

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO DEL SUR DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XI Digos City, Davao del Sur

January 13, 2021

### **MEMORANDUM**

FOR : REY PETER B. GILLE, DM OIC-Regional Director DPWH Regional Office XI Davao City

## ATTENTION : PROCUREMENT UNIT

## SUBJECT : Submission of Approved Final Annual Procurement Plan for Goods & Related Services for CY 2021

In compliance to the Memorandum dated January 05, 2021, of OIC- Regional Director Rey Peter B. Gille, DM, relative to the above-captioned subject, we are submitting to your end the herein attached Approved Final Annual Procurement Plan for Goods and Related Services CY 2021, using the prescribed form from the GPPB.

NICOMEDES ARILLA, JR. **District Enginee** R11.15.2 C C/MTRL

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# Annual Procurement Plan (APP) Final CY 2021 Consolidated - Commom-Use Supplies & Equipment Final CY-2021

			Mode of Procurement	TENTA	TIVE PROCUR	EMENT SCHE	EDULE		E	REMARKS		
Code (PAP)	PROCUREMENT PURCHASED / PROJECT	PMO/End User		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Descript of Program Project)
				"Procurement	t of goods and a	services is con	ducted on a					
				l	quarterly	basis"						
01101101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	COMMON ELECTRICAL SUPPLIES		Agency to Agency - Thru PS-DBM									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,871.95		3,871.95	
	2nd Quarter		Agency to Agency - Thru Pt	n/a	n/a	n/a	n/a	GOP	5,664.68		5,664.68	
	3rd Quarter	DISTRICT	Agency to Agency - Thru Pt	n/a	n/a	n/a	n/a	GOP	7,167.74		7,167.74	
	4th Quarter	ENGINEERI	Agency to Agency - Thru Pt	n/a	n/a	n/a	n/a	GOP	5,347.36 22,051.73		5,347.36 22,051.73	
		1							22,031.13		22,001.10	
01101101	COMMON OFFICE SUPPLIES		Agency to Agency - Thru PS-DBM									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	440,038.54	1	440,038.54	
	2nd Quarter	-1	Agency to Agency - Thru PS	n/a	n/a	n/a	n/a	GOP	881,792.66		881,792.66	
	3rd Quarter		Agency to Agency - Thru Pt	n/a	n/a	n/a	n/a	GOP	1,009,228.15		1,009,228.15	
	4th Quarter		Agency to Agency - Thru Pt	n/a	n/a	n/a	n/a	GOP	606,792.99		606,792.99	
									2,937,852.34	<u>i</u> *	2,937,852.34	
01101101	COMMON OFFICE DEVICES		Agency to Agency - Thru PS-DBM									
officition	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	30,195.45		30,195.45	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	29,179.16		29,179,16	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	36,798.03		36,798.03	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	27,520.62		27,520.62	
									123,693.26	- 7 -	123,693.26	
04404404	COMMON JANITORIAL SUPPLIES		Agency to Agency - Thru PS-DBM									
01101101	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	111,950.20		111.950.20	1
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	97,501.56		97.501.56	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	103,587.59		103,587.59	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	94,637.59		94,637.59	
									407,676.94	(a)	407,676.94	
01101101			Agency to Agency - Thru PS-DBM	-1-		-		GOP	263,143.32		263,143.32	
/	1st Quarter		Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	411,496.92		411,496.92	
	2nd Quarter 3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	205,526.20		205.526.20	
	4th Quarter			n/a	n/a	n/a	n/a	GOP	451,605.24		451,605.24	
				Tird			102		1,331,771.68		1,331,771.68	
01101101	COMMON COMPUTER SUPPLIES		Agency to Agency - Thru PS-DBM				-	000	63 656 53		57,072.60	
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP GOP	57,072.60 120.881.10		57,072.00	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a n/a	n/a n/a	GOP	120,881.10		120,881.10	
	3rd Quarter		Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	255.60		255-60	
	4th Quarter			11/8	11/d	11/d	IVA	601	335,245.00		335,245.00	
			Sub-total Page 1 >>						5,158,290.95		5,158,290.95	

