## Department of Public Works & Highways Agusan del Sur 2nd DEO -Final Annual Procurement Plan for FY 2021 for GOODS & SERVICES

AP) Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	F			
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	stimated Budget (PhP)  MOOE	со	Remarks (brief description of Project
COMMON ELECTRICAL	DPWH 2ND			IDINE								6
SUPPLIES	DEO-ADS											
1st Quarter		NO	Shopping	02/15-22/2202	02/22/2021	02/02/2021	0.7 10.7 10.7 1	MERCHANICA BALANCE	0			
2nd Quarter		NO	Shopping	05/03-10/2021	05/11/2021	03/02/2021 05/17/2021	03/09/2021	GoP	43,455.68		43,455,68	
3rd Quarter		NO	Shopping	07/12-19/2021		07/26/2021	05/27/2021	GoP	52,550.34	1,394.66	51,155.68	
4th Quarter		NO	Shopping	10/04-11/2021		10/19/2021	08/02/2021	GoP	49,535.68		49,535.68	
COMMON OFFICE	DPWH 2ND			10.01 10.2021	10/12/2021	10/19/2021	10/26/2021	GoP	49,529.52	1,394.66	48,134.86	
SUPPLIES	DEO-ADS											
1st Quarter		NO	Shopping	02/15-22/2202	02/23/2021	03/02/2021	02/00/2021	Company of the party of the par				
2nd Quarter		NO	Shopping	05/03-10/2021		05/17/2021	03/09/2021	GoP	605,961.64	21,856.29	584,105.35	
3rd Quarter		NO	Shopping	07/12-19/2021				GoP	619,177.14	46,651.80	572,525.34	
4th Quarter		NO	Shopping	10/04-11/2021		07/26/2021 10/19/2021	08/02/2021	GoP	576,185.69	41,006.09	535,179.60	
COMMON OFFICE	DPWH 2ND			10.04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	405,302.20	56,754.61	348,547,59	
DEVICES	DEO-ADS										- 10,0 171,35	
1st Quarter		NO	Shopping	02/15-22/22021	02/22/2021	02/02/0021	00 00 000					直接医 解绝对 医克里氏
2nd Quarter		NO	Shopping	05/03-10/2021		03/02/2021	03/09/2021		72,703.49		72,703,49	
3rd Quarter		NO	Shopping	07/12-19/2021		05/17/2021	05/27/2021	GoP	78,817.34		78.817.34	
4th Quarter		NO	Shopping	10/04-11/2021		07/26/2021	08/02/2021	GoP	77,709.83		77,709.83	
COMMON JANITORIAL	DPWH 2ND			10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	68,067.34		68,067,34	
SUPPLIES	DEO-ADS										00,007.54	
1st Quarter		NO	Shopping	02/15-22/22021	02/22/2021	00 /00 /00 0	-					
2nd Quarter		NO	Shopping	05/03-10/2021	02/23/2021	03/02/2021	03/09/2021	GoP	17,831.70		17,831.70	
3rd Quarter		NO	Shopping	07/12-19/2021		05/17/2021	05/27/2021	GoP	18,861.84	1,792.78	17,069.06	
4th Quarter		NO	Shopping	10/04-11/2021	10/12/2021	07/26/2021	08/02/2021	GoP	18,260.56	1,792.78	16,467.78	
				10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	18,081.87	2,952.81	15,129.06	
OFFICE EQUIPMENT	DPWH 2ND										13,125.00	
AND ACCESSORIES	DEO-ADS											
1st Quarter		NO	Competitive Bidding	02/01-22/2021	02/22/2021	77 W 7 W 7 C 7 C						
2nd Quarter		NO	NP-53.9 - Small Value Procurement				03/09/2021		1,223,667.15		1,223,667.15	
3rd Quarter		NO	NP-53.9 - Small Value Procurement	05/03-10/2021			05/27/2021	GoP	283,441.06		283,441.06	
4th Quarter			NP-53.9 - Small Value Procurement	07/12-19/2021		07/26/2021	08/02/2021	GoP	297,952,19		297,952.19	
AUDIO & VISUAL			141 -55.9 - Small Value Procurement	10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	296,407.60			
PRESENTATION &											296,407.60	
COMPOSING												
EQUIPMENT &	DPWH 2ND											
PHOTOGRAPHIC OR	DEO-ADS							新闻的发表的新见时高级。5				
1st Quarter		NO	NP-53.9 - Small Value Procurement	02/15-22/22021	02/22/2021	1.510.010.00						
2nd Quarter		NO	NP-53.9 - Small Value Procurement	05/02 10/2021	02/23/2021		03/09/2021		140,250.00		140,250,00	
3rd Quarter		NO	NP-53.9 - Small Value Procurement	05/03-10/2021		05/17/2021		GoP	6,100.00		6,100.00	
4th Quarter		NO	NP-53.9 - Small Value Procurement	07/12-19/2021		7/26/2021	08/02/2021	GoP	50,000.00		50,000.00	
			14 - 35.5 - Small value Procurement	10/04-11/2021	10/12/2021	0/19/2021	10/26/2021	GoP	178,460,00			
COMPUTER											178,460.00	
CONSUMABLES & IT	DPWH 2ND											
EQUIPMENT AND	DEO-ADS				-0.7						WIND SHEET	
1st Quarter	JAN CHING	NO	ND 52 0 C - 11 V 1 - D									
2nd Quarter			NP-53.9 - Small Value Procurement	02/15-22/22021	02/23/2021	3/02/2021	03/09/2021	GoP	566,925,96			
			Competitive Bidding	04/05-26/2021	04/27/2021			GoP	1,314,176.11	10.000.00	566,925.96	
3rd Quarter		NO	NP-53.9 - Small Value Procurement	07/12-19/2021						15,573.27	1,298,602.84	
4th Quarter		NO :	NP-53.9 - Small Value Procurement	10/04-11/2021		7/26/2021	08/02/2021		944,667.29	424.45	944,242.84	
	-			10/04-11/2021	12/2021	0/19/2021	10/26/2021	CioP	680,295,19	15,573.27	664,721.92	

