Department of Public Works and Highways (DPWH) Cavite II - District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019
Schedule for Each Procurement Activity

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		To Quarter Cav				Common Electrical Supplies	Store but Regularly Purchased	hor Thomas	C Cuarter				Items Available at Procurement Service Store		- Jack	Procurement Program / Project
		Cavite II DEO	Cavite II DEO	Cavite II DEO	Cavite II DEO				Cavite II DEO	Cavite II DEO	Cavite II DEO	Cavite II DEO			End-User	PMO/IU/
	-		₹ 0	₹ 0	₹ 6				APR	APR	APR	APR			Method	Procurement
	-	<u>,</u>		Apr. 02 - 9,	ऊ	-								Posting of IB	Advertise	\prod
	Oct. 08, 2019 O	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED AND ADDRESS	-	-	15 O					National Confession of Confess				of Bids	Submission	Schedule for Each Procurement Activity
	Oct. 13, 2019	Jul. 15, 2019												1	Notice of	REMENT PLAI
	Oct. 18, 2019	Jul. 19, 2019	Apr. 22, 2019	Jan. 28, 2019										Signing		N FOR FY 2019 Activity
	EAO	EAO	EAO	EAO				EAO	EAO	EAO	EAO			Budget	Source of	
	19,015.00	20,285.00	19,015.00	35,835.00	94,150.00			83,266.59	145,607.73	88,659.77	161,754.99	479,289.08		Total	m	
		***************************************												MOOE	Estimated Budget	
. 0,0	19 015 00	20,285.00	19,015.00	35,835.00				83,266.59	145,607.73	88,659.77	161,754.99			co		
														Remarks		









Recommended by:

Approved

District Engine

Date:

Chainerson, BAC

Department of Public Works and Highways (DPWH) Cavite II - District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019
Schedule for Each Procurement Activity

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	Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE MOOE	CO	Remarks
	2	Common Office Equipment								152,185.00			
		1st Quarter	Cavite II DEO	Small Value Procurement/	Jan. 07 - 15,	Jan. 15. 2019	Jan 21 2019	lan 28 2019	Π Α Ο	56 805 00		1	
		2nd Quarter	Cavite II DEO	Small Value	Apr. 02 - 9,							-	
		, C.	Cavite II DEO	Shopping Shopping	2019	Apr. 09, 2019	Apr. 15, 2019	Apr. 22, 2019	EAO	39,420.00		39,420.00	
		3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 03 - 10, 2019	Jul. 10, 2019	Jul. 15, 2019	Jul. 19, 2019	EAO	32,135.00		32,135.00	
		4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 01 - 8, 2019	Oct. 08, 2019	Oct. 13, 2019	Oct. 18, 2019	EAO	23,825.00		23,825.00	

	u	Common Office Supplies								3,645,675.20			
		1st Quarter	Cavite II DEO	Procurement/ Shopping	Jan. 09 - 16, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 29, 2019	EAO	983,177.40		983,177.40	
		2nd Quarter	Cavite II DEO	Procurement/ Shopping	Apr. 04 - 11, 2019	Apr. 11, 2019	Apr. 16, 2019	Apr. 22, 2019	EAO	879,326.20		879,326.20	
		3rd Quarter	Cavite II DEO	Procurement/ Shopping	Jul. 04 - 11, 2019	Jul. 11, 2019	Jul. 16, 2019	Jul. 22, 2019	EAO	909,210.40		909,210.40	
		4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 03 - 11, 2019	Oct. 11, 2019	Oct. 16, 2019	Oct. 21, 2019	EAO	873,961.20		873,961.20	
	4-	Common Janitorial Supplies											
7 -		1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 09 - 17, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 29, 2019	EAO	127,871.00	· · · · · · · · · · · · · · · · · · ·	127,871.00	
		2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 04 - 11, 2019	Apr. 11, 2019	Apr. 16, 2019	Apr. 22, 2019	EAO	90,048.50		90,048.50	
		3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 04 - 11, 2019	Jul. 11, 2019	Jul. 16, 2019	Jul. 22, 2019	EAO	109,902.00		109,902.00	
		4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 03 - 11, 2019	Oct. 11, 2019	Oct. 16, 2019	Oct. 21, 2019	EAO	87,838.00	nn var af gangarlan skillen	87,838.00	
											-		-

Recommended by:

Approve

ARTHUR D. PASCHAL-TR.

