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Standard					So	hedule for Each Pi	ocurement Activit	τ γ		Estima	ted Budg	get (Php)	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
I. CY 2022	REGULAR INFRASTRUCTURE PROGRAM												
1	22L00001 - Construction of Viaduct (Substructure and Partial Superstructure)- Davao City Coastal Road (Talomo Section) Bypass Road (Viaduct), Package 1, Davao City	Regional Office XI	No	Competitive Bidding	2-Dec-2021	21-Dec-2021	1-Mar-2022	10-Mar-2022	DPWH GAA 2022	253,301.00		244,435.465	Construction of concrete bridge (Partial Substructure and Superstructure
2	22L00002 - Construction of Viaduct (Partial Substructure)-Davao City Coastal Road (Talomo Section) Bypass Road (Viaduct), Package 2, Davao City	Regional Office XI	No	Competitive Bidding	2-Dec-2021	21-Dec-2021	1-Mar-2022	10-Mar-2022	DPWH GAA 2022	212,901.00		205,449.465	Construction of concrete bridge (Partial Substructure and Superstructure
3	22L00003 - Road Widening-Bypass Road at Jct. Davao Cotabato Road (Bangkal Section)- Jct. Davao City Diversion Road (Catalunan Grande Section)-Catalunan Grande Road-Jct. Davao-Bukidnon Road (Mintal Section), Davao City	Regional Office XI	No	Competitive Bidding	22-Dec-2021	18-Jan-2022	3-Mar-2022	13-Mar-2022	DPWH GAA 2022	33,291.00		16,685.815	Road Widening
4	22L00004 - Construction of Concrete Bridge- Davao City Coastal Bypass Road (Bago Aplaya- Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), Package 1, Davao City	Regional Office XI	No	Competitive Bidding	26-Nov-2021	16-Dec-2021	30-Jan-2022	8-Feb-2022	DPWH GAA 2022	2,122,502.00		2,048,214.430	Construction of asphalt road on embankment with geotube; Const. of seawall
5	22L00005 - Construction of Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), Package 2, Davao City	Regional Office XI	No	Competitive Bidding	7-Feb-2022	1-Mar-2022	14-Apr-2022	27-Apr-2022	DPWH GAA 2022	500,000.00		500,000.000	Construction of asphalt road on embankment with geotube; Const. of seawall
6	22L00007 - Construction of Gravel Road - Bukidnon - Compostela Valley Road, Brgy. Namnam, San Fernando, Bukidnon - Laak Compostela Valley (Package 11), Davao del Norte	Regional Office XI	No	Competitive Bidding	7-Jan-2022	27-Jan-2022	12-Mar-2022	22-Mar-2022	DPWH GAA 2022	250,000.00		229,670.000	Construction of gravel road
7	22L00013 - Construction of Road Slope Protection along Davao City Div Rd - K1512 + 428 - K1512 + 547, K1512 + 688 - K1512 + 730, Davao City	Regional Office XI	No	Competitive Bidding	10-Feb-2022	1-Mar-2022	14-Apr-2022	27-Apr-2022	DPWH GAA 2022	180,000.00		180,000.00	Asphalt paving of bridge approaches; Installation of hexapods; Const. of concrete fence

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Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
8	22L0-0014: Road Widening-Jct. Davao- Cotabato Rd. (Matina Crossing Section)- Matina Aplaya RdJct. Tulip Drive (Davao- Cotabato Rd.)-Ecoland Drive-Jct. ABS-CBN Quimpo Blvd. Diversion Rd. (John Paul Section), Davao City	Regional Office XI	No	Competitive Bidding	8-Nov-2021	29-Nov-2021	6-Feb-2022	16-Feb-2022	DPWH GAA 2022	11,362.00		5,482.165	Road widening (2 into 4 lanes)
9	22L0-0015: Construction of Road Slope Protection Structure-Jct. Davao City Diversion Road-Magtuod RdNew Carmen- Biao Escuela-Biao Joaquin-Jct. Davao- Bukidnon Rd., Davao City	Regional Office XI	No	Competitive Bidding	26-Nov-2021	16-Dec-2021	20-Mar-2022	30-Mar-2022	DPWH GAA 2022	450,000.00		225,095.900	Road widening into 10 meters; Const. of MSE walls for slope protection
10	22L0-0017: Construction of Flyover along Davao City Diversion Road (Jct. Magtuod/Maa Section), Davao City	Regional Office XI	No	Competitive Bidding	20-Jan-2022	8-Feb-2022	24-Mar-2022	3-Apr-2022	DPWH GAA 2022	1,647,610.00		1,647,610.000	Completion of 400m flyover (PSCG on bored piles); Const. of MSE retaining wall
11	22L0-0018: Construction of Gravel Road- Bypass Road at Jct. Davao City Diversion Road-Tigatto Road-Jct. Davao City Diversion Road, Davao City	Regional Office XI	No	Competitive Bidding	7-Jan-2022	27-Jan-2022	13-Mar-2022	22-Mar-2022	DPWH GAA 2022	131,243.00		65,540.58050	Concreting of road (2 lanes)
12	22L0-0019: Construction of Bypass Road at Jct. Daang Maharlika Road-Mudiang- Malagamot-Indangan-Cabantian-Tigatto Road, Davao City	Regional Office XI	No	Competitive Bidding	24-Jan-2022	15-Feb-2022	31-Mar-2022	10-Apr-2022	DPWH GAA 2022	144,180.00		144,180.00	Road concreting on gap sections; Const. of curb, gutter & sidewalk
13	22L0-0020: Road Widening-Bypass Road at Jct. Davao City Diversion Road-Communal- Cabantian-Tigatto Road, Davao City	Regional Office XI	No	Competitive Bidding	2-Dec-2021	21-Dec-2021	7-Feb-2022	17-Feb-2022	DPWH GAA 2022	96,742.00		20,265.00	Construction of drainage; Const. of curb, gutter & sidewalk
14	22L0-0021: Construction of Road Slope Protection Structure-Bypass Road at Jct. Mamay Road-La Verna-Davao City Diversion Road (Jct. Airport Section), Davao City	Regional Office XI	No	Competitive Bidding	16-Oct-2021	9-Nov-2021	2-Mar-2022	11-Mar-2022	DPWH GAA 2022	200,000.00		104,220.00	Concreting of road (2 lanes)
15	22L0-0023: Road Widening-Jct. Cabantian Road (Acacia Section)-Jct. Mandug-Callawa Road (Mandug Section), Davao City	Regional Office XI	No	Competitive Bidding	7-Jan-2022	27-Jan-2022	13-Mar-2022	23-Mar-2022	DPWH GAA 2022	116,505.00		99,588.00	Construction of drainage; Const. of curb, gutter & sidewalk

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16	22L0-0024: Construction of Drainage Structure Along Road-Jct. Daang Maharlika Road-Carmelite Road-Mahayag StJct. Davao City Diversion Road, Davao City	Regional Office XI	No	Competitive Bidding	1-Dec-2021	20-Dec-2021	1-Mar-2022	11-Mar-2022	DPWH GAA 2022	150,000.00		42,460.00	Concreting of road (2 lanes)
17	22L0-0025: Construction of Concrete Road- Jct. Daang Maharlika-Eliong-Jct. Acacia Road, Davao City	Regional Office XI	No	Competitive Bidding	30-Oct-2021	22-Nov-2021	1-Mar-2022	10-Mar-2022	DPWH GAA 2022	5,012.00		2,418.29	Road widening (add'l 1 Iane)
18	22L0-0026: Off-Carriageway Improvement: Construction of Sidewalk-Jct. Daang Maharlika-Licanan-Bunawan-Mahayag- Indangan-Cabantian-Jct. Davao City Diversion Road (Buhangin-Lapanday Road), Davao City	Regional Office XI	No	Competitive Bidding	16-Dec-2021	17-Jan-2022	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	76,617.00		37,747.905	Road wideningg on gap sections; Const. of curb, gutter & sidewalk
19	22L0-0027: Construction of Concrete Road- Panacan Bypass Road, Package 1, Davao City	Regional Office XI	No	Competitive Bidding	16-Dec-2021	17-Jan-2022	2-Mar-2022	11-Mar-2022	DPWH GAA 2022	150,000.00		72,375.00	Concreting of road (2 lanes)
20	22L0-0028: Construction of Concrete Road- Fatima-Malabog Road (Malabog-Gumitan), Package G, Davao City	Regional Office XI	No	Competitive Bidding	16-Oct-2021	9-Nov-2021	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	150,000.00		136,065.00	Concreting of road (2 lanes)
21	22L0-0029: Replacement of Bridge-Pañalum Bridge (B01620MN) along Mabuhay-Pañalum Paquibato Road, Davao City	Regional Office XI	No	Competitive Bidding	27-Oct-2021	16-Nov-2021	1-Mar-2022	11-Mar-2022	DPWH GAA 2022	160,000.00		151,545.53	Replacement of 1- 120 I.m. PSCG Bridge on bored piles
22	22L0-0030: Construction of Concrete Road- Panaga-Pandaitan (Sitio Tibungol)-Paradise Embak-Jct. Mabuhay-Pañalum Road, Package 1, Paquibato District, Davao City	Regional Office XI	No	Competitive Bidding	8-Nov-2021	29-Nov-2021	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	207,500.00		200,237.50	Concreting of road (2 lanes); Const. of 1 PSCG bridge
23	22L0-0031: Construction of Concrete Road- Panaga-Pandaitan (Sitio Tibungol)-Paradise Embak-Jct. Mabuhay-Pañalum Road, Package 2, Davao City	Regional Office XI	No	Competitive Bidding	1-Dec-2021	20-Dec-2021	1-Mar-2022	10-Mar-2022	DPWH GAA 2022	207,500.00		200,237.50	Concreting of road (2 lanes); Const. of 1 PSCG bridge
24	22L0-0032: Construction of Road, Brgy. Tagurano, Eden, Toril, Davao City	Regional Office XI	No	Competitive Bidding	21-Jan-2022	9-Feb-2022	12-Apr-2022	22-Apr-2022	DPWH GAA 2022	130,000.00		130,000.00	Construction of gravel road

