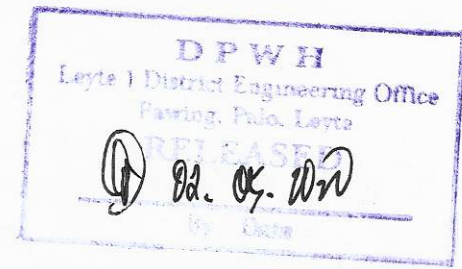
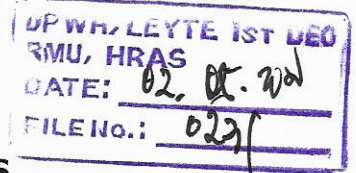




Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
Leyte First District Engineering Office VIII  
Pawing, Palo, Leyte



January 31, 2020

**MEMORANDUM**

**FOR : NERIE D. BUENO**  
Regional Director  
DPWH Regional Office VIII  
Baras, Palo  
Leyte

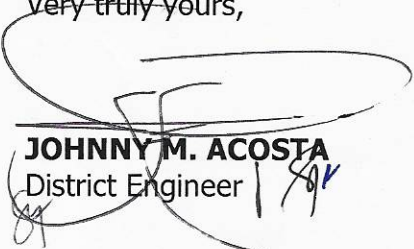
**ATTENTION : Procurement Staff/BAC Office**

**SUBJECT : Submission of the Final Annual Procurement Plan (APP) for  
CY 2020**

We are resubmitting herewith the Final Annual Procurement Plan (APP) CY 2020 for Goods and Services.

For our compliance. Thank you.

Very truly yours,

  
**JOHNNY M. ACOSTA**  
District Engineer

Encl: 1) Final APP for CY 2020

cc: PROCUREMENT SERVICE, Central Office, Manila  
[app@gppb.gov.ph](mailto:app@gppb.gov.ph)  
[castillo.caye\\_gleane@dpwh.gov.ph](mailto:castillo.caye_gleane@dpwh.gov.ph)  
[postrado.jeannard@dpwh.gov.ph](mailto:postrado.jeannard@dpwh.gov.ph)

RO8.10.5 PU/LAT

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE DISTRICT ENGINEER  
LEYTE FIRST DISTRICT ENGINEERING OFFICE  
PAWING, PALO, LEYTE

**FINAL (DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	TOTAL		MOOE	CO		
FUND 101 (UACS NO.)	COMMON USE SUPPLIES		Shopping Procurement through PS-DBM	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	4,094,759.00	107,505.00	3,987,254.00		
	1st Quarter		Shopping Procurement through PS-DBM										
	2nd Quarter	DPWH, LEYTE 1-DEO	Shopping Procurement through PS-DBM	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	1,349,295.00	43,530.00	1,305,765.00		
	3rd Quarter		Shopping Procurement through PS-DBM	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	855,435.00	23,097.00	832,338.00		
	4th Quarter		Shopping Procurement through PS-DBM	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	1,041,700.00	22,457.00	1,019,243.00		
	FUEL								848,329.00	18,421.00	829,908.00		
									3,375,000.00	2,400,000.00	975,000.00		
	1st Quarter		Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	922,500.00	600,000.00	322,500.00		
	2nd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	765,000.00	600,000.00	165,000.00		
	3rd Quarter		Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	840,000.00	600,000.00	240,000.00		
	4th Quarter		Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	847,500.00	600,000.00	247,500.00		
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVES												
	1st Quarter		Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	123,900.00	123,900.00	-		
	2nd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	52,350.00	52,350.00	-		
	3rd Quarter		Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	38,200.00	38,200.00	-		
	4th Quarter		Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	33,350.00	33,350.00	-		
	VEHICLE PARTS & ACCESSORIES												
	1st Quarter	DPWH, LEYTE 1-DEO	SHOPPING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	721,546.72	481,546.72	240,000.00		
	2nd Quarter		SHOPPING	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	555,623.92	481,546.72	74,077.20		
	3rd Quarter		SHOPPING	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	45,922.80	-	45,922.80		
	4th Quarter		SHOPPING	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	60,000.00	-	60,000.00		

