

Republic of the Philippines **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

DPWH Leyte 1 District Engineering Office

UP WHILEYTE IST UEO

DATE: FILE NO .:

RMU, HR

Leyte First District Engineering Office VIII Pawing, Palo, Leyte

January 31, 2020

MEMORANDUM

FOR

: NERIE D. BUENO

Regional Director

DPWH Regional Office VIII

Baras, Palo

Leyte

ATTENTION: Procurement Staff/BAC Office

SUBJECT

: Submission of the Final Annual Procurement Plan (APP) for

CY 2020

We are resubmitting herewith the Final Annual Procurement Plan (APP) CY 2020 for Goods and Services.

For our compliance. Thank you.

Very truly yours,

District Engineer

Encl:

1) Final APP for CY 2020

cc: PROCUREMENT SERVICE, Central Office, Manila

app@gppb.gov.ph

castillo.caye gleane@dpwh.gov.ph postrado.jeannard@dpwh.gov

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Page 1 of 6

= ,				Schedule for Each Procurement Activity	Schedule for Each Procurement Activity	ocurement Activity			Esti	Estimated Budget (Php)	(qr
CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END- USER	MODE OF PROCUREMENT	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	Source of Funds	TOTAL	MOOE	6
FUND 101 (UACS NO.)	COMMON USE SUPPLIES								4,094,759.00	107,505.00	3,987,254.00
19	1st Quarter		Shopping Procurement through PS-DBM	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Owarter 2020	99	1 3/10 705 00	43 530 00	1 205 765 00
	2nd Quarter	ррwн, сеуте	Shopping Procurement through PS-DBM	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	855,435.00	23,097.00	832,338.00
	3rd Quarter	T-DEO	Shopping Procurement through PS-DBM	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	1,041,700.00	22,457.00	1,019,243.00
	4th Quarter		Shopping Procurement through PS-DBM	4th Quarter 2020	4th Quarter 2020	4th Orienter 2020	4th Ouarter 2020	608	8/8 270 00	10 431	070 000
	FUEL							0	3,375,000.00	2,400,000.00	975,000.00
	1st Quarter		Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	922,500.00	600,000.00	322,500.00
	2nd Quarter	DPWH, LEYTE	Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	765,000.00	600,000.00	165,000.00
	3rd Quarter		Bidding Competitive	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	840,000.00	600,000.00	240,000.00
	4th Quarter	2	Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	847,500.00	600,000.00	247.500.00
100 177	EUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES							9	G. F. Jacobson	000,000.00	ET, 300.00
									123,900.00	123,900.00	1
	1st Quarter		Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	52.350.00	52.350.00	r.
	2nd Quarter	DPWH, LEYTE	Competitive Bidding Competitive	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	38,200.00	38,200.00	i
	3rd Quarter		Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	33,350.00	33,350.00	ı
	4th Quarter		Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	Ath Ouarter 2020	909			
1-	VEHICLE PARTS &		o		ters character when	Ani Magical 2020	4th Quarter 2020	9	1		
ID	ACCESSORIES							V	721,546.72	481,546.72	240,000.00
	1st Quarter		SHOPPING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	555,623.92	481,546.72	74,077.20
	3rd Quarter	1-DEO	SHOPPING	3rd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	90p	45,922.80	•	45,922.80
	4th Quarter		SHOPPING	4th Ouarter 2020	4+h Our-to- 2020	4th Ouarter 2020	שלה משמותו בסבס		50,000,00	1	00,000.00

