Department of Public Works and Highways Quezon III District Engineering Office

Final Annual Procurement Plan for Civil Works FY 2019

19DM0031	19DM0030	19DM0029	19DM0028	19DM0027	19DM0026	19DM0021	19DM0019	19DM0018	19DM0017	19DM0016	19DM0015	19DM0014	ID)	Standard Coding (Procurement
: Retrofitting/ Strengthening of Permanent Br. (B02529LZ) along Gumaca-Pitogo- rciso Jct	anin	₹	7							enter				Procurement Program/Project
Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO		PMO/ End-User (IU)
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	ent	Mode of Procurem
Dec. 02, 2018	Dec. 02, 2018 Jan. 15, 2019	Dec. 02, 2018	Dec. 02, 2018	Dec. 02, 2018	Dec. 02, 2018 Jan. 15,	Nov. 29, 2018 Jan. 09, 2019	Nov. 29, 2018	Nov. 29, 2018 Jan. 09, 2019	Nov. 29, 2018 Jan. 09, 2019	Nov. 26, 2018 Jan. 09, 2019	Nov. 26, 2018 Jan. 09, 2019	Nov. 26, 2018 Jan. 09, 2019	Ads/Post of IB/REI	Schedu
Jan. 15, 2019	Jan. 15, 2019	Jan. 15, 2019	Jan. 15, 2019	Jan. 15, 2019	Jan. 15, 2019	Jan. 09, 2019	Jan. 09, 2019	Jan. 09, 2019	Jan. 09, 2019	Jan. 09, 2019	Jan. 09, 2019	Jan. 09, 2019	Sub/Open of Bids	ile for Each F
Feb. 11, 2019	Feb. 11, 2019	Feb. 11, 2019	Feb. 11, 2019	Feb. 11, 2019	Feb. 11, 2019		Feb. 07, 2019	Feb. 07, 2019	Feb. 07, 2019	Feb. 07, 2019	Feb. 07, 2019	Feb. 07, 2019	Notice of Award	Schedule for Each Procurement Activity
Feb. 12, 2019	Feb. 12, 2019	Feb. 12, 2019	Feb. 12, 2019	Feb.	Feb. 12, 2019	Feb. 07, 2019 Feb. 08, 2019 FY 2019 GAA	Feb. 08, 2019	Feb. 08, 2019	Feb. 08, 2019		Feb. 08, 2019	Feb. 08, 2019	Contract Signing	Activity
FY 2019 GAA	Feb. 12, 2019 FY 2019 GAA	FY 2019 GAA	FY 2019 GAA	12, 2019 FY 2019 GAA	FY 2019 GAA	FY 2019 GAA	FY 2019 GAA	FY 2019 GAA	Feb. 08, 2019 FY 2019 GAA	Feb. 08, 2019 FY 2019 GAA	Feb. 08, 2019 FY 2019 GAA	Feb. 08, 2019 FY 2019 GAA		Source of Funds
PHP 4,409,943.16	PHP 2,939,884.96	PHP 2,449,834.48	PHP 2,449,934.00	PHP 999,869.84	PHP 999,897.92	PHP 4,975,001.01	PHP 4,974,999.99	PHP 1,990,000.00	PHP 1,990,000.00	PHP 9,798,102.18	PHP 9,798,102.18	PHP 9,798,102.18	Total	Estim
													MOOE	Estimated Budget (PhP)
PHP 4,409,943.16	PHP 2,939,884.96	PHP 2,449,834.48	PHP 2,449,934.00	PHP 999,869.84	PHP 999,897.92	PHP 4,975,001.01	PHP 4,974,999.99	PHP 1,990,000.00	PHP 1,990,000.00	PHP 9,798,102.18	PHP 9,798,102.18	PHP 9,798,102.18	8	(PhP)
0	V > 0 X	2 0 T	Retrofitting / Strengthening of Bridge (70 be awarded on May 14, 2019)	Rehabilitation/Major Repair (To be awarded on May 14, 2019)	Rehabilitation/Major Repair (To be awarded on May 14, 2019)	Construction of Multi- purpose Building (To be awarded on May 14, 2019)		TO		Construction of One(1) Storey with Mezzanine Multi- purpose Building Jo be awarded on May 14, 2019		Construction of One(1) Storey with Mezzanine Multi- Spares Building (To be awarded on May 14, 2019)	Program/Project)	Remarks (brief description of

19DM0009 K(19DM0008 (P	19DM0007 K(19DM0006 In	19DM0005 Na	19DM0004 N.R.	19DM0002 Na Pa	19DM0001 RG	19DM0055	19DM0054 M	19DM0043 Li	19DM0037 Br	19DM0036 / R	ID/Contract ID)	Coding (Procurement