de Procurement P) Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	E	Remarks (brief description of Project		
				Advertisement	Submission/C	Notice of	Contract	1 -	Total	MOOE	CO	- Transferring of Fron
OTHER CATEGORIES Utensils/others	DPWH 2ND DEO-ADS									Mode		
1st Quarter		NO	NP-53.9 - Small Value Procurement	02/15-22/2202	102/23/2021	03/02/2021	03/09/2021	GoP	52,356,00			
2nd Quarter		NO	NP-53.9 - Small Value Procurement	05/03-10/2021		05/17/2021	05/27/2021	GoP	187,530.00		52,356.00	
3rd Quarter		NO	NP-53.9 - Small Value Procurement	07/12-19/2021	07/21/2021	07/26/2021	08/02/2021	GoP			187,530.00	
Equipment Rental	DPWH 2ND DEO-ADS					0772072021	00/02/2021		182,100.00		182,100.00	
1st Quarter	PARTIES AND SECTION	NO	NP-53.9 - Small Value Procurement	02/15-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	106 100 00			
2nd Quarter		NO	NP-53.9 - Small Value Procurement	05/03-10/2021		05/02/2021	05/27/2021	GoP	486,480.00	486,480.00		
3rd Quarter		NO							87,400.00	87,400.00		
4th Quarter		NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	07/12-19/2021		07/26/2021	08/02/2021	GoP	87,400.00	87,400.00		
VEHICLES PARTS &	DPWH 2ND	NO	NP-33.9 - Small Value Procurement	10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	87,400.00	87,400.00		
MAINTENANCE	DEO-ADS											
1st Quarter		NO	Competitive Bidding	02/01-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	2,851,410,00	042.540.45		
2nd Quarter		NO	Competitive Bidding	04/05-26/2021		05/03/2021	05/10/2021	GoP	2,372,390.00	843,543.15	2,007,866.85	
3rd Quarter		NO	C PILE						2,372,390.00	157,000.00	2,215,390.00	
4th Quarter		NO	Competitive Bidding	07/05-26/2021		08/02/2021	08/10/2021	GoP	1,126,390.00	157,000.00	969,390.00	
Construction Materials	DPWH 2ND DEO-ADS	NO	Competitive Bidding	10/04-25/2021	10/26/2021	11/03/2021	11/10/2021	GoP	1,206,190.00	157,000.00	1,049,190.00	
1st Quarter	DEO-ADS	NO	C C PILE									
2nd Quarter		NO	Competitive Bidding	02/01-22/2021		03/02/2021	03/09/2021	GoP	3,550,875.00	3,550,875.00		
and Camer		NO	Competitive Bidding	04/05-26/2021	04/27/2021	05/03/2021	05/10/2021	GoP	3,550,875.00	3,550,875.00		
3rd Quarter		NO	Competitive Bidding	07/05-26/2021	07/27/2021	08/02/2021	08/10/2021	GoP				
4th Quarter		NO	Competitive Bidding	10/04-25/2021		11/03/2021	_	GoP	3,550,875.00	3,550,875.00		
