## Annual Procurement Plan (APP) for CY 2021 Goods & Services

		PMO/End User		TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	Advertisement/ Post of IB Bids Notice of Bids Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project			
				"Procuremen	t of goods and	services is con	ducted on a					
					quarter	y basis"						
P 1.464												· · · · · · · · · · · · · · · · · · ·
FUNC 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI		_								
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL 2nd										
	1st Quarter	DISTRICT	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	48,124,42		48 124 42	
	2nd Quarter	ENGINEERI	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	45,158,70		45,158.70	
	3rd Quarter	NG OFFICE		n/a	n/a	n/a	n/a	GOP	39,944.90		39,944,90	
_	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	r/a	n/a	GOP	47,628,95		47.628.95	
									180,856.97	•	180,856.97	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,			1								
	components, lightning, fixtures, supplies & materials)	REGION XI		1			(					
	1st Quarter	DAVAO	Small Value / Shopping	fat Ob	1at Ota	1-1-04	4-1-01-	000	00.000.00		00.000.00	
	2nd Quarter	ORIENTAL	Small Value / Shopping	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	30,000.00 30,000.00		30,000.00	
	3rd Quarter	2nd	Small Value / Shooping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00 30,000.00	
	4th Quarter	DISTRICT	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000,00	
		ENGINEERI		441 GH	THIGH	401 Q0	401 GG	GOP	120,000,00		120,000.00	
		NG OFFICE							120,000.00	-	120,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1.1.01	1100	000	68.000.00		22 202 22	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP GOP	15,000.00		68,000.00 15,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	48,000.00		48.000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4ih Qtr	4th Qtr	4th Qtr	GOP	19,000.00		48,000.00	
				401 Ggu	HIT GEG	9101 G20	Hui Qu		150,000.00		150,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)		Small Value / Shopping									
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qlr	GOP	131,500.00		131,500.00	
	2nd Quarter 3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	973,500.00		973,500.00	
	4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	948,500.00		948,500.00	
	TUT VEGENER		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	205,500.00 2,259,000.00		205,500.00 2,259,000.00	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,062,120.00		1,062,120.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	701,120.00		701,120.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	810.005.00		810,005.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th.Qtr	GOP	796,430.00		796,430.00	
									3,369,675.00		3,369,675.00	
			Sub-total Page 1 >>	<u> </u>					6,079,531.97		6.079.531.97	

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# Annual Procurement Plan (APP) for CY 2021 Goods & Services

		PMO/End Mode of Procurement User		TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	Advertisement/ Post of IB			Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
					quarteri	y basis"						
01101101	AUDIO & VISUAL EQUIPMENT											
	1st Quarter 2nd Quarter		0						· · · ·		· · ·	
	3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100 000.00	
	4iii Qualiei							<u> </u>	-		-	
									400,000.00	-	400,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter											
	2nd Quarter								· ·		•	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		200.000.00	
	4th Quarter		arrent render of append	JUG	- ଆଧ ଭ୍ୟା	- ସମ୍ପ କଥା	ରାପ ଭୁଣ	GUP	300,000.00		300,000.00	
									300,000.00		300,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter										1.23	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	150,000.00		150,000.00	
	3rd Quarter											
	4th Quarter											
									150,000.00	•	150,000.00	
04404404												
UTIONUT	INVENTORY / COMPUTER SUPPLIES 1st Quarter		On the top of the									
	2nd Quarter		Small Value / Shopping Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,000.00		10,000.00	
	3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	4th Quarter								-		-	
									20,000.00		- 20,000.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000,00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,015,000.00		1,015,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1.015.000.00		1,015,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	90,000.00		90,000.00	
_									2,420,000.00		2,420,000.00	
04404404												
FULLALIA	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES 1st Quarter		DUP DUP									
	2nd Quarter		Public Bidding Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,705,000.00		2,705,000.00	
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,695,000.00		4,695,000.00	
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,460,000.00		3,460,000.00	
4				4th Qtr	4th Qtr	4th Qir	4th Qtr	GOP	4,065,000.00 14,925,000.00		4,065,000.00 14,925,000.00	
			Sub-total Page 2 >>						18,215,000,00		18,215,000.00	

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### Annual Procurement Plan (APP) for CY 2021 Goods & Services

	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT PROGRAM / PROJECT PMC/End User Mode of Procurement		TENTATIVE PROCUREMENT SCHEDULE			EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)			Mode of Procurement	Advertisement/ Post of iB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	l of goods and	services is con	nducted on a					
04404404					quarterly	/ basis"						
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES 1st Quarter											
	2nd Quarter							<u>↓</u> ↓			· · ·	
	3rd Quarter							+				
	4th Quarter							++				
	TIT Option (OT								•			
01101101	HEAVY EQUIPMENT											
	1st Quarter								-			
	2nd Quarter			· · · · · · · · · · · · · · · · · · ·								
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	262,000.00		262,000.00	
	4th Quarter								- 262,000.00		262,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter						2	1	-			
	2nd Quarter		Small Value / Shopping	2nd Qir	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter								-		+	
	4th Quarter						1		-		720	
									100,000.00	•	100,000.00	
01101101	FURNITURE & FIXTURES											
	1st Quarter		Smail Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	400,000.00		400,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qlr	2nd Qtr	2nd Qtr	GOP	150,000.00		150,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000.00	
									1,000,000.00	-	1,000,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS											
01101101	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Shitai Valde / Shiqqqing	ISC GR	TST QU	ISIQU	ISI QU	GUP	100,000.00		100,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100.000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
				Tur seu	-7411 Satu	-nur agu	THI SQU		300,000.00		300,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	125,000.00		125,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	80,000.00		80,000.00	
	4th Quarter								000 000 00		-	
									255,000.00	•	255,000.00	
			Sub-total Page 3 >>						1,917,000.00		1,917,000.00	

