



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

FINAL CY 2018 ANNUAL PROCUREMENT PLAN
As of February 28, 2019

Code (PAP)	Contract ID	Procurement Program/Project	Implementing Unit/End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP'000)			Remarks (brief description of Program/Project)
					Ads/Post of IB / REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJECTS P100M AND BELOW													
REGULAR INFRASTRUCTURE PROJECTS													
	18P00001	Organizational Outcome 1 : Ensure and Reliable National Road System - Network Development - Paving of Unpaved Roads (Tertiary Roads) Ayaga - Sta. Marcela - Flora - Lasam Road, Chainage 18019 - Chainage 22619	Cordillera Administrative Region	National Competitive Bidding	29-Sep-17	24-Oct-17	31-Jan-18	15-Feb-18	DPWH - General Appropriations Act 2018	130,937		130,937	Paving of Unpaved Roads
	18P00003	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development - PAVING OF UNPAVED ROADS (Tertiary Roads) CLAVERIA-CALANASAN-KABUGAO RD., K0678+899 - K0682+045	Cordillera Administrative Region	National Competitive Bidding	29-Sep-17	24-Oct-17	5-Feb-18	20-Feb-18	DPWH - General Appropriations Act 2018	170,200		170,200	Paving of Unpaved Roads
	18P00004	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development - PAVING OF UNPAVED ROADS (Tertiary Roads) CLAVERIA-CALANASAN-KABUGAO RD., K0675+000 - K0678+899	Cordillera Administrative Region	National Competitive Bidding	29-Sep-17	24-Oct-17	5-Feb-18	20-Feb-18	DPWH - General Appropriations Act 2018	192,600		192,600	Paving of Unpaved Roads
	18P00005	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development - CONSTRUCTION OF MISSING LINKS/ NEW ROADS, LABEY-LACAMEN PROVINCIAL ROAD (Section 4B of BLISTT Outer Ring, Circumferential Road) incl. ROW and Slope Protection, Bokod, Benguet	Cordillera Administrative Region	National Competitive Bidding	27-Sep-17	18-Oct-17	19-Mar-18	5-Apr-18	DPWH - General Appropriations Act 2018	150,000		150,000	Construction of Concrete Road; Construction of Road Slope Protection Structure
	18P00006	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development - PAVING OF UNPAVED ROADS (Tertiary Roads) CLAVERIA-CALANASAN-KABUGAO RD., K0682+074 - K0686+511	Cordillera Administrative Region	National Competitive Bidding	29-Sep-17	24-Oct-17	5-Feb-18	20-Feb-18	DPWH - General Appropriations Act 2018	148,330		148,330	Paving of Unpaved Roads
	18P00007	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development - PAVING OF UNPAVED ROADS (Tertiary Roads) CLAVERIA-CALANASAN-KABUGAO RD., K0695+000 - K0696+617, K0696+817 - K0698+261	Cordillera Administrative Region	National Competitive Bidding	29-Sep-17	24-Oct-17	5-Feb-18	20-Feb-18	DPWH - General Appropriations Act 2018	126,750		126,750	Paving of Unpaved Roads
	18P00008	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development - PAVING OF UNPAVED ROADS (Tertiary Roads) APAYAO-ILOCOS NORTE RD, K0734+600 - K0739+044	Cordillera Administrative Region	National Competitive Bidding	29-Sep-17	24-Oct-18	31-Jan-18	20-Feb-18	DPWH - General Appropriations Act 2018	200,000		200,000	Paving of Unpaved Roads
	18P00009	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development - PAVING OF UNPAVED ROADS (Tertiary Roads) APAYAO-ILOCOS NORTE RD, K0739+044 - K0742+620	Cordillera Administrative Region	National Competitive Bidding	29-Sep-17	24-Oct-17	31-Jan-18	15-Feb-18	DPWH - General Appropriations Act 2018	160,925		160,925	Paving of Unpaved Roads



