

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
APAYAO FIRST
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Conner, Apayao

January 15, 2019

GOVERNMENT PROCUREMENT POLICY BOARD

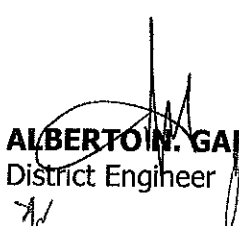
Monitoring Division
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center Pasig City

Sir / Madam:

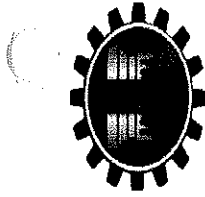
Submitting the Updated Annual Procurement Plan CY 2018 for Consulting Services, Civil Works and Goods.

For your information and ready reference.

Very truly yours,


ALBERTON. GAHID
District Engineer

CAR.9 LCB/ANG



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
APAYAO FIRST
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Conner, Apayao

UPDATED ANNUAL PROCUREMENT PLAN FOR CONSULTING SERVICES CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REOI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100028000	Soil Exploration for CY 2019 Infrastructure Project	Planning & Design Section	Public Bidding	Oct/5/18	Nov/1/18	Nov/9/18	Nov/10/18	Pre-Detailed Engineering (PDE) 2018	2,320,039.44		2,320,039.44	Geotechnical Investigation
300101200001000.PC	Soil Testing/Exploration for Multi-Storey Buildings and Technical Workshops under Dep-Ed's Basic Education Facilities Fund (BEFF)	Planning & Design Section	Public Bidding	Nov/9/18	Dec/15/18	Dec/20/18	Dec/21/18	Pre-Detailed Engineering (PDE) 2019	1,950,000.00		1,950,000.00	Soil Exploration
300101200001000.PC	Consulting Services for the Conduct of Soil Exploration for CY 2017 BEFF, Batch 13, 2-Storey, 4-CL Lenneng E/S	Planning & Design Section	Small Value Procurement	Oct/24/18	Nov/26/18	Dec/5/18	Dec/6/18	Basic Education Facilities 2018	159,531.12		159,531.12	Soil Investigation of School Buildings
GRAND TOTAL									4,429,570.56		4,429,570.56	

Submitted by:

Lea C. Barasi
LEA C. BARASI
Engineer 111
Head, BAC-Secretariat

Approval recommended:

Edward P. Magno
EDWARD P. MAGNO
Assistant District Engineer

Approved by:

Alberto N. Sahid
ALBERTO N. SAHID
District Engineer



UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2000000100020000	Repair/ Maintenance of : 1. Buluan Flood Control, Buluan, Conner, Apayao 2. Karikitan Flood Control, Karikitan, Conner, Apayao 3. Flood Control at Ili, Conner, Apayao	Maintenance Section	Public Bidding	April/12/18	May/2/18	May/14/18	May/21/18	01101101 - Regular Agency Fund - New General Fund - New General Appropriations- Specific Budgets of National Government Agencies	4,803,022.16	4,803,022.16		Grouted Riprap
2000000100019000	Repair/ Maintenance of: 1. DPWH Building Repair Bay Building Conner, Apayao; 2. DENR Building, CENRO Main Building, Conner, Apayao	Maintenance Section	Public Bidding	April/30/18	May/18/18	May/26/18	May/31/18	01101101 - General Agency Fund - New General Fund - New General Appropriations- Specific Budgets of National Government Agencies	3,799,282.06	3,799,282.06		Repair/ Maintenance of Building
2000000100017000	Package I. 1.Repair/Maintenance of National Roads (Act 411: Emergency Projects): 1.)Along Abbut-Conner Road, K0555+200-K0555+225.2 & K0558+950-K0558+974 2.) Along Kabugao-Pudtol-Luna-Cagayan Boundary Road, K0591+888-K0591+910 2. Maintenance of National Road (Activity 711: Special Maintenance) Along Abbut-Conner Road & Apayao-Iloos Norte Road 3. Repair/Maintenance of National Road (Activity 203: Repair of Major Roadside Structures) along Conner-Kabugao Road, K0592+944-K0593+188 with exceptions	Maintenance Section	Public Bidding	August/31/18	Sept/19/18	Sept/28/18	Oct/3/18	Extracted from AMWP CY 2018 (Fund 101)	4,366,151.56	4,366,151.56		1. Slope Protection & Replacement of damaged PCQP 2. Structural concrete canal & edgebeam wall 3. Grouted riprap Embankment Protection

