



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL 3RD**  
**DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE VII  
 Siaton, Negros Oriental

**FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2020**

**END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office**

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	STONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	<b>Common Office Supplies &amp; Common Goods</b>															
	1st quarter	lot	1,074,751.00	Shopping	1											
	2nd quarter	lot	1,074,292.00	Shopping				1								
	3rd quarter	lot	1,037,666.00	Shopping							1					
	4rd quarter	lot	1,123,286.00	Shopping										1		
	<b>Common Office Equipment/Devices/ Supplies &amp; Consumables</b>															
	1st quarter	lot	1,742,085.00	Shopping	1											
	2nd quarter	lot	1,580,870.00	Shopping				1								
	3rd quarter	lot	1,217,295.00	Shopping							1					
	4th quarter	lot	1,548,900.00	Shopping										1		
	<b>ICT Equipment/ Accessories</b>															
	1st quarter	lot	460,075.00	small value procurement	1											
	2nd quarter	lot	812,925.00	small value procurement				1								
	3rd quarter	lot	809,525.00	small value procurement							1					
	4th quarter	lot	522,225.00	small value procurement										1		
	<b>Subscription</b>															
	1st quarter	lot	10,800.00	small value procurement	1											
	2nd quarter	lot	16,800.00	small value procurement				1								
	3rd quarter	lot	16,800.00	small value procurement							1					
	4th quarter	lot	16,800.00	small value procurement										1		



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					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	<b>Laboratory Equipment</b>															
	1st quarter	lot	16,314,000.00	Shopping	1											
	2nd quarter	lot	100,000.00	Shopping				1								
	3rd quarter	lot	100,000.00	Shopping							1					
	4th quarter	lot	100,000.00	Shopping										1		
	<b>Construction Materials</b>															
	1st quarter	lot	4,821,950.00	small value procurement	1											
	2nd quarter	lot	10,120,725.00	small value procurement				1								
	3rd quarter	lot	12,667,600.00	small value procurement							1					
	4th quarter	lot	12,968,075.00	small value procurement										1		
	<b>Fuel</b>															
	1st quarter	lot	2,392,500.00	Shopping	1											
	2nd quarter	lot	2,365,000.00	Shopping				1								
	3rd quarter	lot	2,392,500.00	Shopping							1					
	4th quarter	lot	2,392,500.00	Shopping										1		
	<b>Additives and Lubricants</b>															
	1st quarter	lot	746,025.00	Shopping	1											
	2nd quarter	lot	746,025.00	Shopping				1								
	3rd quarter	lot	756,025.00	Shopping							1					
	4th quarter	lot	766,025.00	Shopping										1		



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					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	Repair and Maintenance of Service Vehicles & Heavy Equipment															
	1st quarter	lot	2,350,436.00	shopping	1											
	2nd quarter	lot	2,118,780.00	shopping				1								
	3rd quarter	lot	1,869,380.00	shopping							1					
	4th quarter	lot	2,392,480.00	shopping											1	

**GRAND TOTAL BUDGET:**

**91,545,121.00**

\* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)  
Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

PREPARED/SUBMITTED BY:

**RENEE S. DAVAD**

Head, Procurement Unit

RECOMMENDED BY:

**NILDA A. BALAHAN**

BAC Chairman

APPROVED BY:

**ANGEL C. BELTRAN, JR.**

District Engineer

<sup>1</sup> PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).  
The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.



