Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DEL SUR DISTRICT ENGINEERING OFFICE

Final Annual Procurement Plan (APP) for FY 2020

Consolidated - Commom-Use Supplies & Equipment FY-2020

				SCHEDULE	FOR EACH PR	ROCUREMENT	ACTIVITY] [Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PURCHASE / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and		ducted on a					
					quarterly	basis"						
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies,											
	Common Office Devices, Common Janitorial Supplies,											
	Common Office Equipment, Common Computer Supplies,	DPWH										
		DAVAO DEL										
		SUR										
		DISTRICT		n/a	n/a	n/a	n/a	GOP	945,739.02		945,739.02	
		1						1				
	1st Quarter	NO OFFICE	Agency to Agency - Thru PS-DBM									
	2nd Quarter	NG OFFICE	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	762,038.69		762,038.69	For used in the
	3rd Quarter	1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	792,515.05		792,515.05	operation of
	4th Quarter	1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	854,472.51			Davao del Sur
									3,354,765.27		3,354,765.27	Dist.Eng'g Office
	,											
	B. OTHER ITEMS NOT AVALABLE AT PS BUT											
01101101	REGULARLY PURCHASED FROM OTHER SOURCES											
	INVENTORY / COMMON ELECTRICAL SUPPLIES	1										}
	(Electrical Equipment, components, lightning, fixtures,	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	39,000,000.00		39,000,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			operation of
· · · · · · · · · · · · · · · · · · ·	3rd Quarter	SUR	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	Davao del Sui
	4th Quarter	DISTRICT	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	Dist.Eng'g Offic
								1	39,000,000.00		39,000,000.00	
								ļ				
								ļļ	····			
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES							 				<u> </u>
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	106,577.00			For used in the
	2nd Quarter	<u> </u>	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	83,087.00		83,087.00	
	3rd Quarter	1	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	24,067.00			Davao del Su
	4th Quarter	<u> </u>	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	40,612.00			Dist.Eng'g Offic
				<u> </u>	 			1	254,343.00	-	254,343.00	ļ
		<u> </u>		-	 							ļ
								 				
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office		D 11: Bills (0 - 4)/-1 - (0									
	Equipment & Accessories; Household Equipment &	 	Public Bidding / Small Value / Shopping	1=1.01:	1=4.04	1nt Ota	1at Ota	COD	278,000.00		270 000 00	For used in the
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP GOP	92.500.00			
	2nd Quarter	1	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		92,500.00		92,500.00 27,500.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				Davao del Sui Dist.Eng'g Offic
	4th Quarter	ļ		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00	<u> </u>	428,000.00	Dist.Eng g Offic
	1	1	I	1	1	1	i	1	428,000.00	-	428.000.00	1

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO DEL SUR DISTRICT ENGINEERING OFFICE

Final Annual Procurement Plan (APP) for FY 2020

Consolidated - Commom-Use Supplies & Equipment FY-2020

	PROCUREMENT PURCHASE / PROJECT	PMO/End User	Mode of Procurement	SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	it of goods and	services is cor	ducted on a					
		 		1	quarterly							
			Sub-total Page 1 >>						43,037,108.27		43,037,108.27	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		Public Bidding / Small Value / Shopping									
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,975,935.00	<u> </u>	2,975,935.00	For used in the
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,198,800.00			operation of
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,494,821.00		1,494,821.00	Davao del Sur
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,381,615.00			Dist.Eng'g Office
									9,051,171.00	-	9,051,171.00	
01101101	AUDIO & VISUAL EQUIPMENT		Public Bidding / Small Value Procurement									
01101101	1st Quarter		Public Bidding / Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	+		-	For used in the
	2nd Quarter	·	Public Bidding / Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			operation of
	3rd Quarter		Public Bidding / Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	Davao del Sur
	4th Quarter		Public Bidding / Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-	Dist.Eng'g Office
01101101	PHOTOGRAPHIC EQUIPMENT		Public Bidding	<u> </u>							200 000 00	F
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00			operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000.00			Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00 415,000.00	-	415,000.00 415,000.00	Dist.Eng'g Offic
0440464	DECURITY OUR LANGE & DETECTION FOLIRMENT		Dublic Didding									
U11U11U1	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	**	 	_	For used in the
	1st Quarter 2nd Quarter	 	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	 	 	operation of
·····	3rd Quarter	 	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-	Dist.Eng'g Office
01101101	INVENTORY / COMPUTER SUPPLIES		Public Bidding		ļ					ļ	_	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	200,000.00		200,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00			For used in the
.,	3rd Quarter	ļ	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00	<u> </u>		operation of
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00	ļ		Davao del Sur
									500,000.00	-	500,000.00	Dist.Eng'g Office
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO DEL SUR DISTRICT ENGINEERING OFFICE

