



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE II
Tuguegarao City

February 19, 2021

Atty. ROWENA CANDICE M. RUIZ

Executive Director V
DBM-GPPB- Technical Support Office
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center
1605, San Antonio, Pasig City

Dear Atty. Ruiz:

Respectfully submitted is the Final Annual Procurement Plan for FY 2021 for Infrastructure and Consulting Services Projects and Goods and Services, this office, for your information and reference.

Very truly yours,


LORETA M. MALALUAN, CESO IV
Officer-in-Charge
Office of the Regional Director

Cc: Ma. Victoria S. Gregorio
OIC-Director, Procurement Service
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

The Resident Auditor
COA Unit
This Office

RO2: BAL/RVDG

DPWH Regional Office No. 02 Final Annual Procurement Plan FY 2021 for Infrastructure Projects

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Advertisement/Posting of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
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| | | | | | | | | | | Total ('000.00) | MOOE | CO ('000.00) | |
| 310302100001000 | 18B00053: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program - Replacement of Permanent Weak Bridge: Abusag Br. (B04258LZ) along Baybayog-Baggao-Dalin-Sta. Margarita Rd | Construction Division | YES | Competitive Bidding | 04/21/2018 04/27/2018 | 05/22/2018 | 05/28/2018 | 06/08/2018 | GoP | 88,000.00 | | 88,000.00 | MYCA, Bid-out in 2018 Bridge construction |
| 310205100086000 | 18B00055: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of Missing Links/New Roads, Delfin Albano (Cansan-Bagutari Bridge) | Construction Division | YES | Competitive Bidding | 09/18/2018 09/24/2018 | 08/10/2018 | 10/15/2018 | 10/26/2018 | GoP | 261,000.00 | | 261,000.00 | MYCA, Bid-out in 2018 Bridge construction |
| 310205100117000 | 18B00075: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of Missing Links/ New Roads: Manila North Road (Jct. Bangag-Paruddun Sect.) - Jct. Cagayan Valley Road (Camalaniugan), including Bridge, Cagayan Province | Construction Division | YES | Competitive Bidding | 12/13/2019- 12/19/2019 | 01/08/2020 01/17/2020 | 02/17/2020 | 03/13/2020 | GoP | 148,000.00 | | 148,000.00 | MYCA, Bid-out in 2020 Bridge construction |
| 310302100100000 | 19B00042: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Replacement of Weak Bridges: Pinaripad Bridge (B01214LZ) along CDMA (Dalemderm-Pinaripad-Palacian) By-Pass Road | Construction Division | YES | Competitive Bidding | 6/18/2019 6/24/2019 | 07/09/2019 | 07/30/2019 | 08/13/2019 | GoP | 238,100.00 | | 238,100.00 | MYCA, Bid-out in 2019 Bridge construction |
| 310302100102000 | 19B00043: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Replacement of Weak Bridges: San Pedro Bridge (B04450LZ) along Ng Villa Sur-San Pedro-Cabua-an - Ysmael-Disimungal Road | Construction Division | YES | Competitive Bidding | 6/18/2019 6/24/2019 | 07/09/2019 | 07/30/2019 | 08/13/2019 | GoP | 300,000.00 | | 300,000.00 | MYCA, Bid-out in 2019 Bridge construction |
| 310302100103000 | 19B00044: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program - Replacement of Permanent Weak Bridge: Siffo Br. (B01157LZ) along Santiago-Tuguegarao Rd | Construction Division | YES | Competitive Bidding | 6/29/2019 7/07/2019 | 7/22/2019 | 08/08/2019 | 08/19/2019 | GoP | 50,000.00 | | 50,000.00 | MYCA, Bid-out in 2019 Bridge construction |

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| | | | | | | | | | | Total ('000.00) | MOU | CO ('000.00) | |
| 310302100164000 | 19B00045: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program - Replacement of Permanent Weak Bridge: Cabagan-Sta. Maria Br (B03236LZ) along Cabagan -Sta. Maria Rd | Construction Division | YES | Competitive Bidding | 6/29/2019 7/07/2019 | 7/22/2019 | 08/08/2019 | 08/19/2019 | GoP | 28,000.00 | | 28,000.00 | MYCA, Bid-out in 2019 Bridge construction |
| 310305100792000 | 20B00001: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program - Widening of Permanent Bridges: Balasig Br. (Parallel Br.) along Daang Maharlika (LZ) | Construction Division | YES | Competitive Bidding | 09/25/2019- 10/01/2019 | 10/15/2019 | 02/21/2020 | 03/06/2020 | GoP | 2,080.00 | | 2,080.00 | Bid-out in 2019 (FLR portion of FY 2020 GAA), Bridge Construction |
| 310201100434000 | 20B00004: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Road Widening - Primary Roads - Cagayan Valley Rd - K0531 + 000 - K0533 + 398 | Construction Division | YES | Competitive Bidding | 09/25/2019- 10/01/2019 | 10/15/2019 | 02/21/2020 | 03/06/2020 | GoP | 58,898.00 | | 58,898.00 | MYCA, Bid-out in 2019, Road Construction |
| 310202100455000 | 20B00012: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development - Road Widening - Secondary Roads - Magapit-Mission Rd - K0569 + 309 - K0570 + 900 | Construction Division | YES | Competitive Bidding | 10/12/2019- 10/18/2019 | 11/05/2019 | 02/21/2020 | 03/06/2020 | GoP | 29,400.00 | | 29,400.00 | MYCA, Bid-out in 2019, Road Construction |
| 310305100795000 | 20B00022: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program - Widening of Permanent Bridges: Minanga Parallel Br. along Daang Maharlika (LZ) | Construction Division | YES | Competitive Bidding | 06/06/2020- 06/12/2020 | 06/30/2020 | 07/14/2020 | 07/20/2020 | GoP | 144,500.00 | | 144,500.00 | MYCA, Bid-out in 2020 Bridge construction |
| 310305100796000 | 20B00024: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Widening of Permanent Bridges: Naguilan Bridge along Daang Maharlika (LZ)(Parallel Bridge) | Construction Division | YES | Competitive Bidding | 08/12- 18/2020 | 09/01/2020 | 11/24/2020 | 12/04/2020 | GoP | 285,000.00 | | 285,000.00 | MYCA, Bid-out in 2020 Bridge construction |
| 310305101191000 | 20B00025: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Widening of San Lorenzo Ruiz Bridge (B01235LZ) (Parallel Bridge) along Daang Maharlika (LZ) | Construction Division | YES | Competitive Bidding | 02/27/2020- 03/04/2020 | 05/12/2020 | 05/20/2020 | 05/21/2020 | GoP | 150,000.00 | | 150,000.00 | MYCA, Bid-out in 2020 Bridge construction |
| 310204100691000 | 20B00026: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-Pass and Diversion Road, Alcala-Sto. Nino Lasam Road (Namuccayan Bridge) | Construction Division | YES | Competitive Bidding | 07/15- 21/2020 | 08/14/2020 08/17/2020 | 08/27/2020 | 09/04/2020 | GoP | 110,000.00 | | 110,000.00 | MYCA, Bid-out in 2020 Bridge construction |