District Enginee

Date: _

Chairperson, BAC

Department of Public Works and Highways (DPWH) Cavite II - District Engineering Office

				Sche	Schedule for Each Procurement Activity	rocurement Act	ivity		Est	Estimated Budget		
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	S	Remarks
Уī	Consumables		-						12,056,490.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 11 - 18, 2019	Jan. 18, 2019	Jan. 23, 2019	Jan. 28, 2019	EAO	3,199,310.00		3,199,310.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 05 - 12, 2019	Apr. 12, 2019	Apr. 17, 2019	Apr. 22, 2019	EAO	2,906,180.00		2,906,180.00	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 05 - 12, 2019	Jul. 12, 2019	Jul. 17, 2019	Jul. 22, 2019	EAO	3,122,270.00		3,122,270.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 07 - 15, 2019	Oct. 15, 2019	Oct. 22, 2019	Oct. 28, 2019	EAO	2,828,730.00		2,828,730.00	
o	Office Equipment & Accessories								768.740.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 11 - 18, 2019	Jan. 18, 2019	Jan. 23, 2019	Jan. 28, 2019	EAO	450,670.00		450,670.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 05 - 12, 2018	Apr. 12, 2019	Apr. 17, 2019	Apr. 22, 2019	EAO	174,070.00		174,070.00	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 05 - 12, 2019	Jul. 12, 2019	Jul. 17, 2019	Jul. 22, 2019	EAO	72,000.00		72,000.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 07 - 15, 2019	Oct. 15, 2019	Oct. 22, 2019	Oct. 28, 2019	EAO	72,000.00		72,000.00	
7	Office Supplies								24,235.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 28, 2019	Feb. 01, 2019	EAO	6,445.00		6,445.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 09 - 16, 2019	Apr. 16, 2019	Apr. 22, 2019	Apr. 26, 2019	EAO	5,695.00		5,695.00	
	3rd Quarter	Cavite II DEO	Procurement/ Shopping	Jul. 08 - 16, 2019	Jul. 16, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	6,400.00		6,400.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019	EAO	5,695.00		5,695.00	

Recommended by:

Approved by:

AKTHOK D. PASCUAL JR.
District Engines/6

Date: _

Department of Public Works and Highways (DPWH) Cavite II - District Engineering Office