Network Development Program: Off-Carriageway Improvement – Tertiary Roads - Talaba-Summit-Panaon Rd - K0190+000 - K0190+147, K0190+163 - K0192+393, K0192+421 - K0193+124 Unisan Duezon	tanin Jct 529 - 37 -	Network Development Program: Off-Carriageway Improvement – Secondary Roads - Mulanay-Sn Francisco Rd - K0305+660 - K0306+375, K0306+387 - K0307+000, K0307+000 - K0309+055, K0309+070 - K0309+935 San Francisco, Ouezon	o-Mulanay- 1+000	abilitation of Drainage along ads - Catanauan-Buenavista Rd -	Asset Preservation Program: Construction/Upgrading/Rehabilitation of Drainage along National Roads – Tertiary Roads - MSR Jct- Lopez-Catanauan Rd - K0252+414 - K0255+199 Catanauan, Ouezon	abilitation of Drainage along Roads - P Burgos-Pototanin Jct -	//Upgrading of Damaged Paved Sn Francisco-Sn Andres-Sn 0372+000, K0373+924 - 0375+242	Construction of Multi-Purpose Livelinood Training Center San Narciso, Quezon (Asset Preservation Department		arciso	Jinsa	· · · · ·	-	Procurement Program/Project
Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	Quezon III DEO	600	PMO/
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	ent	Mode of Procurem
Jan. 09, 2019	Jan. 09, 2019	Jan. 09, 2019	Jan. 09, 2019	Jan. 09, 2019	Jan. 09, 2019	Jan. 09, 2019	Jan. 09, 2019	Dec. 08, 2018	Dec. 08, 2018	Dec. 07, 2018	Dec. 05, 2018	Dec. 05, 2018	Ads/Post of IB/REI	Sched
Feb. 07, 2019	Feb. 07, 2019	Feb. 07, 2019	Feb. 07, 2019	Jan. 09, 2019 Feb. 08, 2019	Feb. 07, 2019	Feb. 07, 2019	Feb. 07, 2019	Jan. 22, 2019	Jan. 22, 2019	Jan. 17, 2019	Jan. 16, 2019	Jan. 16, 2019	Sub/Open of Bids	Schedule for Each Procures
Feb. 13, 2019	Feb. 13, 2019	Feb. 13, 2019	Feb. 13, 2019	Feb. 14, 2019	Feb. 13, 2019	Feb. 13, 2019	Feb. 13, 2019	Feb. 12, 2019	Feb. 12, 2019	Feb. 12, 2019	Feb. 12, 2019	Feb. 12, 2019	Notice of Award	
Feb. 14, 2019	Feb. 14, 2019	Feb. 14, 2019	Feb. 14, 2019	Feb. 15, 2019	Feb. 14, 2019	Feb. 14, 2019	Feb. 14, 2019	Feb. 13, 2019	Feb. 13, 2019	Feb. 13, 2019	Feb. 13, 2019	Ţ	Contract Signing	nent Activity
FY 2019 GAA) FY 2019 GAA) FY 2019 GAA	FY 2019 GAA	PY 2019 GAA	FY 2019 GAA	FY 2019 GAA) FY 2019 GAA	FY 2019 GAA	FY 2019 GAA	FY 2019 GAA	FY 2019 GAA	FY 2019 GAA		Source of Funds
PHP 47,954,329.03	PHP 95,380,739.28	PHP 57,514,294.27	PHP 59,492,485.45	Feb. 15, 2019 FY 2019 GAA PHP 19,599,667.41	PHP 28,358,932.18	PHP 27,998,969.65	PHP 75,440,669.23	PHP 9,798,102.18	PHP 9,798,102.18	PHP 29,399,912.59	PHP 19,599,710.87	PHP 34,299,612.86	Total	Estim
													MOOE	Estimated Budget (PhP)
PHP 47,954,329.03	PHP 95,380,739.28	PHP 57,514,294.27	PHP 59,492,485.45	PHP 19,599,667.41	PHP 28,358,932.18	PHP 27,998,969.65	PHP 75,440,669.23	PHP 9,798,102.18	PHP 9,798,102.18	PHP 29,399,912.59	PHP 19,599,710.87	PHP 34,299,612.86	co	(PhP)
Off-Carriageway Improvement: Shoulder 3 Paving / Construction (To be awarded on May 14,	OHECA	Off-Carriageway Improvement: Shoulder Paving / Construction (To be awarded on May 14,	Off-Carriageway Improvement: Shoulder Faving / Construction (To be awarded on May 14,	Construction of Drainage Structure along Road (To be awarded on May 14, 2019)	Construction of Drainage Structure along Road (To be awarded on May 14, 2019)	Construction of Drainage Structure along Road (To be awarded on May 14, 2019)		Construction of Multi- Purpose Building (To be awarded on May 14, 2019)		- m O	Completion of Bridge Widening (To be awarded on May 14, 2019)		Program/Project)	Remarks (brief description of

Standard Coding			Mode of	Schedu	o for Each P	Schedule for Each Procurement Activity		Source of		and Burdenak	9131	
(Procurement	Procurement Program/Project	PMO/ End-User (IU)	Procurem					Funds	500			Remarks (brief description of
ID)			ent	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	8	Program/Project)
