

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

	358,609,00		358,609,00	ရှေ	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	
As the need arises	935,429.24	1	935,429.24	Gop	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	NP-53.9 - Small Value Procurement	8	DPWH Masbate 2nd DEO	1st Quarter	
	2,646,726.24		2,646,726.24									Accessories	
	197,502.00		197,502.00	Gop	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	
	223,764.00	ï	223,764.00	Gop	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	Ü
As the least all ses	188,415.00	ı	188,415.00	Gop	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	NP-53.9 - Small Value Procurement		2nd DEO	2nd Quarter	9
As the pood prises	247,142.00	i	247,142.00	Gop	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	NP-53.9 - Small Value Procurement	Z 6	DPWH Masbate	1st Quarter	t
	856,823.00		856,823.00									Common calmonal cappings	
	5,576,109.78		5,576,109.78	G _o P	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding			4th Quarter	
	5,745,500.20	,	5,745,500.20	GoP	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	Competitive Bidding			3rd Quarter	c
O a lo local al local	5,288,810.60	ı	5,288,810.60	GoP	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Competitive Bidding		2nd DEO	2nd Quarter	1
As the need arises	5,257,967.20	ï	5,257,967.20	Gop	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	Competitive Bidding	<u>N</u>	DPWH Masbate	1st Quarter	·
	21,000,307.70		21,000,307.70										
	24 969 397 79		24 969 297 79	9	401 Wa - 2020	Tul Wa. 1020	Tai Wa. 2020	101 000, 2020	The second control is			Common Office Supplies	
	288 537 00		288 537 00	2 2	4th Ot 2020	4th Otr 2020	4th Off 2020	4th Otr 2020	NP-53.9 - Small Value Procurement			4th Quarter	
	453,/19.00	,	453,/19.00	2 6	3rd Ott 2020	3rd Ot 2020	3rd Ott 2020	3rd Qtr 2020	NP-53.9 - Small Value Procurement			3rd Quarter	t s
As the need arises	251,505.00	,	257,505,00	5 5	254 Ot 2020	354 OF 3030	35 di 2020	2000 H 2020	ND-530 Small Value Programment	No	2nd DEO	2nd Oliarter	
	231 503 00		231 503 00	G B	1st Ott 2020	1st Otr 2020	1st O# 2020	1st Otr 2020	Competitive Bidding		DPWH Mashate	1st Quarter	I.i.
	1,124,613.00		1,124,613.00									Common Office Equipment	
	659,564.00		659,564.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	
	217,279.00		217,279.00	GoP	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	Е
AS I le l'ecu al Ises	1,787,944.00		1,787,944.00	GoP	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Competitive Bidding		2nd DEO	2nd Quarter	1
As the pood arises	2,065,431.00		2,065,431.00	GoP	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	Competitive Bidding	8	DPWH Masbate	1st Quarter	E
· Outro	4,730,218.00		4,730,218.00									common Electrical adipties	
	65,395.20		65,395.20	Gop	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	1
As the need arises	65,395.20		65,395.20							N _o	DPWH Masbate 2nd DEO	Printer or Facsimile or Photocopier Supplies	
	3,689.58		3,689.58	GoP	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	1
As the need arises	3,000.00		0,000,00							N ₀	DPWH Masbate 2nd DEO	Accessories and Supplies	
	3 600 50		3 690 58		The second control of							Office Equipment and	
To no noce di see	163,254.00	•	163.254.00	ဓ္	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement		Zna DEO	3rd Quarter	71
As the need prises	163,254.00		163,254.00	yd roedd a gaellan a						N O	DPWH Masbate	rapel materials & Flourcis	
Activity/Project)							d or ping	i go i bixti		(Yes/No)		Donor Motoriolo & Donatorio	
Program /	co	MOOE	Total	OI Fullus	Contract Signing	Notice of Award	Subn	osti	Mode of Procurement	Activity?	End-User	Program/Project	(PAP)
Remarks	t (PhP)	Estimated Budget (PhP)	Estima	Source	<	rocurement Activity	Schedule for Each Procurement Activity			Procurement	BMO/	Procurement	Code