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**FINAL (DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			REMARKS
				Ads./Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract of Signing				TOTAL	MOOE	CO	
	<u>REPAIR AND MAINTENANCE OF SERVICE VEHICLE</u>	DPWH, LEYTE 1-DEO	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	170,000.00	170,000.00	-	-	-	
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	34,500.00	34,500.00	-	-	-	
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	51,500.00	51,500.00	-	-	-	
				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	50,500.00	50,500.00	-	-	-	
	<u>COMMON OFFICE EQUIPMENT</u>	DPWH, LEYTE 1-DEO	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	33,500.00	33,500.00	-	-	-	
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	1,618,185.00	278,785.00	1,339,400.00	-	-	
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	859,400.00	-	859,400.00	-	-	
				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	4,191,500.00	-	4,191,500.00	-	-	
	<u>COMMON COMPUTER SUPPLIES</u>	DPWH, LEYTE 1-DEO	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	116,500.00	-	116,500.00	-	-	
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	4,191,500.00	-	4,191,500.00	-	-	
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	116,500.00	-	116,500.00	-	-	
				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	116,500.00	-	116,500.00	-	-	
	<u>COMMON COMPUTER SUPPLIES</u>	DPWH, LEYTE 1-DEO	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	2,321,125.00	188,730.00	2,132,395.00	-	-	
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	2,067,240.00	188,730.00	1,878,510.00	-	-	
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	2,103,025.00	188,730.00	1,914,295.00	-	-	
				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	1,704,440.00	188,730.00	1,515,710.00	-	-	
	<u>COMMON COMPUTER SUPPLIES</u>	DPWH, LEYTE 1-DEO	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	438,915.00	-	438,915.00	-	-	
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	112,125.00	-	112,125.00	-	-	
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	109,390.00	-	109,390.00	-	-	
				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	108,700.00	-	108,700.00	-	-	



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**FINAL (DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	TOTAL		MOOE	CO		
	NON-COMMON USE SUPPLIES		Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	1,892,840.00	-	1,892,840.00		
	1st Quarter		Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	619,460.00	-	619,460.00		
	2nd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	424,460.00	-	424,460.00		
	3rd Quarter		Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	424,460.00	-	424,460.00		
	SERVICE VEHICLE		-	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	-	1,400,000.00	-	1,400,000.00		
	1st Quarter		-	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	-	-	-	-		
	2nd Quarter	DPWH, LEYTE 1-DEO	-	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	-	-	-	-		
	3rd Quarter		Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	1,400,000.00	-	1,400,000.00		
	LABORATORY APPARATUS & CHEMICALS		Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	12,933,235.00	-	12,933,235.00		
	1st Quarter		Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	12,918,235.00	-	12,918,235.00		
	2nd Quarter	DPWH, LEYTE 1-DEO	Shopping	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	15,000.00	-	15,000.00		
	3rd Quarter			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	-	-	-		
	LABORATORY APPARATUS MAINTENANCE		Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	64,000.00	-	64,000.00		
	1st Quarter		Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	61,000.00	-	61,000.00		
	2nd Quarter	DPWH, LEYTE 1-DEO	Shopping	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	1,000.00	-	1,000.00		
	3rd Quarter		Shopping	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	1,000.00	-	1,000.00		
	SUPPLY OF MATERIALS FOR MAINTENANCE ACTIVITIES		Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	39,607,438.80	-	39,607,438.80		
	1st Quarter		Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	14,251,442.41	-	14,251,442.41		
	2nd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	10,477,595.49	-	10,477,595.49		
	3rd Quarter		Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	7,600,926.90	-	7,600,926.90		
			Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	7,277,474.00	-	7,277,474.00		
	4th Quarter												