19DM0010	Asset Preservation Program: Preventive Maintenance – Secondary Roads – Padre Burgos – Pototanin Jct. Road – K0173+026 – K0173+602, K0176+000 – K0176+685, K0187+500 – K0188-062 and K0200 + 745 – K0201+927 Bade Burgos and University Roads	Quezon III DEO	Competitive Bidding	19	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019	FY 2019 GAA	PHP 37,974,944.72		Preventive Main Road: Concrete PHP 37,974,944.72 Asphalt Overlay (<i>To be awardea</i>	Preventive Maintenance of Road: Concrete Reblocking Asphalt Overlay (To be awarded on May 14)
19DM0011	Asset Preservation Program: Preventive Maintenance – Asset Preservation Program: Preventive Maintenance – Tertiary Roads – Catanauan – Buenavista Rd – K0255+335 – K0255+868, K0261+901 – K0262+153 Catanauan, Ouezon	Quezon III DEO	Competitive Bidding	Jan. 09, 2019 F	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019	FY 2019 GAA	PHP 13,007,526.91		PHP 13,007,526.91	2019) Preventive Maintenance of Road: Asphalt Overlay Road: Asphalt Overlay (To be awarded on May 14,
19DM0012	Asset Preservation Program: Construction/Upgrading/ Rehabilitation of Drainage along National Roads – Secondary Roads – Gumaca – Pitogo – Mulanay – Sn Narciso Rd – K0244+494 – K0246+929 General Luna Ouezon	Quezon III DEO	Competitive Bidding	Jan. 09, 2019 F	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019	FY 2019 GAA	PHP 33,956,931.35		PHP 33,956,931.35	Construction of Drainage Structure along Road (To be awarded on May 14, 2019)
19DM0013	Network Development Program: Off-Carriageway Improvement – Secondary Roads – Sn Francisco – Sn Andres – Sn Narciso Rd – K0387+843 – K0388+413, K0388+481 – K0393+175 San Narciso, Ouezon	Quezon III DEO	Competitive Bidding	Jan. 09, 2019 F	Feb. 07, 2019	Feb. 13, 2019	Feb. 14, 2019	FY 2019 GAA	PHP 71,711,112.68		PHP 71,711,112.68	Off-Carriageway Improvement: Shoulder Paving/Construction (To be awarded on May 14,
19DM0022	Asset Preservation Program: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Mulanay-Sn Francisco Rd - K0296+035 - K0296+098, K0300+593 - K0300+654, K0300+973 - K0301+008 Mulanay - San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Jan. 11, 2019 F	Feb. 06, 2019	Feb. 12, 2019	Feb. 13, 2019	FY 2019 GAA	PHP 16,598,770.48		PHP 16,598,770.48	Construction of Road Slope Protection Structure (To be awarded on May 14, 2019)
19DM0024	Network Development Program: Construction of By-Pass and Diversion Roads – Catanauan Diversion Road, Quezon (Package 1) ROW Acquisition Catanauan. Quezon	Quezon III DEO	Competitive Bidding	Jan. 11, 2019 F	Feb. 06, 2019	Feb. 12, 2019	Feb. 13, 2019	FY 2019 GAA	PHP 61,205,122.43		PHP 61,205,122.43	Construction of Gravel Road ROW Acquisition (To be awarded on May 14,
19DM0025	Network Development Program: Construction of By-Pass and Diversion Roads – Catanauan Diversion Road, Quezon (Package 3) Catanauan, Ouezon	Quezon III DEO	Competitive Bidding	Jan. 11, 2019 F	Feb. 06, 2019	Feb. 12, 2019	Feb. 13, 2019	FY 2019 GAA	PHP 26,056,465.18		PHP 26,056,465.18	Construction of Concrete Road (To be awarded on May 14,
19DM0035	Network Development Program: Construction of By-Pass and Diversion Roads - Catanauan Diversion Road, Quezon, (Package 2) Catanauan, Ouezon	Quezon III DEO	Competitive Bidding	Jan. 18, 2019 F	Feb. 06, 2019	Feb. 12, 2019	Feb. 13, 2019	FY 2019 GAA	PHP 48,999,197.29		PHP 48,999,197.29	Construction of Concrete Bridge (To be awarded on May 14,
19DM0056	Construction/Completion of Coconut Research and Development Center, Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Jan. 27, 2019 F	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 98,000,000.00		PHP 98,000,000.00 Purpose Building	Construction of Multi- Purpose Building (To be awarded on Ma