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			Is this an Early			Schedule for Each Procu	rocurement Activity		Source	Estima	Estimated Budget (PhP)	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti	Advertisement/Posti Submission/Openin ng of IB/REI g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	8	(brief description of Program / Activity/Project)
T	Office Curpline												Positivity in Jewey
	Office Supplies									7,022,387.55		7,022,387.55	
ī	1st Quarter	DPWH Masbate	;	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	G _o P	1,992,551.55	t	1,992,551.55	
Ē,	2nd Quarter	2nd DEO	Z	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Gop	1,823,345.00	1	1,823,345.00	As the need anses
1	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	ရှ ှ	2,135,103.00	ı	2,135,103.00	
·	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	ଜ୍ନ	1,071,388.00	1	1,071,388.00	
	Audio and Visual Presentation and Composing									1,020,250.00		1,020,250.00	
	Equipment	III 72											
r	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	226,200.00	,	226.200.00	As the need arises
1	2nd Quarter	!		NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	417,900.00	e	417,900.00	
E	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	143,450.00	,	143,450.00	
1	4th Quarter			NP-53,9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	232,700.00	ı	232,700.00	
	Photographic or Filming or Video Equipment									33,768.00		33,768.00	
		DPWH Masbate	N										As the need arises
1	3rd Quarter	200		NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	တ္မ	16,884.00	i	16,884.00	
E	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	16,884.00	,	16,884.00	
	Cleaning Equipment and Supplies									85,600.00		85,600.00	
1	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	ရှ ှ	13.523.00	ř	13.523.00	
L	2nd Quarter	2nd DEO	8	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Otr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Gop P	17,689.00		17,689.00	As the need arises
,	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	ဂ္ဂဓ	38,675.00	Ü	38,675.00	
ı.	4th Quarter			NP-53,9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	15,713.00	-	15,713.00	
	Accessories									143,596.80		143,596.80	
1	1st Quarter	DPWH Masbate	;	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	G _P	53,878.20	i.	53,878.20	
t.	2nd Quarter	2nd DEO	2	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Gop	47,638.20		47,638.20	As the need anses
4	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	Gop	24,250.20	c	24,250.20	
t.	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	17,830.20	1	17,830.20	
	Electrical Equipment and Components and Supplies									317,885.40		317,885.40	
i	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	54,041.20	ì	54,041.20	As the need arises
ī	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	4,746.20	1	4,746.20	
ı	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Ctr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	253,971.80	Ē	253,971.80	
t	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,126.20	,	5,126.20	



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			Is this an Early		(6)	Schedule for Each Proci	ocurement Activity	,	Source	Estima	Estimated Budget (PhP)	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti Submission/Openin ng of IB/REI g of Bids	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	8	(brief description of Program / Activity/Project)
	Computer Supplies									3,114,568.00		3,114,568.00	
	company capping									0,114,000.00		0,114,000.00	
1	1st Quarter	DPWH Masbate	.	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	ဝူ	541,373.00	•	541,373.00	
ı	2nd Quarter	2nd DEO	R	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	ଦ୍ରୁ	1,884,311.00	ı	1,884,311.00	As the need anses
ı	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	တ္	343,134.00	9	343,134.00	
ı	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	ဝ္	345,750.00	r	345,750.00	
	Common ICT Equipment									14,845,041.60		14,845,041.60	
•	1st Quarter	DPWH Masbate	5	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	4,522,510.00	1	4,522,510.00	*
ı	2nd Quarter	2nd DEO	Z	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Gop P	4,195,403.80	r	4,195,403.80	As the fleet dilses
	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	Gop	3,148,329.80	1	3,148,329.80	
	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Gop	2,978,798.00	В	2,978,798.00	
	Consumables									31,185,407.52		31,185,407.52	
1	1st Quarter	DPWH Masbate	5	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	Gop	7,459,132.52	1	7,459,132.52	
	2nd Quarter	2nd DEO	č	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	7,704,648.00	•	7,704,648.00	As alle lieed alloes
,	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	Gop	8,759,757.00		8,759,757.00	
	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,261,870.00	E	7,261,870.00	
	Office Furniture									2,348,114.00		2,348,114.00	
	1st Quarter	DPWH Masbate	5	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	423,599.00	1	423,599.00	
	2nd Quarter	2nd DEO	Z	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,083,034.00		1,083,034.00	As the fleed dises
•	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	343,695.00		343,695.00	
,	4th Quarter			NP-53.9 - Small Value Procurement	4th Otr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	497,786.00		497,786.00	
	Utility Bills									5,110,000.00		5,110,000.00	
1	1st Quarter	DPWH Masbate	5	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,277,500.00	1	1,277,500.00	
	2nd Quarter	2nd DEO	ž	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,277,500.00	,	1,277,500.00	AS I'E LEED allSeS
1	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	Gop	1,277,500.00	4	1,277,500.00	
	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qt. 2020	GoP	1,277,500.00	-	1,277,500.00	
	Tools, Supplies, Materials & Equipment									41,532,526.13		41,532,526.13	
	1st Quarter	DPWH Masbate	S	Competitive Bidding	1st Otr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	15,806,179.03	'n	15,806,179.03	As the need spices
	2nd Quarter	2nd DEO	ī	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Gop	9,236,447.40		9,236,447.40	10 and 1000 and 1000
1	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	11,193,491.05	3	11,193,491.05	
	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Gop	5,296,408.65	ı	5,296,408.65	