300111200035000.PC	Repair/Rehabilitation of Various road projects as clustered in Apayao	Maintenance Section	Public Bidding	Dec/7/18	Dec/26/18	Dec/28/18	Jan/3/19	01101401- Regular Agency Fund-General Appropriations National Disaster Risk Reduction and Management Fund	51,420,025.00	51,420,025.00	Repair/ Rehabilitation of National Roads
300111200035000.PC	Repair/Rehabilitation along Apayao-Ilocos Norte Road, K0611+200	Maintenance Section	Public Bidding	Dec/7/18	Dec/26/18	Dec/28/18	Jan/3/19	01101401- Regular Agency Fund-General Appropriations National Disaster Risk Reduction and Management Fund	4,342,500.00	4,342,500.00	Repair/ Rehabilitation of National Roads
300106200063000.PC	Repair/Rehabilitation of Various Flood Control in Apayao	Maintenance Section	Small Value Procurement	Nov/9/18	Nov/26/18	Dec/5/18	Dec/11/18	01101401- Regular Agency Fund-General Appropriations National Disaster Risk Reduction and Management Fund	650,000.00	650,000.00	Repair/Maintenance of various flood control
2000000100017000	Removal of Land Slides Along Apayao-Ilocos Norte Road, Kabugao, Apayao	Maintenance Section	Small Value Procurement	Dec/5/18	Dec/24/18	Jan/3/19	Jan/8/19	01101401- Regular Agency Fund-General Appropriations National Disaster Risk Reduction and Management Fund	929,083.23	929,083.23	Removal of land slides
GRAND TOTAL									70,310,064.01	70,310,064.01	

Submitted by:

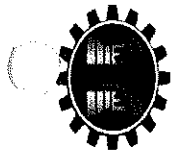
Approval recommended:

Approved by:

Lea C. Barasi
LEA C. BARASI
 Engineer III
 Head, BAC-Secretariat

Edward P. Magno
EDWARD P. MAGNO
 Assistant District Engineer

Alberto Magahid
ALBERTO MAGAHID
 District Engineer



UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
300104200770000.PC	Construction (Completion) of MultiPurpose Building, Poblacion, Kabugao, Apayao	Construction Section	Public Bidding	Sep14/17	Oct5/17	Jan10/18	Jan/19/18	FY 2018 Regular Local Infrastructure Program		1,484,651.17		1,484,651.17	Construction (Completion) of MPB
300104200771000.PC	Construction of MultiPurpose Building, Conner Central School, Conner, Apayao	Construction Section	Public Bidding	Sep20/17	Oct12/17	Jan/10/18	Jan/19/18	FY 2018 Regular Local Infrastructure Program		1,979,902.94		1,979,902.94	Construction of MPB
310303100041000.PC	Retrofitting/Strengthening of Permanent Bridges, In-In Br. (R0223912) along Abbot-Conner Rd.	Construction Section	Public Bidding	Sep20/17	Oct12/17	Jan/10/18	Jan/19/18	Regular Infra		22,537,427.17		22,537,427.17	Retrofitting
300203100204000.PC	Construction/ Impvt. of Access Roads leading to Declared Tourism Destinations, Caglayan-Paddig- Cupis Road leading to Nabuangan River, Benselan Cave Cupis Loomweaving, Brgy. Caglayan (New Pob.) Conner, Apayao	Construction Section	Public Bidding	Sep27/17	Oct19/17	Jan/10/18	Jan/19/18	CY - 2018 GAA		48,975,868.04		48,975,868.04	Concreting of 2,859.50 l.n.m road
310105100073000.PC	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Secondary Roads Along Abbot-Conner Road K0548-580-K0549-183	Construction Section	Public Bidding	Sep27/17	Oct19/17	Jan/10/18	Jan/19/18	CY 2018 GAA		13,183,361.97		13,183,361.97	Reblocking of 1.13 l.n. meters
300102200055000.PC	Construction of 2 Classroom - School Building, Badduat ES	Construction Section	Public Bidding	Sep27/17	Oct19/17	Jan/10/18	Jan/19/18	FY 2018 Regular Local Infrastructure Program		2,672,912.46		2,672,912.46	Construction of Building
300102200054000.PC	Completion of SchoolBuilding (1 Classroom), Gov. Benjamin Leguiba Sr. Memorial NHS - Main Campus, Conner, Apayao	Construction Section	Public Bidding	Sep27/17	Oct19/17	Jan/10/18	Jan/19/18	FY 2018 Regular Local Infrastructure Program		791,705.99		791,705.99	Completion of School Building
320101100947000.PC	Construction/Maintenance of Flood Control Mitigation Structures and Drainage Systems-Construction of Cupis Flood Control,Brgy. Cupis, Conner, Apayao	Construction Section	Public Bidding	Oct6/17	Oct26/17	Jan/10/18	Jan/19/18	FY 2018 Regular Local Infrastructure Program		37,239,656.05		37,239,656.05	Construction of Flood Control
300102200056000.PC	Construction of 2 Classroom - School Building, Macatel ES	Construction Section	Public Bidding	Oct6/17	Oct26/17	Jan/10/18	Jan/19/18	FY 2018 Regular Local Infrastructure Program		2,672,688.35		2,672,688.35	Construction of 1 storey 2 classroom
320101100950000.PC	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Paddacan Flood Control Brgy. Paddacan, Conner, Apayao	Construction Section	Public Bidding	Oct20/17	Nov8/17	Jan/10/18	Jan/19/18	CY2018 Regular Infrastructure Program		31,357,026.32		31,357,026.32	Construction of Flood Control
300104200772000.PC	Construction of MPB, Kabugao Central School	Construction Section	Public Bidding	Oct20/17	Nov8/17	Jan/10/18	Jan/19/18	FY 2018 Regular Local Infrastructure Program		2,276,431.99		2,276,431.99	Construction of MPB
300104200773000.PC	Construction of Multipurpose Building, Talifugo National High School, Talifugo, Conner, Apayao	Construction Section	Public Bidding	Oct20/17	Nov8/17	Jan/10/18	Jan/19/18	FY 2018 Regular Local Infrastructure Program		2,177,519.70		2,177,519.70	Construction of 1 storey building
300104200768000.PC	Completion of Kanikitan Livelihood MPB	Construction Section	Public Bidding	Oct20/17	Nov8/17	Jan/10/18	Jan/19/18	FY 2018 Regular Local Infrastructure Program		791,985.76		791,985.76	Completion of Kanikitan MPB