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25	22L0-0033: Construction of Flood Mitigation Structure (Upstream), Brgy. Angalan, Tugbok District, Davao City	Regional Office XI	No	Competitive Bidding	24-Jan-2022	14-Feb-2022	30-Mar-2022	9-Apr-2022	DPWH GAA 2022	150,000.00		144,750.00	Construction of flood
26	22L0-0034: Construction of Flood Mitigation Structure, Brgy. Angalan, Tugbok District, Davao City	Regional Office XI	No	Competitive Bidding	18-Jan-2022	7-Feb-2022	23-Mar-2022	2-Apr-2022	DPWH GAA 2022	120,000.00		115,800.00	Construction of flood mitigation structure
27	22L0-0035: Construction of By-Pass/ Diversion Road at Monkayo - Montevista Road, (Banlag - San Isidro - Banglasan - Canidkid), Package 3, Davao de Oro	Regional Office XI	No	Competitive Bidding	31-Jan-2022	21-Feb-2022	6-Apr-2022	16-Apr-2022	DPWH GAA 2022	188,000.00		188,000.00	Construction of concrete road
28	22L0-0036: Construction of Concrete Road- Nabunturan-New Bataan Diversion Road, Davao de Oro	Regional Office XI	No	Competitive Bidding	18-Oct-2021	10-Nov-2021	6-Mar-2022	15-Mar-2022	DPWH GAA 2022	50,000.00		31,845.00	Concreting of road (2 lanes)
29	22L0-0037: Construction of Concrete Road- Cogonon Road Connecting New Bataan Public Transport Terminal and Banana Production, Packing Plant in Support of Banana Industry, Brgy. Cogonon, New Bataan, Davao de Oro	Regional Office XI	No	Competitive Bidding	27-Oct-2021	16-Nov-2021	1-Mar-2022	11-Mar-2022	DPWH GAA 2022	102,000.00		98,430.00	Construction of concrete road
30	22L0-0038: Construction of Poblacion, Maragusan – Paloc Road, Package 2, Davao de Oro	Regional Office XI	No	Competitive Bidding	27-Oct-2021	16-Nov-2021	6-Mar-2022	15-Mar-2022	DPWH GAA 2022	150,000.00		144,750.00	Road concreting (2 lanes)
31	22L0-0039: Construction of Monkayo, Compostela Valley – Veruela Road, Agusan del Sur Road, Davao de Oro	Regional Office XI	No	Competitive Bidding	14-Jan-2022	3-Feb-2022	20-Mar-2022	30-Mar-2022	DPWH GAA 2022	230,000.00		221,950.00	Road concreting (2 lanes)
32	22L0-0040: Construction of Concrete Road- New Bataan-Baganga Road, Package 5, Davao de Oro	Regional Office XI	No	Competitive Bidding	7-Jan-2022	27-Jan-2022	13-Mar-2022	23-Mar-2022	DPWH GAA 2022	230,000.00		221,950.00	Road concreting (2 lanes)
33	22L0-0041: Construction of Concrete Road- New Bataan-Baganga Road, Package 6, Davao de Oro	Regional Office XI	No	Competitive Bidding	22-Dec-2021	18-Jan-2022	6-Mar-2022	15-Mar-2022	DPWH GAA 2022	230,000.00		221,950.00	Road concreting (2 lanes)
34	22L0-0042: Construction of Concrete Road- New Bataan – Baganga Road, Package 7, Davao de Oro	Regional Office XI	No	Competitive Bidding	7-Jan-2022	27-Jan-2022	13-Mar-2022	22-Mar-2022	DPWH GAA 2022	230,000.00		221,950.00	Road concreting (2 lanes)

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35	22L0-0043: Construction of Poblacion, Maragusan-Paloc Road, Package 4, Davao de Oro	Regional Office XI	No	Competitive Bidding	12-Oct-2021	3-Nov-2021	1-Mar-2022	10-Mar-2022	DPWH GAA 2022	195,000.00		188,175.00	Road concreting (2 lanes)
36	22L0-0044: Construction of Poblacion, Maragusan-Paloc Road, Package 5, Davao de Oro	Regional Office XI	No	Competitive Bidding	16-Oct-2021	9-Nov-2021	2-Mar-2022	11-Mar-2022	DPWH GAA 2022	150,000.00		144,750.00	Road concreting (2 lanes)
37	22L0-0045: Construction of Concrete Road- Monkayo-Montevista Road (Banlag-San Isidro-Banglasan-Canidkid), Package 1, Davao de Oro	Regional Office XI	No	Competitive Bidding	22-Dec-2021	18-Jan-2022	6-Mar-2022	15-Mar-2022	DPWH GAA 2022	230,000.00		221,950.00	Road concreting (2 lanes)
38	22L0-0046: Construction of Concrete Road- Monkayo-Montevista Road (Banlag-San Isidro-Banglasan-Canidkid), Package 2, Davao de Oro	Regional Office XI	No	Competitive Bidding	7-Jan-2022	27-Jan-2022	13-Mar-2022	22-Mar-2022	DPWH GAA 2022	230,000.00		221,950.00	Road concreting (2 lanes)
39	22L0-0047: Construction of Concrete Road- Monkayo, Compostela Valley – Veruela Road, Agusan del Sur Road, Package 2, Davao de Oro	Regional Office XI	No	Competitive Bidding	14-Jan-2022	3-Feb-2022	20-Mar-2022	30-Mar-2022	DPWH GAA 2022	150,000.00		144,750.00	Road concreting (2 lanes)
40	22L0-0048: Construction of Concrete Road- New Bataan Baganga Road (Taytayan Manurigao New Bataan) Package 2, Davao de Oro	Regional Office XI	No	Competitive Bidding	7-Jan-2022	27-Jan-2022	13-Mar-2022	22-Mar-2022	DPWH GAA 2022	150,000.00		144,750.00	Road concreting (2 lanes)
41	22L0-0052: Construction of Concrete Bridge- Montevista (Jct. Mayaon)-Laak Diversion Rd., Davao de Oro	Regional Office XI	No	Competitive Bidding	23-Oct-2021	16-Nov-2021	1-Mar-2022	10-Mar-2022	DPWH GAA 2022	53,300.00		50,469.50	Concreting of road (2 lanes); Const. of 1-40 l.m. PSCG bridge
42	22L0-0053: Construction of Concrete Road- Nabunturan-New Corella-Tagum Road (Nabunturan Section), Davao de Oro	Regional Office XI	No	Competitive Bidding	16-Oct-2021	9-Nov-2021	2-Mar-2022	11-Mar-2022	DPWH GAA 2022	50,946.00		36,617.89	Concreting of road (2 lanes)
43	22L0-0054: Construction of Concrete Road- Nabunturan-Laak Road (Package 4), Davao de Oro	Regional Office XI	No	Competitive Bidding	26-Nov-2021	16-Dec-2021	2-Mar-2022	11-Mar-2022	DPWH GAA 2022	107,291.00		95,733.79	Concreting of road (2 lanes)
44	22L0-0056: Construction of Concrete Road- Sto. Niño Road Leading to Sto. Niño Caves, Brgy. Sto. Niño, Laak, Davao de Oro	Regional Office XI	No	Competitive Bidding	19-Nov-2021	9-Dec-2021	1-Mar-2022	10-Mar-2022	DPWH GAA 2022	105,000.00		101,325.00	Concreting of road (2 lanes)

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Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
45	22L0-0057: Construction of Concrete Road- Mawab – Nabunturan Road (Nuevo Iloco – Sta. Monica, Mainit Road, Nabunturan), Package 1, Davao de Oro	Regional Office XI	No	Competitive Bidding	26-Nov-2021	16-Dec-2021	6-Mar-2022	15-Mar-2022	DPWH GAA 2022	220,000.00		212,300.00	Concreting of road (2 lanes)
46	22L0-0058: Construction of Concrete Road- Nabunturan-Maco Road (Mainit, Nabunturan- Masara, Maco), Package 2, Davao de Oro	Regional Office XI	No	Competitive Bidding	30-Oct-2021	22-Nov-2021	27-Feb-2022	8-Mar-2022	DPWH GAA 2022	145,000.00		139,925.00	Concreting of road (2 lanes)
47	22L0-0062: Reconstruction to Concrete Pavement at Specific Locations along Daang Maharlika (MN) (S00060MN) K1454+998- K1455+338, Davao del Norte	Regional Office XI	No	Competitive Bidding	13-Nov-2021	6-Dec-2021	10-Mar-2022	20-Mar-2022	DPWH GAA 2022	55,000.00		53,075.00	Rehabilitation/ Reconstruction of road
48	22L0-0063: Construction of Concrete Road- Alternate Road from Region XI to Region X (Jct. Davao City Diversion Road-Catalunan Grande-Talandag-Sumimao-Pañalum-Tapak- Cabanglasan-Aglayan, Malaybalay), Davao del Norte	Regional Office XI	Yes	Competitive Bidding	12-Oct-2021	3-Nov-2021	27-Jan-2022	5-Feb-2022	DPWH GAA 2022	105,000.00		93,315.50	Concreting of road (2 lanes)
49	22L0-0064: Road Widening-Tagum City Bypass Road-(Canocotan-San Miguel- Pagsabangan), Davao del Norte	Regional Office XI	No	Competitive Bidding	20-Oct-2021	10-Nov-2021	10-Mar-2022	20-Mar-2022	DPWH GAA 2022	120,000.00		103,448.00	Road widening (2 into 4 lanes)
50	22L0-0065: Road Widening-Tagum City Bypass Road (Canocotan-San Miguel- Pagsabangan), Package H, Davao del Norte	Regional Office XI	No	Competitive Bidding	20-Oct-2021	10-Nov-2021	10-Mar-2022	20-Mar-2022	DPWH GAA 2022	120,000.00		103,448.00	Road widening (2 into 4 lanes)
51	22L0-0066: Construction of Concrete Road- Nabunturan-Laak Road, Davao del Norte	Regional Office XI	No	Competitive Bidding	8-Nov-2021	29-Nov-2021	15-Feb-2022	25-Feb-2022	DPWH GAA 2022	150,000.00		134,961.04	Concreting of road (2 lanes)
52	22L0-0067: Construction of Tagum- Libuganon Flood Control Structure, Mabantao Section, Kapalong, Davao del Norte	Regional Office XI	No	Competitive Bidding	18-Jan-2022	7-Feb-2022	23-Mar-2022	2-Apr-2022	DPWH GAA 2022	100,000.00		96,500.00	Construction of flood control structure
53	22L0-0069: Construction of NRJ Tagum – Panabo Circum Road, Kapalong Section, Kapalong, Davao del Norte to Loreto, Agusan del Sur, Package 2, Davao del Norte	Regional Office XI	No	Competitive Bidding	31-Jan-2022	21-Feb-2022	7-Apr-2022	17-Apr-2022	DPWH GAA 2022	270,000.00		270,000.00	Construction of concrete road

