

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DAVAO DEL SUR DISTRICT ENGINEERING OFFICE

Final Annual Procurement Plan (APP) for FY 2020
Consolidated - Common-Use Supplies & Equipment FY-2020

Code (PAP)	PROCUREMENT PURCHASE / PROJECT	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies.	DPWH DAVAO DEL SUR DISTRICT ENGINEERING OFFICE										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	945,739.02		945,739.02	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	762,038.69		762,038.69	For used in the operation of Davao del Sur Dist. Eng'g Office
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	792,515.05		792,515.05	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	854,472.51		854,472.51	
									3,354,765.27	-	3,354,765.27	
01101101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures,	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	39,000,000.00		39,000,000.00	For used in the operation of Davao del Sur Dist. Eng'g Office
	2nd Quarter	DAVAO DEL SUR	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter	DISTRICT	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									39,000,000.00	-	39,000,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	106,577.00		106,577.00	For used in the operation of Davao del Sur Dist. Eng'g Office
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	83,087.00		83,087.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	24,067.00		24,067.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	40,612.00		40,612.00	
									254,343.00	-	254,343.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment &											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	278,000.00		278,000.00	For used in the operation of Davao del Sur Dist. Eng'g Office
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	92,500.00		92,500.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	27,500.00		27,500.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
									428,000.00	-	428,000.00	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
			Sub-total Page 1 >>						43,037,108.27	-	43,037,108.27	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		Public Bidding / Small Value / Shopping									
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,975,935.00		2,975,935.00	For used in the operation of Davao del Sur Dist.Eng'g Office
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,198,800.00		2,198,800.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,494,821.00		1,494,821.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,381,615.00		2,381,615.00	
									9,051,171.00	-	9,051,171.00	
01101101	AUDIO & VISUAL EQUIPMENT		Public Bidding / Small Value Procurement									
	1st Quarter		Public Bidding / Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	For used in the operation of Davao del Sur Dist.Eng'g Office
	2nd Quarter		Public Bidding / Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding / Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding / Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
01101101	PHOTOGRAPHIC EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	For used in the operation of Davao del Sur Dist.Eng'g Office
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000.00		10,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	
									415,000.00	-	415,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	For used in the operation of Davao del Sur Dist.Eng'g Office
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
01101101	INVENTORY / COMPUTER SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	200,000.00		200,000.00	For used in the operation of Davao del Sur Dist.Eng'g Office
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									500,000.00	-	500,000.00	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
			Sub-total Page 2 >>						9,966,171.00	-	9,966,171.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	For used in the operation of Davao del Sur Dist.Eng'g Office
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,000,000.00		1,000,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									1,300,000.00	-	1,300,000.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	16,725,450.00		16,725,450.00	For used in the operation of Davao del Sur Dist.Eng'g Office
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	9,519,200.00		9,519,200.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,606,500.00		5,606,500.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,334,100.00		5,334,100.00	
									37,185,250.00	-	37,185,250.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,000.00		20,000.00	For used in the operation of Davao del Sur Dist.Eng'g Office
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									20,000.00	-	20,000.00	
01101101	HEAVY EQUIPMENT											
101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	200,000.00		200,000.00	For used in the operation of Davao del Sur Dist.Eng'g Office
01101	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	300,000.00		300,000.00	
									1,000,000.00	-	1,000,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	For used in the operation of Davao del Sur Dist.Eng'g Office
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
			Sub-total Page 3 >>						39,505,250.00	-	39,505,250.00	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
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01101101	FURNITURE & FIXTURES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	Dist.Eng'g Office
									400,000.00	-	400,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	425,000.00		425,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	250,000.00		250,000.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	135,000.00		135,000.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	335,000.00		335,000.00	Dist.Eng'g Office
									1,145,000.00	-	1,145,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	420,000.00		420,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	220,000.00		220,000.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	220,000.00		220,000.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	345,000.00		345,000.00	Dist.Eng'g Office
									1,205,000.00	-	1,205,000.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	590,000.00		590,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	190,000.00		190,000.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	170,000.00		170,000.00	Dist.Eng'g Office
									1,050,000.00	-	1,050,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Public Bidding									
	1st Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,040,000.00		1,040,000.00	For used in the
	2nd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,206,200.00		1,206,200.00	operation of
	3rd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	406,000.00		406,000.00	Davao del Sur
	4th Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	664,000.00		664,000.00	Dist.Eng'g Office
									3,316,200.00	-	3,316,200.00	
Sub-total Page 4 >>									7,116,200.00	-	7,116,200.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES		Public Bidding									

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GPPB (APP)-V3

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