300204100092000.PC	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Manag-Tailitugo-Padacan Road in support to Banana, Coffee, Cacao, Rice & Corn Industries	Construction Section	Public Bidding	Oct/20/17	Nov/8/17	Jan/10/18	Jan/19/18	CY - 2018 GAA	19,568,469.56	19,568,469.56	Road concreting of 800.00 In.m
320101100949000.PC	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Nabuangan Flood Control Brgy. Nabuangan, Conner, Apayao	Construction Section	Public Bidding	Oct/20/17	Nov/8/17	Jan/10/18	Jan/19/18	Regular Infra	37,239,197.28	37,239,197.28	Construction of Flood Control
310105100074000.PC	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Secondary Roads, Conner-Kabugao Rd. K0589 + 432 - K0589 + 437 K0590 + (- 410) - K0590 + (- 200), K0604 + 330 - K0605+000 Kabugao, Apayao	Construction Section	Public Bidding	Oct/20/17	Nov/8/17	Jan/10/18	Jan/19/18	CY 2018 GAA	21,522,638.69	21,522,638.69	Road reblocking of 750 In.m
300107200057000.PC	Construction of Calatug Flood Control, Calatug, Conner, Apayao	Construction Section	Public Bidding	Oct/27/17	Nov/13/17	Jan/10/18	Jan/19/18	CY 2018 Regular Infra	2,474,868.98	2,474,868.98	Construction of Flood Control
310303100042000.PC	Retrofitting/Strengthening of Permanent Bridges, Lindawan Br. (B02234LZ) along Abbot-Conner Rd.	Construction Section	Public Bidding	Oct/27/17	Nov/13/17	Jan/10/18	Jan/19/18	Regular Infra	5,879,126.06	5,879,126.06	Retrofitting
310303100040000.PC	Retrofitting/Strengthening of Permanent Bridges, Apipi Br. (B02251LZ) along Conner-Kabugao Rd.	Construction Section	Public Bidding	Oct/27/17	Nov/13/17	Jan/10/18	Jan/19/18	Regular Infra	5,877,724.75	5,877,724.75	Retrofitting
300109200056000.PC	Local Infrastructure Program - Construction of Slope protection, Manag Brgy. Hall, Manag, Conner, Apayao	Construction Section	Public Bidding	Oct/27/17	Nov/13/17	Jan/10/18	Jan/19/18	CY 2018 GAA	1,979,839.78	1,979,839.78	Construction of Slope Protection
320101100948000.PC	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Karagawan Flood Control Brgy. Poblacion, Kabugao, Apayao	Construction Section	Public Bidding	Nov/16/17	Dec/6/17	Jan/10/18	Jan/19/18	Regular Infra	39,197,743.15	39,197,743.15	Construction of Flood Control
300104200759000.PC	Completion of Multipurpose Building, Gov. Bartolome Serrit National Agricultural and Trade High School- Muslimat Annex, Kabugao, Apayao	Construction Section	Public Bidding	Nov/16/17	Dec/6/17	Jan/10/18	Jan/19/18	FY 2018 Regular Local Infrastructure Program	1,484,640.80	1,484,640.80	Completion of MPB
310208100060000.PC	Network Development- Off Carriageway Improvement - Secondary Roads, Along Abbot-Conner Road	Construction Section	Public Bidding	Dec/22/17	Jan/16/18	Jan/26/18	Jan/31/18	CY2018 GAA	23,101,057.82	23,101,057.82	Concreting of Shoulder and Sidewalk
300117200438000.PC	Concreting Of Padda Street (Lenneng ES Access Road)	Construction Section	Public Bidding	Nov/29/17	Dec/21/17	Jan/10/18	Jan/19/18	CY 2018 GAA	993,006.91	993,006.91	Concreting of Access Road
310109100041000.PC	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Apayao-Ilocos Norte Road. K0608+090 - K0608+146.40	Construction Section	Public Bidding	Nov/29/17	Dec/21/17	Jan/10/18	Jan/19/18	CY 2018 GAA	11,744,346.46	11,744,346.46	Construction of Road Slope Protection Structures (Crib Wall)
310212100047000.PC	Asset Preservation Program Paving of Unpaved Roads, Tertiary Roads Apayao-Ilocos Norte Road	Construction Section	Public Bidding	Nov/29/17	Dec/21/17	Jan/10/18	Jan/19/18	CY 2018 GAA	11,758,021.21	11,758,021.21	Paving of Unpaved Roads
310108100071000.PC	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse/ and Landslide along Abbot-Conner Road	Construction Section	Public Bidding	Nov/29/17	Dec/21/17	Jan/10/18	Jan/19/18	CY 2018 GAA	15,968,025.23	15,968,025.23	Construction of Road Slope Protection Structure (Steel Sheet Pile)
310108100072000.PC	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide, Secondary Roads, Conner-Road Standards (HDM-4 Project Analysis) - Tertiary Roads	Construction Section	Public Bidding	Nov/29/17	Dec/21/17	Jan/10/18	Jan/19/18	CY 2018 GAA	21,558,453.33	21,558,453.33	Slope Protection Works (Retaining Wall with Bio Engineering Solution)
300205100004000.PC	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors-Construction of Rainwater Collection System (RWCS) in CAR	Construction Section	Public Bidding	April/13/18	May/1/18	May/10/18	May/11/18	FY 2018 GAA RA 10964	3,278,553.90	3,278,553.90	Construction of RWCS