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54	22L0-0070: Construction of Tagum City – Sto. Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan), Package 1, Davao del Norte	Regional Office XI	No	Competitive Bidding	24-Jan-2022	14-Feb-2022	30-Mar-2022	9-Apr-2022	DPWH GAA 2022	180,000.00		173,700.00	Road widening/ Reconstruction of road
55	22L0-0071: Construction of Concrete Road- Island Garden City of Samal (IGACOS) Circumferential Road, Davao del Norte	Regional Office XI	No	Competitive Bidding	30-Oct-2021	22-Nov-2021	6-Mar-2022	15-Mar-2022	DPWH GAA 2022	14,332.00		13,830.38	Concreting of road (2 lanes)
56	22L0-0072: Construction of Concrete Road- Talikud Circumferential Road, Davao del Norte	Regional Office XI	Yes	Competitive Bidding	12-Oct-2021	3-Nov-2021	27-Jan-2022	6-Feb-2022	DPWH GAA 2022	2,000.00		1,930.00	Concreting of road (2 lanes)
57	22L0-0073: Construction of Sto. Tomas – Talaingod Diversion Road, Package A, Davao del Norte	Regional Office XI	No	Competitive Bidding	1-Dec-2021	20-Dec-2021	6-Mar-2022	16-Mar-2022	DPWH GAA 2022	200,000.00		193,000.00	Concreting of road (2 lanes)
58	22L0-0074: Construction of Tagum City – Sto. Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan), Package A, Davao del Norte	Regional Office XI	No	Competitive Bidding	7-Jan-2022	27-Jan-2022	13-Mar-2022	23-Mar-2022	DPWH GAA 2022	220,000.00		212,300.00	Concreting of road (2 lanes)
59	22L0-0076: Construction of Bypass Road at NRJ Panabo City-Jct Fatima-Malabog Road, Davao del Norte	Regional Office XI	No	Competitive Bidding	7-Mar-2022	28-Mar-2022	11-May-2022	21-May-2022	DPWH GAA 2022	220,000.00		220,000.00	Construction of concrete bridge/ Reconstruction of road
60	22L0-0077: Construction of Concrete Road- Jct. Sulop (along Digos-Makar Rd.) Waterfall- Labon-Osmeña-Banate (along Digos-Makar Rd.), Package 1, Davao del Sur	Regional Office XI	No	Competitive Bidding	11-Nov-2021	2-Dec-2021	1-Mar-2022	11-Mar-2022	DPWH GAA 2022	125,000.00		120,625.00	Concreting of road (2 lanes)
61	22L0-0078: Construction of Concrete Road- Jct. Sulop (along Digos-Makar Rd.) Waterfall- Labon-Osmeña-Banate (along Digos-Makar Rd.), Package 2, Davao del Sur	Regional Office XI	No	Competitive Bidding	11-Nov-2021	2-Dec-2021	1-Mar-2022	11-Mar-2022	DPWH GAA 2022	125,000.00		120,625.00	Concreting of road (2 lanes)
62	22L0-0079: Construction of Digos River Flood Control, Brgy. Dulangan (Section 1), Digos City, Davao del Sur	Regional Office XI	No	Competitive Bidding	2-Dec-2021	21-Dec-2021	6-Mar-2022	16-Mar-2022	DPWH GAA 2022	120,000.00		115,800.00	Construction of flood control structure
63	22L0-0080: Construction of Digos River Flood Control Project, Barangay Ruparan (Section 2), City of Digos, Davao del Sur	Regional Office XI	No	Competitive Bidding	16-Dec-2021	17-Jan-2022	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	185,000.00		178,525.00	Construction of flood control structure

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Standard					So	hedule for Each Pr	ocurement Activit	Ŷ		Estima	ted Budg	get (Php)	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
64	22L0-0081: Construction of Digos River Flood Control Project, Barangay Ruparan (Section 3), City of Digos, Davao del Sur	Regional Office XI	No	Competitive Bidding	16-Dec-2021	17-Jan-2022	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	180,000.00		173,700.00	Construction of flood control structure
65	22L0-0082: Construction of Digos River Flood Control Project, Barangay Ruparan (Section 4), City of Digos, Davao del Sur	Regional Office XI	No	Competitive Bidding	16-Dec-2021	17-Jan-2022	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	180,000.00		173,700.00	Construction of flood control structure
66	22L0-0083: Construction of Digos River Flood Control Project, Barangay Ruparan (Section 5), City of Digos, Davao del Sur	Regional Office XI	No	Competitive Bidding	16-Dec-2021	17-Jan-2022	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	180,000.00		173,700.00	Construction of flood control structure
67	22L0-0084: Construction of Digos River Flood Control Project, Barangay Ruparan (Section 6), City of Digos, Davao del Sur	Regional Office XI	No	Competitive Bidding	16-Dec-2021	17-Jan-2022	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	180,000.00		173,700.00	Construction of flood control structure
68	22L0-0085: Construction of Digos River Flood Control, Brgy. Dulangan (Section 2), Digos City, Davao del Sur	Regional Office XI	No	Competitive Bidding	2-Dec-2021	21-Dec-2021	6-Mar-2022	16-Mar-2022	DPWH GAA 2022	125,000.00		120,625.00	Construction of flood control structure
69	22L0-0086: Construction of Concrete Road- Baganga Diversion Road, Davao Oriental	Regional Office XI	No	Competitive Bidding	10-Nov-2021	2-Dec-2021	13-Feb-2022	23-Feb-2022	DPWH GAA 2022	43,725.00		40,322.525	Concreting of road (2 lanes)
70	22L0-0087: Construction of Concrete Road- Cateel Diversion Road, Davao Oriental	Regional Office XI	No	Competitive Bidding	10-Nov-2021	2-Dec-2021	13-Feb-2022	23-Feb-2022	DPWH GAA 2022	60,000.00		41,263.40	Concreting of road (2 lanes)
71	22L0-0088: Construction of Concrete Road- Monkayo-Boston Road (Boston Section), Davao Oriental	Regional Office XI	No	Competitive Bidding	22-Dec-2021	18-Jan-2022	6-Mar-2022	16-Mar-2022	DPWH GAA 2022	150,000.00		141,797.10	Concreting of road (2 lanes); Const. of 1 PSCG bridge
72	22L0-0089: Construction of Concrete Road- Brgy. Ompao to Sitio Langgawisan Road Connecting Tarragona Public Terminal to Abaca, Corn & Coffee Processing Site in Support to Agri-business: Abaca, Corn & Coffee Industries, Tarragona, Davao Oriental	Regional Office XI	No	Competitive Bidding	26-Nov-2021	16-Dec-2021	1-Mar-2022	11-Mar-2022	DPWH GAA 2022	110,000.00		106,150.00	Concreting of road (2 lanes)

Standard			Is this an		Sc	hedule for Each Pr	ocurement Activit	γ		Estima	ted Budg	get (Php)	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
73	22L0-0090: Construction of Concrete Road- National Highway Junction Sakuan to Brgy. Alvar to Sitio Bantolinao, Brgy. Palma Gil to Sitio Tubilan, Brgy. Pichon Road Connecting Caraga Public Terminal to Abaca Processing and Hand Loom (Dagmay) Weaving in support to Agri-Business: Abaca, Corn, Falcata, Coconut, Rubber, Mango, Upland Rice, Banana and Cacao, Caraga, Davao Oriental	Regional Office XI	No	Competitive Bidding	13-Nov-2021	6-Dec-2021	1-Mar-2022	11-Mar-2022	DPWH GAA 2022	117,686.00			Concreting of road (2 lanes)
74	22L0-0091: Construction of Binondo – Sitio Mantapay Road, Baganga, Davao Oriental	Regional Office XI	No	Competitive Bidding	26-Nov-2021	16-Dec-2021	1-Mar-2022	11-Mar-2022	DPWH GAA 2022	165,000.00		159,225.00	Concreting of road (2 lanes)
75	22L0-0092: Construction of Junction Salingcomot-Batawan Road, Baganga, Davao Oriental	Regional Office XI	No	Competitive Bidding	26-Nov-2021	16-Dec-2021	1-Mar-2022	11-Mar-2022	DPWH GAA 2022	170,000.00		164,050.00	Concreting of road (2 lanes)
76	22L0-0093: Road Widening along Mati- Maragusan Road (S00112MN), K1527+593- K1529+892, Davao Oriental	Regional Office XI	No	Competitive Bidding	23-Oct-2021	16-Nov-2021	10-Mar-2022	20-Mar-2022	DPWH GAA 2022	131,159.00		119,330.935	Road widening (2 into 4 lanes)
77	22L0-0094: Road Widening Along Dahican- Lawigan Road (S00114MN), K1717+653- K1721+418, Davao Oriental	Regional Office XI	Yes	Competitive Bidding	12-Oct-2021	3-Nov-2021	29-Mar-2022	8-Apr-2022	DPWH GAA 2022	150,000.00		109,045.00	Road widening (2 into 4 lanes)
78	22L0-0095: Road Widening at Specific Locations Along Jct. Manikling-Gov. Generoso RD. (S01402MN), K1744+436- K1757+037, Davao Oriental	Regional Office XI	No	Competitive Bidding	16-Oct-2021	17-Jan-2022	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	300,000.00		241,250.00	Road widening (2 into 4 lanes)
79	22L0-0096: Construction of Gravel Road-Don Mariano Marcos-Malig-Sabat-Calagasan-San Isidro-Tagboa-New Visayas-Macangao Road, Package C, Davao Oriental	Regional Office XI	No	Competitive Bidding	20-Oct-2021	10-Nov-2021	16-Feb-2022	26-Feb-2022	DPWH GAA 2022	125,000.00		119,467.00	Construction of gravel road; Construction of 1-45 I.m. PSCG Bridge
80	22L0-0097: Construction of Gravel Road-Don Mariano Marcos-Malig-Sabat-Calagasan-San Isidro-Tagboa-New Visayas-Macangao Road, Package D, Davao Oriental	Regional Office XI	No	Competitive Bidding	16-Oct-2021	9-Nov-2021	15-Feb-2022	25-Feb-2022	DPWH GAA 2022	120,000.00		113,701.125	Construction of gravel road