19DM0040	Construction of Road Brgy. Yugno-Inabuan San Andres - San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019 F	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 67,549,359.48		PHP 67,549,359.48	Construction of Concrete Road (To be awarded on May 14, 2019)
19DM0041	Construction of Road Brgy. Tagbakan – Mangero San Andres, Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019 F	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 48,248,512.24		PHP 48,248,512.24	Construction of Concrete Road (To be awarded on May 14,
19DM0057	Rehabilitation/Reconstruction of Kanduning - Kaburihan, San Andres Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019 F	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 48,248,512.24		PHP 48,248,512.24	Rehabilitation of Concrete (To be awarded on May 14,
19DM0058	Rehabilitation of Maticol Umagos Farm-to-Market Road, Mabunga, San Andres, Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019 F	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 48,248,512.24		PHP 48,248,512.24	Rehabilitation of Concrete (To be awarded on May 14,
19DM0059	Rehabilitation of Santolan - Yungib Road, San Andres, Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019 F	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 48,248,512.24		PHP 48,248,512.24	Rehabilitation of Concrete (To be awarded on May 14,
19DM0060	Rehabilitation/Reconstruction of Tanza - Maurabe, San Andres, Quezon	Quezon III DEO	Competitive Bidding	Jan. 30, 2019 F	Feb. 18, 2019	Feb. 22, 2019	Feb. 26, 2019	FY 2019 GAA	PHP 48,248,512.24		PHP 48,248,512.24	Rehabilitation of Concrete (To be awarded on May 14,

Standard Coding		PMO/	Mode of	Sched	ule for Each I	Schedule for Each Procurement Activity	Activity	Source of Funds	Estima	Estimated Budget (PhP)	(PhP)	Remarks
ID/Contract ID)	riocal cincile riogiani/ rioject	(i	ent	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	8	(brief description of Program/Project)
19DM0061	Concreting of Road, Brgy. Hingulwin, Padre Burgos, Quezon	Quezon III DEO	Competitive Bidding	Feb. 01, 2019	Feb. 20, 2019	<u>a</u>	יב	FY 2019 GAA	PHP 1,959,959.67		PHP 1,959,959.67	O TO
19DM0044	Construction of Flood Control Structures along Catanauan River (Downstream) Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 02, 2019	Feb. 26, 2019	Mar. 04,	2019 Mar. 05, 2019	FY 2019 GAA	PHP 86,732,186.83		PHP 86,732,186.83	200
19DM0045	Construction of Flood Control Structures along Catanauan River (Upstream) Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 02, 2019	Feb. 26, 2019	Mar. 04,	2019 Mar. 05, 2019 FY 2019 GAA	FY 2019 GAA	PHP 86,732,176.65		PHP 86,732,176.65	
19DM0046	Construction of Flood Control Structures and Seawall along Catanauan River Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 02, 2019	Feb. 26, 2019	Mar. 04, 2019	Mar. 05, 2019	FY 2019 GAA	PHP 86,732,180.73		PHP 86,732,180.73	Construction of Flood Control Structures and Control Structures and Seawall (To be awarded on May 14,
19DM0047	Construction of River Dike and Seawall along the Vulnerable Areas Catanauan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 02, 2019	Feb. 26, 2019	Mar. 04, 2019	Mar. 05, 2019	FY 2019 GAA	PHP 9,799,999.78		PHP 9,799,999.78	Construction of River Dike and Seawall (To be awarded on May 14,
19DM0053	Construction of Flood Control System along Agdangan River Brgy. Poblacion II, Agdangan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 02, 2019	Feb. 26, 2019	Mar. 04, 2019	Mar. 05, 2019	FY 2019 GAA	PHP 59,856,835.20		PHP 59,856,835.20	Construction of Flood Structure (To be awarded on May 14,