				Schedule for Each Procurement Activity	Schedule for Each Procurement Activity	ocurement Activity	1 2020 00000		Esti	Estimated Budget (Php)	(ar
CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END- USER	MODE OF PROCUREMENT	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	Source of Funds	TOTAL	MOOE	6
	REPAIR AND MAINTENANCE OF SERVICE VEHICLE								170,000,00	170.000.00	1
		Į	Competitive								
	1st Quarter		Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	34,500.00	34,500.00	
	250	DPWH, LEYTE	Competitive								
		1-DEO	Competitive	Tild dagitel 2020	ZIIG Chairei 2020	zila Quarter zuzu	zho Quarter 2020	4Ob	51,500.00	51,500.00	
	3rd Quarter		Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	50,500.00	50,500.00	r
	4th Quarter		Competitive	4th Quarter 2020	4th Ouarter 2020	4+h Ouerter 2020	A+b 0::5+65 2020	9	3 60 00	33 500 00	
	COMMON OFFICE EQUIPMENT		0	The state of the s	tell change of total	Tul Quarter 2020	Tur Quarter 2020	9	33,300.00	33,300.00	
									6,785,585.00	278,785.00	6,506,800.00
			Competitive					_	1 610 105 00	778 705 00	
	1st Quarter		Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	-//	-	1,339,400.00
	2nd Quarter	DPWH, LEYTE	Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	g Op	859,400.00	ř	859,400.00
	3rd Quarter	1-DEO	Competitive	200)			
		1/1	Competitive		die die de la company	טימ לממינהי דסדס	Sin Chaire 2020	Ç	+,191,300.00		4,191,300.00
	4th Quarter		Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	116,500.00		116,500.00
	COMMON COMPUTER SLIPPLIES										
				5					8,195,830.00	754,920.00	7,440,910.00
			Competitive								
	1st Quarter		Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	2,321,125.00	188,730.00	2,132,395.00
200	2nd Quarter	DPWH, LEYTE	Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	2.067.240.00	188.730.00	1.878.510.00
		1-DEO	Competitive								
	3nd Quarter		Bidding Competitive	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	2,103,025.00	188,730.00	1,914,295.00
	4th Quarter		Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	1,704,440.00	188,730.00	1,515,710.00
	JANITORIAL SUPPLIES								438,915.00		438,915.00
			Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	112,125.00		112,125.00
		DPWH, LEYTE	Shopping	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	109,390.00	3.	109,390.00
	31 Qualiei	T-050	Procurement	ard Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	108,700.00		108,700.00

