



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Paper Materials & Products	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	163,254.00	-	163,254.00	As the need arises
-	Office Equipment and Accessories and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,689.58	-	3,689.58	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	65,395.20	-	65,395.20	As the need arises
-	Printer or Facsimile or Photocopier Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	65,395.20	-	65,395.20	As the need arises
-	Common Electrical Supplies			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	4,730,218.00	-	4,730,218.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	2,065,431.00	-	2,065,431.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,787,944.00	-	1,787,944.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	217,279.00	-	217,279.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	659,564.00	-	659,564.00	As the need arises
-	Common Office Equipment									1,124,613.00	-	1,124,613.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	231,503.00	-	231,503.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	453,719.00	-	453,719.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	150,854.00	-	150,854.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	288,537.00	-	288,537.00	As the need arises
-	Common Office Supplies									21,868,387.78	-	21,868,387.78	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	5,257,967.20	-	5,257,967.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	5,288,810.60	-	5,288,810.60	As the need arises
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	5,745,500.20	-	5,745,500.20	As the need arises
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,576,109.78	-	5,576,109.78	As the need arises
-	Common Janitorial Supplies									856,823.00	-	856,823.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	247,142.00	-	247,142.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	188,415.00	-	188,415.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	223,764.00	-	223,764.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	197,502.00	-	197,502.00	As the need arises
-	Office Equipment and Accessories									2,646,726.24	-	2,646,726.24	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	935,429.24	-	935,429.24	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	861,257.00	-	861,257.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	358,609.00	-	358,609.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	491,431.00	-	491,431.00	As the need arises



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program / Activity/Project)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO	
	Office Supplies									7,022,387.55		7,022,387.55		
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,992,561.55	-	1,992,561.55	As the need arises	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,823,345.00	-	1,823,345.00		
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	2,135,103.00	-	2,135,103.00		
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,071,388.00	-	1,071,388.00		
	Audio and Visual Presentation and Composing Equipment									1,020,250.00		1,020,250.00		
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	226,200.00	-	226,200.00	As the need arises	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	417,900.00	-	417,900.00		
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	143,450.00	-	143,450.00		
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	232,700.00	-	232,700.00		
	Photographic or Filming or Video Equipment									33,768.00		33,768.00		
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	16,884.00	-	16,884.00	As the need arises	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	16,884.00	-	16,884.00		
	Cleaning Equipment and Supplies									85,600.00		85,600.00		
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	13,523.00	-	13,523.00		As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	17,689.00	-	17,689.00		
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	38,675.00	-	38,675.00		
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	15,713.00	-	15,713.00		
	Lighting and Fixtures and Accessories									143,596.80		143,596.80		
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	53,878.20	-	53,878.20	As the need arises	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	47,638.20	-	47,638.20		
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	24,250.20	-	24,250.20		
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	17,830.20	-	17,830.20		
	Electrical Equipment and Components and Supplies									317,885.40		317,885.40		
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	54,041.20	-	54,041.20	As the need arises	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	4,746.20	-	4,746.20		
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	253,971.80	-	253,971.80		
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,126.20	-	5,126.20		