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| 310204100694000 | 20B00028: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development - Construction of Bypass and Diversion Roads - Cauayan City Alternate Route (Gov. Dy Bridge), Isabela | Construction Division | YES | Competitive Bidding | 03/19-25/2020 | 08/18/2020 | 10/26/2020 | 11/06/2020 | GoP | 58,605.00 | | 58,605.00 | MYCA, Bid-out in 2020, Bridge and Road Construction |
| 310204101021000 | 20B00028: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development - Construction of Bypass and Diversion Roads - Cauayan City Alternate Route (Gov. Dy Bridge), Isabela | Construction Division | YES | Competitive Bidding | 03/19-25/2020 | 08/18/2020 | 10/26/2020 | 11/06/2020 | GoP | 35,024.00 | | 35,024.00 | MYCA, Bid-out in 2020, Bridge and Road Construction |
| 310201100436000 | 20B00029: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0315 + 761 - K0317 + 000, K0320 + 986 - K0321 + 218, K0324 + 089 - K0324 + 700 | Construction Division | YES | Competitive Bidding | 01/11-17/2020 | 02/04/2020 | 11/24/2020 | 12/04/2020 | GoP | 56,855.00 | | 56,855.00 | MYCA, Bid-out in 2020, Road Construction |
| 310201100432000 | 20B00033: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Road Widening - Primary Roads - Cagayan Valley Rd - K0480 + 872 - K0480 + 1172, K0486 + 400 - K0487 + 470 | Construction Division | YES | Competitive Bidding | 02/06-12/2020 | 03/03/2020 | 11/24/2020 | 12/04/2020 | GoP | 54,934.00 | | 54,934.00 | MYCA, Bid-out in 2020, Road Construction |
| 310212100120000 | 20B00036: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Paving of Unpaved Roads - Tertiary Roads - Jct. Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax Quirino - (S04764LZ) | Construction Division | YES | Competitive Bidding | 11/12-18/2019 | 12/03/2019 | 11/24/2020 | 11/25/2020 | GoP | 55,941.00 | | 55,941.00 | MYCA, Bid-out in 2019, Road Construction |
| 310205100380000 | 20B00037: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development - Construction of Missing Links/New Roads - Jct Cagayan Valley Rd - Sampaguita-Warat-La Suerte-Catarauan-Afusing Rd (Amulung Bridge and Approaches) incl. ROW, Cagayan | Construction Division | YES | Competitive Bidding | 10/27/2020-11/02/2020 | 11/19/2020 | 11/24/2020 | 12/04/2020 | GoP | 71,924.00 | | 71,924.00 | MYCA, Bid-out in 2020 Bridge construction |

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| 300108200203000 | 20B00046: Local Infrastructure Program: National Building Program - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Flood Control and Drainage: Construction of Drainage System along Cagayan Valley Rd including Bartolome St. to Apple St., Carig Sur, Tuguegarao City, Cagayan | Construction Division | YES | Competitive Bidding | 01/11-17/2020 | 02/04/2020 | 11/24/2020 | 12/04/2020 | GoP | 11,000.00 | | 11,000.00 | MYCA, Bid-out in 2020, Drainage Construction |
| 300107200655000 | 20B00048: Local Infrastructure Program: National Building Program - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Flood Control and Drainage: Construction of Arcon Flood Control System Phase II in Brgy. Arcon, Tumauni, Isabela | Construction Division | YES | Competitive Bidding | 02/22-28/2020 | 03/17/2020 | 11/24/2020 | 12/04/2020 | GoP | 102,000.00 | | 102,000.00 | MYCA, Bid-out in 2020, Construction of Flood Control System |
| 300118200208000 | 20B00049: Local Infrastructure Program: National Building Program - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges: Construction of Bridge Linking Brgy. Caligayan to Brgy. Antagan 1st Traversing the Pinacanauan De Tumauni River, Isabela | Construction Division | YES | Competitive Bidding | 12/04-10/2020 | 12/28/2020 | 12/29/2020 | 01/08/2021 | GoP | 59,500.00 | | 59,500.00 | MYCA, Bid-out in 2020, Bridge Construction |
| 310204101011000 | 21B00001: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads - Alicia Bypass Road, Isabela- (Alicia Bridge and Approaches), Isabela | Construction Division | NO | Competitive Bidding | 06/09-15/2021 | 06/29/2021 | 07/19/2021 | 07/29/2021 | GoP | 105,000.00 | | 105,000.00 | Bridge Construction (For MYCA) |
| 310204101012000 | 21B00002: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-Pass and Diversion Roads Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route (Macalauat Bridge), Isabela | Construction Division | YES | Competitive Bidding | 12/17-23/2020 | 01/12/2021 | 02/23/2021 | 03/05/2021 | GoP | 114,588.41 | | 114,588.41 | Construction of concrete bridge on bored pile foundation and on prestressed concrete girder superstructure, construction of PCCP, construction of reinforced concrete lined canal and retaining wall and installation of road signages |