19DM0062	Construction of Flood Control System, Brgy. Poblacion, San Francisco, Quezon	Quezon III DEO	Competitive Bidding	Feb. 02, 2019	Feb. 26, 2019	Mar. 04, 2019	Mar. 05, 2019	FY 2019 GAA	PHP 48,249,959.48		PHP 48,249,959.48	Construction (To be awarded on May 14,
19DM0049	Asset Preservation Program: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads - Gumaca-Pitogo-Mulanay-Sn Narciso Rd- K0219+700 - K0219+800, K0221+020 - K0221+060, K0221+100 - K0221+140, K0233+780 - K0233+838, K0286+136 - K	Quezon III DEO	Competitive Bidding	Feb. 15, 2019	Mar. 06, 2019	Mar. 12,	Mar. 13, 2019	FY 2019 GAA	2019 Mar. 13, 2019 FY 2019 GAA PHP 89,526,594.88		PHP 89,526,594.88	1
19DM0063	Construction of Multi-Purpose Building (Arrowroot Processing Center), Mulanay, Quezon	Quezon III DEO	Competitive Bidding	Feb. 23, 2019	Mar. 14, 2019	Mar. 20, 2019	Mar. 21, 2019	FY 2019 GAA	PHP 4,974,999.99		PHP 4,974,999.99	Construction of Multi- Purpose Building (To be awarded on May 14, 2010)
19DM0064	Construction of Multi-Purpose Building (Livelihood Training Center), Agdangan, Quezon	Quezon III DEO	Competitive Bidding	Feb. 23, 2019	Mar. 14, 2019	Mar. 20, 2019	Mar. 21, 2019	FY 2019 GAA	PHP 4,975,000.00		PHP 4,975,000.00	
19DM0065	Construction of Multi-Purpose Building (Library), Unisan, Quezon	Quezon III DEO	Competitive Bidding	Apr. 22, 2019	#######	Мау. 17,	2019 May. 20, 2019	FY 2019 GAA	PHP 9,800,000.00		Construction of P PHP 9,800,000.00 Purpose Building	Construction of Multi- Purpose Building
						SUL	SUBTOTAL (2019 Projects):	9 Projects);	PHP 2,352,513,489.19	189.19	PHP 2,352,513,489.19	,489.19
18DM0130	Concreting of Roads, Brgy. Poctol Unisan, Quezon	Quezon III DEO	Competitive Bidding	Jan. 15, 2019	Feb. 04, 2019	Feb. 18, 2019	Feb. 26, 2019	FY 2018 RA 10964 Regular 2018 CURRENT	PHP 14,474,839.71		PHP 14,474,839.71	PHP 14,474,839.71 Concreting of Road
18DM0131	Concreting of Roads, Brgy. Balanacan Unisan, Quezon	Quezon III DEO	Competitive Bidding	Jan. 15, 2019	Feb. 04, 2019	Feb. 18,	2019 Feb. 26, 2019	FY 2018 RA 10964 Regular 2018 CURRENT	PHP 14,474,547.74		PHP 14,474,547.74	PHP 14,474,547.74 Concreting of Road

	58,984.00	58,984.00	GoP	2019 3/18/19 - 3/19/19	-	Mar. 06, 2019 Mar. 13, 2019 Mar. 15	_	Shopping	Quezon III DEO	1st Quarter	
	73,134.00	73,134.00								Common Office Equipment	2
	66,560.80	66,560.80	GoP	11/18/19 - 11/19/19	Nov. 15, 2019	Nov. 13, 2019	Nov. 04, 2019	Shopping	Quezon III DEO	4th Quarter	
	66,560.80	66,560.80	ရော	8/16/19 - 8/19/19	15, 2019	Aug. 09, 2019	2019	1	Quezon III DEO		
	66,560.80	66,560.80	Gop	5/22/19 - 5/23/19	21, 2019	########	10, 2019	Shopping	Quezon III DEO		
	66,560.80	66,560.80	GoP	2019 3/18/19 - 3/19/19	15,	Mar. 13, 2019	2019	1	Quezon III DEO	1st Quarter	
	266,243.20	266,243.20								Common Electrical Supplies	1
										OTHER SOURCES	-
										BUT REGULARLY PURCHASED FROM	
										OTHER ITEMS NOT AVALABLE AT PS	В.
	431,762.55	431,762.55	GoP	9/16/19 - 9/17/19	Sep. 13, 2019	Oct. 09, 2019	Oct. 02, 2019	Shopping	Quezon III DEO	4th Quarter	
	444,245.14	444,245.14	GoP	7/15-19 - 7/16/19	12, 2019	Jul. 10, 2019	03, 2019	Shopping	Quezon III DEO		
	430,292.77	430,292.77	GoP	2019 4/17/19 - 4/22/19	15,	Apr. 12, 2019	2019	Shopping	Quezon III DEO		
	618,718.57	618,718.57	GOP	2/19/19 - 2/20/19	Feb. 18, 2019	Feb. 14, 2019		Shopping	Quezon III DEO		
	1,925,019.03	1,925,019.03								Common Office Supplies	1
										SERVICE STORES	lr.