Final Annual Procurement Plan (APP) for FY 2020

Consolidated - Commom-Use Supplies & Equipment FY-2020

	PROCUREMENT PURCHASE / PROJECT			SCHEDULE	FOR EACH PE	ROCUREMEN	TACTIVITY		Estim	ated Budget	(PhP)	REMARKS (Brief Description of Program/ Project)
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procuremen	t of goods and		ducted on a					
					quarterly	basis"						
			Sub-total Page 2 >>						9,966,171.00		9,966,171.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00			For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,000,000.00			Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00			Dist.Eng'g Office
									1,300,000.00	-	1,300,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION		D. L. P. Didde									
	SURVEY, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	16,725,450.00			For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	9,519,200.00		9,519,200.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,606,500.00			Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,334,100.00		5,334,100.00	Dist.Eng'g Office
									37,185,250.00	-	37,185,250.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES		Public Bidding									
01101101	1st Quarter	1	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,000.00		20,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	operation of
	3rd Quarter	†	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Dist.Eng'g Office
	- Tal Quality								20,000.00	-	20,000.00	
04404404	HEAVY EQUIPMENT											
101	1st Quarter	-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	200,000.00		200,000.00	For used in the
01101	2nd Quarter	 	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
- 01101	3rd Quarter	<u> </u>	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00			Davao del Sur
	4th Quarter	1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	300,000.00		300,000.00	Dist.Eng'g Offic
	Till Quality								1,000,000.00		1,000,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	-	Public Bidding Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			For used in the
	1st Quarter 2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			operation of
	3rd Quarter	-	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	 	-	Davao del Sur
	4th Quarter	 	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			Dist.Eng'g Offic
	4(ii Qualie)		I ubic bidding	7.01 0.0	181 98	721 0(0	Nar Qu	301				333
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO DEL SUR DISTRICT ENGINEERING OFFICE

Final Annual Procurement Plan (APP) for FY 2020 Consolidated - Commom-Use Supplies & Equipment FY-2020

	PROCUREMENT PURCHASE / PROJECT	PMO/End User	d Mode of Procurement A	SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY		Estimated Budget (PhP)			REMARKS
Code (PAP)				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a	1				7 70,000
,				1	quarterly			 	····		 	
01101101	FURNITURE & FIXTURES		Public Bidding		1 , ,		F	1				
07101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00			Davao del Sur
· · · · · · · · · · · · · · · · · · ·	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00			Dist.Eng'g Office
	Till Quarter		T done blading	1	12.5				400,000.00	-	400,000.00	Diot.Eng g Onioc
01101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	425,000.00			For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	250,000.00		250,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	135,000.00		135,000.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	335,000.00		335,000.00	Dist.Eng'g Office
								-	1,145,000.00	-	1,145,000.00	
04404404	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding	1								
01101101	1st Quarter	<u> </u>	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	420,000.00		420,000,00	For used in the
	2nd Quarter	 	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	220,000.00		220,000.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	220,000.00		220,000.00	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	345,000.00			Dist.Eng'g Office
	4ni Quarter		Tobic bidding	781 00	70, 00	701 020	781 Q0		1,205,000.00		1,205,000.00	Dist. Ling g Office
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES,		Public Bidding									
01101101	SUPPLIES & CONSUMABLES		_						***************************************			
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	590,000.00			For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	190,000.00		190,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00			Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	170,000.00 1,050,000.00		170,000.00 1,050,000.00	Dist.Eng'g Office
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consu		Public Bidding					1 000	4.040.000.00		4 0 4 0 0 0 0 0 0	Farward in 9:
	1st Quarter	ļ	Public Bidding	n/a	n/a	n/a	n/a	GOP	1,040,000.00			For used in the
	2nd Quarter	<u> </u>	Public Bidding	n/a	n/a	n/a	n/a	GOP	1,206,200.00	ļ	1,206,200.00	
	3rd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP GOP	406,000.00			Davao del Sur
	4th Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	664,000.00 3,316,200.00		3,316,200.00	Dist.Eng'g Office

01401404	SURVEYING EQUIPMENT & ACCESSORIES		Sub-total Page 4>> Public Bidding						7,116,200.00	•	7,116,200.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO DEL SUR DISTRICT ENGINEERING OFFICE