Source Contract of Signing					Schedule for Each Procurement Activity	Schedule for Each Procurement Activity	ocurement Activity	1 2020 (90003)		Est	imated Budget (Ph	inl	
Lilis Competitive	CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END- USER	MODE OF PROCUREMENT	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	Source of Funds		MOOE		REMARKS
Competitive		NON-COMMON USE SUPPLIES								1.892.840.00		1 892 840 00	
DPWH, LEYTE Competitive DPWH, LEYTE Ediding 2010 2nd Quarter 2020 2nd Quart				Competitive							L	2,002,000	
DPWH, LEYTE Competitive 3rd Quarter 2020 4th Quarter 2020 4th Quarter 2020 4th Quarter 2020 3rd Quarter 2020 4th Quarter 2020 3rd Quarter 2020 4th Quarter 2020 3rd Quarter 2020 3r		1st Quarter		Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	619,460.00		619,460.00	
Bidding		2nd Quarter	DPWH, LEYTE	Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP .	424,460.00		424 460 00	
Bidding			7	Competitive									
PPWH, LEYTE DPWH, LEYTE DPWH, LEYTE Bidding L1 Quarter 2020 L1 Quarter 2		4th Quarter	27	Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	424,460.00	,	424,460.00	
DPWH, LETTE	S	SERVICE VEHICLE			July Shariful 7070	tul Qualiter 2020	4th Quarter 2020	4th Quarter 2020	GOP	424,460.00		424,460.00	
DPWH, LEYTE										1,400,000.00	1	1,400,000.00	
DPWH, LEYTE		1st Quarter		100	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020		•		f.	
1-DEO		and Quarter	DPWH, LEYTE		2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020		,	1			
Bidding			1-DEO	Competitive	Sin dialiter 2020	OZOZ JANJENIC	ard quarter 2020		,	r			
Competitive		4th Quarter		Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020		GOP	1,400,000.00		1,400,000.00	
DPWH, LEYTE Bidding 1st Quarter 2020 2nd Quarter 2020 3nd Qu	С	HEMICALS						i i		12,933,235.00	r	12,933,235.00	
DPWH, LEYTE Bidding 1st Quarter 2020 1st Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3nd Quarter 2020 4th Quarter 2020 4th Quarter 2020 4th Quarter 2020 4th Quarter 2020 3nd Qu				Competitive	-								
1-DEO			DPWH, LEYTE	Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	12,918,235.00	ř	12,918,235.00	
Ath Quarter 2020 4th Quarter 2020 4th Quarter 2020 Gop 1,000.00 - Shopping 1.DEO Shopping 2nd Quarter 2020 3nd Quarter 2020 3			1-DEO	Suddong	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	2nd Quarter 2020	GOP	15,000.00	1	15,000.00	
Competitive Bidding		4th Quarter			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Ouarter 2020	age -				
Competitive 1st Quarter 2020 2nd Quarter 2020 3nd Quarter 2020	3 15	ABORATORY APPARATUS											
DPWH, LEYTE Bidding				:						٥٠,٥٥٥.٥٥		64,000.00	
1-DEO			DPWH, LEYTE	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	ရဝှ	61,000.00	A =	61,000.00	
Shopping 4th Quarter 2020 6GP 1,000.00 2			1-DEO	Shopping	2nd Quarter 2020 3rd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	60p	1,000.00	1	1,000.00	
Competitive Sidding 1st Quarter 2020 1st Quarter 2020 1st Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd		4th Quarter		Shopping	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	1.000.00	5 13	1,000.00	
Competitive Bidding 1st Quarter 2020 2nd Quarter 2020 3nd Qu	IX IS	JPPLY OF MATERIALS FOR AINTENANCE ACTIVITIES								39,607,438.80	39,607,438.80	1,000.00	
Bidding				Competitive									
DPWH, LEYTE Bidding 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 6OP 10,477,595.49 1 1-DEO Competitive Bidding 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 6OP 7,600,926.90 Competitive Bidding 4th Quarter 2020 4th Quarter 2020 4th Quarter 2020 4th Quarter 2020 6OP 7,277,474.00		1st Quarter		Bidding Competitive	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	14,251,442.41	14,251,442.41	1	
Competitive			DPWH, LEYTE	Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020		GOP	10,477,595.49	10,477,595.49	ı	
Competitive		3rd Quarter		Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	7,600,926.90	7,600,926.90		
1,4/1,T/T/100		4th Quarter		Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	406	7 777 770 00	7 777 770 00		

