



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 CENTRAL OFFICE
 Manila

CONSOLIDATED FINAL ANNUAL PROCUREMENT PLAN FY 2018 FOR CIVIL WORKS, GOODS & SERVICES AND CONSULTING SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GOODS AND SERVICES												
Fund 101	INVENTORY/COMMON OFFICE SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ NEGOTIATED PROCUREMENT THROUGH AGENCY TO SHOPPING						9,306,395.63	9,306,395.63	✓	
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	5,518,743.37	5,518,743.37	✓	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	2,188,574.00	2,188,574.00	✓	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	1,181,872.26	1,181,872.26	✓	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	417,206.00	417,206.00	✓	
	INVENTORY/COMMON OFFICE DEVICES	DPWH CENTRAL OFFICE	SHOPPING						86,200.00	86,200.00	✓	
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	86,200.00	86,200.00	✓	
	INVENTORY/COMMON COMPUTER SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						1,381,315.00	1,381,315.00	✓	
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,095,615.00	1,095,615.00	✓	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	208,000.00	208,000.00	✓	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	41,700.00	41,700.00	✓	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	36,000.00	36,000.00	✓	
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	DPWH CENTRAL OFFICE	SHOPPING/ DIRECT CONTRACTING						2,126,229.40	2,126,229.40	✓	
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	912,396.12	912,396.12	✓	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	404,179.76	404,179.76	✓	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	404,807.76	404,807.76	✓	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	404,845.76	404,845.76	✓	
	ANNUAL RENTAL OF OFFICE EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT / DIRECT CONTRACTING						22,029,466.68	22,029,466.68	✓	
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	5,507,366.67	5,507,366.67	✓	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	5,507,366.67	5,507,366.67	✓	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	5,507,366.67	5,507,366.67	✓	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	5,507,366.67	5,507,366.67	✓	
SUB-TOTAL this Page									34,929,606.71	34,929,606.71	✓	

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INVENTORY/COMMON ELECTRICAL SUPPLIES	DPWH CENTRAL OFFICE	SHOPPING						1,913,066.00	1,913,066.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	884,609.00	884,609.00	✓	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	399,687.50	399,687.50	✓	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	356,555.00	356,555.00	✓	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	272,214.50	272,214.50	✓	
	INVENTORY/COMMON COMMUNICATION SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						1,416,000.00	1,416,000.00	✓	
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,246,600.00	1,246,600.00	✓	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	169,400.00	169,400.00	✓	
	INVENTORY/COMMON JANITORIAL SUPPLIES	DPWH CENTRAL OFFICE	SHOPPING						6,600.00	6,600.00	✓	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	6,600.00	6,600.00	✓	
	OFFICE FURNITURE & FIXTURES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						4,359,701.90	4,359,701.90	✓	
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	4,359,701.90	4,359,701.90	✓	
	OFFICE EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						1,081,200.00	1,081,200.00	✓	
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,081,200.00	1,081,200.00	✓	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING						9,721,364.24	9,721,364.24	✓	
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	4,909,692.42	4,909,692.42	✓	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	2,047,531.00	2,047,531.00	✓	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	1,728,768.40	1,728,768.40	✓	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	1,035,372.42	1,035,372.42	✓	
	APPLIANCES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						1,946,000.00	1,946,000.00	✓	
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,946,000.00	1,946,000.00	✓	
SUB-TOTAL this Page									20,443,932.14	20,443,932.14	✓	