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	rter	rter	rter	ter	Cleaning Equipment & Supplies	•					7 7 7	Equipment	Equipment	aphic or filming or Video Equipment	aphic or filming or Video Equipment	aphic or filming or Video Equipment	r raphic or filming or Video Equipment er	Rysual Presentation & Inposing Equipment Tr Tr Tr Tr Tr Tr Tr Tr Tr T	r Visual Presentation & nposing Equipment r Equipment r Equipment er er	Procurement Program / Project Visual Presentation & nposing Equipment r r r r r r Equipment er er
	Cavite II DEO	Cavite II DEO	Cavite II DEO	Cavite II DEO			Cavile		Cavite II DEO	Cavite II DEC	Cavite II DEO	Cavite II DEO Cavite II DEO Cavite II DEO	Cavite II DEC Cavite II DEC Cavite II DEC	Cavite II DEC	Cavite II DEC	Cavite II DEC	Cavite II DEC	Cavite II DEC	Cavite II DEC	End-User Cavite II DEC Cavite II DEC Cavite II DEC
Shopping				O Procurement/ Shopping	Small Value				Shopping Small Value							-			Small Value Procurement Shopping Small Value Procurement Shopping Small Value Procurement Shopping Small Value Procurement	Method Wethod Small Value Procurement/ Shopping Small Value Procurement/ Shopping Small Value Procurement/ Shopping Small Value Procurement/ Shopping
	Oct. 09 - 16. 2019		Apr. 09 - 10, 2019	2019	Jan. 16 - 23,		2019		2019	Jul. 08 - 16, 2019	Apr. 09 - 16, 2019 Jul. 08 - 16, 2019	Jan. 16 - 23, 2019 Apr. 09 - 16, 2019 Jul. 08 - 16, 2019	Jan. 16 - 23, 2019 Apr. 09 - 16, 2019 Jul. 08 - 16, 2019	Jan. 16 - 23, 2019 Apr. 09 - 16, 2019 Jul. 08 - 16, 2019	Jan. 16 - 23, 2019 Apr. 09 - 16, 2019 Jul. 08 - 16, 2019	Jan. 16 - 23, 2019 Apr. 09 - 16, 2019 Jul. 08 - 16, 2019	Jan. 16 - 23, 2019 Apr. 09 - 16, 2019 Jul. 08 - 16, 2019	Jan. 16 - 23, 2019 Apr. 09 - 16, 2019 Jul. 08 - 16, 2019	Jan. 16 - 23, 2019 Apr. 09 - 16, 2019 Jul. 08 - 16, 2019	
	Oct. 16, 2019	Jul. 16, 2019	Apr. 16, 2019	Jan. 20, 2010	23 2016		Oct. 16, 2019		Jul. 10, 2010	Jul. 16, 2019	Apr. 16, 2019 Jul. 16, 2019	Jan. 23, 2019 Apr. 16, 2019 Jul. 16, 2019	Jan. 23, 2019 Apr. 16, 2019 Jul. 16, 2019	Jan. 23, 2019 Apr. 16, 2019 Jul. 16, 2019	Jan. 23, 2019 Apr. 16, 2019 Jul. 16, 2019	Jan. 23, 2019 Apr. 16, 2019 Jul. 16, 2019	Jan. 23, 2019 Apr. 16, 2019 Jul. 16, 2019	Jan. 23, 2019 Apr. 16, 2019 Jul. 16, 2019	of Bids Jan. 23, 2019 Apr. 16, 2019 Jul. 16, 2019	Submission and Opening of Bids of Bids Apr. 16, 2019 Jul. 16, 2019
	9 Oct. 21, 2019		Apr. 22, 2019		lan 28 2019		Oct. 21, 2019			Jul. 22, 2019	Apr. 22, 2019 Jul. 22, 2019									
	9 Oct. 25, 2019				Feb. 01, 2019		Oct. 23, 2019	0 - 0 - 0010		Jul. 26, 2019	Apr. 26, 2019 Jul. 26, 2019	Feb. 01, 2019 Apr. 26, 2019 Jul. 26, 2019	Feb. 01, 2019 Apr. 26, 2019 Jul. 26, 2019	Feb. 01, 2019 Apr. 26, 2019 Jul. 26, 2019	Feb. 01, 2019 Apr. 26, 2019 Jul. 26, 2019	Feb. 01, 2019 Apr. 26, 2019 Jul. 26, 2019	Feb. 01, 2019 Apr. 26, 2019 Jul. 26, 2019	Feb. 01, 2019 Apr. 26, 2019 Jul. 26, 2019	Feb. 01, 2019 Apr. 26, 2019 Jul. 26, 2019	ning 01, 2019 01, 2019 26, 2019
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Recommended by:

Approved by:

ARTHURS PASCUAL JR.
District Engineer

Date: __

Chairporson, BAC

Department of Public Works and Highways (DPWH) Cavite II - District Engineering Office

				13						12							J-4		Ref No.			
4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Electrical Equipment & Accessories		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Lighting & Fixtures & Accessories		, de la companya de l	4th Ouarter	3rd Quarter	2nd Quarter	1st Quarter	Paper Materials or Frontier		Program / Project	Drocurement		
													Cavite II DEO	Cavite II DEO	Cavite II DEO		Cavite II DEO		End-User	PMO/IU/		
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													Oct. 16, 2019	Jul. 10, 2019		Apr. 16, 2019	Jan. 23, 2019		and Opening of Bids	Submission	Schedule for Each Procurement Activity	FINAL ANNUAL PROCUREMENT PLAN FOR FY
		APART CONTRACTOR			mak ita karupa kalkaji maraka								Oct. 21, 2019	001.	22 2019	Apr. 22, 2019	Jan. 28, 2019		Award	Notice of	ocurement Acti	EMENT PLAN FO
									,				Oct. 25, 2019		.lul 26 2019	Apr. 26, 2019	Feb. 01, 2019		Signing	Contract	vity	OR FY 2019
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							0.00	0.00	0.00	0.00				73,000.00	134,750.00	64,300.00	352,300.00			8		
																				Zellaino	Domarke	

Recommended by:

Approved by:

ARTHUR D. PASCUAL JR.
District Enginery

Date: _

Chairperson, BAC

Department of Public Works and Highways (DPWH) Cavite II - District Engineering Office