										CATEGORY OF GOODS: AVAILABLE AT PROCUREMENT	<u>A.</u>
		9)	S (FY 2019	PLAN FOR GOODS (FY 2019)		PROCURE	D ANNUAL	OLIDATE	FINAL CONSOLIDATED ANNUAL PROCUREMENT	77	
0.00	PHP 10,395,000.00	PHP 10,395,000.00	TOTAL P								
Conduct of Soil Investigation (5.26km)	320,000.00	320,000.00	GOP	- Nov. 22, 2019	Nov. 20, 2019	Oct. 30, 2019	Sep. 25, 2019	Public Bidding	Planning & Design Section	Conduct of Soil Investigation for the Proposed Concreting of Banaba Provincial Road, San Andres, Quezon	19CSDM06
Conduct of Soil Exploration (0.65km)	1,625,000.00	1,625,000.00	ဓမ္	- Nov. 22, 2019	Nov. 20, 2019	Oct. 30, 2019	Sep. 25, 2019	Public Bidding	Planning & Design Section	Conduct of Soil Exploration for the Proposed Construction of Flood Control System, Brgy, Poblacion II, Agdangan, Quezon	19CSDM05
Conduct of Soil Exploration (3km)	7,500,000.00	7,500,000.00	ဝဝှာ	- Nov. 22, 2019	Nov. 20, 2019	Oct. 30, 2019	Sep. 25, 2019	Public Bidding	Planning & Design Section	Conduct of Soil Exploration for the Proposed Construction of Flood Control System, Brgy. Poblacion, San Francisco Quezon	19CSDM04 F
Conduct of Soil Exploration (1 Site)	225,000.00	225,000.00	GOP	Sept. 26, 2019 - Sept. 27, 2019	Sep. 25, 2019	Sep. 05, 2019	Aug. 06, 2019	Public Bidding	Planning & Design Section	Works along Lopez-Buenavista Road, Road Slip Section, W0238+(-1010 -K0238+(-955)	19CSDM03
Conduct of Soil Exploration (1 Site)	225,000.00	225,000.00	Gop	Sept. 26, 2019 - Sept. 27, 2019	Sep. 25, 2019	Sep. 05, 2019	Aug. 06, 2019	Public Bidding	Planning & Design Section	Conduct of Soil Exploration for the Proposed Slope Protection works along San Francisco-San Andres-San Narciso Road, Road Slip Section, K0326+576-K0326+775	19CSDM02 v
Conduct of Preliminary and Detailed Engineering Design and Soil Investigation	500,000.00	500,000.00	Gop	Sept. 5, 2019 - Sept. 6, 2019	Sep. 04, 2019	Aug. 14, 2019	Jul. 10, 2019	Public Bidding	Planning & Design Section	Conduct of Preliminary and Detailed Engineering Design for Rehabilitation/Improvement of Punta Port, Unisan, Quezon	19CSDM01
			rvices	r Consultancy Services		Plan FY20	Final Annual Procurement Plan FY2019 fo	nnual Pr	Final A		
45.09 434.28	PHP 135,098,945.09 PHP 2,487,612,434.28	PHP 135,098,945.09 PHP 2,487,612,434.28		SUBTOTAL (2018 Projects): TAL (2018 & 2019 Projects):	SUBT						
PHP 96,499,603.16 Rehabilitation/Improvement	PHP 96,499,603.16	PHP 96,499,603.16	CY 2018 (R.A. 10964) General Appropriation Pl s Act Expenditures	Mar. 14, 2019 <i>f</i>	Mar. 05, 2019	Feb. 18, 2019	Jan. 30, 2019	Competitive Bidding	Quezon III DEO	Rehabilitation/Improvement of Punta Port Unisan, Quezon	18DM0133
Concreting of Road	PHP 9,649,954.48 Concreting of Road	PHP 9,649,954.48	FY 2018 RA 10964 Regular 2018 CURRENT	Mar. 08, 2019 _F	Feb. 28, 2019	Feb. 26, 2019	Feb. 06, 2019	Competitive Bidding	Quezon III DEO	Concreting of Pacabit - Tagbacan Ibaba Road Catanauan, Quezon	18DM0132
Program/Project)	8	Total MOOE		Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	ent	End-User (IU)		ID/Contract ID)
Remarks (hrief description of	et (PhP)	Estimated Budget (PhP)	Source of Funds	ctivity	Schedule for Each Procurement Activity	ile for Each Pi	Schedu	Mode of Procurem	P. Carlotte	Procurement Program/Project	Coding (Procurement
											2011

Procurement Program/Project Procurement Activity Procurement Program Project Procurement Program Project Procurement Program Project Procurement Program Project Procurement Procure					GOP							2nd Quarter	
PACO PROCESSION Procession Program Project Program Project Program Project Procession Program Project Project Procession Program Project P					Gop							- 1	