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**FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies / Common Goods	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	<b>4,309,995.00</b>		<b>4,309,995.00</b>	
	1st quarter			Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	1,074,751.00		1,074,751.00	
	2nd quarter			Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GoP	1,074,292.00		1,074,292.00	
	3rd quarter			Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GoP	1,037,666.00		1,037,666.00	
	4rd quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	1,123,286.00		1,123,286.00	
	Common Office Equipment/Devices / Supplies & Consumables	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	<b>6,089,150.00</b>		<b>6,089,150.00</b>	
	1st quarter			Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	1,742,085.00		1,742,085.00	
	2nd quarter			Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GoP	1,580,870.00		1,580,870.00	
	3rd quarter			Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GoP	1,217,295.00		1,217,295.00	
	4th quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	1,548,900.00		1,548,900.00	
	ICT Equipment/Accessories	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	NP-53.9-Small Value Procurement	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	<b>2,604,750.00</b>		<b>2,604,750.00</b>	
	1st quarter			NP-53.9-Small Value Procurement	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	460,075.00		460,075.00	
	2nd quarter			NP-53.9-Small Value Procurement	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GoP	812,925.00		812,925.00	
	3rd quarter			NP-53.9-Small Value Procurement	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GoP	809,525.00		809,525.00	
	4th quarter			NP-53.9-Small Value Procurement	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	522,225.00		522,225.00	
<b>SUB-TOTAL this Page</b>										<b>13,003,895.00</b>		<b>13,003,895.00</b>	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Subscription													
	1st quarter	ADMINISTRATIVE SECTION	NO	NP-53.9-Small Value Procurement	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	61,200.00		61,200.00		
	2nd quarter			NP-53.9-Small Value Procurement	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GoP	10,800.00		10,800.00		
	3rd quarter			NP-53.9-Small Value Procurement	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GoP	16,800.00		16,800.00		
	4th quarter			NP-53.9-Small Value Procurement	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	16,800.00		16,800.00		
	Laboratory Equipment													
	1st quarter	QUALITY ASSURANCE SECTION	NO	Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	16,614,000.00		16,614,000.00		
	2nd quarter			Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GoP	16,314,000.00		16,314,000.00		
	3rd quarter			Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GoP	100,000.00		100,000.00		
	4th quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	100,000.00		100,000.00		
	Construction Materials													
	1st quarter	MAINTENANCE SECTION	NO	NP-53.9-Small Value Procurement	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	40,578,350.00		40,578,350.00		
	2nd quarter			NP-53.9-Small Value Procurement	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GoP	4,821,950.00		4,821,950.00		
	3rd quarter			NP-53.9-Small Value Procurement	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GoP	10,120,725.00		10,120,725.00		
	4th quarter			NP-53.9-Small Value Procurement	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	12,667,600.00		12,667,600.00		
	Fuel													
	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	9,542,500.00		9,542,500.00		
	2nd quarter			Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GoP	2,392,500.00		2,392,500.00		
	3rd quarter			Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GoP	2,365,000.00		2,365,000.00		
	4th quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	2,392,500.00		2,392,500.00		
SUB-TOTAL this Page											66,796,050.00		66,734,850.00	





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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Additives & Lubricants	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	<b>3,014,100.00</b>		<b>3,014,100.00</b>	
	1st quarter			Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	746,025.00		746,025.00	
	2nd quarter			Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GoP	746,025.00		746,025.00	
	3rd quarter			Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GoP	756,025.00		756,025.00	
	4th quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	766,025.00		766,025.00	
	Repair and Maintenance of Service Vehicles & Heavy Equipment	PLANNING & DESIGN, MAINTENANCE, CONSTRUCTION SECTION, QUALITY ASSURANCE SECTION	NO	Shopping						<b>8,731,076.00</b>		<b>8,731,076.00</b>	
	1st quarter			Shopping	1/8-14/2020	1/15/2020	1/20/2020	1/29/2020	GoP	2,350,436.00		2,350,436.00	
	2nd quarter			Shopping	4/8-14/2020	4/15/2020	4/20/2020	4/29/2020	GoP	2,118,780.00		2,118,780.00	
	3rd quarter			Shopping	7/8-14/2020	7/15/2020	7/20/2020	7/29/2020	GoP	1,869,380.00		1,869,380.00	
	4th quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	2,392,480.00		2,392,480.00	
<b>SUB-TOTAL this Page</b>									GoP	<b>11,745,176.00</b>	-	<b>11,745,176.00</b>	
<b>SUB-TOTAL (Page 1)</b>									GoP	<b>13,003,895.00</b>	-	<b>13,003,895.00</b>	
<b>SUB-TOTAL (Page 2)</b>									GoP	<b>66,796,050.00</b>		<b>66,796,050.00</b>	
<b>GRAND TOTAL</b>										<b>91,545,121.00</b>	-	<b>91,545,121.00</b>	

PREPARED/SUBMITTED BY:

**RENEE S. DAVAD**  
 Head, Procurement Unit

RECOMMENDED BY:

**NILDA A. BALAHAN**  
 BAC Chairman

APPROVED BY:

**† ANGEL C. BELTRAN, JR.**  
 District Engineer