	125,000		125,000	Asphalt Overlay
P00534621LZ	21P00073 CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Asset Preservation - Preventive Maintenance - Asphalt Overlay (Instapave) along Gov. Bado Dangwa National Road, KO264+050 - KO275+229	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	125,000		125,000	Asphalt Overlay



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P00534619LZ	21P00074 CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Asset Preservation - Preventive Maintenance - Asphalt Overlay (Instapave) along Asin (KM 8) - Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Road K0258+(-351) - K0282+540	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	250,000		250,000	Asphalt Overlay
P00561855LZ	21P00075 LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - National Roads and Bridges - National Roads - Asphalt Overlay along Marcos Highway (S00395LZ) K0270+500 - K0273+218, K0277+402 - K0279+149	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Asphalt Overlay
P00561856LZ	21P00076 LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - National Roads and Bridges - National Roads - Asphalt Overlay along Pico - Lamtang Road (S00401LZ) K0255+(-555) - K0260+750	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Asphalt Overlay
P00515601LZ	21P00077 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links / New Roads Baguio - La Trinidad - Itogon - Sablan - Tuba and Tublay, Labey - Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road), Package 4, Benguet	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	295,000		295,000	Asphalt Overlay



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P00515909LZ	21P00078 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Mt. Province - Cagayan via Tabuk - Enrile Road (a) KO404+800 - KO404+935	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure
P00515910LZ	21P00078 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Mt. Province - Cagayan via Tabuk - Enrile Road (b) KO404+955 - KO405+060	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure
P00515911LZ	21P00078 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Mt. Province - Cagayan via Tabuk - Enrile Road (c) KO416+005 - KO416+090	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure



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					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P00515912LZ	21P00079 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Mt. Province - Cagayan via Tabuk - Enrile Road (a) KO416+110 - KO416+190	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure
P00515913LZ	21P00079 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Mt. Province - Cagayan via Tabuk - Enrile Road (b) KO418+230 - KO418+380	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure
P00515914LZ	21P00079 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Mt. Province - Cagayan via Tabuk - Enrile Road (c) KO418+460 - KO418+580	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BAGUIO ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

FINAL ANNUAL PROCUREMENT PLAN (FY 2021)
For Civil Works & Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP'000)			Remarks (brief description of Program/Project)
					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P00556700LZ	21P00080 LOCAL PROGRAM: Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Buildings And Other Structures - Multipurpose / Facilities - Construction of Spiritual Enhancement Center Building, Philippine Military Academy, Fort General Gregorio H. del Pilar, Baguio City	Regional Office CAR	NO	Public Bidding	3-Mar-21	24-Mar-21	14-Jun-21	24-Jun-21	DPWH-General Appropriations Act FY 2021	50,000		50,000	Construction of Other Building
P00562565LZ	21P00082 Local Infrastructure Program - Local Roads and Bridges - Local Roads - Construction of Road Slope Protection Structure along Governor Bado Dangwa National Road at Ampusongan, Bakun, Benguet KO338+970 - KO339+050	Regional Office CAR	NO	Public Bidding	15-Mar-21	7-Apr-21	9-Jul-21	19-Jul-21	DPWH-General Appropriations Act FY 2021	60,000		60,000	Construction of Road Slope Protection Structure
P00561978LZ	21P00083 LOCAL PROGRAM: Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Roads - Road Opening of Bolok - Adaoay - Bajen - Batan Access Road, Batan and Anchokey	Regional Office CAR	NO	Public Bidding	15-Mar-21	7-Apr-21	9-Jul-21	19-Jul-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Gravel Road
P00561460LZ	21P00084 LOCAL PROGRAM: Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects -Flood Control and Drainage - Flood Control Structures / Facilities - Construction of Amburayan Flood Control	Regional Office CAR	NO	Public Bidding	15-Mar-21	7-Apr-21	9-Jul-21	19-Jul-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Flood Mitigation Structures



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BILIRARA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