Masbate City

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19 000 000 00	1	19,000,000.00	ရှိ ရ	2nd Qtr. 2020 Q	2nd Qtr. 2020 3rd Qtr. 2020	2nd Qtr. 2020 3rd Qtr. 2020	2nd Qtr. 2020 3rd Qtr. 2020	Competitive Bidding			3rd Quarter	
1,30) E	1,300,000.00	GoP	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	Competitive Bidding	N _O	2nd DEO	2nd Quarter	- 2no
24,100,000.00		24,100,000.00								DPWH Machate)	
5,500.00		5,500.00	GoP	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	NF-03.9 - Small Value Procurement			Service Vehicle	Se
5,500.00		0,200,00							Z ₀	2nd DEO	1st Quarter	· S
18,150.00	-	18,150.00	007							DPWH Mashate	LOCAS	,
18,150.00	i	18,150.00		11	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			and Quarter	D 50
18,150.00	,	18,150.00			2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	NP-53.9 - Small Value Procurement			2nd Quarter	
			2	1st Off 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	NP-53.9 - Small Value Procurement	No	2nd DEO	1st Quarter	
54,450.00		54,450.00						21	-2002			
32,580.00		32,580.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	401 QU. 2020	Supplied to the supplied of the supplied to th			Shop Tools	S
8,580.00	ı	8,580.00	GoP	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	310 CIT. 2020	NP-53.9 - Small Value Procurement			4th Quarter	- 4t
15,180.00	U	15,180.00	GoP	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	210 (201. 2020	NP-53 9 - Small Value Programmat			3rd Quarter	ع
8,580.00	ı.	8,580.00	Gop		1st Qtr. 2020	1st Qtr. 2020	3rd Ot 2020	NP-53.9 - Small Value Procurement	N _O	2nd DEO	2nd Quarter	
							11 01 2020	NP-53.9 - Small Value Procurement		DPWH Masbate	1st Quarter	1
64,920.00		64,920.00										
2,626,300.00		2,626,300.00	Gop	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	310 WIT. 2020	Composite District			Safety Gear and Gadgets	S
17,189,300.00	1	17,189,300.00	GoP	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	211d Qtf. 2020	Competitive Ridging			3rd Quarter	3
1,701,800.00	E	1,701,800.00	GoP	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Utr. 2020	Compatitive Bidding	į	2nd DEO	2nd Quarter	- 2
į		9						NP.53 9 - Small Value Dronner	No No	DPWH Masbate	1st Quarter	-
21,517,400.00	-	21,517,400.00										
3 925 50		3 865 600 00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding			Other Surveying Equipment	
1 840 600 00	•	1,840.600.00	Gop	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	Competitive Bidding			4th Quarter	
3.816.850.00		3.816.850.00	ဓ္	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Competitive Bidding			3rd Quarter	
1 894 100 00	1	1,894,100.00	G P	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	Competitive Bloding	No	2nd DEO	2nd Quarter	,
11,417,150.00		1,711,100,00									1st Quarter	,
1,085,500.00		1,085,500.00	GOP	401 Wa. 2020	1000						services / Kepairs	
584,450.00	,	584,450.00	9 6	JH OH 2020	4th Ot 2020	4th Otr 2020	4th Qtr. 2020	Competitive Bidding			4th Quarter	
1,261,430.00		1,261,430.00	9	2rd Ot 2020	3rd Ott 2020	3rd Otr 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	1
759,994.00		759,994.00	9 6	251 Qu. 2020	Ococ 40 pac	2nd Ott 2020	2nd Qtr. 2020	Competitive Bidding	i	2nd DEO	2nd Quarter	
)	2	151 01 2020	1st Otr 2020	1st Qtr. 2020	NP-53.9 - Small Value Procurement	5	DPWH Masbate	1st Quarter	
3,691,374.00		3,691,374.00										
50,000.00	1	50,000.00	Gop	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			Services	
50,000.00		50,000.00							No	2nd DEO	3rd Quarter	ī
											Plants	
8	MOOE	Total	of Funds	Contract Signing	Notice of Award	Advertisement/Posti Submission/Openin ng of IB/REI g of Bids	Advertisement/Posti ng of IB/REI	Mode of Procurement	Activity? (Yes/No)	End-User	Program/Project	(PAP)
9	Esulliated budget (PhP)	Lacing							The second secon			