Contract of Signing Source 100,000.00 1st Quarter 2020 GOP 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 1st Quarter 2020 GOP 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 4th Quarter 2020 GOP 648,000.00 648,000.00 648,000.00 3,000.00				TIME	Schedule for Each Procurement Activity	Schedule for Each Procurement Activity	Ocurement Activity	7020 (6000)		Esti	Estimated Budget (Php)	3)	
MACHINS Magnitude Machine Magnitude Machine		PROCUREMENT OGRAM/PROJECTS	PMO/END- USER	MODE OF PROCUREMENT	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	Source of Funds		MOOE		REMARKS
Marter DPWH, LEYTE	REP	AIR OF LABORATORY											
Juarter DPWH, LEYTE Megoliation 1st Quarter 2020 1s		APPARATUS								100,000.00	r	100,000.00	
Jankerer DPWH, LETTE 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3nd Quarter 2020 4nd Quarter 2020 3nd Quarter 2020		1st Quarter		Negotiation	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020		GOP	100.000.00		100 000 00	
2-DEC 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 3pd		2nd Quarter	DPWH, LEYTE		2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP				
ERECTRICAL 4m Quarter 2020 1x Quarter 2020		3rd Quarter	1-DEO		3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020		GOP				
Publis P		+til Quarter			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020		GOP				
Second S	<u>co</u> 1	MMON ELECTRICAL SUPPLIES											-
Luarter DPWH, LEVIT Competitive Bidding Bidding 2nd Quarter 2020 1st Quarter 2020 1st Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3,000.00 3,000.00 3,000.00 4,12 3,000.00 4,12 3,000.00 4,12										3,000.00	1	3,000.00	
Quarter DPWH, LEYTE Bidding busher 1st Quarter 2020 1st Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3,000.00 3,000.00 3,000.00 4,115 Luster 1-DEO Competitive Bidding Badding Baddin				Competitive									
And Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 3rd Quarter		1st Quarter		Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020			3,000.00		3,000.00	
warter Bidding 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 GOP GOP		zna Quarter	1-DEO	Competitive	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020		GOP	,		1	
Marter M		3rd Quarter		Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020		GOP	•		ı	
Manipolities Mani		4th Quarter			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP		-	1	
Competitive Sidding 1st Quarter 2020 1st Qu	MAINTE	NANCE & MPP USE											
Competitive	COMMC	N USE								648,000.00	648,000.00	1	
Bidding			-	Competitive									
DPWH, LEYTE 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 GOP		1st Quarter		Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020		GOP	648,000.00	648,000.00	1	
1-DEO Bidding 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 GOP - 1,156,310.00 - 1, Competitive Bidding 1st Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3rd Quarter 202			DPWH, LEYTE	Composition	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020		GOP			t	
Ath Quarter 2020 4th Quarter 2020 4th Quarter 2020 6OP 1,156,310.00 1, 1,156,310.00 1, 1,156,310.00 1, 1,156,310.00 1,156,		3rd Quarter	1-DEO	Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020		GOP			a	
Competitive Bidding Competitive Bidding Competitive DPWH, LEYTE Bidding 1-DEO Competitive Bidding 2nd Quarter 2020 3nd Quarter 2020		4th Quarter			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	,			
Competitive Bidding 1st Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 6OP 183,570.00 Competitive Bidding 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 6OP 352,785.00 Competitive Bidding 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 6OP 183,570.00 183,570.	OFFICE &	EQUIPMENT SUPPLIES CONSUMABLES								1			
Competitive										1,10,010.00		1,130,310.00	
DPWH, LEYTE Bidding 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 6OP 183,570.00 1-DEO Competitive Bidding 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 6OP 352,785.00 Competitive Bidding 4th Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 6OP 352,785.00 Ridding Competitive 4th Quarter 2020 6OP 352,785.00		1st Quarter		Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Operter 2020	GOP	437,785.00		/37 785 NO	
DPWH, LEYTE Bidding 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 GOP 183,570.00 1-DEO Competitive Bidding 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 GOP 352,785.00 GOP Ridding Competitive Ath Quarter 2020 4th Quarter 2020 Ath Quarter 2020 GOP 182,170.00				Competitive				A CONTRACT A CONTRACT				101,100.00	
Competitive Bidding 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 GOP 352,785.00 Ridding 4th Quarter 2020 4th Quarter 2			DPWH, LEYTE	Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020		GOP	183,570.00		183,570.00	
Competitive Ath Quarter 2020		3rd Quarter		Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP -	352,785.00		352,785.00	
		4th Quarter		Competitive	4th Orienter 2020	Ath Oligitar 2020	4+b 0+ 2020	4+b 0	ĝ	182,170.00		2000	

