



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 6TH DISTRICT ENGINEERING OFFICE
REGION OFFICE VII
A.C. Cortes Avenue, Mandaue City

March 28, 2019

MEMORANDUM

FOR : Director MA. VICTORIA S. GREGORIO
OIC, Procurement Service
DPWH, Central Office, Manila

THRU : Regional Director EDGAR B. TABACON, CESO IV
DPWH, Region VII
SRP, Cebu City

SUBJECT : Submission of Final Annual Procurement Plan (APP) FY 2019 for
Goods and Services

In compliance to memorandum dated March 22, 2019, we respectfully submit the Final Annual Procurement Plan (APP) FY 2019 for Goods and Services of this office.


SUZETTE C. NWANAKA
District Engineer

CC: Undersecretary ARDELIZA R. MEDENILLA, MNSA, CESO I
Support Services

RO7.16/dcsjr/WBC/SCN

**Department of Public Works and Highways
CEBU 6TH DISTRICT ENGINEERING OFFICE
A.C. Cortes Avenue, Mandaue City
Final Annual Procurement Plan for FY 2019**

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Approved Budget for the Contract (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies											
	1st Qtr	This Office	Public Bidding	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	835,922.00	136,842.00	699,080.00	
	2nd Qtr	This Office	Public Bidding	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	1,011,741.00	121,654.00	890,087.00	
	3rd Qtr	This Office	Public Bidding	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	1,140,558.00	132,808.00	1,007,750.00	
	4th Qtr	This Office	Public Bidding	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	1,490,634.00	107,394.00	1,383,240.00	
	Janitorial Supplies											
	1st Qtr	This Office	Public Bidding	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	89,787.40	26,208.40	63,579.00	
	2nd Qtr	This Office	Public Bidding	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	93,575.20	18,593.40	74,981.80	
	3rd Qtr	This Office	Public Bidding	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	67,776.50	18,108.40	49,668.10	
	4th Qtr	This Office	Public Bidding	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	86,054.30	16,928.40	69,125.90	
	Office Supplies											
	1st Qtr	This Office	Public Bidding	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	604,340.95	25,169.05	579,171.90	
	2nd Qtr	This Office	Public Bidding	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	751,310.05	19,670.15	731,639.90	
	3rd Qtr	This Office	Public Bidding	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	608,677.30	16,403.40	592,273.90	
	4th Qtr	This Office	Public Bidding	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	640,720.10	20,976.40	619,743.70	
	Office Supplies											
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	3/8/2019	GoP	1,316,326.20	18,480.00	1,297,846.20	Photocopier Consumables
	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	6/7/2019	GoP	1,202,881.02	18,480.00	1,184,401.02	
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	9/6/2019	GoP	1,337,426.20	18,480.00	1,318,946.20	
	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	12/6/2019	GoP	1,195,624.70	18,480.00	1,177,144.70	
	Fuel and Lubricants											
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	3/8/2019	GoP	1,018,711.33	783,105.60	235,605.73	
	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	6/7/2019	GoP	1,015,660.73	783,105.60	232,555.13	
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	9/6/2019	GoP	1,015,609.85	783,105.60	232,504.25	
	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	12/6/2019	GoP	1,013,509.25	783,105.60	230,403.65	
	Electrical Supplies											
	1st Qtr	This Office	Public Bidding	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	93,907.70	67,525.70	26,382.00	
	2nd Qtr	This Office	Public Bidding	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	17,203.00		17,203.00	
	3rd Qtr	This Office	Public Bidding	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	62,823.00	40,000.00	22,823.00	
	4th Qtr	This Office	Public Bidding	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	20,375.00		20,375.00	
	Office Equipment											
	1st Qtr	This Office	Public Bidding	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	107,977.00	107,977.00		
	2nd Qtr	This Office	Public Bidding	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	120,000.00		120,000.00	