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Standard					Sc	hedule for Each Pi	ocurement Activit	īγ		Estima	ited Budg	get (Php)	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
81	22L0-0098: Construction of Gravel Road- Matiao-Magsaysay Coastal Road, Package C, Davao Oriental	Regional Office XI	No	Competitive Bidding	8-Nov-2021	29-Nov-2021	10-Feb-2022	20-Feb-2022	DPWH GAA 2022	125,000.00		110,010.00	Construction of gravel road on embankment with geotube; Const. of seawall on sheet piles
82	22L0-0099: Construction of Gravel Road- Matiao-Magsaysay Coastal Road, Package D, Davao Oriental	Regional Office XI	No	Competitive Bidding	11-Nov-2021	2-Dec-2021	3-Feb-2022	13-Feb-2022	DPWH GAA 2022	120,000.00		111,457.50	Construction of gravel road on embankment with geotube; Const. of seawall on sheet piles
83	22L0-0100: Construction of Concrete Road- Upper Tibanban-Oregon-Magdug Road, Package 1, Davao Oriental	Regional Office XI	No	Competitive Bidding	13-Nov-2021	6-Dec-2021	17-Feb-2022	27-Feb-2022	DPWH GAA 2022	125,000.00		109,088.425	Construction of 1 PSCG Bridge and approaches
84	22L0-0101: Construction of Concrete Road- Upper Tibanban-Oregon-Magdug Road, Package 2, Davao Oriental	Regional Office XI	No	Competitive Bidding	13-Nov-2021	6-Dec-2021	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	120,000.00		101,281.575	Concreting of road (2 lanes)
85	22L0-0102: Construction of NHJ Dawan- Mamali-Macambol-Magum-Cabuaya Road, Mati City, Package 1, Davao Oriental	Regional Office XI	No	Competitive Bidding	17-Jan-2022	7-Feb-2022	23-Mar-2022	2-Apr-2022	DPWH GAA 2022	100,000.00		100,000.00	Concreting of road (2 lanes)
86	22L0-0103: Reconstruction to Concrete Pavement at Specific Locations along Davao Bukidnon Rd. (S01406MN), K1644+321- K1682+220, Davao City	Regional Office XI	No	Competitive Bidding	1-Dec-2021	20-Dec-2021	23-Mar-2022	1-Apr-2022	DPWH GAA 2022	149,866.00		144,620.69	Reconstruction of road
88	22L0-0104: Off-Carriageway Improvement: Construction of Sidewalk-Jct. Cabantian Road (Acacia Section)-Jct. Mandug-Callawa Road (Mandug Section)-Jct. Magtuod- Tugbok Road (New Valencia Section), Davao City	Regional Office XI	Yes	Competitive Bidding	12-Oct-2021	3-Nov-2021	13-Feb-2022	23-Feb-2022	DPWH GAA 2022	30,000.00		28,950.00	Road widening (2 into 4 lanes)
87	22L0-0105: Construction of Road at Jct. Davao – Cotabato Old Road – Tagluno – Tagurano – Kilate – Jct. Bayabas – Eden – Toril Road, Davao City	Regional Office XI	No	Competitive Bidding	7-Feb-2022	28-Feb-2022	13-Apr-2022	27-Apr-2022	DPWH GAA 2022	105,000.00		105,000.00	Construction of concrete road
89	22L0-0106: Road Widening-Jct. Davao City Diversion Road-Magtuod RdNew Carmen- Biao Escuela-Biao Joaquin-Jct. Davao- Bukidnon Rd., Davao City	Regional Office XI	No	Competitive Bidding	30-Oct-2021	22-Nov-2021	6-Mar-2022	16-Mar-2022	DPWH GAA 2022	50,000.00		34,740.00	Road widening into 10 meters; Const. of MSE walls for slope protection

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Republic of the Philippines Department of Public Works and Highways Regional Office XI, Davao City Final Annual Procurement Plan (APP) FY 2022 for Civil Works (based on GAA)

Standard					Sc	hedule for Each Pr	ocurement Activit	ty .		Estima	ted Budg	get (Php)	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
90	22L0-0107: Construction of Concrete Road- Fatima-Malabog Road (Malabog-Gumitan), Package 1, Davao City	Regional Office XI	No	Competitive Bidding	14-Jan-2022	3-Feb-2022	20-Mar-2022	30-Mar-2022	DPWH GAA 2022	105,000.00		73,515.63	Concreting of road (2 lanes)
91	22L0-0108: Construction of Concrete Road- Fatima-Malabog Road (Malabog-Gumitan), Package 2, Davao City	Regional Office XI	No	Competitive Bidding	14-Jan-2022	3-Feb-2022	20-Mar-2022	30-Mar-2022	DPWH GAA 2022	105,000.00		72,430.005	Concreting of road (2 lanes)
92	22L0-0109: Construction of Concrete Bridge (Substructure and Partial Superstructure)- Fatima-Malabog Road (Malabog-Gumitan), Package 3, Davao City	Regional Office XI	No	Competitive Bidding	14-Jan-2022	3-Feb-2022	20-Mar-2022	30-Mar-2022	DPWH GAA 2022	105,000.00		101,325.00	Concreting of road (2 lanes)
93	22L0-0110: Construction of Concrete Road- Fatima-Malabog Road (Malabog-Gumitan), Package 4, Davao City	Regional Office XI	No	Competitive Bidding	14-Jan-2022	3-Feb-2022	20-Mar-2022	30-Mar-2022	DPWH GAA 2022	105,000.00		96,080.225	Concreting of road (2 lanes)
94	22L0-0111: Rehabilitation of DPWH Warehouse (Storage Building), Equipment Management Division Compound, Panacan, Davao City	Regional Office XI	No	Competitive Bidding	14-Mar-2022	4-Apr-2022	18-May-2022	28-May-2022	DPWH GAA 2022	70,000.00		70,000.00	Rehabilitation of building
95	22L0-0112: Construction of Carmen – Tagum City Coastal Road, Davao del Norte	Regional Office XI	No	Competitive Bidding	24-Jan-2022	17-Feb-2022	31-Mar-2022	10-Apr-2022	DPWH GAA 2022	50,000.00		50,000.00	Construction of gravel road
96	22L0-0113: Construction of Concrete Road- Jct. Tagum-Panabo Circumferential Road- Malitbog-Kasilak to Jct. Consolacion, Davao del Norte	Regional Office XI	No	Competitive Bidding	10-Nov-2021	2-Dec-2021	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	30,000.00		19,782.50	Concreting of road (2 lanes)
97	22L0-0114: Road Widening of Panabo City Bypass Road, Package A, Davao del Norte	Regional Office XI	No	Competitive Bidding	18-Oct-2021	10-Nov-2021	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	75,000.00		51,577.32	lanes); Road widening (2 into 4 lanes)
98	22L0-0115: Road Widening of Panabo City Bypass Road, Package B, Davao del Norte	Regional Office XI	No	Competitive Bidding	18-Oct-2021	10-Nov-2021	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	75,000.00		51,577.32	Road widening (2 into 4 lanes)
99	22L0-0116: Construction of Kaputian Police Sub-Station Building, IGACoS, Davao del Norte	Regional Office XI	No	Competitive Bidding	1-Dec-2021	20-Dec-2021	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	9,181.00		8,859.665	Construction of building

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Standard					Sc	hedule for Each Pi	ocurement Activit	Ŷ		Estima	ted Budg	get (Php)	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
100	22L0-0117: Construction of Sto. Tomas Poblacion – Brgy. Magwawa – Brgy. Panaga Road, Sto. Tomas, Package 1, Davao del Norte	Regional Office XI	No	Competitive Bidding	10-Dec-2021	17-Jan-2022	1-Mar-2022	9-Mar-2022	DPWH GAA 2022	200,000.00		193,000.00	Concreting of road (2 lanes)
101	22L0-0118: Construction of Sto. Tomas Poblacion – Brgy. Magwawa – Brgy. Panaga Road, Sto. Tomas, Package 2, Davao del Norte	Regional Office XI	No	Competitive Bidding	1-Dec-2021	20-Dec-2021	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	200,000.00		193,000.00	Concreting of road (2 lanes)
102	22L0-0119: Road Widening-Bypass Road, Jct. Padada (Along Digos-Makar Road)- Kiblawan-Jct. Malungon (Along Digos-Makar Road), Davao del Sur	Regional Office XI	No	Competitive Bidding	30-Oct-2021	22-Nov-2021	13-Feb-2022	23-Feb-2022	DPWH GAA 2022	105,000.00		75,248.77	Concreting of road (2 lanes); Const. of 2 PSCG bridges
103	22L0-0120: Road Widening-Jct. Matanao (Along Davao-Cotabato Road)-New Visayas- Jct. Hagonoy (Along Digos-Makar Road) Bypass Road, Davao del Sur	Regional Office XI	No	Competitive Bidding	8-Nov-2021	29-Nov-2021	10-Feb-2022	20-Feb-2022	DPWH GAA 2022	105,000.00		62,725.00	Road widening (2 into 4 lanes)
104	22L0-0121: Road Widening-Jct. Matti (Along Davao-Cotabato Road)-Jct. Aurora (Along Digos-Makar Road) Bypass Road, Davao del Sur	Regional Office XI	No	Competitive Bidding	11-Nov-2021	2-Dec-2021	2-Mar-2022	12-Mar-2022	DPWH GAA 2022	105,000.00		56,504.61	Road widening (2 into 4 lanes)
105	22L0-0122: Construction (Completion) of 4- Storey Building, DPWH Regional Office XI Administrative Manpower Development & Financial Building, R. Magsaysay Avenue corner Chavez St., (Package 1 and 2), Davao City	Regional Office XI	No	Competitive Bidding	14-Mar-2022	4-Apr-2022	18-May-2022	28-May-2022	DPWH GAA 2022	100,000.00		100,000.00	Completion of building
106	22L0-0123: Construction of Concrete Road- Tubo-Tubo Road Connecting Monkayo Public Transport Terminal and SACARBEMCO Rubber Sheet Processing, SEMPCO Organic Fertilizer in Support of Rubber, Palm Oil and Cardava Industries, Brgy. Tubo-Tubo, Monkayo, Davao de Oro, Package II	Regional Office XI	No	Competitive Bidding	14-Jan-2022	3-Feb-2022	20-Mar-2022	30-Mar-2022	DPWH GAA 2022	48,000.00		46,320.00	Construction of concrete road
107	22L00124 - Construction of Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), Package 3, Davao City	Regional Office XI	No	Competitive Bidding	7-Feb-2022	1-Mar-2022	14-Apr-2022	27-Apr-2022	DPWH GAA 2022	139,000.00		139,000.000	Construction of asphalt road on embankment with geotube; Const. of seawall