FINAL ANNUAL PROCUREMENT PLAN (FY 2021)
For Civil Works & Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP'000)			Remarks (brief description of Program/Project)
					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P00562564LZ	21P00085 LOCAL PROGRAM: Local Infrastructure Program - Local Roads and Bridges - Local Roads - Construction of Road Slope Protection along Governor Bado Dangwa National Road at Ambaldeng, Poblacion, Kibungan, Benguet KO315+120 - KO315+175, KO315+650 - KO315+695	Regional Office CAR	NO	Public Bidding	15-Mar-21	7-Apr-21	9-Jul-21	19-Jul-21	DPWH-General Appropriations Act FY 2021	60,000		60,000	Construction of Road Slope Protection Structure
P00561896LZ	LOCAL PROGRAM: Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Roads - Construction / Improvement of Beyeng - Tacadang Road, Tacadang, Kibungan, Benguet	Regional Office CAR	NO	Public Bidding	25-Mar-21	16-Apr-21	9-Jul-21	19-Jul-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Gravel Road
P00561897LZ	LOCAL PROGRAM: Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Roads - Construction / Improvement of Dada - Beyeng - Kayapa Road, Dada, Beyeng and Kayapa, Bakun, Benguet	Regional Office CAR	NO	Public Bidding	25-Mar-21	16-Apr-21	9-Jul-21	19-Jul-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Gravel Road
P00564958LZ	LOCAL PROGRAM: Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Bridges - Construction of Carumsing Bridge, Carumsing, Dangtalan, Pasil, Kalinga	Regional Office CAR	NO	Public Bidding	25-Mar-21	16-Apr-21	9-Jul-21	19-Jul-21	DPWH-General Appropriations Act FY 2021	102,000		102,000	Construction of Bridge



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

FINAL ANNUAL PROCUREMENT PLAN (FY 2021)
For Civil Works & Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)
					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES													
21CSP001	Geotechnical Investigation for FY 2021 Slope Protection Projects along Abatan - Mankayan - Cervantes Road, KO347+420 - KO347+500, KO347+653 - KO347+850 Mankayan, Benguet	Regional Office CAR	NO	Public Bidding	29-Jan-21	3-Mar-21	18-Mar-21	28-Mar-21	PDE 2021	525		525	Conduct of Geotechnical Investigation
21CSP002	Geotechnical Investigation for FY 2021 Flood Control Projects - Construction of (1) Baguys Flood Control (2) Baney Flood Control and (3) Naguey Flood Control Projects Mankayan, Buguias, and Atok, Benguet	Regional Office CAR	NO	Public Bidding	29-Jan-21	3-Mar-21	18-Mar-21	28-Mar-21	PDE 2021	646		646	Conduct of Geotechnical Investigation
21CSP003	Geotechnical Investigation for FY 2021 Flood Control Projects - Construction of Calimag and Calupaan Flood Control, Sta.5+328 - Sta. 5+708 and Sta. 6+044 - Sta. 6+758, Alfonso Lista, Ifugao	Regional Office CAR	NO	Public Bidding	29-Jan-21	3-Mar-21	18-Mar-21	28-Mar-21	PDE 2021	269		269	Conduct of Geotechnical Investigation
21CSP004	Geotechnical Investigation for FY 2021 Flood Control Projects - Construction of Flood Control along Ibulao River, Sta. 323+800 - Sta. 324+360, Sta. 325+510 - Sta 325+960 and Sta. 329+270 - Sta. 330+290, Lamut, Ifugao	Regional Office CAR	NO	Public Bidding	29-Jan-21	3-Mar-21	18-Mar-21	28-Mar-21	PDE 2021	450		450	Conduct of Geotechnical Investigation
21CSP005	Geotechnical Investigation for FY 2021 Flood Control Projects - Construction of (1) Amburayan Flood Control and (2) Ampusongan Flood Control Projects, Kapangan and Bakun, Benguet	Regional Office CAR	NO	Public Bidding	29-Jan-21	3-Mar-21	18-Mar-21	28-Mar-21	PDE 2021	453		453	Conduct of Geotechnical Investigation



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN VALLEY ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

FINAL ANNUAL PROCUREMENT PLAN (FY 2021)

For Civil Works & Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP'000)			Remarks (brief description of Program/Project)
					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21CSP006	Geotechnical Investigation for FY 2021 Bridge Project in Upper Kalinga District Engineering Office - Construction of Carumsing Bridge, Carumsing, Dangtalan, Pasil, Kalinga	Regional Office CAR	NO	Public Bidding	29-Jan-21	3-Mar-21	18-Mar-21	28-Mar-21	PDE 2021	541		541	Conduct of Geotechnical Investigation

Prepared:

CHARLES C. SOROKEN, Ph.D.
Head, Procurement Staff

Recommending Approval:

REYNALDO C. ALCONCEL
Assistant Regional Director
BAC Chairperson

Approved:

KHADAFY D. TANGGOL
OIC - Regional Director

**DPWH-CAR Regional Office FINAL Annual Procurement Plan for FY 2021
(GOODS AND SERVICES)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE REGIONAL DIRECTOR													
OFFICE SUPPLIES													
	1st Quarter	ORD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	94,380.00	0.00	94,380.00	
	2nd Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	67,130.00	0.00	67,130.00	
	3rd Quarter	ORD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	76,580.00	0.00	76,580.00	
	4th Quarter	ORD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	70,880.00	0.00	70,880.00	
JANITORIAL SUPPLIES													
	1st Quarter	ORD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,050.00	0.00	22,050.00	
	2nd Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	21,300.00	0.00	21,300.00	
	3rd Quarter	ORD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	22,050.00	0.00	22,050.00	
	4th Quarter	ORD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	21,300.00	0.00	21,300.00	
COMPUTER EQUIPMENT/SUPPLIES													
	1st Quarter	ORD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	478,150.00	0.00	478,150.00	
	2nd Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	84,000.00	0.00	84,000.00	
	3rd Quarter	ORD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	79,000.00	0.00	79,000.00	
	4th Quarter	ORD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	79,000.00	0.00	79,000.00	
OFFICE OF THE ASSISTANT REGIONAL DIRECTOR													
OFFICE SUPPLIES													
	1st Quarter	OARD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	86,485.00	0.00	86,485.00	
	2nd Quarter	OARD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	86,485.00	0.00	86,485.00	
	3rd Quarter	OARD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	86,485.00	0.00	86,485.00	
	4th Quarter	OARD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	86,485.00	0.00	86,485.00	
JANITORIAL SUPPLIES													
	1st Quarter	OARD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,560.00	0.00	12,560.00	
	2nd Quarter	OARD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,560.00	0.00	12,560.00	
	3rd Quarter	OARD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,560.00	0.00	12,560.00	
	4th Quarter	OARD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,560.00	0.00	12,560.00	
COMPUTER EQUIPMENT / SUPPLIES													
	1st Quarter	OARD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,700.00	0.00	17,700.00	
	2nd Quarter	OARD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,700.00	0.00	17,700.00	
	3rd Quarter	OARD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	17,700.00	0.00	17,700.00	
	4th Quarter	OARD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	17,700.00	0.00	17,700.00	
PLANNING AND DESIGN DIVISION													
COMMON COMPUTER SUPPLIES / etc.													
	2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,198,000.00	0.00	3,198,000.00	
	4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,078,000.00	0.00	3,078,000.00	
CATERING													
	1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	0.00	250,000.00	
	2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	0.00	250,000.00	
	3rd Quarter	P&DD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	0.00	250,000.00	
	4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	0.00	250,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FUEL FOR 10 SERVICES, REPAIR & MAINT, ACCESSORIES, etc.												
	1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	298,400.00	0.00	298,400.00	
	2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	298,400.00	0.00	298,400.00	
	3rd Quarter	P&DD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	298,400.00	0.00	298,400.00	
	4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	298,400.00	0.00	298,400.00	
	TRAINING SUPPLIES / MATERIALS												
	1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	406,110.00	0.00	406,110.00	
	2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	406,110.00	0.00	406,110.00	
	3rd Quarter	P&DD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	406,110.00	0.00	406,110.00	
	4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	406,110.00	0.00	406,110.00	
	COMMON OFFICE SUPPLIES												
	1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	203,800.00	0.00	203,800.00	
	2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,123,500.00	0.00	1,123,500.00	
	3rd Quarter	P&DD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	87,150.00	0.00	87,150.00	
	4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,181,950.00	0.00	1,181,950.00	
	PRODUCTION SERVICES												
	2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	0.00	2,000,000.00	
	ATC EQUIPMENT & ACCESSORIES												
	1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,212,500.00	0.00	1,212,500.00	
	FIELD SURVEY EQUIPMENT / DEVICES / SUPPLIES & MATERIALS												
	1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	41,000.00	0.00	41,000.00	
	2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,841,820.00	0.00	1,841,820.00	
	3rd Quarter	P&DD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,349,400.00	0.00	5,349,400.00	
	4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,114,800.00	0.00	12,114,800.00	
	COMMON COMPUTER ACCESSORIES EQUIPMENT / GADGETS												
	1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,098,300.00	0.00	2,098,300.00	
	2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,268,500.00	0.00	3,268,500.00	
	3rd Quarter	P&DD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,010,900.00	0.00	9,010,900.00	
	4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,082,500.00	0.00	3,082,500.00	