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	IT EQUIPMENT 1 st Quarter 2 nd Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2018 2 nd Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018	GOP GOP	20,095,867.00 19,240,867.00 855,000.00	20,095,867.00 19,240,867.00 855,000.00	✓ ✓ ✓	
	FUEL 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	GOP GOP GOP GOP	38,094,780.00 9,573,960.00 9,513,180.00 9,589,860.00 9,417,780.00	38,094,780.00 9,573,960.00 9,513,180.00 9,589,860.00 9,417,780.00	✓ ✓ ✓ ✓ ✓	
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	GOP GOP GOP GOP	10,061,922.60 9,705,906.40 181,947.40 103,321.40 70,747.40	10,061,922.60 9,705,906.40 181,947.40 103,321.40 70,747.40	✓ ✓ ✓ ✓ ✓	
	VEHICLE PARTS & ACCESSORIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	GOP GOP GOP GOP	19,284,822.00 17,399,147.00 1,057,975.00 464,825.00 362,875.00	19,284,822.00 17,399,147.00 1,057,975.00 464,825.00 362,875.00	✓ ✓ ✓ ✓ ✓	
	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	GOP GOP GOP GOP	13,843,650.00 4,300,450.00 3,402,000.00 3,276,150.00 2,865,050.00	13,843,650.00 4,300,450.00 3,402,000.00 3,276,150.00 2,865,050.00	✓ ✓ ✓ ✓ ✓	
	PHOTOGRAPHIC EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,259,000.00 1,259,000.00	1,259,000.00 1,259,000.00	✓ ✓	
SUB-TOTAL this Page									102,640,041.60	102,640,041.60		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	PRINTING SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						7,946,880.00	7,946,880.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	4,811,340.00	4,811,340.00		
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	1,784,290.00	1,784,290.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	1,144,500.00	1,144,500.00		
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	206,750.00	206,750.00		
	CONSTRUCTION MATERIALS & SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						1,923,362.50	1,923,362.50		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,247,248.50	1,247,248.50		
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	249,217.00	249,217.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	224,125.00	224,125.00		
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	202,772.00	202,772.00		
	ELECTRICAL SYSTEMS & LIGHTING COMPONENTS	DPWH CENTRAL OFFICE	SHOPPING						117,070.00	117,070.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	117,070.00	117,070.00		
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						1,753,310.50	1,753,310.50		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,753,310.50	1,753,310.50		
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						16,233,711.00	16,233,711.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	8,442,276.00	8,442,276.00		
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	3,153,474.00	3,153,474.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	2,678,599.00	2,678,599.00		
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	1,959,362.00	1,959,362.00		
	AIRCONDITIONING SYSTEM	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT / SHOPPING						9,340,050.00	9,340,050.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	7,244,300.00	7,244,300.00		
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	1,241,950.00	1,241,950.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	430,175.00	430,175.00		
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	423,625.00	423,625.00		
	AUDIO-VISUAL EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						14,315,861.30	14,315,861.30		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	14,300,861.30	14,300,861.30		
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	15,000.00	15,000.00		
SUB-TOTAL this Page									51,630,245.30	51,630,245.30		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	FLAGS 2 nd Quarter	DPWH CENTRAL OFFICE	SHOPPING	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	42,000.00 42,000.00	42,000.00 42,000.00		
	MEALS & SNACKS 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	14,226,000.00 14,081,000.00	14,226,000.00 14,081,000.00		
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	25,000.00 25,000.00	25,000.00 25,000.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	95,000.00 95,000.00	95,000.00 95,000.00		
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	25,000.00 25,000.00	25,000.00 25,000.00		
	MAILING SUPPLIES 1 st Quarter	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	6,000,000.00 3,000,000.00	6,000,000.00 3,000,000.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	3,000,000.00 3,000,000.00	3,000,000.00 3,000,000.00		
	REPAIR & MAINTENANCE OF OFFICE AREA 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	28,109,608.40 26,854,608.40	28,109,608.40 26,854,608.40		
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	585,000.00 585,000.00	585,000.00 585,000.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	585,000.00 585,000.00	585,000.00 585,000.00		
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	85,000.00 85,000.00	85,000.00 85,000.00		
	AGRICULTURAL PRODUCTS 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	602,940.00 602,940.00	602,940.00 602,940.00		
	JANITORIAL SERVICES 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	52,380,075.40 18,345,018.85	52,380,075.40 18,345,018.85		
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	11,345,018.85 11,345,018.85	11,345,018.85 11,345,018.85		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	11,345,018.85 11,345,018.85	11,345,018.85 11,345,018.85		
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	11,345,018.85 11,345,018.85	11,345,018.85 11,345,018.85		
	ELEVATOR SERVICES 1 st Quarter	DPWH CENTRAL OFFICE	DIRECT CONTRACTING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	450,000.00 112,500.00	450,000.00 112,500.00		
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	112,500.00 112,500.00	112,500.00 112,500.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	112,500.00 112,500.00	112,500.00 112,500.00		
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	112,500.00 112,500.00	112,500.00 112,500.00		
	HEAVY EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,000,946,000.00 1,000,946,000.00	1,000,946,000.00 1,000,946,000.00		
SUB-TOTAL this Page									1,102,756,623.80	1,102,756,623.80		