### Annual Procurement Plan (APP) Final CY 2021 Consolidated - Commom-Use Supplies & Equipment Final CY-2021

	PROCUREMENT PURCHASED / PROJECT	PMO/End User		TENTA	TIVE PROCUR	EMENT SCH	EDULE			REMARKS		
Code (PAP)			Mode of Procurement A	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a		· · · · · · · · · · · · · · · · · · ·			l
					quarterly	basis"						
01101101	HANDBOOK ON PROCUREMENT	i	Agency to Agency - Thru PS-DBM									[
	1st Quarter	1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	5.		1	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	2		*	
01101101	CONSUMABLES		Agency to Agency - Thru PS-DBM									
01101101	1st Quarter		Agency to Agency - Thru PS-DBM	n/o	п/а	n/a	n/a	GOP	116.038.00		116,038.00	
	2nd Quarter		Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a n/a	n/a	n/a n/a	n/a n/a	GOP	116,638.30		116,638.30	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	130,998.80		130,998.80	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	115,454.60		115,454.60	
				liva	11/4	11/4	11/4		479,129.70		479,129.70	
		-	Sub-total Page 2 >>			· · · · ·			479,129.70		479,129.70	
						íi 1						
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURC	HASED FROM	OTHER SOURCES			l l						(c
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	·	Public Bidding									
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	225,000.00		225,000.00	
	2nd Quarter	DAVAO DEL	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	250,000.00		250,000.00	
	3rd Quarter	SUR	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	585,000.00		585,000.00	
	4th Quarter	DISTRICT	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	400,000.00		400,000.00	
								<u> </u>	1,460,000.00	~	1,460,000.00	
		-	Public Bidding / Small Value / Shopping		·				·			
	INVENTORY / COMMON JANITORIAL SUPPLIES		Public Bidding / Small Value / Shopping	1st Qlr	1st Qtr	1st Qtr	1st Qtr	GOP	244,000.00		244,000.00	
	1st Quarter 2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	329,000.00		329,000,00	1
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	497,000.00		497.000.00	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	634,500.00		634,500.00	
					All dit				1,704,500.00		1,704,500.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)		Public Bidding									
_	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	471,000.00		471,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	444,000.00		444,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,435,000.00		1,435,000.00	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,730,000.00		4,730,000.00	
							0.551		7,080,000.00	<u>, 11</u>	7,080,000.00	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		Public Bidding / Small Value / Shopping									
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,095,500.00		3,095,500.00	

# Annual Procurement Plan (APP) Final CY 2021 Consolidated - Commom-Use Supplies & Equipment Final CY-2021

Code (PAP)	PROCUREMENT PURCHASED / PROJECT	PMO/End						Courses of	Total		Capital Outlay	
		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	(In Pesos)	MOOE	(EAO)	(Brief Descriptio of Program/ Project)
		-		"Procurement	t of goods and s	services is con	ducted on a					
					quarterly							
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,547,770.00		3,547,770.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,069,831.00		4,069,831.00	1
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qlr	4th Qtr	4th Qtr	GOP	4,069,410.00		4,069,410.00	
									14,782,511.00	÷.	14,782,511.00	/
01101101	AUDIO & VISUAL EQUIPMENT		Public Bidding / Small Value Procurement									
	1st Quarter		Public Bidding / Small Value Procurement	1st Qtr	1sl Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding / Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1		*	
	3rd Quarter		Public Bidding / Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter	_	Public Bidding / Small Value Procurement	4lh Qlr	4th Qtr	4th Qtr	4th Qtr	GOP	1,500,000.00 1,500,000.00		1,500,000.00 1,500,000.00	
									1,300,000.00		1,500,000.00	
			0 th datal Dama (a ta						26,527,011.00		26,527,011.00	
01101101	PHOTOGRAPHIC EQUIPMENT	_	Sub-total Page 3 >> Public Bidding						20,327,011.00	· · ·	20,327,011.00	
01101101			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	
	1st Quarter 2nd Quarter	_	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000,00		-	-
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP		-		
	4th Quarter	-	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4lh Qtr	GOP	100,000.00		100,000.00	
			, Die Didding	701 620	-101 000	-tai att			400,000.00		400,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding									
01101101	1st Quarter	-	Public Bidding	1st Qtr	1st Qlr	1st Qtr	1st Qtr	GOP	1		÷	1
	2nd Quarter	-	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,000,000.00		1,000,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qlr	GOP			*	-
			- Cono Brooming		7.01 4.0				1,000,000.00	-	1,000,000.00	í
01101101	INVENTORY / COMPUTER SUPPLIES	_	Public Bidding									
01101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	250,000.00		250.000.00	,
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00	,
	3rd Quarter	-	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	700,000.00		700,000.00	J
	4th Quarter		Public Bidding	4th QIr	4th Qlr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,000,000.00	Ĵ
									3,450,000.00		3,450,000.00	<u> </u>
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES		Public Bidding		(							
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	420,000-00		420,000.00	
	2nd Quarter	· · · · · · · · · · · · · · · · · · ·	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,300,000.00		3,300,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,900,000.00		2,900,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qlr	4th Qtr	GOP	3,850,000.00		3,850,000.00	
									10,470,000.00	2	10,470,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS		Public Bidding									
	1sl Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,225,450.00		5,225,450.00	