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	418,000.00	1	418,000.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	
As the need arises										No	DPWH Masbate 2nd DEO	and Delicing Filling	
	418,000.00		418,000.00									Loss on Ignition of Cement	
	7,700.00	ı	7,700.00	G _P	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement		1000	4th Quarter	
As the need arises	1,100.00		1,700.00		_					No	DPWH Masbate		
	00 007 7		00 007 7									Sulfur Trioxide(S03)	
	11,206.25	1	11.206.25	Gop P	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement		1	4th Quarter	
As the need arises										No	DPWH Masbate		
	11,206.25		11,206.25									Magnesium Oxide (MgO)	
	276,787.50	1	276,787.50	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	,
As the need arises	,									N _O	DPWH Masbate 2nd DEO		
	276,787.50		276,787.50									Insoluble Residue	
	4,306,111.75		4,306,111.75	Gop P	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding			4th Quarter	
As the need arises										No	2nd DEO		
	4,306,111.75		4,306,111.75									Test on Portland Cement	
	5,785,891.30		5,785,891.30	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding			4th Quarter	
As the need arises										8	2nd DEO		
	5,785,891.30		5,785,891.30								DPWH Masbate	Field Apparatus	
	5,182,450.00	ı	5,182,450.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding			4th Quarter	
	1,104,900.00	•	1,104,900.00	စ္န	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	Competitive Bidding			3rd Quarter	,
As lie lieed alises	1,104,900.00	•	1,104,900.00	ဓ္	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	Competitive Bidding		2nd DEO	2nd Quarter	
	940,250.00	Ċ	940,250.00	ဝမှာ	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	NP-53.9 - Small Value Procurement	Z	DPWH Masbate	1st Quarter	
	8,332,500.00		8,332,500.00									net & Fabricants	
	43,500.00		43,500.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	
	65,000.00	ı	65,000.00	Gop	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	1
As the Heed allses	67,000.00	i	67,000.00	ဓ္	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	NP-53.9 - Small Value Procurement	j	2nd DEO	2nd Quarter	•
As the second of the	65,000.00	ij	65,000.00	GoP	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	NP-53.9 - Small Value Procurement	Z	DPWH Masbate	1st Quarter	(0
	240,500.00		240,500.00									Datteries	
	612,000.00	i	612,000.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	
	329,000.00	Ē	329,000.00	Gop	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	NP-53.9 - Small Value Procurement			3rd Quarter	,
As lie lieed dilses	315,000.00	1	315,000.00	ရှိမှ	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	NP-53.9 - Small Value Procurement		2nd DEO	2nd Quarter	
An tho pool aring	388,000.00	C.	388,000.00	GoP	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	NP-53.9 - Small Value Procurement	Z o	DPWH Masbate	1st Quarter	ā
	1,644,000.00		1,644,000.00									Tres	
Activity/Project)					contract signing	Notice of Award	ng of IB/REI g of Bids	ng of IB/REI		(Yes/No)			_
(brief description of Program /	co	MOOE	Total	of Funds	Control Similar		Submission/Openin	Advertisement/Posti	Mode of Procurement	Activity?	End-User	Program/Project	(PAP)
Remarks	(PhP)	Estimated Budget (PhP)	Estimate	Source	Ý	rocurement Activit	Schedule for Each Procurement Activity			Is this an Early			Codo
		-				The state of the s	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN		AND THE PROPERTY OF THE PROPER		The state of the s	The same of the sa	