Note PMO/RND MODE OF MAS/Post of B/REI Sub/Opem of Bids Mode of Award Contract of Signing Squirney Squi					Schedule for Each Procurement Activity	Schedule for Each Procurement Activity	curement Activity	2020 00000		Esti	Estimated Budget (Php)	p)	
Competitive	CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END- USER	MODE OF PROCUREMENT	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	Source of Funds	TOTAL	MOOE	8	REMARKS
Competitive 1st Quarter 2020 1st Quarter 2020 2nd Quarter 2020		COMPUTER PARTS. ACCESSORIES & PERIPHERALS								184,560.00		184,560.00	
DPWH, LETTE Competitive 2nd Quarter 2020 2n				Competitive									
DPWH, LEYTE Competitive 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3nd Quarter 2020 4th Quarter 2020 2nd Quarter 2020		1st Quarter		Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	96,360.00		96,360.00	
1-DEO Competitive Competitive Competitive Ath Quarter 2020			DPWH, LEYTE	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	28,000.00		28,000.00	
Competitive		3rd Quarter	1-DEO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	32,200.00		32,200.00	
Competitive DPWH, LEYTE Didding 1st Quarter 2020 1st Quarter 2020 1st Quarter 2020 2nd Quarter		4th Quarter		Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	28,000.00		28,000.00	
Competitive		COMMON GENERAL SUPPLIES								584,174.00	i.	584,174.00	
DPWH, LEYTE Bidding List Quarter 2020				Competitive									
DPWH, LEYTE Bidding 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 3rd Qu				Competitive		1,000	And Address of Andrew	The state of the state of	9	107,770,000		100	
Deministritive		35	DPWH, LEYTE	Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	172,175.00		172,175.00	
Competitive Bidding 4th Quarter 2020 60P 30,755,00 75,000.00		3rd Quarter	i i	Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	113,466.00		113,466.00	
DPWH, LEYTE Competitive 1st Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3nd Quarter 2020 3n		4th Quarter		Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	30,755.00		30,755.00	
DPWH, LEYTE Competitive Bidding 2nd Quarter 2020 3nd Quarter		REPAIR AND MAINTENANCE RIE FROM EMD-RO8 HEAVY EQUIPMENTS &											
DPWH, LEYTE		MISCELLANEOUS EXPENSES								75,000.00	75,000.00		
DPWH, LEYTE Bidding		1st Quarter			1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP			1	
Shopping 3rd Quarter 2020 4th Quarter 2020 4th Quarter 2020 4th Quarter 2020 4th Quarter 2020 6OP 84,000.00			DPWH, LEYTE	Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	50,000.00	50,000.00	1	
DPWH, LEYTE Shopping 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020		3rd Quarter 4th Quarter		Bidding	3rd Quarter 2020 4th Quarter 2020	3rd Quarter 2020 4th Quarter 2020	3rd Quarter 2020 4th Quarter 2020	3rd Quarter 2020 4th Quarter 2020	GOP	25,000.00	25,000.00	t, t	
DPWH, LEYTE Shopping 1st Quarter 2020 1st Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3nd Quarter 2020 3n		FURNITURE								84,000.00	ı	84,000.00	
DPWH, LEYTE 2020 1st Quarter 2020 2nd Quarter 2020 3nd Qu		1:00		Shopping									
1-DEO 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020			DPWH, LEYTE		2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	60p	04,000.00	í	04,000.00	
		3rd Quarter	1-DEO		3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP		1		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER LEYTE FIRST DISTRICT ENGINEERING OFFICE PAWING, PALO, LEYTE Republic of the Philippines