	CONSTRUCTION DIVISION												
	COMMON OFFICE SUPPLIES & DEVICES												
	1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,712,273.50	0.00	6,712,273.50	
	2nd Quarter	CD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,607,133.50	0.00	4,607,133.50	
	3rd Quarter	CD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,769,583.50	0.00	4,769,583.50	
	4th Quarter	CD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,598,383.50	0.00	4,598,383.50	
	COMMON FURNITURES/FIXTURES SUPPLIES												
	1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	195,000.00	0.00	195,000.00	
	SURVEY AND FIELD EQUIPMENT DEVICES												
	1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,203,250.00	0.00	13,203,250.00	
	COMMON COMPUTER SUPPLIES / DEVICES												
	1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	14,605,000.00	0.00	14,605,000.00	
	PERSONNEL PROTECTIVE EQUIPMENT												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	812,950.00	0.00	812,950.00	
	2nd Quarter	CD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	90,750.00	0.00	90,750.00	
	3rd Quarter	CD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	90,750.00	0.00	90,750.00	
	4th Quarter	CD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	90,750.00	0.00	90,750.00	
	CATERING												
	1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	0.00	90,000.00	
	2nd Quarter	CD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	90,000.00	0.00	90,000.00	
	3rd Quarter	CD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	90,000.00	0.00	90,000.00	
	4th Quarter	CD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	90,000.00	0.00	90,000.00	
	MISCELLANEOUS												
	1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	75,000.00	0.00	75,000.00	
	2nd Quarter	CD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,000.00	0.00	75,000.00	
	3rd Quarter	CD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	75,000.00	0.00	75,000.00	
	4th Quarter	CD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	75,000.00	0.00	75,000.00	
QUALITY ASSURANCE AND HYDROLOGY DIVISION													
	COMMON COMPUTER SUPPLIES												
	1st Quarter	QAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	585,400.00	0.00	585,400.00	
	2nd Quarter	QAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	555,400.00	0.00	555,400.00	
	3rd Quarter	QAHD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	552,600.00	0.00	552,600.00	
	4th Quarter	QAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	526,600.00	0.00	526,600.00	
	COMMON OFFICE SUPPLIES												
	1st Quarter	QAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	302,340.00	0.00	302,340.00	
	2nd Quarter	QAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	188,620.00	0.00	188,620.00	
	3rd Quarter	QAHD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	277,765.00	0.00	277,765.00	
	4th Quarter	QAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	177,725.00	0.00	177,725.00	
	COMMON SUPPLIES FOR FIELD SURVEY / TESTING EQUIPMENT												
	1st Quarter	QAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	0.00	200,000.00	
	4th Quarter	QAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,608,680.00	0.00	3,608,680.00	
	COMMON COMPUTER ACCESSORIES / EQUIPMENT / GADGETS / FURNITURE												
	1st Quarter	QAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	166,000.00	0.00	166,000.00	
	2nd Quarter	QAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,357,000.00	0.00	1,357,000.00	
	4th Quarter	QAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,500.00	0.00	2,500.00	
	EQUIPMENT FOR SOIL EXPLORATION & PROFILING OF NATIONAL ROADS (IRI w/ SERVICE VEHICLE)												
	2nd Quarter	QAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,500,000.00	0.00	17,500,000.00	
	FUEL FOR 15 SERVICE VEHICLES AND 36 MOTOR VEHICLES												
	1st Quarter	QAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	680,500.00	0.00	680,500.00	
	2nd Quarter	QAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	680,500.00	0.00	680,500.00	
	3rd Quarter	QAHD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	680,500.00	0.00	680,500.00	
	4th Quarter	QAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	680,500.00	0.00	680,500.00	
	JANITORIAL SUPPLIES AND PERSONNEL PROTECTIVE EQUIPMENT												
	2nd Quarter	QAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	118,200.00	0.00	118,200.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR, MAINTENANCE AND ACCESSORIES, etc. of SERVICE VEHICLES													
	1st Quarter	QAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	0.00	250,000.00	
	2nd Quarter	QAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	467,980.00	0.00	467,980.00	
	3rd Quarter	QAHD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	0.00	250,000.00	
	4th Quarter	QAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	0.00	250,000.00	
MAINTENANCE DIVISION													
COMMON COMPUTER SUPPLIES AND OFFICE SUPPLIES													
	1st Quarter	MD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	160,975.00	0.00	160,975.00	
	2nd Quarter	MD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	102,838.00	0.00	102,838.00	
	3rd Quarter	MD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	61,533.00	0.00	61,533.00	
	4th Quarter	MD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	176,986.60	0.00	176,986.60	
COMMON COMPUTER SUPPLIES AND OFFICE SUPPLIES													
	1st Quarter	MD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	175,150.00	0.00	175,150.00	
	2nd Quarter	MD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	127,200.00	0.00	127,200.00	