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Fund 101	SECURITY SERVICES	DPWH CENTRAL OFFICE	PUBLIC BIDDING						40,238,023.16	40,238,023.16		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	13,809,505.79	13,809,505.79			
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	8,809,505.79	8,809,505.79			
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	8,809,505.79	8,809,505.79			
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	8,809,505.79	8,809,505.79			
	LABORATORY SUPPLIES, APPARATUS & EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING						13,686,335.00	13,686,335.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	13,686,335.00	13,686,335.00		
	MAIL & CARGO TRANSPORT SERVICES	DPWH CENTRAL OFFICE	PUBLIC BIDDING						5,000,000.00	5,000,000.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	5,000,000.00	5,000,000.00		
	TERMITE/PEST CONTROL SERVICES	DPWH CENTRAL OFFICE	SMALL VALUE PROCUREMENT						120,000.00	120,000.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	60,000.00	60,000.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	60,000.00	60,000.00		
	RENEWAL MAINTENANCE OF VISSIM	DPWH CENTRAL OFFICE	DIRECT CONTRACTING						300,000.00	300,000.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	300,000.00	300,000.00		
	TRANSPORTATION & TRAFFIC MICROSCOPIC SOFTWARE VISSUM	DPWH CENTRAL OFFICE	DIRECT CONTRACTING						300,000.00	300,000.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	300,000.00	300,000.00		
	GYM & SPORTS EQUIPMENT	DPWH CENTRAL OFFICE	SHOPPING						201,700.00	201,700.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	201,700.00	201,700.00		
	CHEMICAL & CHEMICAL PRODUCTS	DPWH CENTRAL OFFICE	SHOPPING						391,804.00	391,804.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	378,454.00	378,454.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	13,350.00	13,350.00		
SUB-TOTAL this Page									60,237,862.16	60,237,862.16		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	MEDICAL SUPPLIES & APPARATUS	DPWH CENTRAL OFFICE	SHOPPING						222,635.00	222,635.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	140,195.00	140,195.00			
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	82,440.00	82,440.00			
	INSURANCE PREMIUMS	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY						45,000.00	45,000.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	10,000.00	10,000.00			
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	10,000.00	10,000.00			
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	10,000.00	10,000.00			
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	15,000.00	15,000.00			
	LTO REGISTRATIONS	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY						45,000.00	45,000.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	10,000.00	10,000.00			
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	10,000.00	10,000.00			
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	10,000.00	10,000.00			
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	15,000.00	15,000.00			
	SAFETY & OCCUPATIONAL PRODUCTS	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						1,350,852.00	1,350,852.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,285,852.00	1,285,852.00			
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	65,000.00	65,000.00			
	ARCHIVING SYSTEM	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	12,000,000.00	12,000,000.00		
	ADVERTISING SERVICES	DPWH CENTRAL OFFICE	SMALL VALUE PROCUREMENT						3,000,000.00	3,000,000.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	750,000.00	750,000.00			
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	750,000.00	750,000.00			
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	750,000.00	750,000.00			
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	750,000.00	750,000.00			
	DISPOSAL OF HAZARDOUS WASTE	DPWH CENTRAL OFFICE	SHOPPING						475,000.00	475,000.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	400,000.00	400,000.00			
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	75,000.00	75,000.00			
SUB-TOTAL this Page									17,138,487.00	17,138,487.00		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	TRAINING MATERIALS 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	850,600.00 850,600.00	850,600.00 850,600.00	✓	
	MISCELLANEOUS/ UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	1 st Qtr. 2018 2 nd Qtr. 2018 3 rd Qtr. 2018 4 th Qtr. 2018	GOP GOP GOP GOP	20,080,000.00 5,970,000.00 6,470,000.00 4,570,000.00 3,070,000.00	20,080,000.00 5,970,000.00 6,470,000.00 4,570,000.00 3,070,000.00	✓ ✓ ✓ ✓ ✓	
	SECURITY SAFETY EQUIPMENT 1 st Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2018 3 rd Qtr. 2018	1 st Qtr. 2018 3 rd Qtr. 2018	1 st Qtr. 2018 3 rd Qtr. 2018	1 st Qtr. 2018 3 rd Qtr. 2018	GOP GOP	4,376,179.20 3,793,339.20 582,840.00	4,376,179.20 3,793,339.20 582,840.00	✓ ✓ ✓	
	BEDCLOTHES, LINEN & TOWELS 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	608,400.00 608,400.00	608,400.00 608,400.00	✓ ✓	
	SHOP TOOLS 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	855,000.00 855,000.00	855,000.00 855,000.00	✓ ✓	
	SOLAR PANELS 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	950,000.00 950,000.00	950,000.00 950,000.00	✓ ✓	
	MOBILE OIL FILTERING 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	980,000.00 980,000.00	980,000.00 980,000.00	✓ ✓	
	RESTRUCTURED NETWORK CABLING 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	827,500.00 827,500.00	827,500.00 827,500.00	✓ ✓	
	SURVEYING EQUIPMENT ACCESSORIES 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	238,100.00 238,100.00	238,100.00 238,100.00	✓ ✓	
SUB-TOTAL this Page									29,765,779.20	29,765,779.20	✓	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	DREDGING EQUIPMENT OPERATIONAL COST 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	215,027,675.17	215,027,675.17		
	SUPPLIES, ACCESSORIES & MAINTENANCE OF FLOATING EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	62,950,000.00	62,950,000.00		
	SUPPLY, DELIVERY & INSTALLATION OF CENTRALIZED SYSTEM WITH TOOLS 1 st Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	986,000.00	986,000.00		
Fund 102	INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,092,875.00		1,092,875.00	
				2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	666,805.00		666,805.00	
				3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	94,615.00		94,615.00	
				4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	256,830.00		256,830.00	
								GOP	74,625.00		74,625.00	
	INVENTORY/COMMON ELECTRICAL SUPPLIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	820,243.00		820,243.00	
				2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	713,480.50		713,480.50	
				3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	5,148.00		5,148.00	
				4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	97,610.50		97,610.50	
								GOP	4,004.00		4,004.00	
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH- UPMO	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,571,852.40		1,571,852.40	
				2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	884,053.20		884,053.20	
				3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	53,848.00		53,848.00	
				4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	580,103.20		580,103.20	
								GOP	53,848.00		53,848.00	
SUB-TOTAL this Page									282,448,645.57	278,963,675.17	3,484,970.40	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	INVENTORY/COMMON OFFICE DEVICES	DPWH- UPMO	SHOPPING						66,107.80		66,107.80	✓
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	63,153.90		63,153.90	✓	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	2,953.90		2,953.90	✓	
	PRINTING SUPPLIES/SVCS.	DPWH- UPMO	PUBLIC BIDDING/ SHOPPING						1,704,900.00		1,704,900.00	✓
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,355,700.00		1,355,700.00	✓	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	59,250.00		59,250.00	✓	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	271,950.00		271,950.00	✓	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	18,000.00		18,000.00	✓	
	IT EQUIPMENT	DPWH- UPMO	PUBLIC BIDDING/ SHOPPING						8,855,000.00		8,855,000.00	✓
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	8,555,000.00		8,555,000.00	✓	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	300,000.00		300,000.00	✓	
	NEWSPAPER, BOOKS, MAPS & OTHER PUBLICATIONS	DPWH- UPMO	SHOPPING						114,125.00		114,125.00	✓
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	63,405.00		63,405.00	✓	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	16,880.00		16,880.00	✓	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	16,880.00		16,880.00	✓	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	16,960.00		16,960.00	✓	
	ANNUAL RENTAL OF OFFICE EQUIPMENT	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						9,763,179.44		9,763,179.44	✓
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	2,440,794.86		2,440,794.86	✓	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	2,440,794.86		2,440,794.86	✓	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	2,440,794.86		2,440,794.86	✓	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	2,440,794.86		2,440,794.86	✓	
	FUEL	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						82,203,420.00		82,203,420.00	✓
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	2,927,505.00		2,927,505.00	✓	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	5,346,705.00		5,346,705.00	✓	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	5,582,505.00		5,582,505.00	✓	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	68,346,705.00		68,346,705.00	✓	
SUB-TOTAL this Page									102,706,732.24		102,706,732.24	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	FIRE FIGHTING EQUIPMENT	DPWH-UPMO	SHOPPING									
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	385,000.00		385,000.00	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	220,000.00		220,000.00	
									165,000.00		165,000.00	
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES	DPWH-UPMO							237,091.70		237,091.70	
	1 st Quarter		SMALL VALUE PROCUREMENT	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	137,083.70		137,083.70	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	21,636.00		21,636.00	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	56,886.00		56,886.00	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	21,486.00		21,486.00	
	VEHICLE PARTS & ACCESSORIES	DPWH-UPMO							1,986,060.00		1,986,060.00	
	1 st Quarter		SMALL VALUE PROCUREMENT	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	994,920.00		994,920.00	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	279,460.00		279,460.00	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	354,220.00		354,220.00	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	357,460.00		357,460.00	
	REPAIR & MAINTENANCE OF SERVICE VEHICLE	DPWH-UPMO							2,020,000.00		2,020,000.00	
	1 st Quarter		SMALL VALUE PROCUREMENT	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	830,000.00		830,000.00	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	310,000.00		310,000.00	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	580,000.00		580,000.00	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	300,000.00		300,000.00	
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	DPWH-UPMO							3,158,000.00		3,158,000.00	
	1 st Quarter		PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	2,254,000.00		2,254,000.00	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	125,000.00		125,000.00	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	704,000.00		704,000.00	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	75,000.00		75,000.00	
	OFFICE EQUIPMENT	DPWH-UPMO	SHOPPING						58,500.00		58,500.00	
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	58,500.00		58,500.00	
	EMERGENCY KITS	DPWH-UPMO	SHOPPING						24,000.00		24,000.00	
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	24,000.00		24,000.00	
SUB-TOTAL this Page									7,868,651.70		7,868,651.70	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	APPLIANCES 1 st Quarter	DPWH-UPMO	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	769,500.00 769,500.00		769,500.00 769,500.00	
	JANITORIAL SERVICES 1 st Quarter	DPWH-UPMO	PUBLIC BIDDING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	14,844,185.04 6,411,046.26		14,844,185.04 6,411,046.26	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	2,811,046.26		2,811,046.26	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	2,811,046.26		2,811,046.26	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	2,811,046.26		2,811,046.26	
	INVENTORY/COMMON JANITORIAL SUPPLIES 1 st Quarter	DPWH-UPMO	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	40,767.60 35,883.80		40,767.60 35,883.80	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	4,883.80		4,883.80	
	REPAIR & MAINTENANCE OF HEAVY EQUIPMENT 1 st Quarter	DPWH-UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	12,200,000.00 12,100,000.00		12,200,000.00 12,100,000.00	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	100,000.00		100,000.00	
	SECURITY SERVICES 1 st Quarter	DPWH-UPMO	SMALL VALUE PROCUREMENT	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	1,944,000.00 486,000.00		1,944,000.00 486,000.00	
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	486,000.00		486,000.00	
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	486,000.00		486,000.00	
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	486,000.00		486,000.00	
	AUDIO-VISUAL EQUIPMENT 1 st Quarter	DPWH-UPMO	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	55,890.00 55,890.00		55,890.00 55,890.00	
	COMMUNICATION EQUIPMENT 1 st Quarter	DPWH-UPMO	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	113,483.60 113,483.60		113,483.60 113,483.60	
	REPAIR & MAINTENANCE OF OFFICE AREA 1 st Quarter	DPWH-UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	5,370,000.00 5,370,000.00		5,370,000.00 5,370,000.00	
	HEAVY EQUIPMENT 1 st Quarter	DPWH-UPMO	PUBLIC BIDDING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	30,000,000.00 30,000,000.00		30,000,000.00 30,000,000.00	
	OFFICE FURNITURE 1 st Quarter	DPWH-UPMO	SHOPPING	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	67,000.00 67,000.00		67,000.00 67,000.00	
SUB-TOTAL this Page									65,404,826.24		65,404,826.24	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
Fund 102	AIRCONDITIONING EQUIPMENT	DPWH-UPMO	PUBLIC BIDDING/ SHOPPING						3,300,000.00		3,300,000.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	2,300,000.00		2,300,000.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	1,000,000.00		1,000,000.00		
	SAFETY & OCCUPATIONAL PRODUCTS	DPWH-UPMO	SHOPPING						80,000.00		80,000.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	80,000.00		80,000.00		
	PHOTOGRAPHIC EQUIPMENT	DPWH-UPMO	SHOPPING						250,000.00		250,000.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	250,000.00		250,000.00		
	UNFORESEEN EXPENDITURES	DPWH-UPMO	SHOPPING/ SMALL VALUE PROCUREMENT						660,000.00		660,000.00		
	1 st Quarter			1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	1 st Qtr. 2018	GOP	180,000.00		180,000.00		
	2 nd Quarter			2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	2 nd Qtr. 2018	GOP	150,000.00		150,000.00		
	3 rd Quarter			3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	3 rd Qtr. 2018	GOP	180,000.00		180,000.00		
	4 th Quarter			4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	4 th Qtr. 2018	GOP	150,000.00		150,000.00		
SUB-TOTAL this Page									4,290,000.00		4,290,000.00		
SUB-TOTAL (Page 1)									34,929,606.71	34,929,606.71			
SUB-TOTAL (Page 2)									20,443,932.14	20,443,932.14			
SUB-TOTAL (Page 3)									102,640,041.60	102,640,041.60			
SUB-TOTAL (Page 4)									51,630,245.30	51,630,245.30			
SUB-TOTAL (Page 5)									1,102,756,623.80	1,102,756,623.80			
SUB-TOTAL (Page 6)									60,237,862.16	60,237,862.16			
SUB-TOTAL (Page 7)									17,138,487.00	17,138,487.00			
SUB-TOTAL (Page 8)									29,765,779.20	29,765,779.20			
SUB-TOTAL (Page 9)									282,448,645.57	278,963,675.17	3,484,970.40		
SUB-TOTAL (Page 10)									102,706,732.24		102,706,732.24		
SUB-TOTAL (Page 11)									7,868,651.70		7,868,651.70		
SUB-TOTAL (Page 12)									65,404,826.24		65,404,826.24		
SUB-TOTAL (Page 13)									4,290,000.00		4,290,000.00		
GRAND TOTAL									1,882,261,433.66	1,698,506,253.08	183,755,180.58		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS PROJECTS												
BUREAU OF CONSTRUCTION (BOC)												
001	Construction of Professional Regulation Commission (PRC) Building, Central Business Park 1- Island A, Reclamation Area, President Diosdado P. Macapagal Boulevard, Pasay City	BOC	Competitive Bidding	Oct 6-12, 2018	06-Nov-18	21-Nov-18	Dec 5-7, 2018	MYOA for FY 2018, FY 2019 and FY 2020 Infrastructure Program	₱1,051,520,000.00			Construction of Ten (10) Storey Building
002	Construction of New Bureau of Immigration Main Office Building and Annex, Central Business Park 1- Island A, Reclamation Area, President Diosdado P. Macapagal Boulevard, Pasay City	BOC	Competitive Bidding	Mar 7-13, 2018	3-Apr-18	23-Apr-18	May 7-11, 2018	MYOA for FY 2018, FY 2019 and FY 2020 Infrastructure Program	₱2,326,000,000.00			Construction of Seven (7) Storey Building
003	Construction of Public Attorney's (PAO) Building, Central Business Park 1 - Island A, Reclamation Area, President Diosdado P. Macapagal Boulevard, Pasay City	BOC	Competitive Bidding	Oct 6-12, 2018	30-Oct-18	16-Nov-18	Dec 3-5, 2018	MYOA for FY 2018, FY 2019 and FY 2020 Infrastructure Program	₱964,000,000.00			Construction of Five (5) Storey Building
004	Construction of Multi-Purpose Building, Camp Crame, Quezon City	BOC	Competitive Bidding	Oct 6-12, 2018	30-Oct-18	19-Nov-18	Dec 3-7, 2018	MYOA for FY 2018, FY 2019 and FY 2020 Infrastructure Program	₱298,000,000.00			Construction of Multi-Level Parking (Four Levels with Roof Deck & Driver's Lounge)
ROADS MANAGEMENT CLUSTER 1 (BILATERAL) - UPMO												
005	Arterial Road Bypass Project, Phase III, Widening from 2 lanes to 4 lanes, Contract Packages I and II, Plaridel Bypass Road, Sta. 32+970.33 - Sta. 47+400.00)	RMC I-UPMO	International Competitive Bidding	Dec 19-25, 2018	Feb. 05, 2019 (Submission of Bid Docs & Opening of 1st Envelope) - Apr. 10, 2019 (Opening of 2nd Envelope)	May 28-30, 2019	May 31, 2019 - June 27, 2019	GAA and JICA L/A No. Ph-P266	₱1,640,821,020.72			Road Widening of 14.65 Km., PCCP (L=14.379 Km. W=7m, T=30 & 28 cm) and 8 Bridges (301.0 l.m.)
006	Arterial Road Bypass Project, Phase III, Widening from 2 lanes to 4 lanes, Contract Package III, Plaridel Bypass Road, Sta. 47+400-Sta. 49+625	RMC I-UPMO	Direct Negotiation	N/A	N/A	Mar 6-8, 2018	Mar. 09, 2018 - Apr. 05, 2018	GAA and JICA L/A No. Ph-P250 and Ph-P266	₱1,105,463,285.18			Road Widening of 2.22 Km., PCCP (L=1.058 Km., W=7.0m and T=30 & 28 cm) and 2 Bridges (TL=1,161.56 l.m.)
007	Arterial Road Bypass Project, Phase III, Widening from 2 lanes to 4 lanes, Contract Package IV, Plaridel Bypass Road, Sta. 49+625-Sta. 57+365.73	RMC I-UPMO	International Competitive Bidding	Dec 19-25, 2018	Feb. 05, 2019 (Submission of Bid Docs & Opening of 1st Envelope) - Apr. 10, 2019 (Opening of 2nd Envelope)	May 28-30, 2019	May 31, 2019 - June 27, 2019	GAA and JICA L/A No. Ph-P266	₱666,237,701.20			Road Widening of 7.74 Km., PCCP (L=7.67 Km., W=7m and T=30 & 28 cm) and 2 Bridges (TL=1,161.56 l.m.)
008	Davao City Bypass Construction Project: Contract Package I, South and Center Sections under JICA L/A No. Ph-P261	RMC I-UPMO	International Competitive Bidding	Jun 6-12, 2018	Sept. 04, 2018 (Submission of Bid Docs & Opening of 1st Envelope) - Nov. 20, 2018, 2019 (Opening of 2nd Envelope)	Jan 15-17, 2019	Jan 18, 2019 - Feb 14, 2019	GAA and JICA L/A No. Ph-P261	₱8,696,300,000.00			Road (L=23.42 Km., 2 lanes), 24 Bridges (TL=3.05 Km.), 4 Underpasses, 6 Overpasses, Box Culverts (32 Waterway & 3 Crossing Roads), Tunnel (2.28 Km) & Connecting Roads (10.2 Km.)
009	Central Luzon Link Expressway Project, Phase I, Package V, Zaragoza Interchange	RMC I-UPMO	National Competitive Bidding	Jul 10-16, 2018	22-Aug-18	Sep 13-25, 2018	Sep 26, 2018 - Oct 08, 2018	GAA Multi Year	₱800,000,000.00			Interchange (113.4 l.m.), Access Road (4.88Km PCCP/ACP), 2 PCDG Bridges (19.4 l.m. each) 3 Equalizers RCBCs, 2 Farm Passages RCBCs and 7 Irrigational Canal RCBCs
010	Annual Work Program 3/Preventive Maintenance (AWP3/PM), Palo-Carigara-Ormoc Road, Carigara-Ormoc Section, K0991+661-K1005+140 (with exceptions)	RMC I-UPMO	National Competitive Bidding	Apr 20-26, 2018	22-May-18	Jun 14-20, 2018	Jun 21, 2018 - Jul 02, 2018	GAA Multi Year	₱215,690,000.00			Removal of Deteriorated Pavement, Asphalt Overlay and other Miscellaneous Works

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BRIDGES MANAGEMENT CLUSTER - UPMO												
011	Metro Manila Priority Bridge Seismic Improvement Project (MMPBSIP) Loan No. PH-P260 (Lambingan and Guadalupe Bridge)	BMC-UPMO	International Competitive Bidding	Aug 9-15, 2018	2-Oct-18	Feb 11-13, 2019	Feb. 14, 2019 - Mar. 13, 2019	JICA-Loan No. PH-P260	-	-	-	
CONSULTING SERVICES PROJECTS												
BUREAU OF QUALITY AND SERVICE												
001	Consulting Services for Road Safety Engineering (RSE)	BQS	Public Bidding	May 21-27, 2017	5-Jul-18	6-Aug-18	Aug 8-17, 2018	GAA 2018	₱100,000,000.00			To engage the services of a qualified Road Safety Consultant Team who will provide professional advice and technical support to advance RSE in the Department.
002	Traffic Engineering Consulting Services (Negotiated Procurement)	BQS	Alternative Mode of Procurement - Negotiated Procurement	N/A	30-Apr-18	8-May-18	May 15-24, 2018	GAA 2018	₱74,870,000.00			Procurement of Consulting Services for the Institutionalization of Traffic Engineering in the Department and Introduction of Advanced Technology in Traffic Engineering
003	Consulting Services for the Quality Assurance Consultant in the Conduct of Civil Works Project Assessment/ Inspection in Visayas-Mindanao Area	BQS	Public Bidding	Jul 2-11, 2018	14-Jul-18	10-Sep-18	Sep 11-20, 2018	GAA 2018	₱100,000,000.00			Outsourcing for Quality Assurance Inspections in Visayas and Mindanao Areas
BUREAU OF DESIGN												
004	Consulting Services for the Various DPWH Proposed Projects (Detailed Engineering Design and/or Special Studies) CY 2018	BOD	Public Bidding	Mar 8-15, 2018	19-Apr-18	May 8-10, 2018	May 11-21, 2018	GAA 2018	₱150,000,000.00			To cover the engineering studies, designs and technical documentation, analysis, review/evaluation, and submission of reports as contained in the separate TOR which will be issued to the Consultant to define the specific scope of services, staffing requirement, duration of services and required deliverables for each identified project during the contract implementation.
005	Consulting Services for the Structural Assessment and Detailed Engineering Design for the Retrofitting of Government Buildings in Preparation for "The Big One" - Contract Packages 1, 2, & 3.	BOD	Public Bidding	Jan 17-24, 2018	22-Feb-18	Mar 19-22, 2018	Mar 23-29, 2018	GAA 2018	₱87,500,000.00			To cover the preparation of As-Built Drawings, conduct of field investigations, building and materials survey, structural analysis and recommendation, detailed retrofitting plan or detailed engineering design, technical documentation, and submission of reports as specified in the TOR including the staffing requirement, duration of services and required deliverables during the contract implementation.
006	Consulting Services for the Preparation of Architectural and Engineering (A&E) Design for the Proposed Construction of the Professional Regulation Commission (PRC) Building	BOD	Public Bidding	Dec 28, 2017 - Jan 4, 2018	8-Feb-18	Feb 27, 2018 - Mar 1, 2018	Mar 2, 2018 - Mar 11, 2018	GAA 2018	₱50,847,900.00			The project calls for the preparation of a detailed Architectural & Engineering (A&E) Design for the construction of the PRC Building located at Superblock A, Central Business Park, Island A (CBP1-A), Pasay City. It also includes, among others, interior design, landscape design, and various pre-design works such as soil testing and investigation. The new PRC Building will house the executive offices of the PRC and the forty-three (43) Professional Regulatory Boards (PRBs).

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PLANNING SERVICE												
007	Consulting Services for the Feasibility Study of National Septage and Sewerage Management Program	Planning Service - ESSD	Public Bidding	Feb 20-24, 2018	20-Mar-18	Apr 12-16, 2018	Apr 17-21, 2018	FY 2018 GAA	₱12,000,000.00	-	-	Feasibility Studies of National Septage and Sewerage Management Program
008	Consulting Services for the Feasibility Study of Various DPWH Projects (CY 2018)	Planning Service - PPD	Public Bidding	Feb 2-8, 2018	15-Mar-18	Apr 9-10, 2018	Apr 11-16, 2018	GAA 2018	₱300,000,000.00			The Consultant shall carry out the preparation and/or review of feasibility studies or special technical studies for the selected projects nationwide.
009	Consulting Services for the National Road Roughness Index Program III	Planning Service - SD	Public Bidding	Feb 23, 2018 - Mar 1, 2018	05-Apr-18	Apr 30, 2018 - May 1, 2018	May 2-7, 2018	GAA 2018	₱42,000,000.00			Road Condition Survey data collection along 12,382.813 Km of primary and secondary national roads nationwide.
010	Consulting Services for the Visual Road Condition Assessment Program	Planning Service - SD	Public Bidding	Feb 23, 2018 - Mar 1, 2018	05-Apr-18	Apr 30, 2018 - May 1, 2018	May 2-7, 2018	GAA 2018	₱73,500,000.00			Road Condition Survey data collection along 11,021.952Km of primary national roads nationwide.
011	Consulting Services for the Infrastructure Convergence Planning System and Policy Development	Planning Service - DPD	Public Bidding	Feb 16-22, 2018	30-Mar-18	Apr 10-11, 2018	Apr 11-13, 2018	GAA 2018	₱40,000,000.00			Consulting Services for the Infrastructure Convergence Planning System and Policy Development
HUMAN RESOURCE AND ADMINISTRATIVE SERVICE												
012	Consulting Services for the Implementation of the DPWH Cadet Engineer Program Batch 5	CDD-HRAS	Public Bidding	Apr 13-19, 2018	10-May-18	19-May-18	May 20-24, 2018	GAA 2018	₱10,000,000.00			Implementation of the DPWH Cadet Engineer Program Batch 5
PUBLIC-PRIVATE PARTNERSHIP SERVICE												
013	Consulting Services for Central Luzon Link Expressway (CLLEX), Phase II and Operation and Maintenance of Phases I and II	Public-Private Partnership Service	International Competitive Bidding	Feb 7-18, 2018	21-May-18	Aug 7-8, 2018	Aug 9-19, 2018	JICA ODA Loan PH-P249	₱130,868,149.20			Transaction Advisory Services for the Conduct of Full Feasibility Study and Tendering Assistance on Managing PPP Building Process
ROADS MANAGEMENT CLUSTER I - BILATERAL, UPMO												
014	Consulting Services for the Detailed Design and Tender Assistance of the Arterial Road Bypass Project, Phase III, Contract Packages 1, 2 and 4	RMC 1 (Bilateral) - UPMO	Public Bidding - QCBS	Feb 6-12, 2018	22-Mar-18	May 4-8, 2018	May 9-17, 2018	GAA 2018	₱52,796,742.36	-	₱52,796,742.36	The Phase III of the Plaridel Bypass Road Project includes upgrading the existing road by widening the carriageway from 2-lane to a 4-lane bypass road.
015	Consulting Services for the Construction Supervision of the Arterial Road Bypass Project, Phase III, Contract Packages 1, 2, and 4	RMC 1 (Bilateral) - UPMO	International Competitive Bidding	Oct 9-15, 2018	14-Feb-19	May 31, 2019 - Jun 3, 2019	Jun 4-25, 2019	JICA	-	-	-	The Phase III of the Plaridel Bypass Road Project includes upgrading the existing road by widening the carriageway from 2-lane to a 4-lane bypass road.
016	Consulting Services for Construction Supervision for Davao City Bypass Construction Project Package 1 (South and Center Section)	RMC 1 (Bilateral) - UPMO	International Competitive Bidding	-	1-Nov-18	Apr 27, 2019 - May 2, 2019	May 3, 2019 - Jun 17, 2019	JICA	-	-	-	Road Length: 23.47 km (2 lanes) 24 Bridges (3.05km) 4 Underpass 6 Overpass Box Culverts: 32 waterway, 3 Crossing Road 2.28km Tunnel Connecting Roads: Manduq (5.20km) & Malagamot (5.0 km)
017	Consulting Services for Detailed Engineering and Tender Assistance for Davao City Bypass Road Project Phase II (North Section)	RMC 1 (Bilateral) - UPMO	Public Bidding	May 1-7, 2018	19-Jun-18	Aug 24-30, 2018	Aug 31, 2018 - Sep 10, 2018	GAA 2018	₱50,866,292.00		₱50,866,292.00	The north section of the bypass is 13.68 km long with an aggregate length of 2,012 linear meters of bridges. It will function as a traffic distributor of the bypass thus reducing the chronic traffic problems in the urban centers, support the manufacturing/agri-business and other industrial sectors for economic development and guide the sound urbanization towards inland areas.