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Republic of the Philippines Department of Public Works and Highways Regional Office XI, Davao City Final Annual Procurement Plan (APP) FY 2022 for Civil Works (based on GAA)

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Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
108	22L00125 - Reconstruction to Concrete Pavement-Matina Crossing Road (Jct. Davao – Cotabato Road – Jct. Davao City Diversion Road), Davao City	Regional Office XI	No	Competitive Bidding	20-Jan-2022	8-Feb-2022	24-Mar-2022	3-Apr-2022	DPWH GAA 2022	159,235.00		159,235.000	Reconstruction of road into 10 meters
109	22L00126 - Rehabilitation of Road along Jct. Davao City Div. Rd - Catalunan Grande Rd - Jct. Mintal Road, Brgy. Catalunan Grande, Davao City	Regional Office XI	No	Competitive Bidding	20-Jan-2022	9-Feb-2022	27-Mar-2022	6-Apr-2022	DPWH GAA 2022	380,000.00		380,000.00	Rehabilitation of road
110	22L00127 - Construction of Davao City Coastal Road (Talomo Section) - Davao Bukidnon Road (Catalunan Pequeño - Mintal Section - Calinan Section) Bypass Road (Viaduct), Barangay Talomo Proper and Barangay Catalunan Pequeño, Davao City	Regional Office XI	No	Competitive Bidding	27-Jan-2022	15-Feb-2022	31-Mar-2022	10-Apr-2022	DPWH GAA 2022	600,000.00			Construction of concrete bridge (Partial Substructure and Superstructure
111	22L00128 - Improvement of Road, Bago Aplaya, Davao City	Regional Office XI	No	Competitive Bidding	31-Jan-2022	22-Feb-2022	7-Apr-2022	17-Apr-2022	DPWH GAA 2022	83,000.00		83,000.00	Construction of concrete road
112	22L00129 - Rehabilitation/ Reconstruction of Daang Maharlika - K1485 + 988 - K1487 + 500 - K1488 + 024, Davao City	Regional Office XI	No	Competitive Bidding	31-Jan-2022	22-Feb-2022	7-Apr-2022	17-Apr-2022	DPWH GAA 2022	115,000.00		115,000.000	Rehabilitation/ Reconstruction
113	22L00130 - Construction of Flood Control Mitigation Structure along Bunawan River protecting Daang Maharlika(MN), Davao City	Regional Office XI	No	Competitive Bidding	7-Feb-2022	28-Feb-2022	13-Apr-2022	27-Apr-2022	DPWH GAA 2022	150,000.00		150,000.000	Construction of Flood Control Mitigation Structure
114	22L00131 - Rehabilitation of Flood Control Mitigation Structure at Bunawan River, Bunawan Bridge, Downstream Section, Davao City	Regional Office XI	No	Competitive Bidding	7-Feb-2022	28-Feb-2022	13-Apr-2022	27-Apr-2022	DPWH GAA 2022	150,000.00		150,000.000	Construction of Flood Control Mitigation Structure
115	22L00132 - Construction (Completion) of Multi-Purpose Building, Agdao Farmers' Market, Agdao, Davao City	Regional Office XI	No	Competitive Bidding	31-Jan-2022	22-Feb-2022	7-Apr-2022	17-Apr-2022	DPWH GAA 2022	100,000.00		100,000.000	Construction of Multi- Purpose Building

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Standard					Sc	hedule for Each Pr	ocurement Activit	.y		Estima	ted Budg	get (Php)	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
116	22L00133 - Construction (Completion) of 3- Storey Presidential Security Group (PSG) Barracks Building and 2-Storey Office of the President - Special Operation Group (OP- SOG) Quarters, DPWH Regional XI EMD Compound, Panacan, Davao City	Regional Office XI	No	Competitive Bidding	14-Mar-2022	4-Apr-2022	18-May-2022	28-May-2022	DPWH GAA 2022	8,000.00		8,000.000	Completion of building
117	22L00134: Road Widening - Primary Roads in Surigao-Davao Coastal Rd – K1781+(- 486) – K1785+000, K1792+298 – K1792+608, K1793+356 – K1795+735, 1796+085 – K1799+000, K1802+000 – K1806+109, Davao de Oro	Regional Office XI	No	Competitive Bidding	20-Jan-2022	8-Feb-2022	24-Mar-2022	3-Apr-2022	DPWH GAA 2022	250,000.00		250,000.000	Road widening
118	22L00135 - Construction of Concrete Road- Maragusan-Pantukan Road (Pantukan Section), Package P, Davao de Oro	Regional Office XI	No	Competitive Bidding	24-Jan-2022	14-Feb-2022	30-Mar-2022	9-Apr-2022	DPWH GAA 2022	90,000.00		82,025.000	Concreting of road (2 lanes); Const. of slope protection
119	22L00136 - Construction of Mawab-Maco Bypass Road, Package F, Davao de Oro	Regional Office XI	No	Competitive Bidding	24-Jan-2022	14-Feb-2022	30-Mar-2022	9-Apr-2022	DPWH GAA 2022	90,000.00		90,000.000	Road widening (2 into 4 lanes)
120	22L0-0137: 22L0-0055: Construction of Concrete Road-Nabunturan-Laak Road (Package 5), Davao de Oro	Regional Office XI	No	Competitive Bidding	24-Jan-2022	14-Feb-2022	30-Mar-2022	9-Apr-2022	DPWH GAA 2022	80,000.00		72,375.000	Construction of concrete road
121	22L0-0138: Construction of Concrete Bridge - Nabunturan-Maco Road (Mainit, Nabunturan - Masara, Maco) Package 34, Davao de Oro	Regional Office XI	No	Competitive Bidding	24-Jan-2022	14-Feb-2022	30-Mar-2022	9-Apr-2022	DPWH GAA 2022	170,000.00		164,050.000	Construction of concrete bridge
122	22L0-0139: Construction of Concrete Road- Nabunturan-Maco Road (Mainit, Nabunturan- Masara, Maco), Package 35, Davao de Oro	Regional Office XI	No	Competitive Bidding	24-Jan-2022	14-Feb-2022	30-Mar-2022	9-Apr-2022	DPWH GAA 2022	170,000.00		164,050.000	Construction of concrete road
123	22L0-0140: Construction of Concrete Road- Nabunturan-Maco Road (Mainit, Nabunturan- Masara, Maco), Package 36, Davao de Oro	Regional Office XI	No	Competitive Bidding	17-Jan-2022	7-Feb-2022	23-Mar-2022	1-Apr-2022	DPWH GAA 2022	100,000.00		100,000.000	Construction of concrete road

Standard			Is this an		So	hedule for Each Pr	ocurement Activit	ty		Estima	ited Budg	get (Php)	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
124	22L0-0141: Construction of By-Pass/ Diversion Roads at Maragusan-Pantukan Road, (Pantukan Section),Package M, Davao de Oro	Regional Office XI	No	Competitive Bidding	17-Jan-2022	7-Feb-2022	23-Mar-2022	1-Apr-2022	DPWH GAA 2022	250,000.00		250,000.000	Construction of concrete road
125	22L0-0142: Construction of By-Pass/ Diversion Roads at Maragusan-Pantukan Road, (Pantukan Section), Package N, Davao de Oro	Regional Office XI	No	Competitive Bidding	24-Jan-2022	14-Feb-2022	30-Mar-2022	8-Apr-2022	DPWH GAA 2022	250,000.00		250,000.000	Construction of concrete road
126	22L0-0143: Construction of By-Pass/ Diversion Roads at Mawab-Maco Bypass Road, Package E, Davao de Oro	Regional Office XI	No	Competitive Bidding	28-Jan-2022	16-Feb-2022	1-Apr-2022	12-Apr-2022	DPWH GAA 2022	93,000.00		93,000.000	Road Widening
127	22L0-0144: Construction of Missing Links/New Road at Bukidnon - Compostela Valley Road (Brgy. Namnam, San Fernando, Bukidnon - Laak Compostela Valley) (Package 8), Davao de Oro	Regional Office XI	No	Competitive Bidding	20-Jan-2022	11-Feb-2022	29-Mar-2022	7-Apr-2022	DPWH GAA 2022	250,000.00		250,000.000	Construction of gravel road
128	22L0-0145: Construction of Revetment along Talomo River, Purok 10 Section, Right Bank, Davao City	Regional Office XI	No	Competitive Bidding	10-Feb-2022	1-Mar-2022	14-Apr-2022	27-Apr-2022	DPWH GAA 2022	140,000.00		140,000.000	Construction of revetment
129	22L0-0146: Construction of NRJ Tagum – Panabo Circum Road, Kapalong Section, Kapalong, Davao del Norte to Loreto, Agusan del Sur, Package 1, Davao del Norte	Regional Office XI	No	Competitive Bidding	28-Jan-2022	16-Feb-2022	3-Apr-2022	13-Apr-2022	DPWH GAA 2022	270,000.00		270,000.00	Construction of concrete road
130	22L0-0147: Construction of Missing Links/ New Roads at Bukidnon - Compostela Valley Road, Brgy. Namnam, San Fernando, Bukidnon - Laak Compostela Valley (Package 12), Davao del Norte	Regional Office XI	No	Competitive Bidding	21-Jan-2022	9-Feb-2022	27-Mar-2022	6-Apr-2022	DPWH GAA 2022	250,000.00		250,000.000	Construction of gravel road
131	22L0-0148: Construction of Missing Links/ New Roads at Bukidnon - Compostela Valley Road, Brgy. Namnam, San Fernando, Bukidnon - Laak Compostela Valley (Package 13), Davao del Norte	Regional Office XI	No	Competitive Bidding	31-Jan-2022	21-Feb-2022	7-Apr-2022	17-Apr-2022	DPWH GAA 2022	250,000.00		250,000.000	Construction of gravel road
132	22L0-0149: Construction of Tagum City – Sto. Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan), Package B, Davao del Norte	Regional Office XI	No	Competitive Bidding	31-Jan-2022	21-Feb-2022	6-Apr-2022	16-Apr-2022	DPWH GAA 2022	210,000.00		210,000.00	Construction of concrete road