300120200020000.PC	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Water Supply System Level III, Conner, apayao.	Construction Section	Public Bidding	March/16/18	April/16/18	May/7/18	May/10/18	CY 2018 GAA	29,399,828.17	29,399,828.17	Construction of Water Supply System Level III	
310203200130000.PC	Improvement/ Concreting of Maubba-Caglayan Farm to Market Road, Brgy. Caglayan, Conner, Apayao	Construction Section	Public Bidding	April/13/18	May/9/18	May/16/18	May/17/18	01101101-Regular Agency Fund-General Fund	4,974,318.47	4,974,318.47	Concreting of Maubba-Caglayan FMR	
GRAND TOTAL										424,161,095.52	0.00	424,161,095.52

Submitted by:

Lea C. Barasi
LEA C. BARASI
 Engineer 111
 Head, BAC-Secretariat

Approval recommended:

Edward P. Magno
EDWARD P. MAGNO
 Assistant District Engineer

Approved by:

Alberto N. Sahid
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 District Engineer



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Conner, Apayao

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS CY 2018

Code (PAP)	Procurement Program /Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	SPARE PARTS								Php3,090,156.56	Php1,477,170.00	Php1,612,986.56	
	1st quarter	Maint.,const.,pds,ict,	public bidding	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	Php723,414.00	Php369,292.50	Php354,121.50	
	2nd quarter	Maint.,const.,pds,ict,qas	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php724,255.56	Php369,292.50	Php354,963.06	
	3rd quarter	Maint.,const.,pds,ict,qas,ode	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php828,831.00	Php369,292.50	Php459,538.50	
	4th quarter	Maint.,const.,pds,ict,qas	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php813,656.00	Php369,292.50	Php444,363.50	
	LUBRICANT								Php674,360.00	Php283,390.00	Php390,970.00	
	1st quarter	Maint.,const.,pds,ict,qas	public bidding	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	Php136,010.00	Php59,860.00	Php76,150.00	
	2nd quarter	Maint.,const.,pds,ict,qas	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php133,130.00	Php59,860.00	Php73,270.00	
	3rd quarter	Maint.,const.,pds,ict,qas,ode	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php198,315.00	Php103,810.00	Php94,505.00	
	4th quarter	Maint.,const.,pds,ict,qas,ode	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php206,905.00	Php59,860.00	Php147,045.00	
	DIESEL AND GASOLINE FUEL								Php5,249,438.75	Php2,351,738.75	Php2,897,700.00	
	1st quarter	Maint.,const.,pds,ict,qas,HRAS	public bidding	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	Php816,175.00	Php328,000.00	Php488,175.00	