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# Annual Procurement Plan (APP) Final CY 2021 Consolidated - Commom-Use Supplies & Equipment Final CY-2021

				TENTA	TIVE PROCUR	EMENT SCH	DULE		L	REMARKS		
Code (PAP)	PROCUREMENT PURCHASED / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	basis"						
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,669,200.00		4,669,200.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,806,500.00		2,806,500.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	41h Qtr	GOP	1,544,100.00		1,544,100.00	
		· · · · · · · · · · · · · · · · · · ·							14,245,250.00		14,245,250.00	/
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES		Public Bidding			1.1.01		000				
	1st Quarter	_	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	<u> </u>			
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			3	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP GOP	30,000.00		-	
	4lh Quarter		Public Bidding	4lh Qlr	4th Qtr	4th Qtr	4th Qtr	GUP	30,000.00		30,000.00 30,000.00	
		_							30,000.00		30,000.00	
			Sub-total Page 4 >>						29,595,250.00		29,595,250.00	
01101101	HEAVY EQUIPMENT		Public Bidding		<u> </u>				20,000,200,000		20,000,200.00	
UTIONIU	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	, <b></b>
	2nd Quarter	-	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	900,000.00		900,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,200,000.00		1,200,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
									2,900,000.00		2,900,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Public Bidding									1
1	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	547			
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qlr	GOP			3	
									200	9C _	*	
01101101	FURNITURE & FIXTURES		Public Bidding			1.1.01	4.1.01	GOP	100.000.00		400 000 00	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr 2nd Qtr	GOP	1.000.000.00		100,000.00	
· · · · · · · · · · · · · · · · · · ·	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr		GOP	1,290,000.00		1,290,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr 4th Qtr	GOP	700,000.00		700,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	401 QU	GOP	3.090.000.00		3,090,000.00	
				·			-		5,050,000.00		3,030,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	425,000.00		425,000.00	j
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	450,000.00		450,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,145,000.00		1,145,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	755,000.00		755,000.00	
· · · · · ·									2,775,000.00	<b>i</b> i) _	2,775,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	820,000.00		820,000.00	
	2nd Quarter	•	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	650,000.00		650,000.00	
	3rd Quarter		Public Bidding	3rd Qlr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,110,000.00		1,110,000.00	/
	t										Page 4	of 7

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### Annual Procurement Plan (APP) Final CY 2021 Consolidated - Commom-Use Supplies & Equipment Final CY-2021

			TENTA	TIVE PROCUR	REMENT SCH	EDULE		9	REMARKS			
Code (PAP)	PROCUREMENT PURCHASED / PROJECT	PMO/End User	Node of Procurement Ac	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Descriptior of Program/ Project)
				"Procurement	t of goods and		iducted on a					
					quarterly							
15	4th Quarter	1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	995,000.00		995,000.00	
									3,575,000.00		3,575,000.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	820,000.00		820,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qlr	2nd Qtr	2nd Qtr	GOP	5,120,000.00		5,120,000,00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,330,000.00		5,330,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,170,000.00		6,170,000,00	
									17,440,000.00		17,440,000.00	
			Sub-total Page 5>>						29,780,000.00		29,780,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)	1	Direct Contracting	·	· · · · · · · · · · · · · · · · · · ·					1		
	1st Quarter	1		n/a	n/a	n/a	n/a	GOP	1,567,750.00		1,567,750.00	
	2nd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	2,843,950.00		2,843,950.00	
	3rd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	2,191,750.00		2,191,750.00	
	4th Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	3,329,750.00		3,329,750.00	
									9,933,200.00	3	9,933,200.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	350,000.00		350,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	600,000.00		600,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,100,000.00		1,100,000.00	
	4th Quarter		Public Bidding	4ih Qir	4th Qtr	4th Qtr	4th Qtr	GOP	1,000,000.00		1,000,000.00	
									3,050,000.00		3,050,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			S	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	39			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	(e);			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4lh Qtr	GOP	(4)) (4))		+	
									<u></u>	•	•	·
01101101	MANPOWER (Job Orders - Services)	-	Public Bidding		1		-					
STICTION.	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,990,000.00		2,990,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,195,000.00		5,195,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,190,000.00		7,190,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,890,000.00		4,890,000.00	
									20,265,000.00		20,265,000.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		Public Bidding									
	1 St Quarter	1	Public Bidding	1st Qtr	1st Qlr	1st Qtr	1st Qtr	GOP	5,750,000.00		5,750,000.00	-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,865,000.00		6,865,000.00	
_	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,555,000.00		5,555,000.00	
	4th Quarter 1/		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,445,000.00		4,445,000.00	