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	18P00012	CONVERGENCE AND SPECIALSUPPORT PROGRAM Construction/ Improvement of Access Roads leading to Declared Tourism Destinations GUINZADAN-CAGUBATAN-BALILI (Mankayan) Road leading to Mogao Mountain and Gawaan Lake, incl. Bridge, Bauko and Tadian, Mt. Province	Cordillera Administrative Region	National Competitive Bidding	11-Oct-17	30-Oct-17	05-Apr-18	18-Apr-18	DPWH - General Appropriations Act 2018	130,000		130,000	Construction of Concrete Road; Construction of Concrete Bridge
	18P00013	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paaved Roads (Secondary Roads) BAGUIO - BONTOC ROAD K0267+810-K0268+000, K0270+000-K0270+178, K0279+000-K0279+585, K0280+155-K0280+630, K0295+609-K0296+050, K0303+420-K0304+330, K0311+000-K0312+000, K0312+000-K0313+000, K0313+000-K0313+200, K0313+300-K0313+667, K0313+840-K0313+936, K0314+232-K0315+000, K0315+100-K0315+472, K0315+672-K0315+900, K0316+127-K0317+000	Cordillera Administrative Region	National Competitive Bidding	06-Dec-17	27-Dec-17	20-Feb-18	08-Mar-18	DPWH - General Appropriations Act 2018	224,846		224,846	Construction of Road Slope Protection Structure
	18P00014	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslides (Secondary Roads) GUREL-BOKOD-KABAYAN-BUGUIAS-ABATAN ROAD, Bokod, Benguet K0315+000 - K0315+540	Cordillera Administrative Region	National Competitive Bidding	02-Nov-17	21-Nov-17	01-Mar-18	14-Mar-18	DPWH - General Appropriations Act 2018	133,060		133,060	Paving of Unpaved Roads
	18P00015	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development - Construction of Missing Link/ New Roads- ASIN-NANGALISAN JCT.-BAYABAS-MONGLO JCT. (SECTION 1 OF BLISTT Outer Ring Circumferential Road) Including ROW and Bridge Asin, Nangalisan, Tuba, Benguet	Cordillera Administrative Region	National Competitive Bidding	23-Nov-17	19-Dec-17	04-Apr-18	18-Apr-18	DPWH - General Appropriations Act 2018	150,000		150,000	Paving of Unpaved Roads
	18P00022	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development - CONSTRUCTION OF MISSING LINKS/ NEW ROADS ABRA-KALINGA-APAYAO ROAD (Bulan-Banban-Puguin-Sacpil-Pinukpuk), Apayao Sta 3+960 - Sta 4+900, Sta 4+960 - Sta 7+520, Conner, Apayao	Cordillera Administrative Region	National Competitive Bidding	10-Nov-17	05-Dec-17	04-Apr-18	18-Apr-18	DPWH - General Appropriations Act 2018	100,000		100,000	Paving of Unpaved Roads
	18P00023	Organizational Outcome 1 : Ensure Safe and Reliable National Road System, ASSET PRESERVATION PROGRAM, Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide (Primary Roads), KENNON ROAD, K0218+120 - K0218+740	Cordillera Administrative Region	National Competitive Bidding	17-Nov-17	12-Dec-17	01-Mar-18	14-Mar-18	DPWH - General Appropriations Act 2018	290,000		290,000	Construction of Road Slope Protection Structure



