

Department of Public Works and Highways (DPWH)
Cavite II - District Engineering Office

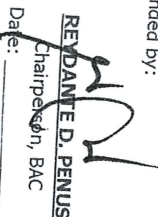
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Items Available at Procurement Service Store											
		1st Quarter	APR					EAO	479,289.08			
		2nd Quarter	APR					EAO	161,754.99		161,754.99	
		3rd Quarter	APR					EAO	88,659.77		88,659.77	
		4th Quarter	APR					EAO	145,607.73		145,607.73	
B.	<u>Other Items not Available at PS Store but Regularly Purchased</u> Common Electrical Supplies							EAO	83,266.59		83,266.59	
		1st Quarter	Small Value Procurement/ Shopping	Jan. 07 - 15, 2019	Jan. 15, 2019	Jan. 21, 2019	Jan. 28, 2019	EAO	94,160.00			
		2nd Quarter	Small Value Procurement/ Shopping	Apr. 02 - 9, 2019	Apr. 09, 2019	Apr. 15, 2019	Apr. 22, 2019	EAO	35,835.00		35,835.00	
		3rd Quarter	Small Value Procurement/ Shopping	Jul. 03 - 10, 2019	Jul. 10, 2019	Jul. 15, 2019	Jul. 19, 2019	EAO	19,015.00		19,015.00	
		4th Quarter	Small Value Procurement/ Shopping	Oct. 01 - 8, 2019	Oct. 08, 2019	Oct. 13, 2019	Oct. 18, 2019	EAO	20,285.00		20,285.00	
									19,015.00		19,015.00	


Prepared by:


MARY JANE S. MUNGA
 Head, Procurement Unit
 Date: _____

Recommended by:


REMY D. PENUS
 Chairperson, BAC
 Date: _____

Approved by:


ARTHUR D. PASCUAL JR.
 District Engineer
 Date: _____

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2	Common Office Equipment	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 07 - 15, 2019	Jan. 15, 2019	Jan. 21, 2019	Jan. 28, 2019	EAO	152,186.00			
				Apr. 02 - 9, 2019	Apr. 09, 2019	Apr. 15, 2019	Apr. 22, 2019	EAO	56,805.00		56,805.00	
				Jul. 03 - 10, 2019	Jul. 10, 2019	Jul. 15, 2019	Jul. 19, 2019	EAO	39,420.00		39,420.00	
				Oct. 01 - 8, 2019	Oct. 08, 2019	Oct. 13, 2019	Oct. 18, 2019	EAO	32,135.00		32,135.00	
3	Common Office Supplies	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 09 - 16, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 29, 2019	EAO	3,645,675.20			
				Apr. 04 - 11, 2019	Apr. 11, 2019	Apr. 16, 2019	Apr. 22, 2019	EAO	983,177.40		983,177.40	
				Jul. 04 - 11, 2019	Jul. 11, 2019	Jul. 16, 2019	Jul. 22, 2019	EAO	879,326.20		879,326.20	
				Oct. 03 - 11, 2019	Oct. 11, 2019	Oct. 16, 2019	Oct. 21, 2019	EAO	909,210.40		909,210.40	
4	Common Janitorial Supplies	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 09 - 17, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 29, 2019	EAO	873,961.20		873,961.20	
				Apr. 04 - 11, 2019	Apr. 11, 2019	Apr. 16, 2019	Apr. 22, 2019	EAO	415,659.50			
				Jul. 04 - 11, 2019	Jul. 11, 2019	Jul. 16, 2019	Jul. 22, 2019	EAO	127,871.00		127,871.00	
				Oct. 03 - 11, 2019	Oct. 11, 2019	Oct. 16, 2019	Oct. 21, 2019	EAO	90,048.50		90,048.50	
		Cavite II DEO	Small Value Procurement/ Shopping	Jan. 09 - 17, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 29, 2019	EAO	109,902.00		109,902.00	
				Apr. 04 - 11, 2019	Apr. 11, 2019	Apr. 16, 2019	Apr. 22, 2019	EAO	87,838.00		87,838.00	
				Jul. 04 - 11, 2019	Jul. 11, 2019	Jul. 16, 2019	Jul. 22, 2019	EAO				
				Oct. 03 - 11, 2019	Oct. 11, 2019	Oct. 16, 2019	Oct. 21, 2019	EAO				