	3rd Quarter	MD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	155,550.00	0.00	155,550.00	
	4th Quarter	MD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	278,600.00	0.00	278,600.00	
FUEL FOR 7 SERVICE VEHICLES, REPAIR & MAINT, ACCESSORIES, etc.													
	1st Quarter	MD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	675,000.00	0.00	675,000.00	
	2nd Quarter	MD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	650,000.00	0.00	650,000.00	
	3rd Quarter	MD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	650,000.00	0.00	650,000.00	
	4th Quarter	MD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	650,000.00	0.00	650,000.00	
EQUIPMENT MANAGEMENT DIVISION													
COMMON OFFICE SUPPLIES													
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	510,120.00	0.00	510,120.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	420,020.00	0.00	420,020.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	483,920.00	0.00	483,920.00	
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	405,020.00	0.00	405,020.00	
I.T. EQUIPMENT & ACCESSORIES										-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	925,000.00	0.00	925,000.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,500.00	0.00	22,500.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	0.00	50,000.00	
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	0.00	15,000.00	
MAIL COURIER SERVICES										-	0.00		
	1st Quarter	EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	1st Quarter	1st Quarter	GoP	8,250.00	0.00	8,250.00	
	2nd Quarter	EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	8,250.00	0.00	8,250.00	
	3rd Quarter	EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	8,250.00	0.00	8,250.00	
	4th Quarter	EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	4th Quarter	4th Quarter	GoP	8,250.00	0.00	8,250.00	
REGISTRATION OF MOTOR VEHICLE										-	0.00		
	1st Quarter	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	241,478.33	0.00	241,478.33	
	2nd Quarter	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	331,388.46	0.00	331,388.46	
	3rd Quarter	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,366,761.79	0.00	5,366,761.79	
	4th Quarter	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	110,371.42	0.00	110,371.42	
SECURITY SERVICES										-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,500,000.00	0.00	2,500,000.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,500,000.00	0.00	2,500,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,000.00	0.00	2,500,000.00	
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,500,000.00	0.00	2,500,000.00	
	TIRES									-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	203,200.00	0.00	203,200.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	246,600.00	0.00	246,600.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	144,000.00	0.00	144,000.00	
	BATTERIES									-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	147,600.00	0.00	147,600.00	
	LUBRICANTS AND RELATED ITEMS									-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	281,380.00	0.00	281,380.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	267,130.00	0.00	267,130.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	281,380.00	0.00	281,380.00	
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	267,330.00	0.00	267,330.00	
	FILTERS (AIR, FUEL & OIL)									-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	288,792.63	0.00	288,792.63	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	95,348.00	0.00	95,348.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	235,228.63	0.00	235,228.63	
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	88,218.00	0.00	88,218.00	
	SPARE PARTS									-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,774,508.00	0.00	1,774,508.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,269,088.00	0.00	1,269,088.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,455,505.00	0.00	1,455,505.00	
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,213,735.00	0.00	1,213,735.00	
	SHOP SUPPLIES & MATERIALS									-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	407,994.00	0.00	407,994.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	281,834.00	0.00	281,834.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	319,285.00	0.00	319,285.00	
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	289,104.00	0.00	289,104.00	
	PERSONAL PROTECTIVE EQUIPMENT, FIRE EXTINGUISHER AND SAFETY EQUIPMENT									-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,500.00	0.00	10,500.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	212,000.00	0.00	212,000.00	
	OUTSOURCED LABOR									-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	124,700.00	0.00	124,700.00	
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	42,450.00	0.00	42,450.00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	70,940.00	0.00	70,940.00	
	4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	56,250.00	0.00	56,250.00	
	PURCHASE OF VEHICLE & EQUIPMENT									-	0.00		
	1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	262,600,000.00	0.00	262,600,000.00	
	ELEVATOR PREVENTIVE MAINTENANCE (PM) PARTS AND LABOR									-	0.00		
	1st Quarter	EMD	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	18,000.00	0.00	18,000.00	
	2nd Quarter	EMD	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	18,000.00	0.00	18,000.00	
	3rd Quarter	EMD	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	18,000.00	0.00	18,000.00	
	4th Quarter	EMD	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	18,000.00	0.00	18,000.00	
	FINANCE DIVISION												