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**FINAL (DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	TOTAL		MOOE	CO		
	<u>REPAIR OF LABORATORY APPARATUS</u>	DPWH, LEYTE 1-DEO	Negotiation	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	GOP GOP GOP GOP	100,000.00 100,000.00 - -	100,000.00 100,000.00 - -			
	<u>COMMON ELECTRICAL SUPPLIES</u>		Competitive Bidding	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	- GOP GOP GOP	3,000.00 - - -	- 3,000.00 - -	3,000.00		
	<u>OFFICE SUPPLY FOR MAINTENANCE &amp; MPP USE (Engineering Supplies) NON-COMMON USE.</u>		Competitive Bidding	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	GOP GOP GOP GOP	648,000.00 648,000.00 - -	648,000.00 648,000.00 - -	- - - -		
	<u>OFFICE EQUIPMENT SUPPLIES &amp; CONSUMABLES.</u>	DPWH, LEYTE 1-DEO	Competitive Bidding	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	GOP GOP GOP GOP	1,156,310.00 437,785.00 183,570.00 352,785.00	- - - -	1,156,310.00 437,785.00 183,570.00 352,785.00		
		DPWH, LEYTE 1-DEO	Competitive Bidding	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	GOP GOP GOP GOP	182,170.00 - - -	- - - -	182,170.00 - - -		



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CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	TOTAL		MOOE	CO		
	<u>COMPUTER PARTS, ACCESSORIES &amp; PERIPHERALS</u>	DPWH, LEYTE 1-DEO	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	184,560.00	-	184,560.00		
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	96,360.00		96,360.00		
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	28,000.00		28,000.00		
				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	32,200.00		32,200.00		
	<u>COMMON GENERAL SUPPLIES</u>	DPWH, LEYTE 1-DEO	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	584,174.00	-	584,174.00		
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	267,778.00		267,778.00		
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	172,175.00		172,175.00		
				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	113,466.00		113,466.00		
	<u>REPAIR AND MAINTENANCE RIE FROM EMD-ROB HEAVY EQUIPMENTS &amp; MISCELLANEOUS EXPENSES</u>	DPWH, LEYTE 1-DEO	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	75,000.00	75,000.00	-		
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	-	50,000.00	-		
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	25,000.00	25,000.00	-		
				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	-	-	-		
	<u>FURNITURE</u>	DPWH, LEYTE 1-DEO	Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GOP	84,000.00	-	84,000.00		
				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GOP	-	-	-		
				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GOP	-	-	-		
				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GOP	-	-	-		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		TOTAL	MOOE	CO	
	<u>ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES</u>											
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, LEYTE 1-DEO	Shopping Shopping Shopping Shopping	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	GOP GOP GOP GOP	12,800.00 3,200.00 3,200.00 3,200.00	-	12,800.00 3,200.00 3,200.00 3,200.00	
	<u>MAINTENANCE REQUIREMENT</u>											
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, LEYTE 1-DEO	Public Bidding Public Bidding Public Bidding Public Bidding	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	GOP GOP GOP GOP	51,462.60 51,462.60 51,462.60 51,462.60	-	51,462.60 51,462.60 51,462.60 51,462.60	
	<u>BUDGET PROPOSAL FOR RETIRING EMPLOYEE</u>											
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	GOP GOP GOP GOP	34,000.00 - 34,000.00 34,000.00	-	34,000.00 - 34,000.00 34,000.00	
	<u>LABOR &amp; MATERIALS</u>											
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, LEYTE 1-DEO	Negotiation	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	GOP GOP GOP GOP	4,500.00 4,500.00 - -	-	4,500.00 4,500.00 - -	
TOTAL									82,963,243.92	44,647,095.52	38,316,148.40	

Prepared by:

*FAH A. TARNIPES*  
FAH A. TARNIPES  
PROCUREMENT UNIT/SECRETARIAT

Note:

Recommended by:

*RAY E. MAZE*  
RAY E. MAZE  
BAC Chairman

Approved By:

*JOHNNY M. ACOSTA*  
JOHNNY M. ACOSTA  
District Engineer

This APP for Goods FY 2020 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, F5, pursuant to GAA for FY 2020.  
This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2020.  
This APP is a consolidation of submitted PMMP's from various offices/end-users as of January 31, 2020.  
This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PHILGEPS.  
All purchases of common-use supplies and equipment from DBM-Procurement Services should be included in the APP as a line item.  
Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to budgetary allocation.  
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.  
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184