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| 310305101213000 | 21B00004: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program - Widening of Permanent Bridges: Sn. Pablo Br. (B01137LZ) along Daang Maharlika (LZ) | Construction Division | NO | Competitive Bidding | 02/19-25/2021 | 03/11/2021 | 03/30/2021 | 04/09/2021 | GoP | 131,304.35 | | 131,304.35 | Construction of 1.60m dia. & 2.5m dia. bored piles, Pier 2 to 6 (with two sets shoring) & Abutment B, and steel craneway and Platform |
| 310305101211000 | 21B00005: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program - Widening of Permanent Bridges: Batu Br. (B01227LZ) along Daang Maharlika (LZ) | Construction Division | NO | Competitive Bidding | 06/09-15/2021 | 06/29/2021 | 07/19/2021 | 07/29/2021 | GoP | 100,000.00 | | 100,000.00 | Bridge Construction (For MYCA) |
| 320101106038000 | 21B00008: Organizational Outcome 2: Protect Lives and Properties against Major Floods: Flood Management Program: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control System, Lullutan, Sta. 0+000-Sta. 0+300 (Upstream), Ilagan, Isabela | Construction Division | YES | Competitive Bidding | 12/04-10/2020 | 12/28/2020 | 02/23/2021 | 03/05/2021 | GoP | 76,550.73 | | 76,550.73 | Excavation & Embankment Works, Construction of PCCP, Reinforced Concrete Revetment on Steel Sheet Piles and Installation of Hexapods |
| 320102104061000 | 21B00009: Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control System, Package 1, Sta. 0+000-Sta.0+540 (Upstream), Balasig, Cabagan, Isabela | Construction Division | YES | Competitive Bidding | 10/27/2020-11/02/2020 | 12/09/2020 | 02/23/2021 | 03/05/2021 | GoP | 75,829.28 | | 75,829.28 | Excavation & Embankment Works, Construction of PCCP, Reinforced Concrete Revetment on Steel Sheet Piles, Installation of Hexapods, Landscaping Works including Installation of Lighting Fixtures and Accessories |
| 320102104062000 | 21B00010: Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control System, Package 2, Sta. 0+540-Sta.1+080 (Upstream), Balasig, Cabagan, Isabela | Construction Division | YES | Competitive Bidding | 10/27/2020-11/02/2020 | 12/09/2020 | 02/23/2021 | 03/05/2021 | GoP | 75,144.93 | | 75,144.93 | Excavation & Embankment Works, Construction of PCCP, Reinforced Concrete Revetment on Steel Sheet Piles, Installation of Hexapods, Landscaping Works including Installation of Lighting Fixtures and Accessories |

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| 300207100331000 | 21B00013: Convergence and Special Support Program: Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction (Completion) of Regional Police Security and Protection Units (RPSPUs) and Presidential Protection Division (PPD) Building under the Police Security and Protection Group (PSPG)- PNP- RPSPU, Tuguegarao City, Cagayan | Construction Division | YES | Competitive Bidding | 10/17-23/2020 | 12/08/2020 | 02/23/2021 | 03/05/2021 | GoP | 3,581.64 | | 3,581.64 | Construction of Building |
| 310109100537000 | 21B00014: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Peñablanca-Callao Cave Rd - K0482 + 200 - K0482 + 330, K0482 + 390 - K0482 + 690 | Construction Division | YES | Competitive Bidding | 12/08-14/2020 | 12/28/2020 | 02/23/2021 | 03/05/2021 | GoP | 115,910.11 | | 115,910.11 | Excavation and embankment works, Construction of PCCP, Slope Protection Structure, Installation of High Tensile Active Mesh System |
| 310201100644000 | 21B00017: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Road Widening-Primary Roads-Daang Maharlika (LZ) - K0374 + 000 - K0375 + 402 | Construction Division | NO | Competitive Bidding | 03/24-30/2021 | 04/13/2021 | 05/03/2021 | 05/13/2021 | GoP | 42,000.00 | | 42,000.00 | Road Construction |
| 310201100647000 | 21B00018: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Road Widening - Primary Roads - Santiago-Tuguegarao Rd - K0353 + 337 - K0355 + 265 | Construction Division | YES | Competitive Bidding | 01/12-18/2021 | 02/02/2021 | 02/23/2021 | 03/05/2021 | GoP | 72,983.25 | | 72,983.25 | Removal of obstructions, excavation and embankment works, Construction of PCCP, Construction of Reinforced Concrete Lined Canal and Retaining Wall, Installation of Road Signs and Pavement Markings |
| 310204101019000 | 21B00019: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads - Cabagan - Sta. Maria Bypass Road, Isabela | Construction Division | YES | Competitive Bidding | 12/17-23/2020 | 01/12/2021 | 02/23/2021 | 03/05/2021 | GoP | 7,583.57 | | 7,583.57 | Clearing & Grubbing, Excavation and Embankment works |

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| | | | | | | | | | | Total ('000.00) | MOE | CO ('000.00) | |
| 310204101020000 | 21B00020: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads - Cabagan Bypass Road, Isabela | Construction Division | YES | Competitive Bidding | 10/17-23/2020 | 12/09/2020 | 02/23/2021 | 03/05/2021 | GoP | 36,714.98 | | 36,714.98 | Construction of 586.61 In.m. (4 lanes) PCCP, Reinforced Concrete Box Culvert and Lined Canal, Grouted Riprap, Installation of Road Signs |
| 310204101024000 | 21B00021: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads - Ilagan City Bypass Road, Isabela | Construction Division | YES | Competitive Bidding | 10/21-27/2020 | 12/09/2020 | 02/23/2021 | 03/05/2021 | GoP | 33,643.19 | | 33,643.19 | Excavation and Embankment Works, and Construction of Reinforced Concrete Retaining Wall |
| 310204101028000 | 21B00022: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads - Tumauini Bypass Road, Isabela | Construction Division | YES | Competitive Bidding | 10/21-27/2020 | 12/09/2020 | 02/23/2021 | 03/05/2021 | GoP | 97,584.54 | | 97,584.54 | Embankment Works, Construction of 1,525.00 In.m (2 lanes) PCCP and Rubble Concrete, Installation of Drainage Structures and Road Signages |
| 310204101016000 | 21B00023: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads - Aurora Bypass Road, Isabela | Construction Division | NO | Competitive Bidding | 03/24-30/2021 | 04/13/2021 | 05/03/2021 | 05/13/2021 | GoP | 50,000.00 | | 50,000.00 | Road Construction |
| 310204101013000 | 21B00024: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads - Alicia-Angadanani-San Guillermo-Cauayan City-Naguilian Alternate Route, Package 3, Isabela | Construction Division | NO | Competitive Bidding | 02/19-25/2021 | 03/11/2021 | 03/30/2021 | 04/09/2021 | GoP | 104,707.00 | | 104,707.00 | Removal of obstructions, Construction of PCCP, Construction of reinforced concrete lined canal and box culvert, Construction of slope protection structures (grouted riprap and gabions), Installation of road signages and markings |
| 310204101025000 | 21B00025: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads - San Mateo-Alfonso Lista Diversion Road, San Mateo Section, Isabela | Construction Division | NO | Competitive Bidding | 03/24-30/2021 | 04/13/2021 | 05/03/2021 | 05/13/2021 | GoP | 106,500.00 | | 106,500.00 | Road Construction |
| 310204101026000 | 21B00026: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads - Santiago Circumferential Road, Isabela | Construction Division | YES | Competitive Bidding | 12/04-10/2020 | 01/06/2021 | 02/23/2021 | 03/05/2021 | GoP | 104,764.92 | | 104,764.92 | Construction of 4 lanes PCCP, Concrete Slope Protection Structures, Installation of Road Signs and Roadway Lighting |