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					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
-	Computer Supplies													
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	3,114,568.00	541,373.00	-	541,373.00	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP		1,884,311.00	-	1,884,311.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP		343,134.00	-	343,134.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP		345,750.00	-	345,750.00	
-	Common ICT Equipment										14,845,041.60		14,845,041.60	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	4,522,510.00	4,522,510.00	-	4,522,510.00	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	4,195,403.80	4,195,403.80	-	4,195,403.80	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,148,329.80	3,148,329.80	-	3,148,329.80	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	2,978,798.00	2,978,798.00	-	2,978,798.00	
-	Consumables										31,185,407.52		31,185,407.52	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	7,459,132.52	7,459,132.52	-	7,459,132.52	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	7,704,648.00	7,704,648.00	-	7,704,648.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	8,759,757.00	8,759,757.00	-	8,759,757.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,261,870.00	7,261,870.00	-	7,261,870.00	
-	Office Furniture										2,348,114.00		2,348,114.00	
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	423,599.00	423,599.00	-	423,599.00	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,083,034.00	1,083,034.00	-	1,083,034.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	343,695.00	343,695.00	-	343,695.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	497,786.00	497,786.00	-	497,786.00	
-	Utility Bills										5,110,000.00		5,110,000.00	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,277,500.00	1,277,500.00	-	1,277,500.00	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,277,500.00	1,277,500.00	-	1,277,500.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,277,500.00	1,277,500.00	-	1,277,500.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,277,500.00	1,277,500.00	-	1,277,500.00	
-	Tools, Supplies, Materials & Equipment										41,532,526.13		41,532,526.13	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	15,806,179.03	15,806,179.03	-	15,806,179.03	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	9,236,447.40	9,236,447.40	-	9,236,447.40	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	11,193,491.05	11,193,491.05	-	11,193,491.05	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,296,408.65	5,296,408.65	-	5,296,408.65	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
-	Plants	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	50,000.00	50,000.00	-	50,000.00	As the need arises
-	Services	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	50,000.00	3,891,374.00	-	3,891,374.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	759,994.00	759,994.00	-	759,994.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,261,430.00	1,261,430.00	-	1,261,430.00	As the need arises
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	584,450.00	584,450.00	-	584,450.00	As the need arises
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,085,500.00	1,085,500.00	-	1,085,500.00	As the need arises
-	Services / Repairs	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	11,417,150.00	11,417,150.00	-	11,417,150.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,894,100.00	1,894,100.00	-	1,894,100.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	3,816,850.00	3,816,850.00	-	3,816,850.00	As the need arises
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,840,600.00	1,840,600.00	-	1,840,600.00	As the need arises
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	3,865,600.00	3,865,600.00	-	3,865,600.00	As the need arises
-	Other Surveying Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	21,517,400.00	21,517,400.00	-	21,517,400.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,701,800.00	1,701,800.00	-	1,701,800.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	17,189,300.00	17,189,300.00	-	17,189,300.00	As the need arises
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	2,626,300.00	2,626,300.00	-	2,626,300.00	As the need arises
-	Safety Gear and Gadgets	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	64,920.00	64,920.00	-	64,920.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	8,580.00	8,580.00	-	8,580.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	15,180.00	15,180.00	-	15,180.00	As the need arises
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	8,580.00	8,580.00	-	8,580.00	As the need arises
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	32,580.00	32,580.00	-	32,580.00	As the need arises
-	Shop Tools	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	54,450.00	54,450.00	-	54,450.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	18,150.00	18,150.00	-	18,150.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	18,150.00	18,150.00	-	18,150.00	As the need arises
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	18,150.00	18,150.00	-	18,150.00	As the need arises
-	Books	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	5,500.00	5,500.00	-	5,500.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	5,500.00	5,500.00	-	5,500.00	As the need arises
-	Service Vehicle	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	24,100,000.00	24,100,000.00	-	24,100,000.00	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,300,000.00	1,300,000.00	-	1,300,000.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	19,000,000.00	19,000,000.00	-	19,000,000.00	As the need arises
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,800,000.00	3,800,000.00	-	3,800,000.00	As the need arises



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Tires									1,644,000.00		1,644,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	388,000.00	-	388,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	315,000.00	-	315,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	329,000.00	-	329,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	612,000.00	-	612,000.00	
-	Batteries									240,500.00		240,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	65,000.00	-	65,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	67,000.00	-	67,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	65,000.00	-	65,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	43,500.00	-	43,500.00	
-	Fuel & Lubricants									8,332,500.00		8,332,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	940,250.00	-	940,250.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,104,900.00	-	1,104,900.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,104,900.00	-	1,104,900.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,182,450.00	-	5,182,450.00	
-	Laboratory Equipment and Field Apparatus									5,785,891.30		5,785,891.30	
-	4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,785,891.30	-	5,785,891.30	As the need arises
-	Test on Portland Cement									4,306,111.75		4,306,111.75	
-	4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	4,306,111.75	-	4,306,111.75	As the need arises
-	Insoluble Residue									276,787.50		276,787.50	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	276,787.50	-	276,787.50	As the need arises
-	Magnesium Oxide (MgO)									11,206.25		11,206.25	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	11,206.25	-	11,206.25	As the need arises
-	Sulfur Trioxide(SO3)									7,700.00		7,700.00	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,700.00	-	7,700.00	As the need arises
-	Loss on Ignition of Cement and Building Lime									418,000.00		418,000.00	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	418,000.00	-	418,000.00	As the need arises
-	4th Quarter									418,000.00		418,000.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE V
 Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