Fuel & Oil Lubricants	DPWH 2ND DEO-ADS				10/20/2021	11/03/2021	11/10/2021	Gor	3,550,875.00	3,550,875.00		
1st Quarter		NO	Competitive Bidding	02/01-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	2,121,950.00	1.12 ( 0.00 0.0		
2nd Quarter		NO	Competitive Bidding	04/05-26/2021		05/03/2021	05/10/2021	GoP	1,871.425.00	1,436,000.00	685,950.00	
3rd Quarter		NO	Competitive Bidding	07/05-26/2021		08/02/2021	08/10/2021	GoP	1,959,000,00	1,466,500.00 1,466,500.00	404,925.00	
4th Quarter		NO	Competitive Bidding	10/04-25/2021	10/26/2021	11/03/2021	_		2,894,550,00		492,500.00	
Laboratory Equipments	DPWH 2ND DEO-ADS								2,894,530.00	1,466,500.00	1,428,050.00	
2nd Quarter		NO	NP-53.9 - Small Value Procurement	05/03-10/2021	05/11/2021	05/17/2021	05/27/2021	GeD	100 500 00			
Office Janitorial Services	DPWH 2ND DEO-ADS				03/11/2021	03/11/2021	03/27/2021	Gor	100,500.00		100,500.00	
3rd Quarter		NO	Competitive Bidding	07/05-26/2021	07/27/2021	08/02/2021	08/10/2021	C-D				
Security Services	DPWH 2ND DEO-ADS			07/05-20/2021	07/27/2021	08/02/2021	08/10/2021	GoP	3,000,000.00		3,000,000.00	
4th Quarter		NO	Competitive Bidding	10/04 25/0021	10/26/2021	11/00/005						
Reblocking of Pumping Depression	DPWH 2ND DEO-ADS		Sompounce Didding	10/04-25/2021	10/26/2021	11/03/2021	11/10/2021	GoP	3,000,000.00		3,000,000.00	
1st Quarter	1200	NO	Competitive Bidding	02/01 22/2021	02/22/2021	02/02/2051	00/00/005					
		.,0		02/01-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	1,110,989.63	1,110,989.63		
								GRAND-TOTAL	47,743,335.04	23,244,783.77	24,498,551.27	

LEODEGARIO M. MARO Engineer III/BAC-Chairman

Prepared by:

Engineer III/Head BAC-Secretariatr .

Recommended by:

Approved by:

## (Department of Public Works and Highways, Agusan del Sur 2nd District Engineering Office) Final Annual Procurement Plan for FY 2021 (Consulting Services)

0-1-(DAD)	Procurement	PMO/	Is this an	nt	1	Source of	Estimated Budget (PhP)			Remarks			
Code (PAP)	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
	21¢SNC0001: Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design of Various FY 2021 Infrastructure Projects Cluster 1	Planning & Design Section	NQ	Competitive Bidding	March 15, 2021	May 03, 2021	May 18, 2021	May 21, 2021	Go <sub>l</sub> P	₱861,323.41		₱861,323.41	Soil Exploration and/or Geotechnical Investigation

BEN ALDEN R. SERNA OIC-District Engineer Head of the Procuring Entity