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REYDANTE D. PENUS
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ARTHUR D. PASCUAL, JR.
District Engineer
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5	Consumables												
		1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping Small Value Procurement/ Shopping	Jan. 11 - 18, 2019	Jan. 18, 2019	Jan. 23, 2019	Jan. 28, 2019	EAO	12,056,490.00		3,199,310.00	
		2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping Small Value Procurement/ Shopping	Apr. 05 - 12, 2019	Apr. 12, 2019	Apr. 17, 2019	Apr. 22, 2019	EAO	2,906,180.00		2,906,180.00	
		3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping Small Value Procurement/ Shopping	Jul. 05 - 12, 2019	Jul. 12, 2019	Jul. 17, 2019	Jul. 22, 2019	EAO	3,122,270.00		3,122,270.00	
		4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 07 - 15, 2019	Oct. 15, 2019	Oct. 22, 2019	Oct. 28, 2019	EAO	2,828,730.00		2,828,730.00	
6	Office Equipment & Accessories												
		1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping Small Value Procurement/ Shopping	Jan. 11 - 18, 2019	Jan. 18, 2019	Jan. 23, 2019	Jan. 28, 2019	EAO	768,740.00		450,670.00	
		2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping Small Value Procurement/ Shopping	Apr. 05 - 12, 2018	Apr. 12, 2019	Apr. 17, 2019	Apr. 22, 2019	EAO	174,070.00		174,070.00	
		3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping Small Value Procurement/ Shopping	Jul. 05 - 12, 2019	Jul. 12, 2019	Jul. 17, 2019	Jul. 22, 2019	EAO	72,000.00		72,000.00	
		4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 07 - 15, 2019	Oct. 15, 2019	Oct. 22, 2019	Oct. 28, 2019	EAO	72,000.00		72,000.00	
7	Office Supplies												
		1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 28, 2019	Feb. 01, 2019	EAO	24,235.00		6,445.00	
		2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping Small Value Procurement/ Shopping	Apr. 09 - 16, 2019	Apr. 16, 2019	Apr. 22, 2019	Apr. 26, 2019	EAO	5,695.00		5,695.00	
		3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping Small Value Procurement/ Shopping	Jul. 08 - 16, 2019	Jul. 16, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	6,400.00		6,400.00	
		4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019	EAO	5,695.00		5,695.00	

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District Engineer
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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
8	Audio & Visual Presentation & Composing Equipment								0.00			
				1st Quarter					0.00			
				2nd Quarter					0.00			
				3rd Quarter					0.00			
	4th Quarter					0.00						
9	Photographic or filming or Video Equipment		Small Value Procurement/ Shopping Small Value Procurement/ Shopping Small Value Procurement/ Shopping Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 28, 2019	Feb. 01, 2019		48,700.00			
				1st Quarter					20,250.00			
				2nd Quarter					4,100.00		20,250.00	
				3rd Quarter					20,250.00			
	4th Quarter			Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019		4,100.00		4,100.00	
10	Cleaning Equipment & Supplies		Small Value Procurement/ Shopping Small Value Procurement/ Shopping Small Value Procurement/ Shopping Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 28, 2019	Feb. 01, 2019		61,000.00			
				1st Quarter					52,000.00			
				2nd Quarter					3,000.00		3,000.00	
				3rd Quarter					3,000.00		3,000.00	
	4th Quarter			Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019		3,000.00		3,000.00	