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Procurament Program/Project Procurament Activity Procurament A		135,250.00		135,250.00	GOP	5/22/19 - 5/23/19	viay. 21, 2019	######	lay. 10, 2019 #	-	Quezon III DEO		
Procurement Program/Project Procurement Activity Procurement A		135,825.00		135,825.00	6	2/19/19 - 2/20/19	-eb. 18, 2019	14, 2019		-	Quezon III DEO		2 1
Procurement Program/Project Procurement Activity Procurement		100 000 00		00.000	3	100000000000000000000000000000000000000	2000	2000	3	+	חבר דון הבס	Office Supplies	
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Procurement Program/Project Prode of Assert (11) Procurement Program/Project End-User (11) Procurement Program/Project End-User (11) Procurement Program Proc		0.00		0.00		//15-19 - //16/19	Jul. 12, 2019	11. 10, 2019	Jul. 03, 2019 Ju	+	Quezon III DEO		. 6
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Procurement Program/Project Program/Project Procurement Activity Procurement Activ	-	260,000.001		260,000.00		3/18/19 - 3/19/19	viar, 15, 2019	ar. 13, 2019 P	nar. 06, 2019 Ma	-	_		1
Procurement Program/Project		260,000.00		260,000.00						1		Office Equipment and Accessories	
Procurement Program/Project													
Procurement Program/Project		413,376.90		413,376.90	GoP	12/17/19 - 12/18/19	Dec. 13, 2019	11, 2019	2019	-	1		4
Procurement Program/Project Proc		468,294.90		468,294.90	GoP	3/16/19 - 9/17/19	Sep. 13, 2019		ep. 04, 2019 Se	_	1		ω
Procurement Program/Project Produce Procurement Ads/Post of Sub/Open Advand Signing Advand		405,321.90		405,321.90	Gop	5/17/19 - 6/18/19	Jun. 14, 2019		un. 04, 2019 Ju	-			2
Procurement Program/Project		486,279.90		486,279.90	GoP	3/18/19 - 3/19/19	Mar. 15, 2019		far. 06, 2019 Ma	-	Quezon III DEO		ш
Procurement Program/Project Procurement Activity Procurement A		1,773,273.60		1,773,273.60						-			5
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Procurement Program/Project End-User (IU) End-User (IU) Schedule for Each Procurement Activity Funds Estimated Budget (PhP) 2nd Quarter Quezon III DEO Shopping Jun. 04, 2019 Jun. 11, 2019 Jun. 14, 2019 GoP Contract A,500.00 4,500.00 3nd Quarter Quezon III DEO Shopping Dec. 04, 2019 Jun. 11, 2019 Jun. 14, 2019 GoP 4,500.00 4,500.00 4th Quarter Quezon III DEO Shopping Dec. 04, 2019 Dec. 13, 2019 Pec. 13, 2019 Vis/19 - 9/17/19 GoP 4,500.00 4,500.00 4th Quarter Common Office Supplies Quezon III DEO Shopping Dec. 07, 2019 Feb. 14, 2019 Pec. 13, 2019 Vis/19 - 9/17/19 GoP 4,500.00 4,500.00 1st Quarter Common Office Supplies Quezon III DEO Shopping Peb. 07, 2019 Feb. 14, 2019 Peb. 13, 2019 Vis/19 - 9/17/19 GoP 444,570.50 444,570.50 2nd Quarter Quezon III DEO Shopping Peb. 07, 2019 Peb. 14, 2019 Peb. 18, 2019 Vis/19 - 9/17/19 GoP 105,002.00 105,002.00 3nd Quarter Quezon III DEO Shopping Peb. 07, 2019 Peb. 14, 2019 Peb. 18, 2019 Vis/19 - 9/17/19 GoP 105,002.00 105,002.00 128,494,50		3.395.46		3.395.46	GOP	1/18/19 - 11/19/19	Nov. 15, 2019	v. 13. 2019 N	ov. 04. 2019 No		\neg		4
Procurement Program/Project		5,645,46		5,645,46	ရမှ	1/16/19 - 8/19/19	ug. 15, 2019	g. 09, 2019 A	ug. 02, 2019 Au				3
Procurement Program/Project Procurement Program/Project Procurement Acts/Post of Sub/Open Notice of Signing Signing		3,395.46		3,395.46	ရော	/22/19 - 5/23/19	/lay. 21, 2019		2019	- 1			2
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Activity		7,520,46		7,520.46	ရေဝှာ	/19/19 - 2/20/19	eb. 18, 2019		2019	-	Ouezon III DEO		1