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## Annual Procurement Plan (APP) for CY 2021 Goods & Services

				TENTA	TIVE PROCU	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen		services is con	iducted on a					
					quarterly	/ basis"						
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qir	2nd Qtr	2nd Qtr	GOP	450,000.00		450,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	600,000.00		600,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	450,000.00 <b>2,000,000.00</b>		450,000.00 <b>2,000,000.00</b>	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,428,200.00		1,428,200.00	
	2nd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,636,300.00		1,636,300.00	
	3rd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,469,850.00		1,469,850.00	
	4th Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,580,400.00		1,580,400.00	
									6,114,750.00		6,114,750.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES	1										
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,000.00		110,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000 00		300,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	60,000.00		60,000.00	
									570,000.00	•	570,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
01101101	1st Quarter											
	2nd Quarter								100,000.00		100,000.00	
	3rd Quarter								100,000.00		100,000.00	
	4th Quarter											
									100.000.00		100.000.00	
									100,000.00		100,000.00	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other											
	Services)		D. L.C. Distance	1.0		410	4.1.0/	000	1 700 000 00		1 700 000 00	
	1st Quarter		Public Bidding Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,733,000.00		1,733,000.00	
	2nd Quarter			2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,153,000.00		2,153,000.00	
	3rd Quarter 4th Quarter		Public Bidding Public Bidding	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr	GOP	2,018,000.00 2,278,000.00		2,018,000.00	
	40 quane		Public Blocking	4th Qtr	4in Qir	4th Qtr	4th Qtr	GUP	8,182,000.00		8,182,000.00	
									0,102,000.00		6,182,990.00	
01101101	FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,650,000.00		3,650,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,820,000.00		4,820,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,645,000.00		4,645,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,805,000.00		4,805,000.00	
									17,920,000.00	•	17,920,000.00	
			Sub-total Page 4 >>						34,886,750.00		34,886,750.00	

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## Annual Procurement Plan (APP) for CY 2021 Goods & Services

				TENTA	TIVE PROCU	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB Bids			Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and	services is con	nducted on a					
					quarter	y basis"						
01101101	LABORATORY EQUIPMENT SUPPLIES & MATERIALS											
	1st Quarter								)+(-		-	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		200,000.00		200,000.00	
	4th Quarter										-	
									500,000.00	· ·	500,000.00	
04404404	NEWSPAPERS BOOKS MAPS & OTHER PUBLICATIONS							++				
VIIOTIOI	1st Quarter		Small Value / Shopping	fet Oh	1st Qtr	1-1-04	4.4.04-	GOP	13,000.00		13,000.00	
	2nd Quarter		Small Value / Shopping	1st Qtr 2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	3,000.00		3,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000.00		3,000.00	
	4th Quarter	_	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
	HIT GOLITON		Sinai value / Sinaphila	401 QU	401 640	401 Q0	41ET GALF	GUP	22,000.00		22,000.00	
									22,000.00	•	22,000.00	
01101101	DISASTER CONTINGENCIES											
	1st Quarter								· ·		•	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00	
	3rd Quarter										· · · ·	
	4th Quarter	_							500,000.00		500,000.00	
_		_										
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter						-	1 1	-			
	2nd Quarter											
	3rd Quarter											
	4th Quarter	<u> </u>							-			
04404404												
01101101	NETWORK / STRUCTURED CABLING 1st Quarter											
	2nd Quarter								· · · · ·			
	3rd Quarter								-			
	4th Quarter								-			
									-			
01101104	UNFORESEEN EXPENDITURES						U					
V11V11V1	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	700,000,00		700.000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	800.000.00		800,000.00	
	3rd Quarter		Public Bidding	2nd Qtr 3rd Qtr	3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP	900,000.00		900,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,485,178.43		1,485,178.43	
				741 644		401 (40	mui vau	001	3,885,178.43		3,885,178.43	
8									0,000,110.40		0,000,110.40	
			Sub-total Page 5 >>						4,907,178.43		4,907,178,43	

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### Annual Procurement Plan (APP) for CY 2021 Goods & Services

	PROCUREMENT PROGRAM / PROJECT			TENTATIVE PROCUREMENT SCHEDULE					Estim	REMARKS		
Code (PAP)		T PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	of goods and	services is cor	nducted on a					
					quarterly							
								<u> </u>				
			BREAKDOWN:									
			Sub-total Page 1 >>						6,079,531.97		6,079,531.97	
			Sub-total Page 2 >>						18,215,000.00	•	18,215,000.00	
			Sub-total Page 3 >>>						1,917,000.00		1,917,000.00	
			Sub-total Page 4 >>						34,886,750.00		34,886,750.00	
			Sub-total Page 5 >>			-			4,907,178.43		4,907,178.43	
			GRAND TOTAL >>>						66,005,460.40		68.005,460,40	
			TOTAL BUDGET AMOUNT >>>						86,005,460.40		66,005,460.40	

APPROVED BY:

INGHOG District Engineer

PREPARED / SUBMITTED BY:

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BRENMEL P. AWA-AO Engineer II Head, BAC Secretariat

RECOMMENDED BY: CRISPIN P. VALLES Engineer III

BAC CHAIRMAN

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