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| 310204101014000 | 21B00027: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads - Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route, Package 4, Isabela | Construction Division | YES | Competitive Bidding | 11/04-10/2020 | 12/09/2020 | 02/23/2021 | 03/05/2021 | GoP | 51,071.98 | | 51,071.98 | Excavation and Embankment Works, Concreting Works (PCCP); Installation and Construction Drainage Structures, Construction of Reinforced Concrete Retaining Wall and Installation of Road Signages |
| 310204101022000 | 21B00028: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads - Cauayan City Bypass Road, Isabela | Construction Division | YES | Competitive Bidding | 01/06-12/2021 | 01/26/2021 | 02/23/2021 | 03/05/2021 | GoP | 85,797.10 | | 85,797.10 | Excavation & Embankment Works, Concreting Works (PCCP - 0.30m thk.); Construction of Reinforced Concrete Box Culvert, Retaining Wall & Lined Canal; and Installation of Road Signages |
| 310204101017000 | 21B00029: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program-Construction of Bypass and Diversion Roads - Bambang Bypass Road, Nueva Vizcaya | Construction Division | YES | NP-53.4 Adjacent or Contiguous | N/A | 01/12/2021 | 02/23/2021 | 03/05/2021 | GoP | 105,000.00 | | 105,000.00 | Road Construction |
| 310204101018000 | 21B00030: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads - Bayombong-Solano Bypass Road, Nueva Vizcaya | Construction Division | YES | NP-53.4 Adjacent or Contiguous | N/A | 01/12/2021 | 02/23/2021 | 03/05/2021 | GoP | 133,241.00 | | 133,241.00 | Road Construction |
| 310205100541000 | 21B00031: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program-Construction of Missing Links/New Roads - Roxas- Paracellis Road, Isabela | Construction Division | YES | Competitive Bidding | 10/27/2020-11/02/2020 | 12/08/2020 | 02/23/2021 | 03/05/2021 | GoP | 48,309.18 | | 48,309.18 | Excavation & Embankment Works, Concreting of 1.8199 kms. (2 lanes) PCCP; Construction of Reinforced Concrete Lined Canal and Installation of Guardrail |
| 310205100540000 | 21B00032: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program-Construction of Missing Links/New Roads - Naguilian-Benito Soliven-San Mariano-Divilacan-Maconacon-Palanan Road (Disabungan Br.), Isabela | Construction Division | NO | Competitive Bidding | 01/29/2021 - 02/04/2021 | 02/22/2021 | 03/15/2021 | 03/25/2021 | GoP | 97,371.98 | | 97,371.98 | Bridge and Road Construction |

DPWH Regional Office No. 02 Final Annual Procurement Plan FY 2021 for Infrastructure Projects

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|-----------------|---|-----------------------|--|---------------------|---------------------------------|------------------|-----------------|------------------|-----------------|------------------------|-----|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total ('000.00) | MOE | CO ('000.00) | |
| 310205100535000 | 21B00033: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Missing Links/New Roads: Aritao-Quirino Road, Package 1, Quirino | Construction Division | NO | Competitive Bidding | 02/19-25/2021 | 03/11/2021 | 03/30/2021 | 04/09/2021 | GoP | 101,032.50 | | 101,032.50 | Removal of obstructions, excavation and embankment works, Construction of PCCP, Construction of reinforced concrete lined canal and box culvert, Installation of road signages, Construction of slope protection structures (rubble concrete and grouted riprap), Installation of road signages and markings |
| 310205100536000 | 21B00034: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Missing Links/New Roads: Aritao-Quirino Road, Package 2, Quirino | Construction Division | NO | Competitive Bidding | 03/24-30/2021 | 04/13/2021 | 05/03/2021 | 05/13/2021 | GoP | 105,000.00 | | 105,000.00 | Road Construction |
| 310205100538000 | 21B00035: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program-Construction of Missing Links/New Roads Jct. Abbag-Nagtipunan-Nueva Vizcaya Road via Dupax (Mactol-Bucay Section), Quirino | Construction Division | NO | Competitive Bidding | 01/29/2021 - 02/04/2021 | 02/22/2021 | 03/15/2021 | 03/25/2021 | GoP | 101,449.28 | | 101,449.28 | Road Construction |
| 310302100266000 | 21B00036: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program - Replacement of Permanent Weak Bridge: Siguem Br. (B04979LZ) along Aritao-Quirino Rd | Construction Division | YES | Competitive Bidding | 11/04-10/2020 | 12/08/2020 | 02/23/2021 | 03/05/2021 | GoP | 19,745.89 | | 19,745.89 | Embankment Works, Concreting of 382.23 In.m. (2 lanes) PCCP, Construction of Grouted Riprap and Rubble Concrete Slope Protection Structure and Installation of Road Signages |
| 310306100179000 | 21B00039: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program - Construction of New Bridges: Ngilinan Br. along NRJ Villa Sur-San Pedro-Cabuan-Disimungal Road | Construction Division | YES | Competitive Bidding | 12/17-23/2020 | 01/12/2021 | 02/23/2021 | 03/05/2021 | GoP | 72,038.65 | | 72,038.65 | Construction of Pier and Abutment Columns, Coping and Superstructure, Grouted Riprap A and Rubble Concrete Slope Protection Structure, and installation of Road Signages |

DPWH Regional Office No. 02 Final Annual Procurement Plan FY 2021 for Infrastructure Projects