	2nd quarter	Maint.,const., pds,ict,qas, HRAS	public bidding	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php816,175.00	Php328,000.00	Php488,175.00	
	3rd quarter	Maint.,const., pds,ict,qas, HRAS,ode	public bidding	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php1,623,675.00	Php938,000.00	Php685,675.00	
	4th quarter	Maint.,const., pds,ict,qas, HRAS,ode	public bidding	4th quarter	4th quarter	4th quarter	GAA 2018	Php1,993,413.75	Php757,738.75	Php1,235,675.00	
	General Supplies							Php968,705.17	Php351,340.00	Php617,365.17	
	first quarter	const., coa,ode,pds, maint,adm	public bidding	first quarter	first quarter	first quarter	GAA 2018	Php273,569.85	Php142,400.00	Php131,169.85	
	2nd quarter	const., coa,ode,pds, maint,adm,fs	public bidding	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php234,405.00	Php2,000.00	Php232,405.00	
	3rd quarter	const., coa,ode,pds, maint,adm,q as	public bidding	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php157,245.32	Php44,070.00	Php113,175.32	
	4th quarter	const., coa,ode,pds, maint,adm, fs	public bidding	4th quarter	4th quarter	4th quarter	GAA 2018	Php303,485.00	Php162,870.00	Php140,615.00	
	Office Supplies & Etc. (outside)							Php4,982,205.55	Php1,805,763.50	Php3,176,442.05	
	1st quarter	proc.,const., coa,ode,pds, maint,ict,ad m,fs	public bidding	1st quarter	1st quarter	1st quarter	GAA 2018	Php1,100,120.36	Php356,452.75	Php743,667.61	
	2nd quarter	proc.,const., coa,ode,pds, maint,ict,ad m,qas,fs, ode	public bidding	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php841,059.45	Php39,383.50	Php801,675.95	
	3rd quarter	proc.,const., coa,ode,pds, maint,ict,ad m,qas,fs	public bidding	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php1,142,346.62	Php232,623.75	Php909,722.87	
	4th quarter	proc.,const., coa,ode,pds, maint,ict,ad m,fs	public bidding	4th quarter	4th quarter	4th quarter	GAA 2018	Php1,898,679.12	Php1,177,303.50	Php721,375.62	

ICT Office Supplies										Php4,639,983.30	Php537,051.00	Php4,102,932.30
1st quarter	coa, maint, adm, fs, pds	public bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	Php573,135.40	Php57,290.00	Php515,845.40
2nd quarter	proc.coa,maint, adm,qas,fs,pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php1,872,926.40	Php219,730.00	Php1,653,196.40
3rd quarter	coa, maint, adm, fs, pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php1,327,282.40	Php62,051.00	Php1,265,231.40
4th quarter	coa, maint, adm, fs, pds	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php866,639.10	Php197,980.00	Php668,659.10
Office Equipment and Accessories										Php8,891,675.00	Php2,029,265.00	Php6,862,410.00
1st quarter	const.	public bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	Php178,560.00	Php0.00	Php178,560.00
2nd quarter	const.maint, gas,pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php114,758.33	Php2,400.00	Php112,358.33
3rd quarter	const.,qas,pds,fs	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php1,512,918.33	Php0.00	Php1,512,918.33
4th quarter	const.,pds,maint.	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php7,085,438.33	Php2,026,865.00	Php5,058,573.33
Electrical Supplies										Php432,068.48	Php1,600.00	Php430,468.48
1st quarter	ode	public bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	Php750.00	Php0.00	Php750.00
2nd quarter	ode,maint,adm,fs	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php90,920.00	Php800.00	Php90,120.00
3rd quarter	ode	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php250,288.48	Php0.00	Php250,288.48
4th quarter	ode,maint,adm	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php90,110.00	Php800.00	Php89,310.00
Janitorial Supplies										Php214,078.61	Php4,284.00	Php209,794.61
1st quarter	const.coa,ode, maint,adm,fs	public bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	Php36,336.75	Php1,437.00	Php34,899.75
2nd quarter	coa,ode, maint,adm,fs	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php42,319.65	Php864.00	Php41,455.65
3rd quarter	const.coa,ode, maint,adm,qas,fs, pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php96,953.95	Php969.00	Php95,984.95
4th quarter	const.coa,ode, maint,adm,fs	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php38,468.26	Php1,014.00	Php37,454.26

