


Department of Public Works & Highways Agusan del Sur 2nd DEO -Final Annual Procurement Plan for FY 2021 for GOODS & SERVICES


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	COMMON ELECTRICAL SUPPLIES	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Shopping	02/15-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	0			
	2nd Quarter		NO	Shopping	05/03-10/2021	05/11/2021	05/17/2021	05/27/2021	GoP	43,455.68		43,455.68	
	3rd Quarter		NO	Shopping	07/12-19/2021	07/21/2021	07/26/2021	08/02/2021	GoP	52,550.34	1,394.66	51,155.68	
	4th Quarter		NO	Shopping	10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	49,535.68		49,535.68	
	COMMON OFFICE SUPPLIES	DPWH 2ND DEO-ADS								49,529.52	1,394.66	48,134.86	
	1st Quarter		NO	Shopping	02/15-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP				
	2nd Quarter		NO	Shopping	05/03-10/2021	05/11/2021	05/17/2021	05/27/2021	GoP	605,961.64	21,856.29	584,105.35	
	3rd Quarter		NO	Shopping	07/12-19/2021	07/21/2021	07/26/2021	08/02/2021	GoP	619,177.14	46,651.80	572,525.34	
	4th Quarter		NO	Shopping	10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	576,185.69	41,006.09	535,179.60	
	COMMON OFFICE DEVICES	DPWH 2ND DEO-ADS								405,302.20	56,754.61	348,547.59	
	1st Quarter		NO	Shopping	02/15-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP				
	2nd Quarter		NO	Shopping	05/03-10/2021	05/11/2021	05/17/2021	05/27/2021	GoP	72,703.49		72,703.49	
	3rd Quarter		NO	Shopping	07/12-19/2021	07/21/2021	07/26/2021	08/02/2021	GoP	78,817.34		78,817.34	
	4th Quarter		NO	Shopping	10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	77,709.83		77,709.83	
	COMMON JANITORIAL SUPPLIES	DPWH 2ND DEO-ADS								68,067.34		68,067.34	
	1st Quarter		NO	Shopping	02/15-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP				
	2nd Quarter		NO	Shopping	05/03-10/2021	05/11/2021	05/17/2021	05/27/2021	GoP	17,831.70		17,831.70	
	3rd Quarter		NO	Shopping	07/12-19/2021	07/21/2021	07/26/2021	08/02/2021	GoP	18,861.84	1,792.78	17,069.06	
	4th Quarter		NO	Shopping	10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	18,260.56	1,792.78	16,467.78	
	OFFICE EQUIPMENT AND ACCESSORIES	DPWH 2ND DEO-ADS								18,081.87	2,952.81	15,129.06	
	1st Quarter		NO	Competitive Bidding	02/01-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP				
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	05/03-10/2021	05/11/2021	05/17/2021	05/27/2021	GoP	1,223,667.15		1,223,667.15	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	07/12-19/2021	07/21/2021	07/26/2021	08/02/2021	GoP	283,441.06		283,441.06	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	297,952.19		297,952.19	
	AUDIO & VISUAL PRESENTATION & COMPOSING EQUIPMENT & PHOTOGRAPHIC OR	DPWH 2ND DEO-ADS								296,407.60		296,407.60	
	1st Quarter		NO	NP-53.9 - Small Value Procurement	02/15-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP				
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	05/03-10/2021	05/11/2021	05/17/2021	05/27/2021	GoP	140,250.00		140,250.00	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	07/12-19/2021	07/21/2021	07/26/2021	08/02/2021	GoP	6,100.00		6,100.00	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	50,000.00		50,000.00	
	COMPUTER CONSUMABLES & IT EQUIPMENT AND	DPWH 2ND DEO-ADS								178,460.00		178,460.00	
	1st Quarter		NO	NP-53.9 - Small Value Procurement	02/15-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP				
	2nd Quarter		NO	Competitive Bidding	04/05-26/2021	04/27/2021	05/03/2021	05/10/2021	GoP	566,925.96		566,925.96	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	07/12-19/2021	07/21/2021	07/26/2021	08/02/2021	GoP	1,314,176.11	15,573.27	1,298,602.84	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	944,667.29	424.45	944,242.84	
										680,295.19	15,573.27	664,721.92	