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				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Qtr	This Office	Public Bidding	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	100,000.00		100,000.00	
	4th Qtr	This Office	Public Bidding	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	55,000.00		55,000.00	
	Furnitures and Fixtures											
	1st Qtr	This Office	Public Bidding	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	10,700.00		10,700.00	
	2nd Qtr	This Office	Public Bidding	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	21,000.00		21,000.00	
	3rd Qtr	This Office	Public Bidding	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	3,600.00		3,600.00	
	4th Qtr	This Office	Public Bidding	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	3,600.00		3,600.00	
	I.T. Equipment and Software											
	1st Qtr	This Office	Public Bidding	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	74,400.00	37,900.00	36,500.00	
	2nd Qtr	This Office	Public Bidding	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	219,945.00		219,945.00	
	3rd Qtr	This Office	Public Bidding	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	1,345,075.68	669,907.68	675,168.00	
	4th Qtr	This Office	Public Bidding	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	276,000.00		276,000.00	
	Fire Fighting Equipment											
	1st Qtr	This Office	Small Value	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	900.00		900.00	
	2nd Qtr	This Office	Small Value	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	5,100.00		5,100.00	
	3rd Qtr	This Office	Small Value	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	8,900.00		8,900.00	
	4th Qtr	This Office	Small Value	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	13,100.00		13,100.00	
	Repairs and Maintenance of Office Equipment											
	1st Qtr	This Office	Small Value	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	250,500.00		250,500.00	
	2nd Qtr	This Office	Small Value	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	246,000.00		246,000.00	
	3rd Qtr	This Office	Small Value	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	250,500.00		250,500.00	
	4th Qtr	This Office	Small Value	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	246,000.00		246,000.00	
	Repairs and Maintenance of Office & I.T. Equipment											
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	3/8/2019	GoP	502,239.00	40,000.00	462,239.00	
	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	6/7/2019	GoP	492,472.00	40,000.00	452,472.00	
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	9/6/2019	GoP	407,726.00	40,000.00	367,726.00	
	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	12/6/2019	GoP	393,690.00	40,000.00	353,690.00	
	Repairs and Maintenance of Office Building											
	1st Qtr	This Office	Small Value	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	50,000.00		50,000.00	
	2nd Qtr	This Office	Small Value	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	50,000.00		50,000.00	
	3rd Qtr	This Office	Small Value	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	50,000.00		50,000.00	
	4th Qtr	This Office	Small Value	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	50,000.00		50,000.00	

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	Repairs and Maintenance - Motor Vehicle											
	1st Qtr	This Office	Small Value	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	746,047.02	265,500.00	480,547.02	
	2nd Qtr	This Office	Small Value	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	714,930.52	265,500.00	449,430.52	
	3rd Qtr	This Office	Small Value	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	745,863.02	309,280.00	436,583.02	
	4th Qtr	This Office	Small Value	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	699,722.52	263,780.00	435,942.52	
	Technical and Scientific Equipment and Supplies / Surveying Devices											
	1st Qtr	This Office	Small Value	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	169,882.05		169,882.05	
	2nd Qtr	This Office	Small Value	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	147,681.85		147,681.85	
	3rd Qtr	This Office	Small Value	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	273,612.85		273,612.85	
	4th Qtr	This Office	Small Value	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	104,517.85		104,517.85	
	Construction Supplies											
	1st Qtr	This Office	Public Bidding	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	9,439,116.00	9,439,116.00		
	2nd Qtr	This Office	Public Bidding	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	7,506,501.90	7,506,501.90		
	3rd Qtr	This Office	Public Bidding	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	6,768,475.20	6,768,475.20		
	4th Qtr	This Office	Public Bidding	11/6/2019	11/27/2019	12/4/2019	12/6/2019	GoP	5,413,932.00	5,413,932.00		
	Construction Tools											
	1st Qtr	This Office	Public Bidding	2/6/2019	2/13/2019	2/20/2019	2/22/2019	GoP	414,555.00	354,555.00	60,000.00	
	2nd Qtr	This Office	Public Bidding	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	141,940.00	141,940.00		
	2nd Qtr	This Office	Public Bidding	5/8/2019	5/29/2019	6/5/2019	6/7/2019	GoP	335,228.00	275,228.00	60,000.00	
	3rd Qtr	This Office	Public Bidding	8/7/2019	8/28/2019	9/4/2019	9/6/2019	GoP	83,936.00	83,936.00		
	TOTAL								55,791,521.24	36,038,152.48	19,753,368.76	

Prepared by:


PRECIOUS GAY T. ABRAU
General Services Officer

Recommending Approval:


MYRNA A. DE LA SERNA
BAC Chairman

Approved and Submitted by:


SUZETTE C. NWANAKA
District Engineer