	COMMON OFFICE SUPPLIES AND DEVICES									-			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	113,910.00	0.00	113,910.00	
	2nd Quarter	FD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	82,230.00	0.00	82,230.00	
	3rd Quarter	FD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	87,160.00	0.00	87,160.00	
	4th Quarter	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	54,270.00	0.00	54,270.00	
COMMON COMPUTER SUPPLIES / CONSUMABLES													
	1st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	634,210.00	0.00	634,210.00	
	2nd Quarter	FD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	234,800.00	0.00	234,800.00	
	3rd Quarter	FD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	84,000.00	0.00	84,000.00	
	4th Quarter	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	83,950.00	0.00	83,950.00	
FURNITURE													
	1st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	54,200.00	0.00	54,200.00	
JANITORIAL SUPPLIES													
	1st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	86,590.00	0.00	86,590.00	
	2nd Quarter	FD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,500.00	0.00	22,500.00	
	3rd Quarter	FD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	28,415.00	0.00	28,415.00	
	4th Quarter	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	24,925.00	0.00	24,925.00	
CATERING SERVICES													
	1st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,500.00	0.00	22,500.00	
	2nd Quarter	FD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,500.00	0.00	22,500.00	
	3rd Quarter	FD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	22,500.00	0.00	22,500.00	
	4th Quarter	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	22,500.00	0.00	22,500.00	
RIGHT-OF-WAY ACQUISITION AND LEGAL DIVISION													
COMMON OFFICE SUPPLIES & DEVICES													
	1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	58,025.00	0.00	58,025.00	
	2nd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	76,900.00	0.00	76,900.00	
	3rd Quarter	ROWALD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	58,925.00	0.00	58,925.00	
	4th Quarter	ROWALD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	64,005.00	0.00	64,005.00	
IT EQUIPMENT													
	1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	240,000.00	0.00	240,000.00	
	2nd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	0.00	150,000.00	
COMMON COMPUTER SUPPLIES / DEVICES													
	1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,400.00	0.00	30,400.00	
	2nd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,900.00	0.00	12,900.00	
	3rd Quarter	ROWALD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,900.00	0.00	12,900.00	
	4th Quarter	ROWALD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,900.00	0.00	12,900.00	
COVID-19 RESPONSE ITEMS													
	1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	42,650.00	0.00	42,650.00	
	2nd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	26,650.00	0.00	26,650.00	
	3rd Quarter	ROWALD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	26,650.00	0.00	26,650.00	
	4th Quarter	ROWALD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	26,650.00	0.00	26,650.00	
MISCELLANEOUS													
	1st Quarter	ROWALD	NO	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
	2nd Quarter	ROWALD	NO	NP-53.2 Emergency Cases	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
	3rd Quarter	ROWALD	NO	NP-53.2 Emergency Cases	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
	4th Quarter	ROWALD	NO	NP-53.2 Emergency Cases	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
ADMINISTRATIVE DIVISION													
COMMON OFFICE SUPPLIES AND DEVICES													
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	721,285.00	0.00	721,285.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	599,060.00	0.00	599,060.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	780,620.00	0.00	780,620.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	432,190.00	0.00	432,190.00	
COMMON COMPUTER SUPPLIES, OFFICE EQUIPMENT AND DEVICES													
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,627,360.00	0.00	3,627,360.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	401,220.00	0.00	401,220.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	674,460.00	0.00	674,460.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	393,020.00	0.00	393,020.00	
COMMON COVID-19 RESPONSE ITEM													
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	102,950.00	0.00	102,950.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	61,750.00	0.00	61,750.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	61,750.00	0.00	61,750.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	67,250.00	0.00	67,250.00	
COMMON APPLIANCES													
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	36,000.00	0.00	36,000.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	0.00		
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	-	0.00		
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	-	0.00		
COMMON OFFICE FIXTURES													
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000.00	0.00	8,000.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	-	0.00		
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	-	0.00		
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	-	0.00		
COMMON OFFICE SERVICES													
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,087,500.00	0.00	2,087,500.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,387,500.00	0.00	3,387,500.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,287,500.00	0.00	2,287,500.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,287,500.00	0.00	2,287,500.00	