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

_			Is this an Early		S	Schedule for Each Procurement Activity	ocurement Activity		Source	Estimat	Estimated Budget (PhP)	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posti	Submission/Openin	Notice of Award	Contract Signing	of Funds	Total	MOOE	8	(brief description of Program /
	9		(Yes/No)		ng of IB/REI g of Bids	g of Bids	Notice of Award	Contract Signing					Activity/Project)
	Asphaltic Materials & Asphalt Mixes Specific Gravity									367,500.00		367,500.00	
		2nd DEO	No										As the need arises
,	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	367,500.00		367,500.00	
	Effect of Heat and Air and Loss on Heating of Oil and									409,887.50		409,887.50	
	Bituminous Compound	DPWH Masbate 2nd DEO	No										As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Gop	409,887.50	ı	409,887.50	
	Solubility Test, AASHTO T44									381,562.50		381,562.50	
		DPWH Masbate 2nd DEO	No			23.00.22							As the need arises
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	381,562.50		381,562.50	
	Spot Test, AASHTO T102	DPWH Masbate								1,733,421.25		1,733,421.25	
	4th Quarter	2nd DEO	8	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,733,421.25	ti-	1,733,421.25	As the need anses
	Distillation of Cut Back									178,750.00		178,750.00	
	Aspnait	DPWH Masbate 2nd DEO	No									Marine and American	As the need arises
r	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	178,750.00		178,750.00	
	Flash Point AASHTO T48, ASTM D92	DPWH Masbate	Z 0							321,062.50		321,062.50	As the need arises
1	4th Quarter	2nd DEO		NP-53.9 - Small Value Procurement	4th Otr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	321,062.50	ı	321,062.50	
	Viscosity Test	DPWH Mashate								285,862.50		285,862.50	
Ľ	At Organia	2nd DEO	No.	ND 53 0 Small Value Discussions	A DO	1	\$ Of 2020		3				As the need arises
	Kinematic Viscosity (For MC)					in the state of		100000	3	1.079.100.00		1.079.100.00	
		DPWH Masbate 2nd DEO	No							1,010,100.00		1,070,100.00	As the need arises
	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,079,100.00	Е	1,079,100.00	
	Softening Point	DPWH Masbate	<u> </u>							86,762.50		86,762.50	
u	4th Quarter	ZNd DEO		NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	86,762.50		86,762.50	
	Water Content (Emulsified Asphalt)	DPWH Mashate								80,987.50		80,987.50	
	4	2nd DEO		NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	80.987.50	I.	80 987 50	As the need arises
	Weight per Gallon of									50,325.00		50,325.00	
	Emulsified Asphalt	DPWH Masbate 2nd DEO	N _O	Y Y				15-12-		00,020,00		20,223.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	50,325.00	1	50,325.00	
	Bulk Specific Gravity of Compacted Bituminous Mixes	DPWH Masbate								174,487.50		174,487.50	
		2nd DEO	į										To are income allowed
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	174,487.50		174,487.50	