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief description of Project) |
|-----------------|---|-----------------------|--|---------------------|---------------------------------|------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total ('000.00) | MOOE | CO ('000.00) | |
| 300207100334000 | 21B00046: Convergence and Special Support Program: Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Multi-Purpose Building, Aurora Police Station with firing range, PNP Regional Office II, Camp Marcelo A. Adduru, Tuguegarao City, Cagayan | Construction Division | YES | Competitive Bidding | 01/06-12/2021 | 01/26/2021 | 02/23/2021 | 03/05/2021 | GoP | 11,545.89 | | 11,545.89 | Construction of three (3) – storey building with firing range including fence, site development and improvement of existing building |
| 300207100336000 | 21B00047: Convergence and Special Support Program: Construction/Improvement of Various Infrastructure in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program – TIKAS), Construction of Regional Headquarters Service Division Building, PNP Regional Office II | Construction Division | YES | Competitive Bidding | 12/08-14/2020 | 12/28/2020 | 02/23/2021 | 03/05/2021 | GoP | 11,545.89 | | 11,545.89 | Construction of a two-storey building |
| 300207100337000 | 21B00048: Convergence and Special Support Program: Construction/Improvement of Various Infrastructure in Support of National Security (Tatag ng Imprastruktura Para sa Kapayapaan at Seguridad Program – TIKAS) Construction of Regional Health Service, PNP Regional Office II, Camp Marcelo A. Adduru, Tuguegarao City, Cagayan | Construction Division | YES | Competitive Bidding | 01/06-12/2021 | 01/26/2021 | 02/23/2021 | 03/05/2021 | GoP | 6,714.98 | | 6,714.98 | Construction of One (1)-Storey Building with Roof Deck and Basement |
| 300207100067000 | 21B00049: Convergence and Special Support Program: Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura Para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Regional Police Security and Protection Units (RPSPUs) and Presidential Protection Division (PPD) Building under the Police Security and Protection Group (PSPG)- PNP- RPSPU, Tuguegarao City, Cagayan | Construction Division | YES | Competitive Bidding | 01/06-12/2021 | 01/26/2021 | 02/23/2021 | 03/05/2021 | GoP | 3,580.68 | | 3,580.68 | Site improvement (Construction of Reinforced Concrete Retaining Wall, Concrete Curb & Gutter and Sidewalk) |

DPWH Regional Office No. 02 Final Annual Procurement Plan FY 2021 for Infrastructure Projects

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|-----------------|---|-----------------------|--|---------------------|---------------------------------|------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total ('000.00) | MOOE | CO ('000.00) | |
| 300207100335000 | 21B00050: Convergence and Special Support Program: Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Quirino Provincial Mobile Force Company Building, Quirino Police Provincial Office, Aglipay, Quirino | Construction Division | NO | Competitive Bidding | 01/29/2021 - 02/04/2021 | 02/22/2021 | 03/15/2021 | 03/25/2021 | GoP | 55,004.83 | | 55,004.83 | Building Construction |
| 300204100691000 | 21B00051: Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Marasat Pequeno road connecting to Munggo Processing and Packaging Center to National Highway in support of Agri-Business Industry, San Mateo, Isabela | Construction Division | YES | Competitive Bidding | 12/08-14/2020 | 12/28/2020 | 02/23/2021 | 03/05/2021 | GoP | 97,409.66 | | 97,409.66 | Excavation and embankment works, Construction of PCCP, Slope Protection and Drainage Structures, Installation of Road Signages |
| 300204100692000 | 21B00052: Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Villa Gamiao, San Antonio, Daramuangan Sur and Salinungan East Roads connecting to Munggo Processing and Packaging Center to National Highway in support of Agri-Business Industry, San Mateo, Isabela | Construction Division | YES | Competitive Bidding | 12/17-23/2020 | 01/12/2021 | 02/23/2021 | 03/05/2021 | GoP | 98,051.11 | | 98,051.11 | Embankment works, Construction of PCCP, Construction of Reinforced Concrete Box Culvert, Slope Protection and Drainage Structures, Installation of Road Signages |
| 300105200444000 | 21B00055: Local Infrastructure Program: National Building Program - Buildings and Other Structures: Construction (Completion) of DPWH Regional Office II Building, Regional Office Center, Carig Sur, Tuguegarao City | Construction Division | YES | Competitive Bidding | 11/04-10/2020 | 12/17/2020 | 02/23/2021 | 03/05/2021 | GoP | 4,830.92 | | 4,830.92 | Installation of Network Cabling, Automatic Fire Sprinkler System and Electric Elevator |

DPWH Regional Office No. 02 Final Annual Procurement Plan FY 2021 for Infrastructure Projects

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief description of Project) |
|-----------------|---|-----------------------|--|---------------------|---------------------------------|------------------|-----------------|------------------|-----------------|------------------------|-----|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total ('000.00) | MOO | CO ('000.00) | |
| 310204101454000 | 21B00058: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-Pass and Diversion Roads - Tuguegarao West Diversion Road (Jct. Carig-Linao-Atulayan-bagay-Buntun), Cagayan | Construction Division | YES | Competitive Bidding | 01/12-18/2021 | 02/15/2021 | 03/08/2021 | 03/18/2021 | GoP | 106,280.19 | | 106,280.19 | Excavation and embankment works, Construction of PCCP, Construction of Reinforced Concrete Box Culvert and Retaining Wall, CHB Lined Canal, Installation of Road Signs and Markings and Landscaping |
| 310204100692000 | 21B00059: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development - Construction of Bypass and Diversion Roads - Alicia - Angadanan - San Guillermo - Cauayan City - Naguilian Alternate Route, Package 1, Isabela | Construction Division | YES | Competitive Bidding | 01/06-12/2021 | 01/26/2021 | 02/23/2021 | 03/05/2021 | GoP | 9,565.22 | | 9,565.22 | Excavation & Embankment Works, Concreting Works (PCCP – 0.15m, 0.23m & 0.28m thk.); Construction of Reinforced Concrete Lined Canal & Retaining Wall; and Installation of Road Signages |
| 310205100537000 | 21B00060: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development - Construction of Missing Links/New Roads Jct Cagayan Valley Road - Sampaguita-Warat-La Suerte-Catarauan-Afusing Rd (Amulung Bridge and Approaches), Cagayan | Construction Division | NO | Competitive Bidding | 01/29/2021 - 02/04/2021 | 02/22/2021 | 03/15/2021 | 03/25/2021 | GoP | 203,328.50 | | 203,328.50 | Bridge Construction |
| 310302100289000 | 21B00061: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Replacement of Permanent Weak Bridge - Ganano Bridge & App. Along Cordon Aurora Bdry Road (Isabela Bdry - Jct. Dumabato) | Construction Division | NO | Competitive Bidding | 05/05-11/2021 | 05/25/2021 | 06/14/2021 | 06/24/2021 | GoP | 19,028.00 | | 19,028.00 | Bridge Construction |
| 320101106036000 | 21B00062: Organizational Outcome 2: Protect Lives and Properties against Major Floods: Flood Management Program: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Drainage System along Cagayan Valley Rd including Bartolome St. to Apple St., Carig Sur, Tuguegarao City, Cagayan - Package 1 | Construction Division | NO | Competitive Bidding | 05/05-11/2021 | 05/25/2021 | 06/14/2021 | 06/24/2021 | GoP | 90,000.00 | | 90,000.00 | Construction of Drainage |