COMMON OFFICE SUPPLIES FOR TRAININGS / MEETINGS													
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	418,500.00	0.00	418,500.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	341,250.00	0.00	341,250.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	297,350.00	0.00	297,350.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	217,500.00	0.00	217,500.00	
TOKENS AND HONORARIUM (FOR TRAININGS, MEETINGS, AND REWARDS AND RECOGNITIONS)													
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	379,500.00	0.00	379,500.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	305,500.00	0.00	305,500.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	115,500.00	0.00	115,500.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	157,500.00	0.00	157,500.00	
CATERING SERVICES (FOR TRAININGS / SEMINARS / ORIENTATIONS)													
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,295,000.00	0.00	2,295,000.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,710,000.00	0.00	1,710,000.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,642,500.00	0.00	1,642,500.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	990,000.00	0.00	990,000.00	
MEDICAL SUPPLIES (MEDICINES)													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	37,757.50	0.00	37,757.50	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,812.50	0.00	20,812.50	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	54,963.25	0.00	54,963.25	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	14,012.25	0.00	14,012.25	
	MEDICAL SUPPLIES (GENERAL SUPPLY)												
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	174,541.50	0.00	174,541.50	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	51,832.00	0.00	51,832.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	108,782.50	0.00	108,782.50	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	47,459.00	0.00	47,459.00	
	COMMON JANITORIAL SUPPLIES												
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	229,800.00	0.00	229,800.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	213,850.00	0.00	213,850.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	241,200.00	0.00	241,200.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	211,750.00	0.00	211,750.00	
	COMMON HOUSE SUPPLIES, APPLIANCES AND SERVICES OF THE DIFFERENT DPWH-CAR COTTAGES												
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	299,900.00	0.00	299,900.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	700.00	0.00	700.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,800.00	0.00	3,800.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	-	0.00		
	PLUMBING SUPPLIES AND ACCESSORIES												
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	81,740.00	0.00	81,740.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	70,870.00	0.00	70,870.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	75,880.00	0.00	75,880.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	71,380.00	0.00	71,380.00	
	CONSTRUCTION AND HARDWARE MATERIALS AND SUPPLIES												
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	98,655.00	0.00	98,655.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	146,465.00	0.00	146,465.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	88,635.00	0.00	88,635.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	96,185.00	0.00	96,185.00	
	GARDEN SUPPLIES												
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	39,850.00	0.00	39,850.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,850.00	0.00	15,850.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,200.00	0.00	13,200.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,700.00	0.00	5,700.00	
	ELECTRICAL SUPPLIES												
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	281,450.00	0.00	281,450.00	
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	158,000.00	0.00	158,000.00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	202,900.00	0.00	202,900.00	
	4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	108,050.00	0.00	108,050.00	
	BIDS AND AWARDS COMMITTEE												
	COMMON OFFICE SUPPLIES & DEVICES												
	1st Quarter	BAC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	461,985.00	0.00	461,985.00	
	2nd Quarter	BAC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	173,360.00	0.00	173,360.00	
	3rd Quarter	BAC	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	255,610.00	0.00	255,610.00	
	4th Quarter	BAC	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	172,195.00	0.00	172,195.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON COMPUTER SUPPLIES/CONSUMABLES													
	1st Quarter	BAC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	461,985.00	0.00	461,985.00	
	2nd Quarter	BAC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	173,360.00	0.00	173,360.00	
	3rd Quarter	BAC	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	255,610.00	0.00	255,610.00	
	4th Quarter	BAC	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	172,195.00	0.00	172,195.00	
FURNITURE													
	1st Quarter	BAC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	461,985.00	0.00	461,985.00	
IT EQUIPMENT AND DEVICES													
	1st Quarter	BAC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	461,985.00	0.00	461,985.00	
	2nd Quarter	BAC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	173,360.00	0.00	173,360.00	
ORD - PUBLIC AFFAIRS AND INFORMATION STAFF													
COMMON OFFICE SUPPLIES													
	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	51,774.34	0.00	51,774.34	
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	29,066.54	0.00	29,066.54	