16 Other Categories Cavite 1st Quarter Cavite 2nd Quarter Cavite	2nd Quarter 4th Quarter Other Categories 1st Quarter 2nd Quarter	4th Quarter Computer Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Other Categories 1st Quarter 2nd Quarter	1st Quarter 2nd Quarter 4th Quarter Computer Equipment & Accessories 1st Quarter 2nd Quarter Other Categories 1st Quarter 2nd Quarter 2nd Quarter	Computer Supplies 1st Quarter 2nd Quarter 4th Quarter Computer Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 2nd Quarter 1st Quarter 2nd Quarter 2nd Quarter
Cavite II DEO	Cavite II DEO	Cavite II DEO	Cavite DEO	Cavite II DEO
Public Bidding/ Small yallue Procurement/ allue Public Bidding/ Small Value	Procurement/ Shopping Small Value Procurement/ Shopping Small Value Procurement/ Shopping Small Value Public Bidding/ Small Value Public Bidding/ Small Value Public Bidding/ Small Value	Small Value Procurement Shopping Small Value Procurement	Procurement Shopping Small Value Procurement Shopping Small Value Procurement Shopping Shopping Shopping Shopping Shopping Small Value Procurement Shopping Small Value Shopping Small Value Procurement Shopping Small Value Shopping	Small Value Procurement Shopping Small Value Procurement
Jan. 18 - Jan. 25, 2019	Jul. 10 - 17, 2019 Oct. 11 - 18, 2019 Jan. 18 - Jan. 25, 2019	2019 Jan. 17 - Jan. 24, 2019 Apr. 12 - 19, 2019 Jul. 10 - 17, 2019 Oct. 11 - 18, 2019 Jan. 18 - Jan. 25, 2019	Jan. 17 - Jan. Jan. 12 - 19. Apr. 12 - 19. Apr. 12 - 19. Jul. 10 - 17. Jan. 2019 Oct. 11 - 18. C 2019 Oct. 17 - Jan. 24, 2019 Apr. 12 - 19. Jul. 10 - 17. 2019 Jul. 10 - 17. 2019 Jul. 10 - 17. 2019 Jan. 18 - Jan. 25, 2019	Jan. 17 - Jan. 24, 2019 Apr. 12 - 19, 2019 Jul. 10 - 17, 2019 Oct. 11 - 18, 2019 Apr. 12 - 19, 2019 Apr. 12 - 19, 2019 Apr. 12 - 19, 2019 Jul. 10 - 17, 2019 Jul. 10 - 18, 2019
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	76,920.00 62,440.00	304,490.00 197,340.00 76,920.00 62,440.00	202,670.00 203,920.00 175,770.00 304,490.00 197,340.00 76,920.00 62,440.00	213,020.00 202,670.00 203,920.00 175,770.00 304,490.00 197,340.00 76,920.00 62,440.00
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MARY JANE ALY
Head, Procurems
Date:

Cavite II - District Engineering Office	Department of Public Works and Highways (D
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	(DPWH

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	Sub-1	Su	Su	Sul	Sub	S	Sub		Program / Project	Procurement		
IOIAL	Sub-Total (This Page)	Sub-Total (Page 6)	Sub-Total (Page 5)	Sub-Total (Page 4)	Sub-Total (Page 3)	Sub-Total (Page 4)	Sub-Total (Page 1)		End-User	PMO / IU /		
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									/ Posting of IB	Advertisement	Sche	FINAL AN
									/ Posting of IB of Bids	Submission	Schedule for Each Procurement Activity	FINAL ANNUAL PROCUREMENT PLAN FOR FT 2013
									Award		rocurement Act	EMENT PLANT
									Sillingie	Contract	IVILY	OK F 1 2019
										Budget	,	
	78,042,380.7		59,671,906.9	624,350.00	109,700.00	12,849,465.00	4,118,219.70	668,739.08		Total		Es
	2 42,790,660.0		42,790,660.00							MOOE		Estimated Budget
	78,042,380.72 42,790,660.00 35,251,720.72		59,671,906.94 42,790,680.00 16,881,246.94	624,350.00	109,700.00	12,849,465.00	4,118,219.70	668,739.00	200 000	00		
	2		-ten								Remarks	



Prepared by:

