



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DAVAO DEL SUR
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XI
Digos City, Davao del Sur

January 13, 2021

MEMORANDUM

FOR : REY PETER B. GILLE, DM
OIC-Regional Director
DPWH Regional Office XI
Davao City

ATTENTION : PROCUREMENT UNIT

SUBJECT : Submission of Approved Final Annual Procurement Plan for Goods & Related Services for CY 2021

In compliance to the Memorandum dated January 05, 2021, of OIC- Regional Director Rey Peter B. Gille, DM, relative to the above-captioned subject, we are submitting to your end the herein attached Approved Final Annual Procurement Plan for Goods and Related Services CY 2021, using the prescribed form from the GPPB.

NICOMEDES D. PARILLA, JR.
District Engineer

R11.15.2 DCC/MTRL

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DAVAO DEL SUR, DEO

Annual Procurement Plan (APP) Final CY 2021
Consolidated - Commom-Use Supplies & Equipment Final CY-2021

Code (PAP)	PROCUREMENT PURCHASED / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
01101101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	COMMON ELECTRICAL SUPPLIES	DPWH	Agency to Agency - Thru PS-DBM									
	1st Quarter	DAVAO DEL SUR	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,871.95		3,871.95	
	2nd Quarter		Agency to Agency - Thru P&	n/a	n/a	n/a	n/a	GOP	5,664.68		5,664.68	
	3rd Quarter	DISTRICT	Agency to Agency - Thru P&	n/a	n/a	n/a	n/a	GOP	7,167.74		7,167.74	
	4th Quarter	ENGINEER	Agency to Agency - Thru P&	n/a	n/a	n/a	n/a	GOP	5,347.36		5,347.36	
									22,051.73	-	22,051.73	
01101101	COMMON OFFICE SUPPLIES		Agency to Agency - Thru PS-DBM									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	440,038.54		440,038.54	
	2nd Quarter		Agency to Agency - Thru P&	n/a	n/a	n/a	n/a	GOP	881,792.66		881,792.66	
	3rd Quarter		Agency to Agency - Thru P&	n/a	n/a	n/a	n/a	GOP	1,009,228.15		1,009,228.15	
	4th Quarter		Agency to Agency - Thru P&	n/a	n/a	n/a	n/a	GOP	606,792.99		606,792.99	
									2,937,852.34	-	2,937,852.34	
01101101	COMMON OFFICE DEVICES		Agency to Agency - Thru PS-DBM									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	30,195.45		30,195.45	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	29,179.16		29,179.16	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	36,798.03		36,798.03	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	27,520.62		27,520.62	
									123,693.26	-	123,693.26	
01101101	COMMON JANITORIAL SUPPLIES		Agency to Agency - Thru PS-DBM									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	111,950.20		111,950.20	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	97,501.56		97,501.56	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	103,587.59		103,587.59	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	94,637.59		94,637.59	
									407,676.94	-	407,676.94	
01101101	COMMON OFFICE EQUIPMENT		Agency to Agency - Thru PS-DBM									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	263,143.32		263,143.32	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	411,496.92		411,496.92	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	205,526.20		205,526.20	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	451,605.24		451,605.24	
									1,331,771.68	-	1,331,771.68	
01101101	COMMON COMPUTER SUPPLIES		Agency to Agency - Thru PS-DBM									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	57,072.60		57,072.60	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	120,881.10		120,881.10	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	157,035.70		157,035.70	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	255.60		255.60	
									335,245.00	-	335,245.00	
			Sub-total Page 1 >>						5,158,290.95	-	5,158,290.95	

Annual Procurement Plan (APP) Final CY 2021
Consolidated - Commom-Use Supplies & Equipment Final CY-2021

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Code (PAP)	PROCUREMENT PURCHASED / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,547,770.00		3,547,770.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,069,831.00		4,069,831.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,069,410.00		4,069,410.00	
									14,782,511.00	-	14,782,511.00	
01101101	AUDIO & VISUAL EQUIPMENT		Public Bidding / Small Value Procurement									
	1st Quarter		Public Bidding / Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding / Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding / Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding / Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,500,000.00		1,500,000.00	
									1,500,000.00	-	1,500,000.00	
			Sub-total Page 3 >>						26,527,011.00	-	26,527,011.00	
01101101	PHOTOGRAPHIC EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									400,000.00	-	400,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,000,000.00		1,000,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									1,000,000.00	-	1,000,000.00	
01101101	INVENTORY / COMPUTER SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	250,000.00		250,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	700,000.00		700,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,000,000.00	
									3,450,000.00	-	3,450,000.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	420,000.00		420,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,300,000.00		3,300,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,900,000.00		2,900,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,850,000.00		3,850,000.00	
									10,470,000.00	-	10,470,000.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,225,450.00		5,225,450.00	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,669,200.00		4,669,200.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,806,500.00		2,806,500.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,544,100.00		1,544,100.00	
									14,245,250.00	-	14,245,250.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
									30,000.00	-	30,000.00	
			<i>Sub-total Page 4 >></i>						29,595,250.00	-	29,595,250.00	
01101101	HEAVY EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	900,000.00		900,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,200,000.00		1,200,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
									2,900,000.00	-	2,900,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
01101101	FURNITURE & FIXTURES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,000,000.00		1,000,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,290,000.00		1,290,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	700,000.00		700,000.00	
									3,090,000.00	-	3,090,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	425,000.00		425,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	450,000.00		450,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,145,000.00		1,145,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	755,000.00		755,000.00	
									2,775,000.00	-	2,775,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	820,000.00		820,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	650,000.00		650,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,110,000.00		1,110,000.00	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	995,000.00		995,000.00	
									3,575,000.00	-	3,575,000.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	820,000.00		820,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,120,000.00		5,120,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,330,000.00		5,330,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,170,000.00		6,170,000.00	
									17,440,000.00	-	17,440,000.00	
									29,780,000.00	-	29,780,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Direct Contracting									
	1st Quarter			n/a	n/a	n/a	n/a	GOP	1,567,750.00		1,567,750.00	
	2nd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	2,843,950.00		2,843,950.00	
	3rd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	2,191,750.00		2,191,750.00	
	4th Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	3,329,750.00		3,329,750.00	
									9,933,200.00	-	9,933,200.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	350,000.00		350,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	600,000.00		600,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,100,000.00		1,100,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,000,000.00		1,000,000.00	
									3,050,000.00	-	3,050,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
01101101	MANPOWER (Job Orders - Services)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,990,000.00		2,990,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,195,000.00		5,195,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,190,000.00		7,190,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,890,000.00		4,890,000.00	
									20,265,000.00	-	20,265,000.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,750,000.00		5,750,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,865,000.00		6,865,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,555,000.00		5,555,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,445,000.00		4,445,000.00	

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