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	29,628.74	0.00	29,628.74	
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	31,376.14	0.00	31,376.14	
COMMON COMPUTER OFFICE SUPPLIES													
	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,200.00	0.00	200,200.00	
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,200.00	0.00	200,200.00	
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,200.00	0.00	200,200.00	
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,200.00	0.00	200,200.00	
OFFICE EQUIPMENT													
	1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	313,913.00	0.00	313,913.00	
	2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	420.00	0.00	420.00	
	3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	420.00	0.00	420.00	
	4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	420.00	0.00	420.00	
ORD - INFORMATION AND COMMUNICATION TECHNOLOGY STAFF													
COMMON USE ITEMS AND CONSUMABLES													
	1st Quarter	ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,397.60	0.00	10,397.60	
	2nd Quarter	ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,664.00	0.00	5,664.00	
	3rd Quarter	ICTS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,226.00	0.00	6,226.00	
	4th Quarter	ICTS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,664.00	0.00	5,664.00	
COMPUTER SUPPLIES													
	1st Quarter	ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	81,376.78	0.00	81,376.78	
	2nd Quarter	ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	68,229.08	0.00	68,229.08	
	3rd Quarter	ICTS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	47,289.08	0.00	47,289.08	
	4th Quarter	ICTS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	45,789.08	0.00	45,789.08	
NETWORK OFFICE SUPPLIES													
	1st Quarter	ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	34,127.00	0.00	34,127.00	
	2nd Quarter	ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	31,412.00	0.00	31,412.00	
	3rd Quarter	ICTS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	32,712.00	0.00	32,712.00	
	4th Quarter	ICTS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	18,312.00	0.00	18,312.00	
SERVICES													
	1st Quarter	ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	0.00	5,000.00	
	2nd Quarter	ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000.00	0.00	5,000.00	
	3rd Quarter	ICTS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	0.00	5,000.00	
	4th Quarter	ICTS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	0.00	5,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BBKNTR SECTION													
COMMON COMPUTER AND OFFICE SUPPLIES													
	1st Quarter	BBKNTRS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,710.00	0.00	100,710.00	
	2nd Quarter	BBKNTRS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	78,075.00	0.00	78,075.00	
	3rd Quarter	BBKNTRS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	107,810.00	0.00	107,810.00	
	4th Quarter	BBKNTRS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	108,075.00	0.00	108,075.00	
ELECTRICAL SERVICES										-			
	1st Quarter	BBKNTRS	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	0.00	80,000.00	
	2nd Quarter	BBKNTRS	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	0.00	80,000.00	
	3rd Quarter	BBKNTRS	NO	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	80,000.00	0.00	80,000.00	
	4th Quarter	BBKNTRS	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	80,000.00	0.00	80,000.00	
BIOMETRICS MACHINE										-			
	1st Quarter	BBKNTRS	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	390,000.00	0.00	390,000.00	
CCTV CAMERA / RECORDER / MONITOR / POWER SUPPLY										-			
	1st Quarter	BBKNTRS	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240,000.00	0.00	240,000.00	
BARRIER										-			
	1st Quarter	BBKNTRS	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	0.00	30,000.00	
ELECTRONIC BILLBOARD										-			
	1st Quarter	BBKNTRS	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	0.00	15,000.00	
FUEL FOR 3 SERVICE VEHICLES										-			
	1st Quarter	BBKNTRS	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	157,500.00	0.00	157,500.00	
	2nd Quarter	BBKNTRS	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	157,500.00	0.00	157,500.00	
	3rd Quarter	BBKNTRS	NO	Competitive Bidding	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	157,500.00	0.00	157,500.00	
	4th Quarter	BBKNTRS	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	157,500.00	0.00	157,500.00	
SPARE PARTS, LUBRICANTS, ACCESSORIES, REPAIR AND MAINTENANCE										-			
	1st Quarter	BBKNTRS	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	0.00	50,000.00	
	2nd Quarter	BBKNTRS	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	0.00	50,000.00	
	3rd Quarter	BBKNTRS	NO	Competitive Bidding	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	0.00	50,000.00	
	4th Quarter	BBKNTRS	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	0.00	50,000.00	
COMMISSION ON AUDIT													
COMMON OFFICE SUPPLIES													
	1st Quarter	COA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	87,310.00	0.00	87,310.00	
	2nd Quarter	COA	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	76,595.00	0.00	76,595.00	
	3rd Quarter	COA	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	21,500.00	0.00	21,500.00	
	4th Quarter	COA	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	59,755.00	0.00	59,755.00	
TOTAL										470,399,284.74			

Submitted by:

CHARLES C. SOROKEN, Ph.D.
District Engineer
Head, Procurement Staff

Recommending Approval:

REYNALDO C. ALCONCEL
Assistant Regional Director
BAC Chairperson

Approved by:

KHADAFY D. TANGGOL
OIC Regional Director