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Standard					Sc	hedule for Each Pr	ocurement Activit	Ŋ		Estima	ted Budg	jet (Php)	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MODE	CO (In Million Pesos)	Remarks (Brief description of the Project)
133	22L0-0150: Construction of Road - Junction Circumferential Road - Purok 7 to Purok 3 to Purok 4 leading to Grapes Farm, Faith Healer Camp, Isla Whean, La Isla Bonita Resorts, Brgy. Cogon, Talikud Island, IGACOS, Davao del Norte	Regional Office XI	No	Competitive Bidding	17-Feb-2022	8-Mar-2022	24-Apr-2022	4-May-2022	DPWH GAA 2022	250,000.00		250,000.000	Construction of concrete road
134	22L0-0151: Construction of Road - Talikud Circumferential Road, IGACOS, Davao del Norte	Regional Office XI	No	Competitive Bidding	21-Jan-2022	10-Feb-2022	29-Mar-2022	7-Apr-2022	DPWH GAA 2022	250,000.00		250,000.000	Construction of concrete road
135	22L0-0152: Construction of Matanao- Kiblawan-Padada Road, Package G, Davao del Sur	Regional Office XI	No	Competitive Bidding	21-Jan-2022	10-Feb-2022	29-Mar-2022	7-Apr-2022	DPWH GAA 2022	88,000.00		88,000.000	Construction of concrete road
136	22L0-0153: Construction of Matanao- Kiblawan-Padada Road, Package H, Davao del Sur	Regional Office XI	No	Competitive Bidding	21-Jan-2022	10-Feb-2022	29-Mar-2022	8-Apr-2022	DPWH GAA 2022	88,000.00		88,000.000	Construction of concrete road
137	22L0-0154: Construction of Mawab- Maragusan-Caraga Road, Package H, Davao Oriental	Regional Office XI	No	Competitive Bidding	24-Jan-2022	14-Feb-2022	30-Mar-2022	9-Apr-2022	DPWH GAA 2022	200,000.00		200,000.000	Construction of concrete road
138	22L0-0155: Construction of Mawab- Maragusan-Caraga Road, Package I, Davao Oriental	Regional Office XI	No	Competitive Bidding	28-Jan-2022	16-Feb-2022	3-Apr-2022	13-Apr-2022	DPWH GAA 2022	200,000.00		200,000.000	Construction of concrete road
139	22L0-0156: Construction of Mawab- Maragusan-Caraga Road, Package J, Davao Oriental	Regional Office XI	No	Competitive Bidding	31-Jan-2022	21-Feb-2022	10-Apr-2022	20-Apr-2022	DPWH GAA 2022	150,000.00		150,000.000	Construction of concrete road
140	22L0-0157: Construction of Junction Salingcomot-Batawan Road, Baganga, Davao Oriental	Regional Office XI	No	Competitive Bidding	21-Feb-2022	14-Mar-2022	27-Apr-2022	7-May-2022	DPWH GAA 2022	400,000.00		400,000.000	Construction of concrete road
141	22L0-0158: Road Widening at Tibanban- Lavigan Rd - K1744 + 436 - K1745 + 200, K1749 + 735 - K1753 + 000, K1753 + 000 - K1755 + 000, K1755 + 000 - K1757 + 055, K1757 + 547 - K1759 + 902, Davao Oriental	Regional Office XI	No	Competitive Bidding	7-Mar-2022	28-Mar-2022	11-May-2022	21-May-2022	DPWH GAA 2022	200,000.00		200,000.000	Road widening
142	22L0-0159: Widening of Sumlog Parallel Br. along Pres. Diosdado P.Macapagal Natl Hi- way, Davao Oriental	Regional Office XI	No	Competitive Bidding	24-Jan-2022	14-Feb-2022	30-Mar-2022	9-Apr-2022	DPWH GAA 2022	50,000.00		50,000.000	Widening of bridge

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Standard			ta shia an		Sc	hedule for Each Pi	ocurement Activit	t y		Estima	ted Budg	get (Php)	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
143	22L0-0160: Construction of Dahican - Lawigan - Bonbon - Dahican Circumferential Road, Phase 2, Mati City, Davao Oriental	Regional Office XI	No	Competitive Bidding	28-Feb-2022	21-Mar-2022	4-May-2022	14-May-2022	DPWH GAA 2022	50,000.00		50,000.000	Construction of concrete road
144	22L0-0161: Construction of Sumlog Parallel Bridge along Pres. Diosdado P. Macapagal National Hiway, Lupon, Davao Oriental	Regional Office XI	No	Competitive Bidding	7-Mar-2022	28-Mar-2022	11-May-2022	21-May-2022	DPWH GAA 2022	100,000.00		100,000.000	Construction of parallel bridge
145	22L0-0162: Construction of Alternate Road from Region XI to Region X (Jct Davao City Diversion Road- Catalunan Grande-Talandag- Sumimao-Pañalum-Tapak-Cabanglasan- Aglayan, Malaybalay), Package K, Davao City	Regional Office XI	No	Competitive Bidding	28-Jan-2022	18-Feb-2022	5-Apr-2022	14-Apr-2022	DPWH GAA 2022	180,000.00		180,000.000	Construction of concrete road
146	22L0-0163: Construction of Alternate Road from Region XI to Region X (Jct Davao City Diversion Road- Catalunan Grande-Talandag- Sumimao-Pañalum-Tapak-Cabanglasan- Aglayan, Malaybalay), Package L, Davao City	Regional Office XI	No	Competitive Bidding	28-Jan-2022	18-Feb-2022	5-Apr-2022	14-Apr-2022	DPWH GAA 2022	180,000.00		180,000.000	Construction of concrete road
147	22L0-0164: Construction of Alternate Road from Region XI to Region X (Jct Davao City Diversion Road- Catalunan Grande-Talandag- Sumimao-Pañalum-Tapak-Cabanglasan- Aglayan, Malaybalay), Package M, Davao City	Regional Office XI	No	Competitive Bidding	28-Jan-2022	18-Feb-2022	5-Apr-2022	14-Apr-2022	DPWH GAA 2022	180,000.00		180,000.000	Construction of concrete road
148	22L0-0165: Construction of Alternate Road from Region XI to Region X (Jct Davao City Diversion Road- Catalunan Grande-Talandag- Sumimao-Pañalum-Tapak-Cabanglasan- Aglayan, Malaybalay), Package N, Davao City	Regional Office XI	No	Competitive Bidding	28-Jan-2022	18-Feb-2022	5-Apr-2022	14-Apr-2022	DPWH GAA 2022	78,000.00		78,000.000	Construction of concrete road
149	22L0-0166: Construction of Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), Sta. Ana Wharf-R. Castillo Segment, Package 4, Davao City	Regional Office XI	No	Competitive Bidding	24-Jan-2022	16-Feb-2022	1-Apr-2022	13-Apr-2022	DPWH GAA 2022	500,000.00		500,000.000	Construction of asphalt road

Standard					Sc	hedule for Each Pr	ocurement Activit	γ		Estima	ted Budg	get (Php)	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Remarks (Brief description of the Project)
	22L0-0167: Construction of Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), Sta. Ana Wharf-R. Castillo Segment, Package 1, Davao City	Regional Office XI	No	Competitive Bidding	24-Jan-2022	16-Feb-2022	1-Apr-2022	13-Apr-2022	DPWH GAA 2022	5€ 0,000.00 ₩-		L 3.50 L	Construction of asphalt road
	22L0-0168: Construction of Revetment along Talomo River, Outfall Section, Right Bank, Davao City	Regional Office XI	No	Competitive Bidding	10-Feb-2022	1-Mar-2022	14-Apr-2022	27-Apr-2022	DPWH GAA 2022	150,000.00		· ·	Construction of revetment

Prepared by:

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CHARITO T. MERTENS Engineer IV Head, Procurement Unit/BAC Secretariat Recommended by:

TÉOFILA U. TAN

Chief, Planning & Design Division BAC Chairman



Republic of the Philippines Department of Public Works and Highways Regional Office XI, Davao City

Final Annual Procurement Plan (APP) FY 2022 for Consulting Services (based on GAA)

Implementing Office : REGIONAL OFFICE XI

Standard Coding		PMO/End	Is this an Early		Sc	hedule for Each Pro	ocurement Activity		Source	Estimate	ed Budg	et (PhP)	Remarks
(Procure ment ID/Contra ct ID)	Procurement Project (Contract Name)	User (IU)	Procurement Activity? (Yes/NO)	Mode of Procurement	Advertisement/ Post of IB/REOI	Submission/ Opening of Bids (Tech./Fin.)	Notice of Award	Contract Signing	of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	(brief description of Project)
1.	22 CONSULTING SERVICES 22 CONSULTING SERVICES 22 CONSULTING SERVICES 22 CONSULTING SERVICES 22 CONSULTING SERVICES 22 CONSULTING SERVICES 22 CONSULTING SERVICES 23 CONSULTING SERVICES 24 CONSULTING SERVICES 24 CONSULTING SERVICES 24 CONSULTING SERVICES 25 CONSULTING SERVICES 26 CONSULTING SERVICES 27 CONSULTING SERVICES 28 CONSULTING SERVICES 29 CONSULTING SERVICES 20 CONSULT 20 CONS	Regional Office XI	No	Competitive Bidding	Feb. 15, 2022	Mar. 15, 2022 Mar. 20, 2022	Apr. 5, 2022	Apr. 12, 2022	DPWH GAA 2022	10,700.00		10,700.00	-Traffic Survey; Socio- Economic Survey; Engineering Survey; Right-of-Way Action Plan (RAP) Survey; Social Impact Assessment; ; Identification of Disaster Risk Reduction Measures; Gender and Development (GAD) Survey
	22CSL006: Consulting Services for the Feasibility Study of Jct. Matti (Along Davao-Cotabato Road)-Jct. Aurora (Along Digos-Makar Road), Davao del Sur	Regional Office XI	No	Competitive Bidding	Feb. 15, 2022	Mar. 15, 2022 Mar. 20, 2022	Apr. 5, 2022	Apr. 12, 2022	DPWH GAA 2022	6,500.00		6,500.00	-Traffic Survey; Socio- Economic Survey; Socio- Engineering Survey; Right-of Way Action Plan (RAP) Survey; Social Impact Assessment; ; Identification of Disaster Risk Reduction Measures; Gender and Development (GAD) Survey