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Sub/Open of Bids Notice of Award Contract of Signing Of Funds TOTAL MOOE CO		CODE (PAP) PRO	ELECTR. COMPO			35			MAINTE					RETI						LAB					Prepared by:	5	PROCUBEME	Note:	This APP fo		This APP is	This APP is This APP co
Source 12,800.00 12,800.00 12,800.00 12,800.00 12,800.00 3,200.		PROCUREMENT DGRAM/PROJECTS	ICAL EQUIPMENT AND		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	NANCE REQUIREMENT	1st Quarter		3rd Quarter	4th Quarter	IRING EMPLOYEE				3rd Quarter	4th Quarter	OR & MATERIALS			4th Quarter		Lana Bol	2000	NT UNIT/SECRETARIAT		r Goods FY 2020 is still sub		a consolidation of submitte	This APP is a consolidation of submitted PPMP's from various offices/end-users as of January 31, 2020. This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of G
Source 12,800.00 12,800.00 3,200.00		PMO/END- USER				DPWH, LEYTE	1-DEO				DPWH, LEYTE	1-DEO					1 DEC	T-DEO				1 DEC	1-050						ject for updating	(10%) continger	d PPMP's from	: (10%) contingered PPMP's from vertical policies not available.
Source 12,800.00 12,800.00 12,800.00 12,800.00 12,800.00 3,200.		MODE OF PROCUREMENT			Shopping	Shopping	Shopping	Shopping		Public Bidding	Public Bidding	Public Bidding	Public Bidding		Competitive	Bidding	Competitive	Bidding	Bidding			Negotiation							in linkage to the budge	TOV DYDDOOLITIES FOR SIL	arious offices/end-use	ncy expenditures for su various offices/end-use ple from PS-DBM as pei
Source 12,800.00 12,800.00 3,200.00		Ads/Post of IB/REI			1st Quarter 2020	2nd Quarter 2020	3rd Quarter 2020	4th Quarter 2020		1st Quarter 2020	2nd Quarter 2020	3rd Quarter 2020	4th Quarter 2020			1st Quarter 2020	File Geal rei 7070	3rd Quarter 2020	4th Quarter 2020		1st Quarter 2020	2nd Quarter 2020	4th Quarter 2020	1	Recommended by		BAC Cha		etary allocation to be provid	police materials equipmen	pplies, materials, equipmen rs as of January 31, 2020.	This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for F This APP is a consolidation of submitted PPMP's from various offices/end-users as of January 31, 2020. This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PHILGEPS.
Source 12,800.00 12,800.00 12,800.00 12,800.00 12,800.00 3,200.	Schedule for Each Procurement Activity	Sub/Open of Bids			1st Quarter 2020	2nd Quarter 2020	3rd Quarter 2020	4th Quarter 2020		1st Ouarter 2020	2nd Quarter 2020	3rd Quarter 2020	4th Quarter 2020			1st Quarter 2020	ZHO Charles 2020	3rd Quarter 2020	4th Quarter 2020		1st Qyarter 2020	2nd Quarter 2020	3rd Quarter 2020		_		rman		ed by the Budget Section, F		and services (goods) for H	ds posted in the PHILGEPS.
Source of Funds TOTAL MOOE CO 12,800.00	curement Activity	Notice of Award			1st Quarter 2020	2nd Quarter 2020	3rd Quarter 2020	4th Quarter 2020		1st Quarter 2020	2nd Quarter 2020	3rd Quarter 2020	4th Quarter 2020			1st Quarter 2020	Zua Chautet 2020	3rd Quarter 2020	4th Quarter 2020		1st Quarter 2020	2nd Quarter 2020	3rd Quarter 2020						S, pursuant to GAA for F	V 3030	Y 2020.	Y 2020.
TOTAL MODE CO 12,800.00 - 12,800.00 3,200.00 3,200.00 3,200.00 3,200.00 3,200.00 3,200.00 205,850.40 - 205,850.40 51,462.60 5		Contract of Signing			1st Quarter 2020	2nd Quarter 2020	3rd Quarter 2020	4th Quarter 2020		1st Ollatter 2020	2nd Quarter 2020	3rd Quarter 2020	4th Quarter 2020			1st Quarter 2020	zna quarter zuzu	3rd Quarter 2020	4th Quarter 2020		1st Quarter 2020	2nd Quarter 2020	3rd Quarter 2020		Approved By:		District		Y 2020.			
TOTAL MODE CO 12,800,00 - 12,800,00 3,200,00 3,200,00 3,200,00 3,200,00 205,850,40 - 205,850,40 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 51,462,60 34,000,00 34,000,00 34,000,00 4,500,00 4,500,00 4,500,00 4,500,00 4,500,00 4,500,00		Source of Funds			GOP	GOP	GOP	GOP		ĝ	GOP	GOP	GOP			GOP	G C	GOP	GOP		GOP	GOP	9 Q	TOTAL		A	M ACOSTA	1				
12,800.00 3,200.00 3,200.00 3,200.00 3,200.00 3,200.00 205,850.40 51,462.60	Estir	~	12,800.00		3,200.00	3,200.00	3,200.00	3,200.00	205,850.40	51 462 60	51,462.60	51,462.60	51,462.60	102,000.00		34,000.00		34,000.00	34,000.00	4,500.00	ı	4,500.00		1	\ .			/	/	/	/	/
	Estimated Budget (Php)	MOOE							ı					1										44,647,095.52								
REMAR	9)		12,800.00	H	3,200.00	3,200.00	3,200.00	3,200.00	205,850.40	51 /62 60	51,462,60	51,462.60	51,462.60	102,000.00	233	34,000.00		34,000.00	34,000.00	4,500.00	Ē.	4,500.00	i n	38,316,148.40								
6		REMARKS																														

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceed the amount provided

Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to budgetary allocation. Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

under Annex "H" of Revised IRR of R.A. 9184