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ROADS MANAGEMENT CLUSTER II - MULTILATERAL, UPMO												
018	Consultancy Services for Construction Supervision for Improving Growth Corridors in Mindanao Road Sector Project	RMCI-UPMO	International Competitive Bidding	Feb 22, 2018 - Mar 2, 2018	2-Aug-18	28-Sep-18	Oct 1-30, 2018	ADB Financing	P	795,000,000.00		Consultancy Services for Construction Supervision for Improving Growth Corridors in Mindanao Road Sector Project
BRIDGE MANAGEMENT CLUSTER-UPMO												
019	Consulting Services for the Construction Supervision of Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), Loan No. PH-P260	BMC-UPMO	International Competitive Bidding	-	6-Dec-18	June 1-6, 2019	June 7, 2019 - July 22, 2019	JICA		-		Lambingan Bridge - 3-5 Span PCI-Girder Cantilever Bridge (PC Deck); Bridge Length: 98.1 m Guadalupe Bridge - Outer Bridge Section: 3-Span PCI-Girder Cantilever Bridge (PC Deck); Inner Bridge Section: 3-Span Continuous Steel Truss; Bridge Length: 114.4 m
FLOOD CONTROL MANAGEMENT CLUSTER-UPMO												
020	Consulting Services for the Detailed Engineering Design and Construction Supervision of the Cavite Industrial Area Flood Risk Management Project	FCMC-UPMO	International Competitive Bidding	-	19-Apr-18	Jun 25-26, 2018	Jun 27, 2018 - Jul 6, 2018	JICA	P	890,000,000.00		Detailed Engineering Desing and Construction Supervision
021	Consulting Services for the Feasibility Study and Detailed Engineering Design of the Pampanga Delta Development Project Phase II, and Feasibility Study of Proposed Retarding Basin at San Antonio Swamp in Nueva Ecija	FCMC-UPMO	Public Bidding	Apr 10-16, 2018	14-Jun-18	Jul 30, 2018 - Aug 2, 2018	Aug 6-8, 2018	GAA 2018	P	220,000,000.00		Feasibility Study and Detailed Engineering Design
022	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement Projects within Boston River and Padada-Mainit River	FCMC-UPMO	Public Bidding	Apr 10-16, 2018	14-Jun-18	Jul 30, 2018 - Aug 2, 2018	Aug 6-8, 2018	GAA 2018	P	30,000,000.00		Master Plan and Feasibility Study
023	Consulting Services for the Detailed Engineering Design of Flood Control and River Improvement Projects for Amburayan River, Bauang River, and Pamplona River	FCMC-UPMO	Public Bidding	Jul 10-16, 2018	13-Sep-18	Oct 29, 2018 - Nov 7, 2018	Nov 5-7, 2018	GAA 2018	P	60,000,000.00		Detailed Engineering Design
024	Consulting Services for the Feasibility Study and Detailed Engineering Design of Seawall Alignment in the Municipalities of Minalabac, Pasacao and San Fernando, Camarines Sur	FCMC-UPMO	Public Bidding	Aug 7-13, 2018	11-Oct-18	Nov 26-29, 2018	Dec 3-5, 2018	GAA 2018	P	130,719,000.00		Feasibility Study and Detailed Engineering Design
025	Consulting Services for the Feasibility Study and Detailed Engineering Design for the Proposed Flood Control Projects in Bicol River Basin	FCMC-UPMO	Public Bidding	Aug 7-13, 2018	11-Oct-18	Nov 26-29, 2018	Dec 3-5, 2018	GAA 2018	P	100,000,000.00		Feasibility Study and Detailed Engineering Design
026	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement projects within Patalan/Cayanga/Angalacan Rivers and Sinocalan/Marosoy (Dagupan) Rivers	FCMC-UPMO	Public Bidding	Apr 10-16, 2018	14-Jun-18	Jul 30, 2018 - Aug 2, 2018	Aug 6-8, 2018	GAA 2018	P	60,000,000.00		Master Plan and Feasibility Study

SUBMITTED BY:

MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

RECOMMENDING APPROVAL:

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Undersecretary
Chairman, BAC for Civil Works

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Assistant Secretary
Chairman, BAC for Goods

GILBERTO S. REYES
Assistant Secretary
Chairman, BAC for Consulting Services

APPROVED:

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Undersecretary for Support Services