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### Annual Procurement Plan (APP) Final CY 2021 Consolidated - Commom-Use Supplies & Equipment Final CY-2021

				TENTA	TIVE PROCUR	EMENT SCHI	EDULE		E	REMARKS		
Code (PAP)	PROCUREMENT PURCHASED / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Tolai (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a					
					quarterly	basis"						
									22,615,000.00	1910 - J	22,615,000.00	
						·						
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	28			
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	17,850,000.00		17,850,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,500,000.00		2,500,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	41h Qtr	GOP	(E)			
									20,350,000.00		20,350,000.00	
			Cub total Dawn Con						70 942 900 00		70 040 000 00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	_	Sub-total Page 6 >> Public Bidding						76,213,200.00		76,213,200.00	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1.5		2	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	(1)			
	3rd Quarter	_	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
				401 020	401 020	401 620	401 020	001				
-		_		1								
01101101	DISASTER CONTINGENCIES	-	Public Bidding									
01101101	1st Quarter	-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter	_	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	12		2	/
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	622			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	*			
									0.05	58 C		
01101101	PROCUREMENT OF SERVICE VEHICLE		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,332,700.00		13,332,700.00	
()	2nd Quarter		Public Bidding	2nd Qtr	2nd Qlr	2nd Qtr	2nd Qtr	GOP			· · · · · · · · · · · · · · · · · · ·	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1. Sec. 1. Sec			
	4th Quarter		Public Bidding	4lh Qir	4th Qtr	4th Qtr	4th Qtr	GOP	0			1
									13,332,700.00	•	13,332,700.00	
01101101	NETWORK / STRUCTURED CABLING		Public Bidding				1.1.01	000				
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4 500 000 00		4 500 000 00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,500,000.00		1,500,000-00	
·	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP GOP				
	4th Quarter	_	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	1,500,000.00		1,500,000.00	
		_							1,300,000.00		1,000,000.00	
01101104	UNFORESEEN EXPENDITURES		0%									
			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	400,000.00		400,000,00	· · · · · · · · · · · · · · · · · · ·
	1st Quarter 2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1.620.000.00		1,620,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	850,000.00		850,000.00	
			I ubio bioding									
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	550,000.00		550,000.00	

# Annual Procurement Plan (APP) Final CY 2021 Consolidated - Commom-Use Supplies & Equipment Final CY-2021

			Mode of Procurement	TENTA	TIVE PROCUR	EMENT SCH	EDULE		E	REMARKS		
Code (PAP)	PROCUREMENT PURCHASED / PROJECT	PMO/End User		Advertisement/ Post of IB	Opening or	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
					Bids				(			Project)
				"Procuremen	t of goods and s		ducled on a					
					quarterly	basis"						
							1 ·····					
			Sub-total Page 7 >>						18,252,700.00	•	18,252,700.00	
			BDC M/DOWN									
			BREAKDOWN:						E 459 200 DE		E 450 300 05	
			Sub-total Page 1 >>						5,158,290.95 479,129.70		5,158,290.95 479,129.70	
			Sub-total Page 2 >>									
			Sub-total Page 3 >>						26,527,011.00	•	26,527,011.00	
		_	Sub-total Page 4 >>						29,595,250.00 29,780,000.00	•	29,595,250.00 29,780,000.00	
			Sub-total Page 5 >>						76,213,200.00	•	76,213,200.00	
			Sub-total Page 6 >>						18,252,700.00		18,252,700.00	
			Sub-total Page 7>> GRAND TOTAL >>>						186,005,581.65		186,005,581.65	
			GRAND TOTAL						100,000,001.00	(*************************************	100,003,201.03	
		-			_							
			TOTAL BUDGET AMOUNT >>>						186,005,581.65		186,005,581.65	

PREPARED / SUBMITTED BY:

DOMINICO

Hea

ABAHUG

RECOMMENDED BY:

ROLANDO R. ORO

gr. III / Chief Construction Section BAC CHAIRMAN

NICOMED

APPROVED BY: