

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Civil Works)

Masbate City

	2C Br Mi Mi	2C Br Br Ba	2C Br Br Ba Ba	2C Br Br Ba Ba	Code (PAP)	
20FI0011 Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Road-Secondary Roads, Jct. Tawad - Balud Road K0063+529 - K0064+259, Balud, Masbate	20Fl0004 Bridge - Construction of New Bridges at Maingaran Br. 3 along Masbate - Milagros Road (Phase II), Masbate City	20FI0003 Bridge - Construction of New Bridges at Cabuyagan Br. 2 along Jct. Tawad - Balud road (Phase II), Mandaon, Masbate	20FI0002 Bridge - Construction of New Bridges at Palani Bridge 2 along Jct. Tawad - Balud Road (Phase II), Balud, Masbate	20FI0001 Bridge - Construction of New Bridges at Palani Bridge 1 along Jct. Tawad - Balud Road (Phase II), Balud, Masbate	Procurement Program/Project	
Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	PMO/ End-User	
Yes	Yes	Yes	Yes	Yes	Is this an Early Procurement Activity? (Yes/No)	-
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
10/30/2019- 11/05/2019	10/21/2019- 10/27/2019	10/21/2019- 10/27/2019	10/21/2019- 10/27/2019	10/21/2019- 10/27/2019	Advertisement/Posting of IB/REI	
11/18/2019	11/11/2019	11/11/2019	11/11/2019	11/11/2019	Submission/Opening of Bids	Schedule for Each Procurement Activity
03/16/2020	03/09/2020	03/09/2020	03/09/2020	03/09/2020	Notice of Award	rocurement Activity
03/26/2020	02/21/20	03/19/2020	03/19/2020	0202/61/20	Contract Signing	
Оор	GoP	GoP	GoP	GoP	Funds	Source of
7,488,000.00	4,487,000.00	2,266,000.00	3,008,000.00	2,458,000.00	Total	Estimate
ı		i.	ű	í	MOOE	Estimated Budget (PhP)
7,488,000.00	4,487,000.00	2,266,000.00	3,008,000.00	2,458,000.00	8	t (PhP)
Rehabiliation/ Reconstruction/ Upgrading of Damaged Paved National Road- Secondary Roads	Construction of New Bridges	Construction of New Bridges	Construction of New Bridges	Construction of New Bridges	(Brief description of Program/Activity/Project)	Remarks



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			In this on Early			Schedule for Each P	Schedule for Each Procurement Activity		Source of	Estimate	Estimated Budget (PhP)	t (PhP)	Remarks
Code (PAP)	Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(Brief description of Program/Activity/Project)
	20F10013 Network Development Program - Road Widening - Secondary Roads - Masbate - Milagros Rd (S00015MT) K0005+219 - K0005+719, Masbate City	y - Masbate ate 2nd DEO	Yes	Competitive Bidding	10/30/2019- 11/05/2019	11/18/2019	03/16/2020	03/26/2020	G _{OP}	2,202,000.00	t.	2,202,000.00	Road Widening
4	20FI0014 Asset Preservation Program Asset Preservation / Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads - Masbate- Milagros Rd K0010 + 792 - K0011 + 483, Masbate City	am . ig Masbate s- 2nd DEO - y	Yes	Competitive Bidding	10/30/2019- 11/05/2019	11/18/2019	03/16/2020	03/26/2020	G _O P	9,592,000.00		9,592,000.00	Asset Preservation - Rehabilitation / Reconstruction / Reprading of Damaged Paved Roads - Secondary Roads
	20F10027 Network Development Program - Road Widening - Secondary Roads - Masbate - Cataingan - Placer Rd K0001+627 - K0001+760, K0001+779 - K0001+855, K0008+382 - K0008+723, Masbate City	ate Masbate 2nd DEO	Yes	Competitive Bidding	11/22/2019-11/28/2019	12/13/2019	03/16/2020	03/26/2020	GoP	6,660,000.00	,	6,660,000.00	Road Widening
.1	20FI0041 Local Infrastructure Program - Local Roads, Concreting of Road, Junction National Road - Brgy. Parmangpangon, Milagros, Masbate	am J of Masbate 2nd DEO	Ύes	Competitive Bidding	02/21/2020-02/27/2020	03/13/2020	04/16/2020	04/26/2020	GoP	40,613,000.00	,	40,613,000.00	Concreting of Brgy Road
	20FI0042 Local Infrastructure Program - Local Roads, Concreting of Road, Barangay Managanaga-Barangay Macabug, Aroroy, Masbate	am J of Masbate 2nd DEO	Yes	Competitive Bidding	02/21/2020-02/27/2020	03/13/2020	04/16/2020	04/26/2020	Gop	40,613,000.00	1	40,613,000.00	40,613,000.00 Concreting of Brgy. Road



			Is this an Early		Control of the second s	Schedule for Each F	Schedule for Each Procurement Activity		Source of	Estimat	Estimated Budget (PhP)	t (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(Brief description of Program/Activity/Project)
1	20FI0045 Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects - Concreting of Poblacion, Mandaon - Dayhagan, Aroroy, Masbate	Masbate 2nd DEO	Ύes	Competitive Bidding	02/21/2020-02/27/2020	03/13/2020	04/16/2020	04/26/2020	_{တို}	35,740,000.00	ī	35,740,000.00 Concreting of Brgy. Road	Concreting o
-	21FI0001 Bridge - Retrofitting / Bridge - Retrofitting / Strengthening of Permanent Bridges - Buracay Bridge (B00024MT), K0037+823, along Jct Tawad-Balud Rd, Milagros, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	12/02/2020 - 12/08/2020	12/21/2020	01/28/2021	02/08/2021	G O	5,879,863.72	r	5,879,863.72	Retrofitting / Strengthening of Bridge
1	21FI0002 Bridge - Retrofitting / Strengthening of Permanent Bridges - Maambog Bridge (B00029MT) K0050+500, along Jct Crossing - Mandaon Rd, Mandaon, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	12/02/2020 - 12/08/2020	12/21/2020	01/28/2021	02/08/2021	စ္ပ	5,879,916.47	Ľ	5,879,916.47	Retrofitting / Strengthening of Bridge
1	21FI0003 Local Infrastructure Program - Local Roads, Concreting of Road, Barangay Panguiranan - Barangay Mapitogo, Sta. 4+610 - Sta. 4+980, Balud, Masbate.	Masbate 2nd DEO	Yes	Competitive Bidding	12/02/2020 - 12/08/2020	12/21/2020	01/28/2021	02/08/2021	Gop	9,899,969.90	T.	9,899,969.90	Concreting of Road



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Masbate City

			Is this an Early	and the state of t		Schedule for Each Procurement Activity	rocurement Activity		Source of	Estimated Budget (PhP)	d Budger	t (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	T UII OV	Total	MOOE	8	Program/Activity/Project)
ï	21FI0004 Local Infrastructure Program - Concreting of Road, Barangay Nasunduan - Fabrica - Licuson, Sta.0+500 - Sta.1+035, Mobo, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2020 - 12/14/2020	12/28/2020	01/31/2021	02/10/2021	GoP	19,799,922.79	ı	19,799,922.79	Concreting of Road
T o	21FI0005 Local Infrastructure Program - Concreting of Road, Junction National Road - Barangay Lantangan, Sta.2+490 - Sta.2+890, Mandaon, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2020 - 12/14/2020	12/28/2020	01/31/2021	02/10/2021	GoP	9,899,980.81	1	9,899,980.81	Concreting of Road
e I	21FI0006 Local Infrastructure Program -Local Roads, Concreting of Road, National Road - San Jose - San Vicente - Sta. Maria Road, Sta.0+000 - Sta.0+300, Milagros, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2020 - 12/14/2020	12/28/2020	01/31/2021	02/10/2021	G P	9,899,974.45	r.	9,899,974.45	Concreting of Road
	21FI0007 Bridge - Widening of Bermanent Bridges - Sagawsawan Bridge (B0003MT) along Masbate - Cataingan - Placer Rd, Mobo, Masbate	Masbate 2nd DEO	Yes	Competitive Bldding	12/08/2020 - 12/14/2020	12/28/2020	01/31/2021	02/10/2021	o စု	44,429,280.00	i.	44,429,280.00	Widening of Bridge



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-	Code (PAP)	,			,
	Procurement Program/Project	21FI0008 Local Infrastructure Program - Concreting of Road, Junction National Road - Barangay Docol - Baao Road, Sta.0+405 - Sta.0+825, Baleno, Masbate	21FI0009 Local Infrastructure Program - Concreting of Road, Junction National Road - Barangay Balawing, Sta.0+300 - Sta.0+600, Aroroy, Masbate	21FI0010 Network Development - Construction of Missing Links/New Roads - Mandaon - Dayhagan Road, Sta.3+030 - Sta.4+350, Mandaon, Masbate	21FI0011 Network Development - Construction of Missing Links/New Roads - Asid - Tigbao - Bara - Malbug Road, Sta.47+360 - Sta.49+110, Milagros, Masbate
)	PMO/ End-User	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO
Is this an Early	Procurement Activity? (Yes/No)	Yes	Yes	Yes	Yes
	Mode of Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
	Advertisement/Posting of IB/REI	12/08/2020 - 12/14/2020	12/08/2020 - 12/14/2020	12/08/2020 - 12/14/2020	12/08/2020 - 12/14/2020
Schedule for Each F	Submission/Opening of Bids	12/28/2020	12/28/2020	12/28/2020	12/28/2020
Schedule for Each Procurement Activity	Notice of Award	01/31/2021	01/31/2021	01/31/2021	01/31/2021
	Contract Signing	02/10/2021	02/10/2021	02/10/2021	02/10/2021
Source of Funds		GoP	GOP	G P	GoP
Estimat	Total	9,899,948.77	9,899,944.15	96,499,915.53	96,499,906.50
Estimated Budget (PhP)	MOOE	1	1	1	ı
et (PhP)	co	9,899,948.77	9,899,944.15	96,499,915.53	96,499,906.50
Remarks (Brief description of	Program/Activity/Project)	Concreting of Road	Concreting of Road	Construction of Concrete Road	Construction of Concrete Road



~ O C O O O O O O O O O O O O O O O O O	(a (a (a c) - 7 to)	F (0 -1 O - 7)	Code (PAP)
21FI0014 Flood Management Program Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Lumbang River Control, Sta.3+758 - Sta.4+098 (Upstream, Right Side), Sta.3+758 - Sta.4+098 (Upstream, Left Side), Upstream, Left Side),	21FI0013 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Tinapian River Control, Sta. 1+367 - Sta. 1+705 (Upstream, Right Side), Sta. 1+367 - Sta. 1+367 - Sta. 1+765 (Upstream, Left Side), Baleno, Masbate	21FI0012 Network Development - Construction of Missing Links/New Roads - Malubi - Cabangcalan - Dayhagan - Tinigban - Mataba Road, Sta.3+892 - Sta.5+052, Aroroy, Masbate	Procurement Program/Project
Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	PMO/ End-User
Yes	Yes	Yes	Is this an Early Procurement Activity? (Yes/No)
Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
12/08/2020 - 12/14/2020	12/08/2020 - 12/14/2020	12/08/2020 - 12/14/2020	Advertisement/Posting of IB/REI
12/28/2020	12/28/2020	12/28/2020	ဖွ
01/31/2021	01/31/2021	01/31/2021	Schedule for Each Procurement Activity bmission/Opening of Notice of Award Bids
02/10/2021	02/10/2021	02/10/2021	Contract Signing
G G	G _P	_G P	Source of Funds
48,999,948.32	48,999,962.14	96,499,910.88	Estimate Total
,		î .	Estimated Budget (PhP)
48,999,948.32	48,999,962.14	96,499,910.88	8
Construction of Flood Mitigation Structure	Construction of Flood Mitigation Structure	Construction of Concrete Road	Remarks (Brief description of Program/Activity/Project)



Code	(PAP)	O D E C I F N	₹ ० ॥≷८।⊏№	מָ אָ ז ר צ	8:88·C2	2 m m i E 10
Procurement	Procurement Program/Project	21FI0016 Local Infrastructure Program - Concreting of Road, Junction National Road Barangay Concepcion - Pangle, Sta 2+040 - Sta 2+320, Aroroy, Masbate	21FI0017 Local Infrastructure Program - Concreting of Road, Junction National Road Masbate Institute of Fisheries and Tech., Sta. 0+000 - Sta.0+081, Milagros, Masbate	21FI0018 Local Infrastructure Program - Construction of access Road leading to Masbate City Port, Sta.0+000 - Sta.0+137, Masbate City	21FI0019 Local Infrastructure Program - Concreting of Road, Barangay Dayao to Barangay Sta. Fe, Sta.4+830 - Sta.5+160, Mandaon, Masbate	21FI0021 Local Infrastructure Program - Concreting of Road, Barangay Victory to Barangay Quinyangan, Sta.1+600 - Sta.1+915,
PMO/	End-User	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO
Is this an Early Procurement	Procurement Activity? (Yes/No)	Yes	Yes	Yes	Yes	Yes
Mode of	Mode of Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
	Advertisement/Posting of IB/REI	12/29/2020 - 01/04/2021	12/29/2020 - 01/04/2021	12/29/2020 - 01/04/2021	12/29/2020 - 01/04/2021	12/29/2020 - 01/04/2021
Schedule for Each F	Submission/Opening of Bids	01/18/2021	01/18/2021	01/18/2021	01/18/2021	01/18/2021
Schedule for Each Procurement Activity	Notice of Award	02/21/2021	02/21/2021	02/21/2021	02/21/2021	02/21/2021
	Contract Signing	03/03/2021	03/03/2021	03/03/2021	03/03/2021	03/03/2021
Source of Funds		G P	GOP	Gop	GOP	_{စေ} မှာ
Estimat Total	Total	9,899,965.44	2,969,971.82	1,979,923.45	9,899,972.93	9,899,933.78
Estimated Budget (PhP)	MOOE	1	ï	7	1	,
t (PhP)	8	9,899,965.44	2,969,971.82	1,979,923.45	9,899,972.93	9,899,933.78
Remarks (Brief description of	Program/Activity/Project)	Concreting of Road	Concreting of Road	Concreting of Road	Concreting of Road	Concreting of Road



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	31	1.	i E	ı		Code (PAP)	
	21FI0026 Network Development Program - Road Widening - Masbate - Milagros Rd. (S00015MT) K0005+719 - K0005+840, Masbate City	21FI0025 Network Development - Road Widening - Jct. Tawad - Balud Rd. (S00023MT), K0028+944 - K0029+064, Milagros, Masbate	21FI0024 Network Development - Road Widening - Masbate - Cataingan - Placer Rd (S00005MT) K0008+723 - K0008+859, Mobo, Masbate	21FI0023 Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads - Masbate - Milagros Road (S00015MT) K0011+483 - K0011+554, Masbate City	21FI0022 Local Infrastructure Program - Concreting of Road, - Barnagay Batuila - Banase - Gabi, Sta.0+000 - Sta.0+118, Baleno, Masbate	Procurement Program/Project	
	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	PMO/ End-User	
	No	No	No	No	N ₀	Procurement Activity? (Yes/No)	ls this an Early
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	01/19/2021 - 01/25/2021	01/19/2021 - 01/25/2021	01/19/2021 - 01/25/2021	01/19/2021 - 01/25/2021	01/19/2021 - 01/25/2021	Advertisement/Posting of IB/REI	
	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/08/2021	Submission/Opening of Bids	Schedule for Each P
	03/14/2021	03/14/2021	03/14/2021	03/14/2021	03/14/2021	Notice of Award	Schedule for Each Procurement Activity
	03/24/2021	03/24/2021	03/24/2021	03/24/2021	03/24/2021	Contract Signing	
	GoP	GoP	GoP	GoP	GoP	Funds	Source of
	9,799,976.83	9,799,950.45	9,799,998.84	4,899,907.91	9,899,905.96	Total	Estimate
	,	r	1	ı	3	MOOE	Estimated Budget (PhP)
	9,799,976.83	9,799,950.45	9,799,998.84	4,899,907.91	9,899,905.96	8	t (PhP)
	Road Widening	Road Widening	Road Widening	Asset Preservation - Rehabilitation / Reconstruction / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads	Concreting of Road	(Brief description of Program/Activity/Project)	Remarks



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			Is this an Early			Schedule for Each I	Schedule for Each Procurement Activity		Source of	Estimate	Estimated Budget (PhP)	t (PhP)
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co
	21FI0027 Network Development Program - Road Widening - Jct. Crossing - Mandaon Rd (\$00037MT) K0052+500 - K0052+624, Mandaon, Masbate	Masbate 2nd DEO	8	Competitive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	G _P	9,799,962.85	1	9,799,962.85
1	21FI0028 Asset Preservation - Rehabiliation/ Reconstruction/ Upgrading of Damaged Paved National Road - Jet. Tawad - Balud Road (S00023MT) K0065+800 - K0065+891, Balud, Masbate	Masbate 2nd DEO	8	Competitive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	o မို	6,101,441.29	ı	6,101,441.29
E.	21FI0029 Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads -Jct Milagros-Baleno- Lagta Rd (S00016MT), K0038+350 - K0038+478, Milagros, Masbate	Masbate 2nd DEO	N N	Compettive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	GOP	96,499,921.41	1	96,499,921.41
,	21FI0030 Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Masbate - Milagros Rd. (S00015MT) K0023+285 - K0023+396, Milagros, Masbate	Masbate 2nd DEO	8	Competitive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	<u>စ</u> ု	4,899,998.29		4,899,998.29



						Schedule for Each Procurement Activity	ocurement Activity		Source of	Estimated Budget (PhP)	d Budg	et (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting Submission/Opening of of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(Brief description of Program/Activity/Project)
<u>)</u>	21FI0031 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control System along Usab River, Masbate City	Masbate 2nd DEO	Š	Competitive Bidding	01/19/2021 - 01/25/2021	02/08/2021	03/14/2021	03/24/2021	Gop	10,086,080.25		10,086,080.25	Construction of Flood Mitigation Structure
i)	21FI0032 Construction/Repair/Rehabil ilation/Improvement of Various Infrastructure including Local Projects, Concreting of Road, Junction Pajo-Talisay Road, Sta.0+000 – Sta 3+230, Ballud, Masbate	Masbate 2nd DEO	8	Competitive Bidding	02/17/2021 - 02/23/2021	03/08/2021	04/11/2021	04/21/2021	G O P	91,674,928.35		91,674,928.35	Concreting of Road
Ü	21FI0033 Local Infrastructure Program - Concreting of Road, Junction National Road - Sitio Luacan, Barangay Paraiso, Sta.2+140 - Sta.2+325, Net Length = 0.370 lane km (0.185 km), Milagros, Masbate	Masbate 2nd DEO	Z 6	Competitive Bldding	02/17/2021 - 02/23/2021	03/08/2021	04/11/2021	04/21/2021	ଚ୍ଚ	4,949,990.24	3	4,949,990.24	Concreting of Road



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770	,	,	Code (PAP)	
21F10036 National Building Program – Construction of DPWH Masbate 2nd DEO Building, Masbate City	21F10035 Asset Preservation - Rehabilitation / Reconstruction of National Reconstruction of National Recondary Roads Mashate - Milagros Rd (\$00015MT) K0004+743 - K0004+994, K0007+775 - K0007+890, Net Length= 1259.000 sq.m (0.366 km), Masbate City	21FI0034 Flood Management Program Construction/ Maintenance of Flood Mitigation structures and Drainage Systems -Construction of Flood Control System, along Pinamancaan River; Sta. 0+050.00 - Sta. 0+378.20 (Downstream, Left Side), sta. 0+050.00 - Sta. 0+372.30 (Downstream, Right Side), Sta. 0+401.40 - Sta. 0+451.40 9 Upstream, Left Side), Sta.0+391.70 - Sta.0+441.70 (Upstream, Right Side), Mandaon, Masbate	Procurement Program/Project	
Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	PMO/ End-User	
N _O	No	⊽ o	Procurement Activity? (Yes/No)	Is this an Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
02/17/2021 - 02/23/2021	02/17/2021 - 02/23/2021	02/17/2021 - 02/23/2021	Advertisement/Posting of IB/REI	
03/08/2021	03/08/2021	03/08/2021	Submission/Opening of Bids	Schedule for Each Procurement Activity
04/11/2021	04/11/2021	04/11/2021	Notice of Award	rocurement Activity
04/21/2021	04/21/2021	04/21/2021	Contract Signing	
Gop	G P	ଜ୍ନ	ruiidy	Source of
40,047,150.36	9,799,929.75	48,999,940.10	Total	Estimat
,		· ·	MOOE	Estimated Budget (PhP)
40,047,150.36	9,799,929.75	48,999,940.10	co	t (PhP)
Construction of DPWH Masbate 2nd DEO Building	Reconstruction of National Roads with Slips, Slope Collapse, and Landslide	Flood Management Program - Construction/ Maintenance of Flood Mitigation structures and Drainage Systems	Program/Activity/Project)	Remarks (Brief description of



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1	t		Code (PAP)
21FI0039 Local Infrastructure Program Concreting of Barangay Umabay Interior Road, Sta.2+896 – sta.3+960, Net Length = 1.528 lane km (0.764 km), Mobo, Masbate	21FI0038 Local Infrastructure Program Construction of Flood Control System, along Batuila River, Sta.2+997 - Sta.3+060 (Downstream to Upstream, Left Side) Sta.2+998 – Sta.3+060 (Downstream to Upstream, Right Side), Net Length= 125.00 lineal Meters, Brgy. Batuila, Baleno, Masbate	21FI0037 Local Infrastructure Program - Construction of Flood Control System, Brgy. Bangon, Sta.0+067- Sta.0+137 (Downstream, Right side and Left Side) Sta.0+154 - Sta.1+244 (upstream, Right side and Left Side), Net Length= 320,00 Lineal Meters, Aroroy, Masbate	Procurement Program/Project
Masbate 2nd DEO	Masbate 2nd DEO	Masbate 2nd DEO	PMO/ End-User
8	8	N ₀	Is this an Early Procurement Activity? (Yes/No)
Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
02/17/2021 - 02/23/2021	02/17/2021 - 02/23/2021	02/17/2021 - 02/23/2021	Advertisement/Posting of IB/REI
03/08/2021	03/08/2021	03/08/2021	Submission/Opening of Notice of Award
04/11/2021	04/11/2021	04/11/2021	Notice of Award
04/21/2021	04/21/2021	04/21/2021	Contract Signing
Gop	€ ₀	Оор	Funds
29,699,922.99	9,899,932.77	24,749,955.63	Total
,		ī	al MOOE
29,699,922.99	9,899,932.77	24,749,955.63	CO
Concreting of Road	Construction of Flood Flood Control System	Construction of Flood Flood Control System	(Brief description of Program/Activity/Project)





FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Civil Works)

6		Code Procurement (PAP) Program/Project	
21FI0043 Concreting of Brgy. Umabay Interior to Brgy. Baang to Brgy. Sawmill FMR, Brgy. Umabay Interior, Brgy. Baang and Brgy. Sawmill, Sta.3+960 - Sta.4+180, Net Length = 0.440 lane km (0.220 km), Mobo, Masbate	21FI0042 Concreting of Junction National Road to Brgy. Canomacy FMR, Brgy. Canomy, Sta.3+170 - Sta.3+625, Net Length= 0.520 lane km (0.260 km), Mandaon, Masbate		
Masbate 2nd DEO	Masbate 2nd DEO	PMO/ End-User	
N N	N N	Is this an Early Procurement Activity? (Yes/No)	
Competitive Bidding	Competitive Bidding	Mode of Procurement	
03/03/2021 - 03/09/2021	03/03/2021 - 03/09/2021	Advertisement/Posting of IB/REI	
03/22/2021	03/22/2021	Submission/Opening of Bids	Schedule for Each Procurement Activity
04/25/2021	04/25/2021	Notice of Award	rocurement Activity
05/05/2021	05/05/2021	Contract Signing	
G _O P	СоР	Source of Funds	
9,949,938.63	9,949,916.16	Total	Estimat
	3,	MOOE	Estimated Budget (PhP)
9,949,938.63	9,949,916.16	8	± (PhP)
Road Concreting	Road Concreting	Program/Activity/Project)	Remarks (Brief description of

Prepared by

Recommending Approval

FHINE F. GIME

SIMON N. ARIAS

District Engineer

Approved by:

, Planning and Design Section

Procurement Unit/Secretariat Head, Procurement Unit DONALD L ARGUELLES