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					Advertisement/	Submission/O	Notice of	Contract		Total	MOOE	CO	
	OTHER CATEGORIES Utensils/others	DPWH 2ND DEO-ADS											
	1st Quarter		NO	NP-53.9 - Small Value Procurement	02/15-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	52,356.00		52,356.00	
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	05/03-10/2021	05/11/2021	05/17/2021	05/27/2021	GoP	187,530.00		187,530.00	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	07/12-19/2021	07/21/2021	07/26/2021	08/02/2021	GoP	182,100.00		182,100.00	
	Equipment Rental	DPWH 2ND DEO-ADS											
	1st Quarter		NO	NP-53.9 - Small Value Procurement	02/15-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	486,480.00	486,480.00		
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	05/03-10/2021	05/11/2021	05/17/2021	05/27/2021	GoP	87,400.00	87,400.00		
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	07/12-19/2021	07/21/2021	07/26/2021	08/02/2021	GoP	87,400.00	87,400.00		
	4th Quarter		NO	NP-53.9 - Small Value Procurement	10/04-11/2021	10/12/2021	10/19/2021	10/26/2021	GoP	87,400.00	87,400.00		
	VEHICLES PARTS & MAINTENANCE	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/01-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	2,851,410.00	843,543.15	2,007,866.85	
	2nd Quarter		NO	Competitive Bidding	04/05-26/2021	04/27/2021	05/03/2021	05/10/2021	GoP	2,372,390.00	157,000.00	2,215,390.00	
	3rd Quarter		NO	Competitive Bidding	07/05-26/2021	07/27/2021	08/02/2021	08/10/2021	GoP	1,126,390.00	157,000.00	969,390.00	
	4th Quarter		NO	Competitive Bidding	10/04-25/2021	10/26/2021	11/03/2021	11/10/2021	GoP	1,206,190.00	157,000.00	1,049,190.00	
	Construction Materials	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/01-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	3,550,875.00	3,550,875.00		
	2nd Quarter		NO	Competitive Bidding	04/05-26/2021	04/27/2021	05/03/2021	05/10/2021	GoP	3,550,875.00	3,550,875.00		
	3rd Quarter		NO	Competitive Bidding	07/05-26/2021	07/27/2021	08/02/2021	08/10/2021	GoP	3,550,875.00	3,550,875.00		
	4th Quarter		NO	Competitive Bidding	10/04-25/2021	10/26/2021	11/03/2021	11/10/2021	GoP	3,550,875.00	3,550,875.00		
	Fuel & Oil Lubricants	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/01-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	2,121,950.00	1,436,000.00	685,950.00	
	2nd Quarter		NO	Competitive Bidding	04/05-26/2021	04/27/2021	05/03/2021	05/10/2021	GoP	1,871,425.00	1,466,500.00	404,925.00	
	3rd Quarter		NO	Competitive Bidding	07/05-26/2021	07/27/2021	08/02/2021	08/10/2021	GoP	1,959,000.00	1,466,500.00	492,500.00	
	4th Quarter		NO	Competitive Bidding	10/04-25/2021	10/26/2021	11/03/2021	11/10/2021	GoP	2,894,550.00	1,466,500.00	1,428,050.00	
	Laboratory Equipments	DPWH 2ND DEO-ADS											
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	05/03-10/2021	05/11/2021	05/17/2021	05/27/2021	GoP	100,500.00		100,500.00	
	Office Janitorial Services	DPWH 2ND DEO-ADS											
	3rd Quarter		NO	Competitive Bidding	07/05-26/2021	07/27/2021	08/02/2021	08/10/2021	GoP	3,000,000.00		3,000,000.00	
	Security Services	DPWH 2ND DEO-ADS											
	4th Quarter		NO	Competitive Bidding	10/04-25/2021	10/26/2021	11/03/2021	11/10/2021	GoP	3,000,000.00		3,000,000.00	
	Reblocking of Pumping Depression	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/01-22/2021	02/23/2021	03/02/2021	03/09/2021	GoP	1,110,989.63	1,110,989.63		
GRAND-TOTAL										47,743,335.04	23,244,783.77	24,498,551.27	

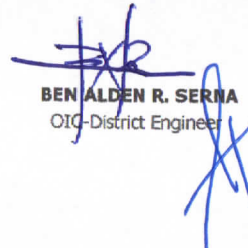
Prepared by:


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 Engineer III/Head BAC-Secretariat

Recommended by:


LEODEGARIO M. MAZO
 Engineer III/BAC-Chairman

Approved by:


BEN ALDEN R. SERNA
 OIC-District Engineer

(Department of Public Works and Highways, Agusan del Sur 2nd District Engineering Office) Final Annual Procurement Plan for FY 2021 (Consulting Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	21CSNC0001: Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design of Various FY 2021 Infrastructure Projects Cluster 1	Planning & Design Section	NO	Competitive Bidding	March 15, 2021	May 03, 2021	May 18, 2021	May 21, 2021	GoP	₱861,323.41		₱861,323.41	Soil Exploration and/or Geotechnical Investigation

Prepared by:

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Recommended for Approval by:

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BAC Chairman

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