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	18P00024	Organizational Outcome 1 : Ensure Safe and Reliable National Road System, Bridge Program: Replacement of Permanent Weak Bridges: CHICO KARAYAN BRIDGE (B00924LZ) ALONG MT. PROVINCE-NUUEVA VIZCAYA ROAD	Cordillera Administrative Region	National Competitive Bidding	28-Feb-18	20-Mar-18	28-Mar-18	12-Apr-18	DPWH - General Appropriations Act 2018	216,000		216,000	Construction of Concrete Bridge
	18P00026	Network Development: Construction of Missing Links/New Roads: KAMOG JCT.- CALOT-PAPPA-BAGONG-BALLUAY-TUEL JCT. (SECTION 2 OF BLISTT OUTER RING CIRCUMFERENTIAL ROAD) INCL. ROW AND SLOPE PROTECTION, Sablan, Benguet CW1: Construction of Concrete Road CW2: Construction of Slope Protection Right of Way Acquisition	Cordillera Administrative Region	National Competitive Bidding	05-Feb-18	26-Feb-18	04-Apr-18	18-Apr-18	DPWH - General Appropriations Act 2018	150,000		150,000	Construction of Concrete Road; Construction of Road Slope Protection Structure
	18P00030	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development - OFF-CARRIAGEWAY IMPROVEMENT- Secondary Roads CONNER-KABUGAO RD K0566+411 - K0570+000, K0570+360 - K0571+004, K0576+720 - K0579+000, K0580+600 - K0581+562, K0583+000 - K0584+783, K0588+831 - K0589+424	Cordillera Administrative Region	National Competitive Bidding	26-Mar-18	18-Apr-18	26-Apr-18	10-May-18	DPWH - General Appropriations Act 2018	120,296		120,296	Off-Carriageway Improvement: Shoulder Paving / Construction
	18P00032	ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System NETWORK DEVELOPMENT PROGRAM Off-Carriageway Improvement (Primary Roads) Kennon Road CW1 : K0216+270 - K0216+814, K0217+532 - K0217+650, K0227+000 - K0227+068, K0227+079 - K0227+744, K0234+000 - K0235+000 CW2 : K0233+576 - K0233+677	Cordillera Administrative Region	National Competitive Bidding	08-Nov-17	28-Nov-17	28-Mar-18	13-Apr-18	DPWH - General Appropriations Act 2018	122,011		122,011	Off-Carriageway Improvement: Shoulder Paving / Construction
	18P00033	CONVERGENCE AND SPECIAL SUPPORT PROGRAM : Construction/ Improvement of Access roads leading to Declared Tourism Destinations - GUISET-BINGA-BALOY-TINONGDAN ROAD leading to Binga Dam and Mt. Ugo, Site for the International Sky Running Event	Cordillera Administrative Region	National Competitive Bidding	26-Mar-18	18-Apr-18	26-Apr-18	10-May-18	DPWH - General Appropriations Act 2018	150,000		150,000	Paving of Unpaved Roads
	18P00034	CONVERGENCE AND SPECIAL SUPPORT PROGRAM 1: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - NRJ-NATUBLENG-NABALICONG-CABUGUIASAN-PACSONGLO-SACLALAN ROAD leading to various Tourist Attractions	Cordillera Administrative Region	National Competitive Bidding	08-Nov-17	28-Nov-17	05-Apr-18	23-Apr-18	DPWH - General Appropriations Act 2018	175,000		175,000	Paving of Unpaved Roads



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	18P00036	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development- Paving of Unpaved Roads-Tertiary Roads Mt. Province - Isabela Rd Chainage 21883-Chainage 24699, Chainage 24699-Chainage 25863, Mt. Province	Cordillera Administrative Region	National Competitive Bidding	10-Nov-17	05-Dec-17	10-Apr-18	23-Apr-18	DPWH - General Appropriations Act 2018	140,000		140,000	Paving of Unpaved Roads
	18P00038	Convergence and Special Support Program, Construction/Improvement of Access Road Leading to Declared Tourism Destinations, Timbak Caves Road Leading to Timbak Caves and Mummy of Apo Anno, Incl. Bridge, Atok/Kabayon, Benguet	Cordillera Administrative Region	National Competitive Bidding	12-Jan-18	18-Jan-18	05-Apr-18	18-Apr-18	DPWH - General Appropriations Act 2018	104,000		104,000	Construction of Concrete Road; Construction of Concrete Bridge
	18P00039	ORGANIZATIONAL OUTCOME 1: ENSURE SAFE AND RELIABLE NATIONAL ROAD SYSTEM TALOY NORTE JCT. - SAN PASCUAL BRGY. HALL JCT. (Section 7 of BLISTT Outer Ring Circumferential Road) incl. RROW, Bridge, and Slope Protection, Tuba, Benguet	Cordillera Administrative Region	National Competitive Bidding	10-Nov-17	05-Dec-17	28-Mar-18	12-Apr-18	DPWH - General Appropriations Act 2018	150,000		150,000	Construction of Concrete Roads; Construction of Concrete Bridge
	18P00040	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Kalinga-Cagayan Road (Calanan-Enrile Section) K0 503+900 - K0 504+792, K0 509+063 - K0 509+463, K0 513+083 - K0 513+483, K0 517+904 - K0 518+050, K0 518+662 - K0 520+022, K0 520+234 - K0 520+279, K0 523+014 - K0 523+654, K0 523+720 - K0 524+000, K0 524+810 - K0524+888, K0 525+096 - K0525+610	Cordillera Administrative Region	National Competitive Bidding	10-Nov-17	05-Dec-17	10-Apr-18	23-Apr-18	DPWH - General Appropriations Act 2018	110,734		110,734	Rehabilitation of Paved Road
	18P00041	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development - PAVING OF UNPAVED ROADS (Tertiary Roads) CLAVERIA-CALANASAN-KABUGAO RD, K0707+288 - K0708+917, K0708+942 - K0708+1810, Kabugawan, Calanasan, Apayao	Cordillera Administrative Region	National Competitive Bidding	10-Nov-17	05-Dec-17	05-Feb-18	20-Feb-18	DPWH - General Appropriations Act 2018	111,755		111,755	Paving of Unpaved Roads
	18P00042	NATIONAL BUILDING PROGRAM, Repair/Rehabilitation of the Baguio Convention Center, Baguio City	Cordillera Administrative Region	National Competitive Bidding	28-Dec-17	18-Jan-18	05-Feb-18	20-Feb-18	DPWH - General Appropriations Act 2018	180,000		180,000	Rehabilitation/ Major Repair of Multi-Purpose Building



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	18P00043	Organizational Outcome I: Ensure Safe and Reliable National Road System Replacement of Permanent Weak Bridges Camp 5 Bridge 2 (B02182LZ) along Kennon Road	Benguet First District Engineering Office	National Competitive Bidding	14-Dec-17	10-Jan-18	20-Feb-18	05-Mar-18	DPWH - General Appropriations Act 2018	25,000		25,000	Construction of Concrete Bridge
<u>OTHER CIVIL WORKS PROJECTS</u>													
	18P00044	SUSTAINABILITY PROGRAM ON ROAD MAINTENANCE & BRIDGE MAINTENANCE AFTER COMPLETION OF JICA - TCP III, JICA PILOT PROJECT FOR THE IMPROVEMENT/REHABILITATION ALONG ACOP - KAPANGAN - KIBUNGAN - BAKUN ROAD, K0266+990 - K0267+206	Cordillera Administrative Region	National Competitive Bidding	02-May-18	22-May-18	18-Jun-18	02-Jul-18	DPWH - General Appropriations Act 2018	68,000		68,000	Construction of Concrete Road; Construction of Road Slope Protection Structure
	18P00045	Const./Rehab. Of Water Supply/Septage & Sewerage/Rainwater Collection System (RWCS) - CY 2018	Cordillera Administrative Region	National Competitive Bidding	28-Mar-18	18-Apr-18	26-Apr-18	10-May-18	DPWH - General Appropriations Act 2018	3,500		3,500	Construction of Rainwater Collection System
	18P00046	Proposed Evacuation Center Agbannawag, Tabuk, Kalinga	Cordillera Administrative Region	National Competitive Bidding	07-May-18	29-May-18	07-Jun-18	18-Jun-18	DPWH - General Appropriations Act 2018	35,000		35,000	Construction of Multi-Purpose Building
	18P00047	Proposed Evacuation Center Poblacion, Bauko, Mt. Province	Cordillera Administrative Region	National Competitive Bidding	30-May-18	25-Jun-18	09-Jul-18	19-Jul-18	DPWH - General Appropriations Act 2018	35,000		35,000	Construction of Multi-Purpose Building
	18P00048	Concreting of Libtec FMR Brgy. Libtec Dolores, Abra	Abra District Engineering Office	National Competitive Bidding	14-Jun-18	03-Jul-18	10-Jul-18	19-Jul-18	DPWH - General Appropriations Act 2018	15,000		15,000	Paving of Unpaved Roads



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	18P00049	Construction/Rehabilitation of Accessibility Facilities for Physically Challenged Persons 1. Hydro #3, Nangalisan, Tuba, Benguet 2. Penged, Nangalisan, Tuba, Benguet 3. Camp 6 DPWH Toll Gate, Tuba 4. Camp 4, DPWH Field Camp, Tuba 5. Colorado Falls, Twin Peaks, Tuba 6. Twin Peaks Sur, Tuba 7. DPWH Weighbridge Station, Sablan 8. Lions Head, Kennon Road, Baguio City 9. DPWH Materials Laboratory, Wangal, La Trinidad, Benguet 10. Manuel L. Quezon ES, Baguio City 11. CENRO - Baguio City	Cordillera Administrative Region	National Competitive Bidding	24-Jul-18	14-Aug-18	28-Aug-18	10-Sep-18	DPWH - General Appropriations Act 2018	19,000		19,000	Construction/Rehabilitation of Accessibility Facilities for Physically Challenged Persons
	18P00050	Organizational Outcome 1 Ensure Safe and Reliable National Road System ASSET PRESERVATION PROGRAM Repair/Rehabilitation of Roads with Slips, Slope Collapse and Slides BENGUET-NUOVA VIZCAYA ROAD (Balance of Terminated Contract) K0254+259 – K0254+333, K0271+667 – K0271+836, K0290+945 – K0290+993, K0291+521 – K0291+552, K0314+480 – K0314+560	Cordillera Administrative Region	National Competitive Bidding	08-Aug-18	28-Aug-18	12-Mar-19	25-Mar-19	Balance of Terminated Contract	21,216		21,216	Construction of Concrete Road; Construction of Road Slope Protection Structure
	18P00051	Road Upgrading (Unpaved to Paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading Road Standards to Paved (HDM-4 Project Analysis) ACOP-KAPANGAN-KIBUNGAN-BAKUN ROAD, K0333+401 - K0336+226, Benguet	Cordillera Administrative Region	National Competitive Bidding	16-Aug-18	05-Sep-18	06-May-19	17-May-19	Balance of Terminated Contract	114,409		114,409	Paving of Unpaved Roads
	18P00052	Recovery / Reconstruction of Flood Control Projects along Tineg River, Sta 3+100 - Sta 4+258 (Poblacion, Dolores Side), Sta 4+300 - Sta 5+291 (Cardona Side), Dolores, Abra	Cordillera Administrative Region	National Competitive Bidding	27-Jul-18	15-Aug-18	28-Aug-18	10-Sep-18	Calamity Fund	116,000		116,000	Rehabilitation/Construction of Flood Control
	18P00053	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslides (Tertiary Roads) along Abra - Ilocos Norte Road KO426+000 - KO426+600	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	13-Nov-18	20-Nov-18	03-Dec-18	DPWH - General Appropriations Act 2018	94,000		94,000	Rehabilitation of Paved Road
	18P00054	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslides (Tertiary Roads) along Abra - Ilocos Norte Road KO430+000 - KO430+300	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	13-Nov-18	20-Nov-18	03-Dec-18	DPWH - General Appropriations Act 2018	94,000		94,000	Rehabilitation of Paved Road



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	18P00055	Cluster I: a) Repair/Rehabilitation/Improvement of Luzong - Tuquipa Road Brgys Luzong & Tuquipa, Luba, Abra b) Repair/Rehabilitation/Improvement of Sitio Caba - Gayaman Road Brgy Gayaman, Luba, Abra c) Repair/Rehabilitation/Improvement of Sabnangan Footbridge Brgy Sabnangan, Luba, Abra	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	13-Nov-18	20-Nov-18	03-Dec-18	DPWH - General Appropriations Act 2018	102,000		102,000	Rehabilitation of Paved Road
	18P00056	Cluster II: a) Repair/Rehabilitation/Improvement of Poblacion - Gayaman Flood Control b) Repair/Rehabilitation of Barit Barangay Road Overflow Spillway Luba, Abra	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	13-Nov-18	20-Nov-18	03-Dec-18	DPWH - General Appropriations Act 2018	47,000		47,000	Rehabilitation of Paved Road
	18P00057	Improvement and Upgrading of Alinaya - Tambor Road Pidigan, Abra	Cordillera Administrative Region	National Competitive Bidding	20-Nov-18	11-Dec-18	05-Mar-19	15-Mar-19	DPWH - General Appropriations Act 2018	35,000		35,000	Paving of Unpaved Roads
	18P00058	Concreting of Libtec - Kimmalaba Namit-ingan, Dolores to Supil, San Juan Road Dolores, Abra	Cordillera Administrative Region	National Competitive Bidding	20-Nov-18	11-Dec-18	05-Mar-19	15-Mar-19	DPWH - General Appropriations Act 2018	20,000		20,000	Paving of Unpaved Roads
	18P00059	Upgrading of Bulig, Alaoa, Tineg, Abra to Lappat - Balantay, Tineg to Poblacion Agsimao, Tineg, Abra Farm to Market Road Tineg, Abra	Cordillera Administrative Region	National Competitive Bidding	06-Mar-19	26-Mar-19	16-Apr-19	26-Apr-19	DPWH - General Appropriations Act 2018	49,000		49,000	Paving of Unpaved Roads
	18P00060	Proposed Office Interiors for the Office of the Commission on Audit at Three(3) Storey DPWH-CAR Office Building Engineer's Hill, baguio City	Cordillera Administrative Region	National Competitive Bidding	06-Dec-18	14-Dec-18	21-Dec-18	07-Jan-19	Engineering and Administrative Overhead Fund	1,000		1,000	Rehabilitation of Office Building
	18P00061	Proposed Additional Storage Area, Cabinets and Pantry for the of the PDD Division Chief, DPWH-CAR	Cordillera Administrative Region	National Competitive Bidding	13-Dec-18	26-Dec-18	28-Dec-18	14-Jan-19	PDE Fund	250		250	Rehabilitation of Office Building
	18P00062	Proposed Centralized Septec Vault Engineer's Hill, Baguio City	Cordillera Administrative Region	National Competitive Bidding	06-Dec-18	26-Dec-18	28-Dec-18	14-Jan-18	Engineering and Administrative Overhead Fund	2,500		2,500	Construction of Concrete Septic Vault



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					Ads/Post of IB / REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	18P00063	Restoration of Roofing & Ceiling for Weigh Bridge Building Naguilian Road, Sablan, Benguet	Cordillera Administrative Region	National Competitive Bidding	06-Dec-18	14-Dec-18	21-Dec-18	07-Jan-19	Maintenance Fund	1,000		1,000	Rehabilitation of Weigh Bridge Building
	18P00064	Construction of Generator Powerhouse & Relocation of one (1) Unit Generator Set	Cordillera Administrative Region	National Competitive Bidding	18-Dec-18	26-Dec-18	28-Dec-18	14-Jan-19	Engineering and Administrative Overhead Fund	900		900	Construction of Concrete Powerhouse
CONSULTANCY SERVICES PROJECTS													
	18CSP001	Geotechnical Investigation for the Construction of Rain Harvesting Facility at Busol Watershed, Ambiong, Baguio City	Cordillera Administrative Region	Small Value Procurement	08-Mar-18	14-Mar-18	13-Apr-18	27-Apr-18	PDE Fund	7,725		7,725	Geotechnical Investigation
	18CSP003	Conduct of Feasibility Study for Paracelis - Mallig - Roxas Road Mt. Province	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	05-Dec-18	17-Dec-18	28-Dec-18	PDE Fund	7,725		7,725	Feasibility Study
	18CSP004	Conduct of Feasibility Study for Besao - Tadian Road Mt. Province	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	05-Dec-18	17-Dec-18	28-Dec-18	PDE Fund	8,733		8,733	Feasibility Study
	18CSP005	Conduct of Feasibility Study for Lubuagan - Batong Buhay - Abra Road Kalinga & Abra	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	05-Dec-18	17-Dec-18	28-Dec-18	PDE Fund	11,541		11,541	Feasibility Study
	18CSP006	Conduct of Feasibility Study for Sagada - Besao - Nacawang - Quirino Road Mt. Province	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	05-Dec-18	17-Dec-18	28-Dec-18	PDE Fund	11,451		11,451	Feasibility Study
	18CSP007	Geotechnical Investigation for Slope Protection Projects along Baguio - Itogon Road KO257+400 - KO257+430, KO259+600 - KO259+800 Benguet	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	05-Dec-18	17-Dec-18	28-Dec-18	PDE Fund	1,293		1,293	Geotechnical Investigation



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

UPDATED CY 2018 ANNUAL PROCUREMENT PLAN

As of February 28, 2019

Code (PAP)	Contract ID	Procurement Program/Project	Implementing Unit/End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)
					Ads/Post of IB / REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	18CSP008	Geotechnical Investigation for Slope Protection Projects along Balbalan - Pinukpuk Road Ch 206 - Ch 404, Ch 462 - Ch 512, Ch 584 - Ch 747, Ch 794 - Ch 813, Ch 825 - Ch 869, Ch 1222 - Ch 1622, Ch 1254 - Ch 1279, Ch 1722 - Ch 2057, Ch 1777 - Ch 1807, Ch 1842 - Ch 1865, Ch 15401 - Ch 15626, Ch 15683 - Ch 15743, Ch 21164 - Ch 21204, Ch 25326 - Ch 25366, Ch 25826 - Ch 25856 Kalinga	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	05-Dec-18	17-Dec-18	28-Dec-18	PDE Fund	2,175		2,175	Geotechnical Investigation
	18CSP009	Geotechnical Investigation for Slope Protection Projects along Baguio - Bontoc Road KO362+650 - KO362+730 Benguet	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	05-Dec-18	17-Dec-18	28-Dec-18	PDE Fund	553		553	Geotechnical Investigation
	18CSP010	Geotechnical Investigation for Slope Protection Projects along Kiangnan - Tinoc - Buguias Road Ch 1697 - Ch 1767, Ch 2467 - Ch 2517, Ch 6327 - Ch 6347 Ifugao	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	05-Dec-18	17-Dec-18	28-Dec-18	PDE Fund	310		310	Geotechnical Investigation
	18CSP011	Geotechnical Investigation for the Construction of Rain Harvesting Facility at Busol Watershed, Ambiong, Baguio City	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	05-Dec-18	17-Dec-18	28-Dec-18	PDE Fund	232		232	Geotechnical Investigation
	18CSP012	Geotechnical Investigation for the Proposed By-pass Bridge Project along Acop - Kapangan - Kibungan - Bakun Road KO349+280 - KO349+460 Benguet	Cordillera Administrative Region	National Competitive Bidding	22-Oct-18	05-Dec-18	17-Dec-18	28-Dec-18	PDE Fund	745		745	Geotechnical Investigation

Submitted by:

ELEHIMICON M. LORENZANA
District Engineer
Head, Procurement Staff

Recommending Approval:

LEO T. MUSTARD
Chief, Quality Assurance and Hydrology Division
BAC Vice - Chairperson

Approved:

TIPURDES L. DANLAS
Regional Director

**DPWH-CAR Regional Office Final Annual Procurement Plan for FY 2018
(Goods and Services)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
COMMON ELECTRICAL SUPPLIES												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	3,442.73			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,855.93			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1,528.85			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	1,365.31			DBM-PS
COMMON OFFICE SUPPLIES												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	752,097.62			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	781,962.67			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	729,593.29			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	844,785.85			DBM-PS
COMMON OFFICE DEVICES												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	13,292.10			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3,257.80			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	4,971.59			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	2,914.41			DBM-PS
COMMON JANITORIAL SUPPLIES												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	47,042.46			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	49,299.14			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	44,156.63			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	41,798.07			DBM-PS
COMMON OFFICE EQUIPMENT												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	92,351.84			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	76,321.34			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	10,935.03			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	8,966.13			DBM-PS
COMMON COMPUTER SUPPLIES												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	79,221.51			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	180,117.02			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	31,483.34			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	109,382.72			DBM-PS
HANDBOOK ON PROCUREMENT												
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	296.23			DBM-PS
CONSUMABLES												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	1,010,499.35			DBM-PS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,680,505.93			DBM-PS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1,082,055.66			DBM-PS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	1,646,672.16			DBM-PS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
Office Equipment and Accessories												
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,376,900.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,755,000.00			
	3rd Quarter	Regional Office	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	675,400.00			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,352,000.00			
Office Supplies												
	1st Quarter	Regional Office	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	995,960.15			
	2nd Quarter	Regional Office	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	659,784.20			
	3rd Quarter	Regional Office	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	736,019.20			
	4th Quarter	Regional Office	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	692,031.70			
Audio and visual presentation and composing equipment												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	360,000.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	180,000.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	360,000.00			
Photographic or filming or video equipment												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	465,000.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	105,000.00			
Cleaning Equipment and Supplies												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	354,445.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	148,920.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	163,105.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	171,900.00			
Paper Materials and Products												
	1st Quarter	Regional Office	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	166,589.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,168,201.50			
	3rd Quarter	Regional Office	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	154,151.50			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,186,112.75			
Electrical equipment and components and supplies												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	295,195.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	284,695.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	141,395.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	177,195.00			
Computer Supplies												
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,725,333.60			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,271,603.60			
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,526,533.60			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	18,905,003.60			
Computer Equipment and Accessories												
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,808,508.18			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,698,668.18			
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,562,958.18			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,366,218.18			


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Electronic Supplies and Devices												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	236,783.24			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13,092.50			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	15,050.04			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,435.00			
Furniture / Fixture												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	267,770.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	64,270.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	34,270.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	34,270.00			
LAW BOOKS												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	72,653.00			
Laboratory / Survey Instrument / Equipment and Accessories												
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,413,070.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	1st Quarter	2nd Quarter	GoP	18,226,400.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	200,900.00			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	29,324,540.00			
Computer Software for Planning and Design Applications												
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	800,000.00			
Tires												
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,674,400.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	978,400.00			
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,138,400.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	966,000.00			
Batteries												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	189,400.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	172,200.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	189,400.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	156,400.00			
Lubricants and Related Items												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	279,070.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	279,070.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	279,070.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	271,570.00			
Filters (Air, Fuel and Oil Filters)												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	228,892.98			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	71,800.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	129,792.98			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	58,200.00			
Various Spare Parts												
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,578,918.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,981,518.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,067,550.00			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,894,750.00			
Various Shop Supplies and Materials												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	197,860.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	196,860.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	196,860.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	185,860.00			
Shop Tools and Equipment												
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,592,500.00			
Outsourced Labor												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	753,000.00			
Personal Protective Equipment												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	664,000.00			
Forward Truck with Crane												
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,200,000.00			
Pick-Up Service Vehicle												
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,400,000.00			
Car Lifter												
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	520,000.00			
Gardening Supplies and Materials												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	219,950.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	104,450.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	86,450.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	86,450.00			
Plumbing Equipment Supplies & Accessories												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	92,120.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	75,980.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	75,380.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	75,380.00			
Construction and Hardware Supplies / Materials												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	285,759.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	208,954.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	163,504.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	170,154.00			
Blue Printing of Plans												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	384,000.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	384,000.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	384,000.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	384,000.00			
Printing of Toll Tickets												
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,700,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Miscellaneous Items/General Merchandise												
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	990,294.09			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,291,038.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	134,308.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,558.00			
**Other Categories (Services)												
	Registration of Service Vehicle - GSIS											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	150,000.00			GSIS
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00			GSIS
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00			GSIS
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	150,000.00			GSIS
	Registration of Service Vehicle - LTO											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000.00			LTO
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00			LTO
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00			LTO
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	100,000.00			LTO
	Smoke Emission Test for Service Vehicles											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	17,000.00			
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	17,000.00			
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	17,000.00			
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	17,000.00			
	Electricity											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	270,000.00			BENECO
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	270,000.00			BENECO
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	270,000.00			BENECO
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	270,000.00			BENECO
	Water											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	18,900.00			BAWADI
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	18,900.00			BAWADI
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	18,900.00			BAWADI
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	18,900.00			BAWADI
	Catering Services											
	1st Quarter	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	875,000.00			
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	875,000.00			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	875,000.00			
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	875,000.00			
	Annual Medical Check-up											
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00			
	Photocopier Maintenance Services											
	1st Quarter	Regional Office	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	25,000.00			
	2nd Quarter	Regional Office	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter	Regional Office	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00			
	4th Quarter	Regional Office	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	25,000.00			
	Mail Courier Services											
	1st Quarter	Regional Office	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	137,719.92			
	Newspapers (Various)											
	1st Quarter	Regional Office	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	64,000.00			
	Postage Stamps											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00			
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00			
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00			
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	50,000.00			
	GSIS Insurance Cover (buildings)											
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2,000,000.00			GSIS
	Security Services											
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000,000.00			
	Fuel (Diesel and Gasoline)											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,540,800.00			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,451,496.00			
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,452,000.00			
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,527,024.00			
TOTAL									217,218,614.55			

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