Republic of the Philippines Department of Public Works and Highways Regional Office XI, Davao City

Final Annual Procurement Plan (APP) FY 2022 for Consulting Services (based on GAA)

Implementing Office : REGIONAL OFFICE XI

Standard Coding		PMO/End	Is this an Early		Sc	hedule for Each Pro	ocurement Activity		Source	Estimate	ed Budge	et (PhP)	Remarks
(Procure ment ID/Contra ct ID)	Procurement Project (Contract Name)	User (IU)	Procurement Activity? (Yes/NO)	Mode of Procurement	Advertisement/ Post of IB/REOI	Submission/ Opening of Bids (Tech./Fin.)	Notice of Award	Contract Signing	of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	(brief description of Project)
	22:2:007: Consulting Services for the Feasibility Study of Four (4) Bypass Roads in Davao Citv: a. Mintal-Bago Oshiro-Davao-Cotabato Old Road, Davao City, Davao del Sur; b. Calinan-Subasta-Tagakpan-Mulig Bangkas Heights-Toril Road, Davao City, Davao del Sur; c. Diversion Road from Libby Road to Davao-Cotabato Road, Davao City, Davao del Sur; d. Calinan Poblacion Bypass Road, Davao City, Davao del Sur	Regional Office XI	No	Competitive Bidding	Feb. 28, 2022	Mar. 28, 2022 Apr. 5, 2022	Apr. 23, 2022	Apr. 27, 2022	DPWH GAA 2022	10,500.00		10,500.00	-Traffic Survey; Socio- Economic Survey; Environmental Survey; Gender and Development (GAD) Survey; Social Impact Assessment; Engineering Survey; Right-of-Way Action Plan (RAP) Survey; Identifiation of Disaster Risk Reduction Measures
4.	22051.008: Consulting Services for the Conduct of Traffic Study for Intersection Improvement in Davao del Sur, Davao del Norte and Davao Oriental	Regional Office XI	No	Competitive Bidding	Feb. 15, 2022	Mar. 15, 2022 Mar. 20, 2022	Apr. 5, 2022	Apr. 12, 2022	DPWH GAA 2022	5,400.00		5,400.00	-Traffic Survey and Analysis

Prepared by:

CHARITO T. MERTENS Engineer IV Head, Procurement Unit/BAC Secretariat Recommended by:

TEOF/LA U. TAN Chief, Planning & Design Division BAC Chairman

Approv **REY PETER B. GILLE, D.M.** Regional Director

ANNUAL PROCUREMENT PLAN (APP), CY 2022 - Final Consolidated - Goods & Related Services

/			Is this an Early		TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estim	ated Budget (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MODE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								"Procurement	of goods and	services is conducted on	a quarterly basi	s"	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES										T T		
	COMMON ELECTRICAL SUPPLIES							1					
Fund	1st Quarter	REGION XI		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	9,001.52		9,001.52	
101	2nd Quarter	DPWH RO		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	5,858.07		5,858.07	
01101101	3rd Quarter	XI, Davao		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	7,524.47		7,524.47	
	4th Quarter	City		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	6,104.81		6,104.81	
										28,488.87		28,488.87	
	COMMON OFFICE SUPPLIES											1 100 10 - 11	
	1st Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,473,485.90		1,473,485.90	
	2nd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,495,536.19		1,495,536,19	
	3rd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,436,142.46		1,436,142.46	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,427,049.65		1,427,049.65	
										5,832,214.20		5,832,214.20	
	COMMON OFFICE DEVICES	-											
	1st Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	38.032.46		38,032.46	
	2nd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A N/A	N/A	GOP	28,403.85		28,403.85	
	3rd Quarter			Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	15,760.86		15,760.86	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	17,762,44		17,762.44	
	40) Qualica			Agency to Agency - Third To-blan	000	1101	- NVA	1997	001	99,959.61		99,959.61	
		_											
	COMMON JANITORIAL SUPPLIES											10.007.00	
	1st Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	13,987.09		13,987.09	
	2nd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	8,592,46		8,592.46	
	3rd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	8,592.46		8,592.46	
	4th Quarter	-		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	13,508.26 44,680.27		13,508.26 44,680.27	
	COMMON OFFICE EQUIPMENT												
	1st Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	25,841.23		25,841.23	
	2nd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	11,895.35		11,895.35	
	3rd Quarter		-	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	19,034.74		19,034.74	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	896.20		896.20	
										57,667.52		57,667.52	
									-			1	
-													
				Sub-total Page 1 >>						6.063.010.47		6.063.010.47	

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ANNUAL PROCUREMENT PLAN (APP), CY 2022 - Final Consolidated - Goods & Related Services

				Consolidated - Goods a		TIVE PROCUR	EMENT SCH	DIRE	12	Estima	ated Budget (I	PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MODE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								"Procurement	of goods and	services is conducted on	a quarterly basi	s"	
	COMMON COMPUTER SUPPLIES								1				
Fund	1st Quarter	REGION XI		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	87,921.77		87,921.77	
101	2nd Quarter	DPWH RO		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	169,006.01		169,006.01	
01101101	3rd Quarter	XI, Davao		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	66,535.89		66,535.89	
	4th Quarter	City		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	60,863.33		60,863.33	
										384,327.00		384,327.00	
	HANDBOOK ON PROCUREMENT							51/4	000			542	
	1st Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-			
	2nd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A N/A	GOP GOP				
	3rd Quarter		-	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A					-	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP				
	CONSUMABLES	-											
	1st Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	599,024.48		599,024.48	
	2nd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	386,495.24		386,495.24	
	3rd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	599,024.48		599,024.48	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	350,476.40		350,476.40	
										1,935,020.60		1,935,020.60	
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				Sub-total Page 2 >>	+			-		2,319,347.60		2,319,347.60	
				Sub-Iotal Page 2 >		-				210101041.00		E10101041100	

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ANNUAL PROCUREMENT PLAN (APP), CY 2022 - Final Consolidated - Goods & Related Services

			Is this an Early		TENTA	TIVE PROCUR	EMENT SCH	DULE		Estim	ated Budget (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (in Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
1.								*Procurement	of goods and	services is conducted on	a quarterly bas	is"	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY	PURCHASED FI	ROM OTHER SC	URCES									
	INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPP	PLIES											
	Electrical Equipment & Components and supplies, Lighting & fit		sories										
Fund	1st Quarter	REGION XI		Public Bidding	1st Qtr	1st Qtr	1st Qtr	ist Qtr	GOP	325,500.00		325,500.00	
101	2nd Quarter	DPWH RO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	325,500.00		325,500.00	
01101101	3rd Quarter	XI, Davao		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	325,500.00		325,500,00	
	4th Quarter	City		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	325,500.00		325,500.00	
										1,302,000.00		1,302,000.00	
	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATI	EDIALS				_							
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,027,000.00		1,027,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,014,500.00		1,014,500.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1.032,000.00		1,032,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	999,500.00		999,500.00	
_					401 Q0	401.00	401 020	401 Q0	GOP	4,073,000.00		4,073,000.00	
	INVENTORY / OFFICE EQUIPMENT & ACCESSORIES	_											
	Office Equipment	_											
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	27,895,937.96		27,895,937.96	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,237,191.74		15,237,191.74	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	19,471,841.03		19,471,841.03	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	57,462.59 62,662,433.32		57,462.59 62,662,433.32	
	INVENTORY/Office Equipment (Household Equipment & Supp	lies)											
	1st Quarter	-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	457,500.00		457,500.00	
	2nd Quarter	_		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	457,500.00		457,500.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	207,500.00		207,500.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	207,500.00		207,500.00	
		-								1,330,000.00		1,330,000.00	
	INVENTORY / OFFICE SUPPLIES												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,065,873.63		2,065,873.63	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,509,044.83		2,509,044.83	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,845,360.74		1,845,360.74	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,610,863.92		1,610,863.92	
		8	-							8,031,143.12		8,031,143.12	
				Subject Barry 200						77 000 570 44		77 000 270 //	
_				Sub-total Page 3 >>						77,398,576.44		77,398,576.44	

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ANNUAL PROCUREMENT PLAN (APP), CY 2022 - Final

Consolidated - Goods & Related Services

			Is this an Early		TENTA	TIVE PROCUR	EMENT SCHE	DULE	J	Estim	ated Budget	PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								"Procurement	of goods and s	services is conducted on	a quarterly bas	is"	·
	INVENTORY / OFFICE SUPPLIES (Paper Materials and Products	s)											
Fund	1st Quarter	REGION XI		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7,624,818.96		7,624,818.96	
101	2nd Quarter	DPWH RO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,313,594.07		2,313,594.07	
01101101	3rd Quarter	XI, Davao		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,102,775.87	1	1,102,775.87	
	4th Quarter	City		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,090,776.92		1,090,776.92	
										12,131,965.82		12,131,965,82	
_	INVENTORY/ OFFICE SUPPLIES (Devices)												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	171,566.72		171,566.72	
	2nd Quarter		1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	143,410.93		143,410.93	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	146,375.73		146,375.73	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	157,453.48		157,453.48	
			1							618,806.86		618,806.86	
	AUDIO & VISUAL EQUIPMENT												
	Equipment												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP.	50,000.00		50,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	410,000.00		410,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
										860,000.00		860,000.00	
	PHOTOGRAPHIC EQUIPMENT												· · · · · · · · · · · · · · · · · · ·
	1st Quarter		-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,237,500.00		1,237,500.00	
	2nd Quarter		2	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,137,500.00		1,137,500.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	37,500.00		37,500.00	
	4th Quarter		1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	37,500.00		37,500.00	
										2,450,000.00		2,450,000.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,000,000.00		4,000,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,000,000.00		2,000,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,000,000.00		1,000,000.00	
										7,000,000.00		7,000,000.00	
									-				
				Sub-total Page 4 >>						23,060,772.68		23,060,772.68	

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ANNUAL PROCUREMENT PLAN (APP), CY 2022 - Final

Conso	idated -	Goods	& Rela	ted Ser	vices

	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estimated Budget (PhP)			REMARKS
Code (PAP)			Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								*Procurement	of goods and	services is conducted on	a quarterly bas	is"	
	INVENTORY/COMPUTER SUPPLIES												
Fund	1st Quarter	REGION XI		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	287,500.00		287,500.00	
101	2nd Quarter	DPWH RO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,232,500.00		1,232,500.00	
01101101	3rd Quarter	XI, Davao		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	557,500.00		557,500.00	
	4th Quarter	City		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	557,500.00		557,500.00	
										2,635,000.00		2,635,000.00	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES									7			
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	34,345,605.00		34,345,605.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	19,480,890.00		19,480,890.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	14,182,421.25		14,182,421.25	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	8,079,745.00		8,079,745.00	
										76,088,661.25		76,088,661.25	
1	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY.		TERIALO										
	1st Quarter	SUPPLIES & MA	TERIALS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	343,250.00		343,250.00	
	2nd Quarter	-		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	470,289.00		470,289.00	
	3rd Quarter	_		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	348,250.00		348,250.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	342,689.00		342,689.00	
					401 Q8	401 QU	401 020	401 Q0	GOF	1,504,478.00		1,504,478.00	
	INVENTORY/COMMON COMMUNICATION SUPPLIES												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	45,000.00		45,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	85,000.00		85,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	425,000.00		425,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
										605,000.00		605,000.00	
-	HEAVY EQUIPMENT	_					· · · · · · · · · · · · · · · · · · ·						
-	1st Quarter	-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
-	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,000,000.00		7,000,000.00	
	3rd Quarter		1	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,000,000.00		1,000,000,00	
	4th Quarter		1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
						THE WE	TUTNU	Turaçã	00/	7,000,000.00		7,000,000.00	
						-							
				B.L/// 10 F		-				07 032 630 65		87,833,139.25	
				Sub-total Page 5 >>						87,833,139.25		61,000,139.20	

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ANNUAL PROCUREMENT PLAN (APP), CY 2022 - Final Consolidated - Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT		Is this an Early		TENTATIVE PROCUREMENT SCHEDULE				Estima	REMARKS			
Code (PAP)		PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								"Procurement	of goods and	services is conducted on	a quarterly bas	is*	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
Fund	1st Quarter	REGION XI		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
101	2nd Quarter	DPWH RO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	· .			
01101101	3rd Quarter	XI, Davao		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	l	-	
	4th Quarter	City		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	FURNITURE and FIXTURES												
				Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,342,900.00		2,342,900.00	
	1st Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,802,500.00		1,802,500.00	
	2nd Quarter 3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,627,500.00		1,627,500.00	
				Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,702,500.00		1,702,500.00	
	4th Quarter	_			403 QU	401 Qu	441 6(8	401 40		7,475,400.00		7,475,400.00	
	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	617,000.00	Č.	617,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	839,500.00		839,500.00	
()	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	512,500.00		512,500.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	377,000.00 2,346,000.00		377,000.00 2,346,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	275,000.00		275,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	437,500.00		437,500.00	
	3rd Quarter	_		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	437,500.00		437,500.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	275,000.00		275,000.00	
		_								1,425,000.00		1,425,000.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES	& CONSUMABLES											
	1st Quarter			Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,998,000.00		10,998,000.00	
	2nd Quarter			Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,107,500.00		8,107,500.00	
	3rd Quarter			Direct Contracting	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,097,500.00		9,097,500.00	
	4th Quarter	-		Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	8,848,000.00 37,951,000.00		8,848,000.00 37,051,000.00	
		_		Sub-total Page 6 >>						48,297,400.00		48,297,400.00	
		-		Sub-total Page 6 >>					-	40,231,400.00		40,231,400,00	

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ANNUAL PROCUREMENT PLAN (APP), CY 2022 - Final Consolidated - Goods & Related Services

			Is this an Early		TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								"Procurement	of goods and s	ervices is conducted on	on a quarterly basis"		
	PRINTER CONSUMABLES					· · · · · · · · · · · · · · · · · · ·							
Fund	1st Quarter	REGION XI		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,535,974.30		5,535,974.30	
101	2nd Quarter	DPWH RO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,004,824.90		3,004,824.90	
01101101	3rd Quarter	Xt, Davao		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,167,626.72		3,167,626.72	
	4th Quarter	City		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,053,007.42		4,053,007.42	· · · · · · · · · · · · · · · ·
		_								15,761,433.34		15,761,433.34	
	FAX MACHINE CONSUMABLES						-						
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	18,911.74		18,911.74	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	18,911.74		18,911.74	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	18,911.74		18,911.74	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	18,911.74		18,911.74	
										75,646.96		75,646.96	
	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter	_		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,950,000.00		10,950,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	26,200,000.00		26,200,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,950,000.00		10,950,000.00	
	4th Quarter	_		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,950,000.00		10,950,000.00	
					401 020	401 Q0	401 Q0	401 020	GOP	59,050,000.00		59,050,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS				4.171				+				
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,525,500.00		1,525,500.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,525,500.00		1,525,500.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,525,500.00		1,525,500.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,525,500.00		1,525,500.00 6,102,000.00	
									2	6,102,000,00		01102,000100	
	SERVICES (Contract Services, Repair & Maintenance Servi	ces & Other Service:	s)										
	1st Quarter			Public Bidding / Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,291,000.00		10,291,000.00	
	2nd Quarter			Public Bidding / Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,709,500.00		7,709,500.00	
	3rd Quarter			Public Bidding / Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	8,184,500.00		8,184,500.00	
	4th Quarter			Public Bidding / Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	16,902,000.00		16,902,000.00	
										43,087,000.00	-	43,087,000.00	
		_					1						
		_		Sub-total Page 7 >>						124,076,080.30		124.076.080.30	
				Gub-Oldi Fage 1 //						124,010,000.30		124,010,000.30	

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ANNUAL PROCUREMENT PLAN (APP), CY 2022 - Final Consolidated - Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early		TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)			Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								"Procurement	of goods and	services is conducted on	n a quarterly basis"		
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
Fund	1st Quarter	REGION XI		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,417,500.00		4,417,500.00	
101	2nd Quarter	DPWH RO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,292,500.00		2,292,500.00	
01101101	3rd Quarter	XI, Davao		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,292,500.00		2,292,500.00	
	4th Quarter	City		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,167,500.00		2,167,500.00	
										11,170,000.00		11,170,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter	_		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter	_		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter	-		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
				i delle biocitig	Huitagu	401 QU	401.00	401020	901	•		•	
	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTH		NS.										
	1st Quarter	ILICI OBLIGATIC		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	70,000.00		70,000.00	
	2nd Quarter	_		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	70,000.00		70,000.00	
	3rd Quarter	_		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	70,000.00		70,000.00	
	4th Quarter	_		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	70,000.00		70,000.00	
					411 620	401020	401 QU	401 Q0	GOP	280,000.00		280,000.00	
	DISASTER CONTINGENCIES	_											
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,200,000.00		1,200,000.00	
	2nd Quarter			Public Bidding	2nd Qtr		2nd Qtr		GOP	600,000.00		600,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	2nd Qtr 3rd Qtr	3rd Qtr	2nd Qtr 3rd Qtr	GOP			900,000.00	
	4th Quarter	-		Public Bidding					GOP	900,000.00			
				Public bloding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	300,000.00 3,000,000.00		300,000.00 3,000,000.00	
		_											
	PROCUREMENT OF SERVICE VEHICLE				1.10								
	1st Quarter	_		Public Bidding	1st Qtr	1 st Qtr	1st Qtr	1st Qtr	GOP	· · ·		•	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		_	•	
										•		+	
		-		Sub-total Page 8 >>						14,450,000.00		14.450.000.00	
		-		Sub-Oldi Fage 6 22					-	14,430,000.00		14,430,000.00	

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ANNUAL PROCUREMENT PLAN (APP), CY 2022 - Final Consolidated - Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT		Is this an Early	Mode of Procurement A	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS	
Code (PAP)		PMO/End User	Procurement Activity (Yes/No)		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)	
									"Procurement	of goods and	services is conducted on	a quarterly ba	sis"	
	NETWORK / STRUCTURED CABLING													
Fund	1st Quarter	REGION XI		Public Bidding		1st Qtr	1 st Qtr	1st Qtr	1st Qtr	GOP	250,000.00		250,000.00	
101	2nd Quarter	DPWH RO		Public Bidding		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,050,000.00		1,050,000.00	
01101101	3rd Quarter	XI, Davao		Public Bidding		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,050,000.00		1,050,000.00	
	4th Quarter	City	-	Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	650,000.00		650,000.00	
				1							3,000,000.00		3,000,000.00	
	UNFORESEEN EXPENDITURES													
	1st Quarter			Public Bidding		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	11,438,671,59		11,438,671,59	
	2nd Quarter			Public Bidding		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	11,438,671.59		11,438,671,59	
	3rd Quarter			Public Bidding		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter			Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	8,133,103.30		8,133,103.30	
				FUDIC DRUDING		401 Q0	401 Qar	410 020		GUP	8,133,103.30 39,143,549.78		8,133,103.30 39,143,549.78	
					Sub-total Page 9 >>						42,143,549.78		42,143,549,78	
					BREAKDOWN:									
					Sub-total Page 1 >>						6,063,010.47		6.063.010.47	
					Sub-total Page 2 >>						2,319,347,60		2,319,347,60	
					Sub-total Page 3 >>						77,398,576,44		77.398.576.44	
					Sub-total Page 4 >>						23,060,772,68		23,060,772,68	
					Sub-total Page 5 >>						87,833,139.25		87,833,139.25	
					Sub-total Page 6 >>						48,297,400.00		48,297,400.00	
					Sub-total Page 7 >>	1.0-10					124,076,080.30		124,076,080.30	
					Sub-total Page 8 >>						14,450,000.00		14,450,000.00	
					Sub-total Page 9 >>	_					42 143 549.78		42,143,549.78	
-					GRAND TOTAL >>>						425,641,876.52		425,641,876.52	
										L]				
					TOTAL BUDGET AMOUNT >	>>					425,641,8 6.52		425,641,876.52	

PREPARED / SUBMITTED BY:

.

RECOMMENDED BY:

CHARITO T. MERTENS Engineer IV 🙏 Head, Procurement Unit M.

-TEOPILA U. TAN Chief, Planning and Design Division BAC Chairperson

APPROVED BY: REMER B. GILLE, D.M. Regional Director Head of Procuring Entity

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