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	324,775.00		324,775.00	Gop	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qt. 2020	NP-53.9 - Small Value Procurement	Z	2nd DEO	4th Quarter	,
As the need arises											DDWH Mashate	Extraction Test	
	324,775.00	J	324,775.00			401 Mar. 1010	401 Qu. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	ı
As the need anses	13,750.00		13,750.00	<u>စ</u> ု	4th Qtr. 2020	4th Otr 2020	À 0+ 2020	1		N _o	DPWH Masbate 2nd DEO	Thickness	
	13,750.00	J	13,750.00					Tui Mu. Long	NF-06.8 - Offiail Value Floculetter			4th Quarter	1
AS the fleed alises	694,399.50		694,399.50	Gop	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Otr 2020	ND 53 0 - Small Value Procurement	Z	DPWH Masbate 2nd DEO	water Absorption	
	694,399.50	J	694,399.50						Company			4th Quarter	
	1,000,000.00	1	1,000,000.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding	No.	2nd DEO	riller) (+ rest)	
As the need arises			1,000,000							:	DPWH Masbate	Performed Expansion (Joint	
	1,000,000.00		1 000 000 00	9	401 00. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	ı
V2 fig ligger at 1909	20,625.00	ř	20,625,00	G P	4th Ot 2020	A# 0+ 2020				No	DPWH Masbate	LIOW LOSE	
A thousand arises	20,623.00		20,625.00									4th Quarter	
	19,690.00		19,690.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement	No	DPWH Masbate 2nd DEO		
As the need arises												Penetration	
	19,690.00	1	19.690.00	G	401 (20. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	Competitive Bidding			4th Quarter	
	1,551,619.30		1 551 619 30	3	4 2020					No	2nd DEO		
As the need arises												Concrete Joint Sealer Pour Point Temperature	
	1,551,619.30		1,551,619.30					to the total	NF-06.8 - Official Value (10cg) efficial			4th Quarter	
	3,120.75	ı	3,120.75	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Off 2020	A# O# 2020		No	2nd DEO	Emulsions	
As the need arises												Storage Stability of Asphalt	
	3,120.75		3,120.75			401 20. 2020	4th Qu. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	
AS the need allses	7,315.00		7,315.00	ရှိ မှ	4th Otr 2020	4# O# 2020	0000			No	DPWH Masbate 2nd DEO	Cement mixing, As in D2++	
	7,315.00		7,315.00						ML 2000 - Cities Among a Cook Cities			4th Quarter	
	10,656.25		10,656.25	GoP	4th Qt. 2020	4th Qtr. 2020	4th Qt. 2020	4th Otr 2020	ND RO D Cmall Value Programont	N ₀	2nd DEO	5244	
As the need arises											Division in the second	Residue on Sieving of Bituminous Emulsions, ASTM	
	10,656.25		10,656.25	19	To the total	401 (40. 2020	4th Qtr. 2020	4th Ctr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	'
As the need arises	135,162.50	1	135,162.50	ရှိ	4th Ot 2020	4# O# 2020				No	DPWH Masbate 2nd DEO	Emulsified Asphalt Distillation Apparatus	
	135,162.50		135,162.50				TOT COL. LOCK	401 000 . 2020	NP-53,9 - Small Value Frocurement			4th Quarter	
	78,512.50	ı	78,512.50	G OP	4th Qtr. 2020	4th Ot: 2020	4th Ot 2020	À+ O+ >>>>		N _O	2nd DEO	Extracted Aggregates	
As the need arises	10,012.00		/8,512.50									Mechanical Analysis of	
Activityiriojecti	70.643.60						g of Bids	ng of IB/REI		(Yes/No)	End-User	Program/Project	(PAP)
Program /	8	MOOE	Total		Contract Signing	Notice of Award	Submission/Openin	Advertisement/Posti	Mode of Procurement	Procurement	PMO/	Procurement	Code
(brief description of	3	Estillidien Budget (r iii)	ESIllinar	Source		ocurement Activity	Schedule for Each Procurement Activity	S		Is this an Early			
Remarks	(040)	- d Budnet	Entimate		The state of the s								



Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

			229,940,739.65		Total Estimated Budget (P)	Total Estima							
	726,550.00	,	726,550.00	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement		0	4th Quarter	16
As the need arises										No	DPWH Masbate		
	726,550.00		726,550.00									Stability Test	
	63,112.50		63,112.50	GoP	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	NP-53.9 - Small Value Procurement			4th Quarter	,
As the need arises										No	2nd DEO		
	17050										DDIAL Machato	of Extracted Aggregates	
	63,112.50		63,112.50									Grading Mechanical Analysis	
Activity/Project)					Contract Signing	Notice of Award	g of Bids	ng of IB/REI		(Yes/No)	End-oser	riogiamrioject	(PAP)
Program /	8	MOOE	Total	or Funds			Advertisement/Posti Submission/Openin	Advertisement/Posti	Mode of Procurement	Procurement	PMO/	Procurement	Code
Remarks		Estimated Budget (PhP)	Estimat	Source	Y	rocurement Activit	Schedule for Each Procurement Activity			Is this an Early			
									A Part of the part				

Prepared by: DONALD L ARGUELLES Head, Procurement Unit reedrement Unit/Secretariat

Chief Planning and Design Section BAC, Chairman OSEPHINE F. GIME

Recommending Approval:

Approved by:

District Engineer SIMON N. ARIAS