

(Department of Public Works & Highways- Agusan del Sur 2nd DEO) Final Annual Procurement Plan for FY 2019 (as of March 31, 2019)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
	Procurement of various spare parts & services use in the repair of the service vehicle SHH-258 Toyota Hi-Lux	FMS	Direct Contracting	N/A	N/A	03/08/2019	03/12/2019	GoP	90,372.80		90,372.80	
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
200000100017006	Equipment Rental/Lease for use in Towing of Thermoplastic Melter in Painting/Repairing of Pavement Markings along Butuan City-Talacogon-Loreto-Sta. Josefa Road, k1354+(-874) - k1395+195 & k1397+43 - k1401+126 w/ exceptions/intermittent section, La Paz-Loreto Section	Maint. Section	NP-53.9 - Small Value Procurement	03/08/2019	03/15/2019	03/25/2019	3/28/2019	GoP	62,640.00	62,640.00		
200000100017000	Emergency Removal of Waste Materials (Collapsed/Landslide Soil) along NRJ Cuevas-Bislig Road k1390+170 - k1390+500 k 1390+700- k1390+800, k1391+080- k1391+090 & k1396+660 - k1396+690 w/ exceptions/intermittent section	Maint. Section	NP-53.9 - Small Value Procurement	03/20/2019	03/26/2019	03/28/2019	3/29/2019	GoP	339,280.00	339,280.00		
200000100017003	Procurement of Item 200 Aggregates Sub Base Course & Item 506 Embankment	Maint. Section	NP-53.9 - Small Value Procurement	03/20/2019	03/26/2019	03/28/2019	04/01/2019	GoP	500,000.00	500,000.00		
200000100017000	Procurement of 9,000 ltrs. Diesoline	Maint. Section	NP-53.9 - Small Value Procurement	03/26/2019	03/28/2019	03/28/2019	04/01/2019	GoP	495,000.00	495,000.00		
200000100017000	Procurement of Special Gasoline & Oil 40	Maint. Section	NP-53.9 - Small Value Procurement	03/26/2019	03/28/2019	03/28/2019	04/01/2019	GoP	355,000.00	355,000.00		
200000100017000	Procurement of Unleaded Gasoline & 2T Oil	Maint. Section	NP-53.9 - Small Value Procurement	03/26/2019	03/28/2019	03/28/2019	04/01/2019	GoP	538,900.00	538,900.00		
200000100017000	Procurement of Tire Tubeless & Battery use in the service vehicle AKA-7770 Ford Ranger	Maint. Section	NP-53.9 - Small Value Procurement	03/26/2019	03/28/2019	03/28/2019	04/01/2019	GoP	58,000.00	58,000.00		

300101300001000.PC	Procurement of pull-out & installation of Engine Assy use in the service vehicle GMV-999 Strada	PDS	NP-53.9 - Small Value Procurement	N/A	03/15/2019	03/25/2019	04/17/2019	GoP	20,500.00		20,500.00	
200000100017000	Procurement of 180 kls. Nylon # 300	Maint. Section	NP-53.9 - Small Value Procurement	03/26/2019	03/28/2019	03/28/2019	04/01/2019	GoP	144,000.00	144,000.00		
			NP-53.9 - Small Value Procurement									
			NP-53.9 - Small Value Procurement									
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizations or Int'l	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared by:

GRETA B. ALFEREZ
Engineer II
Head, BAC Secretariat

Recommended for Approval by:

ANNIE B. SUMASTRE-DELA VEGA
Asst. District Engineer
BAC Chairman

Approved:

MARCELO M. DEPERARIO
District Engineer
Head of the Procuring Entity