DPWH Regional Office No. 02 Final Annual Procurement Plan FY 2021 for Infrastructure Projects

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|-----------------|---|-----------------------|--|---------------------|---------------------------------|------------------|-----------------|------------------|-----------------|------------------------|-----|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total ('000.00) | MOE | CO ('000.00) | |
| 300116203688000 | 21B00063: Local Infrastructure Program: National Building Program - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges: Local Road - Construction of Concrete Road including Slope Protection Ilagan - Divilacan - Palanan - San Mariano - Dinapigur Road, Isabela | Construction Division | NO | Competitive Bidding | 05/05-11/2021 | 05/25/2021 | 06/14/2021 | 06/24/2021 | GoP | 100,000.00 | | 100,000.00 | Construction of concrete road and slope protection |
| 310204101027000 | 21B00064: Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-Pass and Diversion Roads - Tuguegarao West Diversion Road (Jct. Carig-Linao-Atulayan-bagay-Buntun), Cagayan | Construction Division | NO | Competitive Bidding | 05/05-11/2021 | 05/25/2021 | 06/14/2021 | 06/24/2021 | GoP | 30,000.00 | | 30,000.00 | Road Construction |
| 320102104065000 | 21B00065: Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Bank Protection Works Along Gagayan River at Gattaran Cagayan(Aguigican Section) | Construction Division | NO | Competitive Bidding | 05/05-11/2021 | 05/25/2021 | 06/14/2021 | 06/24/2021 | GoP | 100,000.00 | | 100,000.00 | Construction of Flood Control System |
| 320102104056000 | 21B00066: Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Bank Protection Works along Cagayan River at Gattaran, Cagayan (Casicallan Norte Section) | Construction Division | NO | Competitive Bidding | 05/05-11/2021 | 05/25/2021 | 06/14/2021 | 06/24/2021 | GoP | 100,000.00 | | 100,000.00 | Construction of Flood Control System |
| 320102104055000 | 21B00067: Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Bank Protection Works along Cagayan River at Gattaran, Cagayan (Casicallan Sur Section) | Construction Division | NO | Competitive Bidding | 05/05-11/2021 | 05/25/2021 | 06/14/2021 | 06/24/2021 | GoP | 100,000.00 | | 100,000.00 | Construction of Flood Control System |

DPWH Regional Office No. 02 Final Annual Procurement Plan FY 2021 for Infrastructure Projects

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|-----------------|---|-----------------------|--|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----|--------------|--|
| | | | | | Advertisemen t/Posting of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total ('000.00) | MOE | CO ('000.00) | |
| 320102104063000 | 21B00068: Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control System, Brgy. Salinas, Bambang, Nueva Vizcaya | Construction Division | NO | Competitive Bidding | 05/05-11/2021 | 05/25/2021 | 06/14/2021 | 06/24/2021 | GoP | 130,000.00 | | 130,000.00 | Construction of Flood Control System |
| 310304100688000 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program - Replacement of Permanent Weak Bridge: Siffu Br. (B01157LZ) along Santiago-Tuguegarao Rd | N/A | NO | N/A | N/A | N/A | N/A | N/A | GoP | 40,000.00 | | 40,000.00 | For reversion |


Prepared by:


ROSARIO V. DE GUZMAN
 Engineer IV
 Head, BAC Secretariat

Recommended for Approval by:


ALEXANDER D. NOLA, CESO IV
 Assistant Regional Director
 BAC Chairman

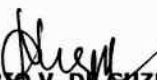
Approved:


LORETA M. MALALUAN, CESO IV
 Officer-in-Charge
 Office of the Regional Director

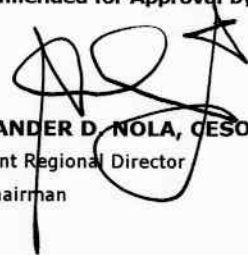
DPWH Regional Office No. 02 Final Annual Procurement Plan FY 2021 for Consulting Services Projects

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Advertisement/Posting of IB & REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of the Project) |
|-----------------|---|------------------------------|--|---------------------|-----------------------------------|-----------------------|-----------------|------------------|-----------------|------------------------|------|-------------|--|
| | | | | | | | | | | Total (000.00) | MOOE | CO (000.00) | |
| 200000100029000 | 21CSB001: Consulting Services for the Survey of Cagayan River (Airborne LiDAR Mapping and Hydrographic Survey Works), Sta. 0+000 – Sta. 15+000 (Magapit Bridge in Lallo – Barangay Guising, Gattaran) | Planning and Design Division | NO | Competitive Bidding | 02/17/2021 - 02/23/2021 | 03/17/2021 03/19/2021 | 04/07/2021 | 04/16/2021 | GoP | 8,649.74 | | 8,649.74 | Airborne LiDAR Mapping and Hydrographic Survey Works |
| 200000100029000 | 21CSB002: Consulting Services for Geotechnical Investigation for Proposed Construction of Cauayan City Northeast Alternate Route Bridge | Planning and Design Division | NO | Competitive Bidding | 02/17/2021 - 02/23/2021 | 03/17/2021 03/19/2021 | 04/07/2021 | 04/16/2021 | GoP | 1,010.55 | | 1,010.55 | Geotechnical Investigation |
| 200000100029000 | 21CSB003: Consulting Services for the Feasibility Study of Quezon – Delfin Albano Road at Quezon and Sto. Tomas in the Province of Isabela | Planning and Design Division | NO | Competitive Bidding | 02/19-25/2021 | 03/23/2021 03/25/2021 | 04/13/2021 | 04/23/2021 | GoP | 6,216.35 | | 6,216.35 | Feasibility Study |

Prepared by:


ROSARIO V. DE GUZMAN
 Engineer IV
 Head, BAC Secretariat

Recommended for Approval by:


ALEXANDER D. NOLA, CESO IV
 Assistant Regional Director
 BAC Chairman

Approved:


LORETA M. MALALUAN, CESO IV
 Officer-in-Charge
 Office of the Regional Director

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE NO. II
Tuguegarao City, Cagayan

Final Annual Procurement Plan for FY 2021 (Goods and Services)

| Ref. No. | Procurement Program/Project | PMO/IU/ EU | Is this an Early Procurement Activity? (Yes/No) | Procurement Method | Schedule for each Procurement Activity | | | | Source of Fund | Estimated Budget | | | Remarks (brief) description of Program/Project |
|--|---------------------------------------|-----------------|---|-------------------------------|--|--------------------------------|-----------------|------------------|----------------|------------------|------|----|--|
| | | | | | Advertisement/ Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | |
| | Pesticides or Pest Repellents | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | | 20,207.20 | | | |
| | 2nd Semester | | | | | | | | GoP | 15,887.04 | | | |
| | Alcohol or Acetone Based Antiseptics | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 49,246.28 | | | |
| | 2nd Semester | | | | | | | | GoP | 44,604.94 | | | |
| | Color Compounds and Dispersions | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 2,206.40 | | | |
| | 2nd Semester | | | | | | | | GoP | 1,922.72 | | | |
| | Films | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 13,807.30 | | | |
| | 2nd Semester | | | | | | | | GoP | 6,176.92 | | | |
| | Paper Materials and Products | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 843,104.60 | | | |
| | 2nd Semester | | | | | | | | GoP | 765,695.06 | | | |
| | Batteries and Cells and Accessories | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 9,797.31 | | | |
| | 2nd Semester | | | | | | | | GoP | 9,233.08 | | | |
| | Manufacturing Components and Supplies | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 33,260.62 | | | |
| | 2nd Semester | | | | | | | | GoP | 26,123.63 | | | |

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE NO. II
Tuguegarao City, Cagayan

Final Annual Procurement Plan for FY 2021 (Goods and Services)

| Ref. No. | Procurement Program/Project | PMO/IU/EU | Is this an Early Procurement Activity? (Yes/No) | Procurement Method | Schedule for each Procurement Activity | | | | Source of Fund | Estimated Budget | | | Remarks (brief description of Program/Project) |
|----------|---|-----------------|---|-------------------------------|--|--------------------------------|-----------------|------------------|----------------|------------------|------|----|--|
| | | | | | Advertisement/Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Medical Thermometers and Accessories | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 6,136.00 | | | |
| | 2nd Semester | | | | | | | | GoP | - | | | |
| | Measuring and Observing and Testing Equipment | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 123.76 | | | |
| | 2nd Semester | | | | | | | | GoP | 123.76 | | | |
| | Cleaning Equipment and Supplies | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 76,230.83 | | | |
| | 2nd Semester | | | | | | | | GoP | 56,735.71 | | | |
| | Personal Protective Equipment | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 12,409.01 | | | |
| | 2nd Semester | | | | | | | | GoP | 8,938.80 | | | |
| | Information and Communication Technology (ICT) Equipment and Devices and Accessories | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 82,243.84 | | | |
| | 2nd Semester | | | | | | | | GoP | 122,363.22 | | | |
| | Office Equipment and Accessories and Supplies | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 335,513.51 | | | |
| | 2nd Semester | | | | | | | | GoP | 280,907.79 | | | |
| | Printer or Facsimile or Photocopier Supplies | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 827,386.56 | | | |
| | 2nd Semester | | | | | | | | GoP | 720,975.84 | | | |
| | Fire Fighting Equipment | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 2,288.00 | | | |
| | 2nd Semester | | | | | | | | GoP | 2,288.00 | | | |

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE NO. II
Tuguegarao City, Cagayan

Final Annual Procurement Plan for FY 2021 (Goods and Services)

| Ref. No. | Procurement Program/Project | PMO/IU/EU | Is this an Early Procurement Activity? (Yes/No) | Procurement Method | Schedule for each Procurement Activity | | | | Source of Fund | Estimated Budget | | | Remarks (brief description of Program/Project) |
|--|---|-----------------|---|-------------------------------|--|--------------------------------|-----------------|------------------|----------------|------------------|------|----|--|
| | | | | | Advertisement/Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Arts and Crafts Equipment and Accessories and Supplies | | | | | | | | | | | | DBM-PS |
| | 1st Semester | Regional Office | No | Negotiated (Agency to Agency) | | | | | GoP | 20,178.17 | | | |
| | 2nd Semester | | | | | | | | GoP | 16,685.16 | | | |
| B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | | | |
| | Common Electrical Supplies | | | | | | | | | | | | Electrical Equipment/Supplies and Accessories |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/Shopping | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 100,000.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 2,050,000.00 | | | |
| | Common Office Equipment | | | | | | | | | | | | Office Equipment/Devices |
| | 1st Semester | Regional Office | No | Shopping/SVP | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 433,975.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 14,000.00 | | | |
| | Common Office Supplies | | | | | | | | | | | | Office Supplies |
| | 1st Semester | Regional Office | No | Shopping/SVP | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 176,860.10 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 110,977.20 | | | |
| | Common Janitorial Supplies | | | | | | | | | | | | Janitorial Supplies |
| | 1st Semester | Regional Office | No | Shopping/SVP | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 31,595.50 | | | |
| | 2nd Semester | | No | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 15,650.40 | | | |
| | Office Equipment and Accessories | | | | | | | | | | | | Office Equipment Supplies and Accessories |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/Shopping | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 2,011,600.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 2,000,000.00 | | | |
| | Office Supplies | | | | | | | | | | | | Office Supplies |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/Shopping | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 335,513.51 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 280,907.79 | | | |
| | Photographic or filming or video equipment | | | | | | | | | | | | Photographic equipment |
| | 1st Semester | Regional Office | No | Public Bidding/SVP | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 1,850,000.00 | | | |
| | 2nd Semester | | | | | | | | GoP | - | | | |

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE NO. II
Tuguegarao City, Cagayan