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-	Asphaltic Materials & Asphalt Mixes Specific Gravity	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	367,500.00	-	367,500.00	As the need arises
-	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	367,500.00 409,887.50	-	367,500.00 409,887.50	As the need arises
-	4th Quarter												
-	Solubility Test, AASHTO T44	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	409,887.50 381,562.50	-	409,887.50 381,562.50	As the need arises
-	4th Quarter												
-	Spot Test, AASHTO T102	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	381,562.50 1,733,421.25	-	381,562.50 1,733,421.25	As the need arises
-	4th Quarter												
-	Distillation of Cut Back Asphalt	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,733,421.25 178,750.00	-	1,733,421.25 178,750.00	As the need arises
-	4th Quarter												
-	Fish Point AASHTO T48, ASTM D92	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	178,750.00 321,062.50	-	178,750.00 321,062.50	As the need arises
-	4th Quarter												
-	Viscosity Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	321,062.50 285,862.50	-	321,062.50 285,862.50	As the need arises
-	4th Quarter												
-	Kinematic Viscosity (For MC)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	285,862.50 1,079,100.00	-	285,862.50 1,079,100.00	As the need arises
-	4th Quarter												
-	Softening Point	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,079,100.00 86,762.50	-	1,079,100.00 86,762.50	As the need arises
-	4th Quarter												
-	Water Content (Emulsified Asphalt)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	86,762.50 80,987.50	-	86,762.50 80,987.50	As the need arises
-	4th Quarter												
-	Weight per Gallon of Emulsified Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	80,987.50 50,325.00	-	80,987.50 50,325.00	As the need arises
-	4th Quarter												
-	Bulk Specific Gravity of Compacted Bituminous Mixes	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	50,325.00 174,487.50	-	50,325.00 174,487.50	As the need arises
-	4th Quarter												
-	4th Quarter												



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

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-	Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		GOP	78,512.50	-	78,512.50	As the need arises
-	Emulsified Asphalt Distillation Apparatus	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		GOP	78,512.50	-	78,512.50	As the need arises
-	Residue on Sieving of Bituminous Emulsions, ASTM D244	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		GOP	135,162.50	-	135,162.50	As the need arises
-	Cement Mixing, ASTM D244	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		GOP	10,656.25	-	10,656.25	As the need arises
-	Storage Stability of Asphalt Emulsions	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		GOP	7,315.00	-	7,315.00	As the need arises
-	Concrete Joint Sealer Pour Point Temperature	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		GOP	3,120.75	-	3,120.75	As the need arises
-	Penetration	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		GOP	1,551,619.30	-	1,551,619.30	As the need arises
-	Flow Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		GOP	19,690.00	-	19,690.00	As the need arises
-	Performed Expansion (Joint Filler) (4 Test)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		GOP	20,625.00	-	20,625.00	As the need arises
-	Water Absorption	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		GOP	1,000,000.00	-	1,000,000.00	As the need arises
-	Thickness	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		GOP	694,399.50	-	694,399.50	As the need arises
-	Extraction Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		GOP	13,750.00	-	13,750.00	As the need arises
-										GOP	324,775.00	-	324,775.00	As the need arises



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Grading Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	63,112.50	-	63,112.50	As the need arises
-	Stability Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	726,550.00	-	726,550.00	As the need arises
-	4th Quarter												
Total Estimated Budget (P)										229,940,739.65			

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