Final Annual Procurement Plan (APP) for FY 2020

Consolidated - Commom-Use Supplies & Equipment FY-2020

				SCHEDULE	FOR EACH PE	ROCUREMEN	T ACTIVITY		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PURCHASE / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	iducted on a					1.1.2/2.2/
				1	quarterly							
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	450.000.00		450.000.00	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	350,000,00		350,000,00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	350,000.00		350,000,00	Davao del Sur
*****	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	525,000.00			Dist.Eng'g Office
									1,675,000.00		1,675,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
• • • • • • • • • • • • • • • • • • • •	1st Quarter	·	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		_	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Dist.Eng'g Office
									-	-		
01101101	MANPOWER (Job Orders - Services)		Public Bidding					0.5.5	272222			
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,125,000.00			For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,305,000.00		1,305,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,913,000.00			Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	800,000.00 6,143,000.00		800,000.00 6,143,000.00	Dist.Eng'g Office
											3,,	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		Public Bidding					1				ļ
	1st Quarter	ļ	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	6,085,000.00			For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,120,000.00		5,120,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,935,000.00			Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,470,000.00 18,610,000.00	-	3,470,000.00 18,610,000.00	Dist.Eng'g Office
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding	4.10/	1.101	4 1 01	4 1 61	1 000			ļ	Carradiatha
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	*		-	For used in the
	2nd Quarter	ļ	Public Bidding	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP GOP	-		-	operation of
	3rd Quarter 4th Quarter		Public Bidding Public Bidding	4th Qtr	3rd Qtr 4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Davao del Sur Dist.Eng'g Office
									-	-	-	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATION		Public Bidding					+				+
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		<u> </u>	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Dist Eng'g Office
									•		-	
			Sub-total Page 5 >>						26,428,000.00		26,428,000.00	
01101101	DISASTER CONTINGENCIES		Public Bidding	1	1		*******	1	,,		==,:==,=30:00	†
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00	 	500 000 00	For used in the

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO DEL SUR DISTRICT ENGINEERING OFFICE

Final Annual Procurement Plan (APP) for FY 2020

Consolidated - Commom-Use Supplies & Equipment FY-2020

	PROCUREMENT PURCHASE / PROJECT			SCHEDULE	FOR EACH PI	ROCUREMEN	T ACTIVITY		Estimated Budget (PhP)			
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	REMARKS (Brief Description of Program/ Project)
				"Procuremen	t of goods and		nducted on a					
					quarterly	basis"						
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00			Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	25,000.00			Dist Eng'g Office
									675,000.00		675,000.00	
04404404	DEOCUDEMENT OF OFDUIOE VEHICLE		D. LE. DULE	 				 				
01101101	PROCUREMENT OF SERVICE VEHICLE		Public Bidding	110	4 . 6.	1 1 01						L
	1st Quarter 2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	For used in the
	3rd Quarter		Public Bidding Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	operation of
-	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Davao del Sur
	4th Quarter		Fubic Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			Dist.Eng'g Offic
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01101101	NETWORK / STRUCTURED CABLING		Public Bidding	+	 			 			_	ļ
01101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			For used in the
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			~	operation of
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			Davao del Sur
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			Dist.Eng'g Office
	Till Quality		1 abito bloomy	701 Qu	401 Q0	901 Q0	नवा द्वा	GOF	-		-	DISCENG 9 OFFICE
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01101101	UNFORESEEN EXPENDITURES		0%					 				
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000,00	For used in the
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	operation of
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00			Davao del Sur
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	Dist.Eng'g Office
									200,000.00		200,000.00	
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			Sub-total Page 6 >>					 	875,000.00		075 000 00	
			Sup-total Page 0 >>					 	070,000.00	-	875,000.00	
				 				 				
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GPPB (APP)-V3

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO DEL SUR DISTRICT ENGINEERING OFFICE

Final Annual Procurement Plan (APP) for FY 2020

Consolidated - Commom-Use Supplies & Equipment FY-2020

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				SCHEDULE	FUR EACH P	TOCOREWEN	TACTIVITY	Source of Funds		steu Duuget	γ	REMARKS (Brief	
Code (PAP)	PROCUREMENT PURCHASE / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (in Pesos)	MOOE	Capital Outlay (EAO)	Description of Program/ Project)	
				"Procuremen	t of goods and	services is cor	iducted on a			<u>'' </u>			
				1	quarterly	basis"							
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	······	1	BREAKDOWN:					1				<u> </u>	
			Sub-total Page 1 >>	1				†	43,037,108.27	-	43,037,108.27		
			Sub-total Page 2 >>						9,966,171.00	-	9,966,171.00		
			Sub-total Page 3 >>						39,505,250.00		39,505,250.00		
			Sub-total Page 4 >>						7,116,200.00		7,116,200.00		
			Sub-total Page 5 >>						26,428,000.00	-	26,428,000.00		
		1	Sub-total Page 6 >>						875,000.00		875,000.00		
		_	GRAND TOTAL >>>	_					126,927,729.27	-	126,927,729.27		
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L			TOTAL BUDGET AMOUNT >>>						126,927,729.27		126,927,729.27		

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

OMINICAC DE ANUS
Engineer III
Head, BAC Septetariat

MARIA TERESAR. LUCABERTE
Assistant District Engineer
BAC CHAIRMAN