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11	Paper Materials & Products	Cavite II DEO	Small Value Procurement/ Shopping Small Value Procurement/ Shopping Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 28, 2019	Feb. 01, 2019	EAO	624,350.00		352,300.00	
				Apr. 09 - 16, 2019	Apr. 16, 2019	Apr. 22, 2019	Apr. 26, 2019	EAO	64,300.00		64,300.00	
				Jul. 08 - 16, 2019	Jul. 16, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	134,750.00		134,750.00	
				Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019	EAO	73,000.00		73,000.00	
12	Lighting & Fixtures & Accessories								0.00			
									0.00		0.00	
									0.00		0.00	
									0.00		0.00	
13	Electrical Equipment & Accessories								0.00			
									0.00			
									0.00			
									0.00			

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14	Computer Supplies	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 17 - Jan. 24, 2019	Jan. 24, 2019	Jan. 29, 2019	Feb. 04, 2019	EAO	795,380.00		213,020.00	
				Apr. 12 - 19, 2019	Apr. 19, 2019	Apr. 24, 2019	Apr. 29, 2019	EAO	202,670.00		202,670.00	
				Jul. 10 - 17, 2019	Jul. 17, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	203,920.00		203,920.00	
				Oct. 11 - 18, 2019	Oct. 18, 2019	Oct. 23, 2019	Oct. 28, 2019	EAO	175,770.00		175,770.00	
15	Computer Equipment & Accessories	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 17 - Jan. 24, 2019	Jan. 24, 2019	Jan. 29, 2019	Feb. 04, 2019	EAO	641,190.00		304,490.00	
				Apr. 12 - 19, 2019	Apr. 19, 2019	Apr. 24, 2019	Apr. 29, 2019	EAO	197,340.00		197,340.00	
				Jul. 10 - 17, 2019	Jul. 17, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	76,920.00		76,920.00	
				Oct. 11 - 18, 2019	Oct. 18, 2019	Oct. 23, 2019	Oct. 28, 2019	EAO	62,440.00		62,440.00	
16	Other Categories	Cavite II DEO	Public Bidding/ Small Value Procurement/ MOA	Jan. 18 - Jan. 25, 2019	Jan. 25, 2019	Jan. 30, 2019	Feb. 05, 2019	EAO/AMWP /PDE	58,235,336.94		20,923,221.94	
				Apr. 16 - 23, 2019	Apr. 23, 2019	Apr. 29, 2019	May. 03, 2019	EAO/AMWP /PDE	12,202,455.00		10,576,505.00	
				Jul. 12 - 19, 2019	Jul. 19, 2019	Jul. 24, 2019	Jul. 29, 2019	EAO/AMWP /PDE	12,772,015.00		10,336,275.00	
				Oct. 14 - 22, 2019	Oct. 22, 2019	Oct. 28, 2019	Nov. 04, 2019	EAO/AMWP /PDE	12,337,645.00		10,824,095.00	

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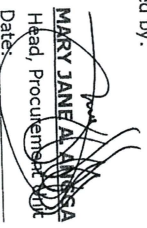
ARTHUR D. PASCUAL, JR.
District Engineer
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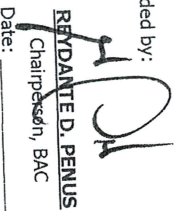
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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Sub-Total (Page 1)							668,739.08		668,739.08	
		Sub-Total (Page 2)							4,118,219.70		4,118,219.70	
		Sub-Total (Page 3)							12,849,465.00		12,849,465.00	
		Sub-Total (Page 4)							109,700.00		109,700.00	
		Sub-Total (Page 5)							624,350.00		624,350.00	
		Sub-Total (Page 6)							59,671,906.94	42,790,660.00	16,881,246.94	
	Sub-Total (This Page)								78,042,380.72	42,790,660.00	35,251,720.72	
	TOTAL											

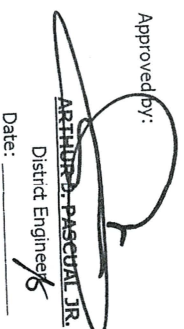
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