Final Annual Procurement Plan for FY 2021 (Goods and Services)

| Ref. No. | Procurement Program/Project | PMO/IU/EU | Is this an Early Procurement Activity? (Yes/No) | Procurement Method | Schedule for each Procurement Activity | | | | Source of Fund | Estimated Budget | | | Remarks (brief) description of Program/Project |
|----------|--|-----------------|---|------------------------------|--|--------------------------------|-----------------|------------------|----------------|------------------|------|----|--|
| | | | | | Advertisement/Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Cleaning Equipment and Supplies | | | | | | | | | | | | Cleaning equipment/supplies |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/Shopping | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 76,230.83 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 56,735.71 | | | |
| | Paper Materials and Products | | | | | | | | | | | | Paper materials products |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/Shopping | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 1,687,610.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 1,361,520.00 | | | |
| | Lighting and fixtures and accessories | | | | | | | | | | | | Lighting accessories and fixtures |
| | 1st Semester | Regional Office | No | Shopping/SVP | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 18,996.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 14,844.00 | | | |
| | Computer Supplies | | | | | | | | | | | | Computer supplies and accessories |
| | 1st Semester | Regional Office | No | Shopping/SVP | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 186,700.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 256,850.00 | | | |
| | Common ICT Equipment | | | | | | | | | | | | IT Equipment and accessories |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/Shopping | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 12,555,000.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 6,370,000.00 | | | |
| | Office Equipment Consumables | | | | | | | | | | | | Office equipment supplies and consumables |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/Shopping/ | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 5,853,350.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 4,651,040.00 | | | |
| | Furnitures and Furnishings | | | | | | | | | | | | Furnitures and fixtures |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/Shopping/ | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 5,000,000.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | - | | | |
| | Other Categories | | | | | | | | | | | | Office equipment/medical equipment |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/Shopping | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 854,000.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 22,400.00 | | | |

DPWH Regional Office No. 02 Final Annual Procurement Plan FY 2021 for Goods and Services

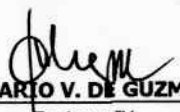
| Ref. No. | Procurement Program/Project | PMO/IU/ EU | Is this an Early Procurement Activity? (Yes/No) | Procurement Method | Schedule for each Procurement Activity | | | | Source of Fund | Estimated Budget | | | Remarks (brief) description of Program/Project |
|----------|--|-----------------|---|------------------------------|--|--------------------------------|-----------------|------------------|----------------|------------------|------|----|---|
| | | | | | Advertisement/ Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Software | | | | | | | | | | | | Software |
| | 1st Semester | Regional Office | No | Public Bidding/SVP | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 3,462,500.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 2,862,500.00 | | | |
| | Subscription | | | | | | | | | | | | Newspaper subscription |
| | 1st Semester | Regional Office | No | Direct Contracting | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 10,000.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 10,000.00 | | | |
| | Catering Services | | | | | | | | | | | | Meals and Snacks |
| | 1st Semester | Regional Office | No | Public Bidding/Shopp ing | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 274,500.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 274,500.00 | | | |
| | Sports Supply | | | | | | | | | | | | Sports supplies |
| | 1st Semester | Regional Office | No | Shopping/SVP | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | - | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 22,600.00 | | | |
| | Spare Parts/Maintenance of Vehicles/ Equipment/ Buildings | | | | | | | | | | | | For vehicle/equipmen t and building maintenance |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/S hopping | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 19,125,200.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | - | | | |
| | Fuel and Lubricants | | | | | | | | | | | | |
| | 1st Semester | Regional Office | Yes | Public Bidding | 12/04-10/2020 | 01/06/2021 01/12/2021 | 02/19/2021 | 03/01/2021 | GoP | 5,912,500.00 | | | 21GB00001 & 21GB00002 |
| | 2nd Semester | | No | Shopping | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 187,360.00 | | | |
| | Shop Supplies and Materials | | | | | | | | | | | | Shop tools and accessories |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/S hopping | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 4,636,870.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 423,630.00 | | | |
| | Hardware Supplies | | | | | | | | | | | | Hardware supplies |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/S hopping | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 292,155.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 179,710.00 | | | |

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE NO. II
Tuguegarao City, Cagayan

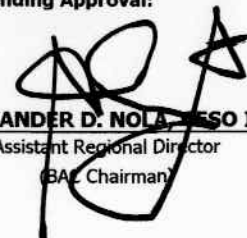
Final Annual Procurement Plan for FY 2021 (Goods and Services)

| Ref. No. | Procurement Program/Project | PMO/IU/ EU | Is this an Early Procurement Activity? (Yes/No) | Procurement Method | Schedule for each Procurement Activity | | | | Source of Fund | Estimated Budget | | | Remarks (brief) description of Program/Project |
|-----------------------------|--|-----------------|---|-----------------------------|--|--------------------------------|-----------------|------------------|----------------|------------------|------|----|--|
| | | | | | Advertisement/ Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Quick Response and Medical Supplies | | | | | | | | | | | | Quick response and medical supplies |
| | 1st Semester | Regional Office | No | Shopping/SVP | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 711,900.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | - | | | |
| | For Testing of Cement and Other Concrete Products | | | | | | | | | | | | Laboratory Testing Supplies |
| | 1st Semester | Regional Office | No | Public Bidding/SVP/Shopping | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 3,508,950.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 2,404,250.00 | | | |
| | Chemicals/ Apparatus/ Equipment for Testing of Asphaltic Materials | | | | | | | | | | | | Laboratory Testing Apparatus and Supplies |
| | 1st Semester | Regional Office | No | Shopping/SVP | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 71,620.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 29,760.00 | | | |
| | Personal Protective Equipment | | | | | | | | | | | | Personal Protective Equipment |
| | 1st Semester | Regional Office | No | Shopping/SVP | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 578,500.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 443,250.00 | | | |
| | Training Supplies and Materials | | | | | | | | | | | | Training Supplies and Devices |
| | 1st Semester | Regional Office | No | Shopping/SVP | 02/05/2021 | 02/12/2021 | 02/15/2021 | 02/25/2021 | GoP | 6,600.00 | | | |
| | 2nd Semester | | | | 10/05/2021 | 10/12/2021 | 10/15/2021 | 10/25/2021 | GoP | 372,408.00 | | | |
| Total | | | | | | | | | | 98,590,420.08 | | | |
| INFLATION & CONTINGENCY 10% | | | | | | | | | | 9,859,042.01 | | | |
| GRAND TOTAL | | | | | | | | | | 108,449,462.09 | | | |


Submitted by:


ROSARIO V. DE GUZMAN
Engineer IV
Head, Procurement Unit

Recommending Approval:


ALEXANDER D. NOLASCO IV
Assistant Regional Director
(BAL Chairman)

APPROVED:


LORETA M. MALALUAN, CESO IV
Officer-in-Charge
Office of the Regional Director