Procurement Program/Project End-User (1U) Procurement Procurement Program/Project End-User (1U) Procurement Ads/Post of Sub/Open Ads/Post of Ads/Po		19,956.84		19,956.84								Common Janitorial Supplies	4
Procurement Program/Project Procurement Activity Procurement A		10-1,207,000		104,207,00	GOT	1/10/19 - 9/1//19	pep. 13, 2019	r. 09, 2019	CC. 02, 2019 OC		Onezou III DEO		4
Procurement Program/Project End-User (IU) Procurement Program/Project Schedule for Each Procurement Activity Notice of 1B/REI Contract of Bids Contract of Bids Funds Total MOOE Co 2nd Quarter Quezon III DEO Shopping Quezon III DEO Shopping Sep. 04, 2019 Jun. 11, 2019 Jun. 14, 2019 9/17/19 - 6/18/19 GoP 4,500.00 <td< td=""><td></td><td>00,700,001</td><td></td><td>100,007.00</td><td>9</td><td>61/01// - 61-61//</td><td>Jul. 12, 2019</td><td>1. 10, 2019</td><td>ul. 03, 2019 Ju</td><td>_</td><td></td><td></td><td></td></td<>		00,700,001		100,007.00	9	61/01// - 61-61//	Jul. 12, 2019	1. 10, 2019	ul. 03, 2019 Ju	_			
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	Remarks (brief description	(PhP)	ited Budget	Estima	Funds	tivity	ocurement Ac	for Each Pro	Schedule	Mode of	_		Coding

PREPARED BY: Date: FERDINAND Y. RICABLANCA
OIC - Engineer III (Procurement) Builence RECOMMENDED BY: MICHAEL P. ROSARIA
BAC Chairperson
Date: APPROVED BY: JUANTO R. ALAMAR District Engineer

GRAND TOTAL (Civil Works, Consultancy Services & Goods): PHP 2,549,262,270.41

			51,254,836.13	TOTAL								
			4,659,530.56	ONTIGENCY	UNFORSEEN CONTIGENCY							
			46,595,305.57									
	8,326,212.65		8,326,212.65	Gop	10/28/19 - 10/29/19	Oct. 25, 2019	Oct. 21, 2019	nd Oct. 02, 2019	Public Biddir	Quezon III DEO Public Bidding Oct. 02, 2019 Oct. 21, 2019 Oct. 25, 2019 10/28/19 - 10/29/19	4th Quarter	
	8,596,560.35		8,596,560.35	Gop	8/6/19 - 8/7/19	Aug. 05, 2019	Jul. 30, 2019	าปี มีนไ. 11, 2019	Public Biddir	Quezon III DEO Public Bidding Jul. 11, 2019 Jul. 30, 2019 Aug. 05, 2019 8/6/19 - 8/7/19	3rd Quarter	
	8,916,590.35		8,916,590.35		/13/19 - 5/14/1	May. 10, 2019	########	Apr. 17, 2019	Public Biddir	Quezon III DEO	2nd Quarter	
	12,922,085.05		12,922,085.05	GoP	2/6/19 - 2/7/19	Feb. 04, 2019	Jan. 30, 2019	id Jan. 11, 2019	Public Biddir	Quezon III DEO Public Biddind Jan. 11, 2019 Jan. 30, 2019 Feb. 04, 2019 2/6/19 - 2/7/19		
	38,761,448.40		38,761,448.40								Other Categories	16
	7,000.00		7,000.00	Gop	Oct. 02, 2019 Oct. 09, 2019 Sep. 13, 2019 9/16/19 - 9/17/19	Sep. 13, 2019	Oct. 09, 2019	Oct. 02, 2019	Shopping	Quezon III DEO	4th Quarter	
	7,000.00		7,000.00	GoP	7/15-19 - 7/16/19	Jul. 12, 2019	Jul. 10, 2019 Jul. 12, 20	-	\top	Quezon III DEO		
	7,000.00		7,000.00	GoP	Apr. 05, 2019 Apr. 12, 2019 Apr. 15, 2019 4/17/19 - 4/22/19	Apr. 15, 2019	Apr. 12, 2019	-	1	Quezon III DEO		
	2,383,445.00		2,383,445.00	GoP	Jan. 12, 2019 Jan. 17, 2019 Jan. 21, 2019 1/22/19 - 1/23/19	Jan. 21, 2019	Jan. 17, 2019	Jan. 12, 2019		Quezon III DEO		
	2,404,445.00		2,404,445.00								Computer Equipment and Accessories	15
											Ton Qualifor	
				-			-				4th Ouarter	
											3rd Ouarter	
											2nd Quarter	
											1st Quarter	
	0.00		0,00								Computer Supplies	14
	31,760.00		31,760.00		12/17/19 - 12/18/19	Dec. 04, 2019 Dec. 11, 2019 Dec. 13, 2019 12/17/19 - 12/18/19	Dec. 11, 2019	Dec. 04, 2019	Snopping	Quezon III DEO	4th Quarter	
	31,/60.00		31,/60.00		Sep. 04, 2019 Sep. 11, 2019 Sep. 13, 2019 9/16/19 - 9/1//19	Sep. 13, 2019	Sep. 11, 2019	Sep. 04, 2019	T	Onezou III DEO		
	31,/60.00		31,/60.00		Jun. 04, 2019 Jun. 11, 2019 Jun. 14, 2019 6/1/19 - 6/18/19	Jun. 14, 2019	Jun. 11, 2019	Jun. 04, 2019	-	Quezon III DEO		
	31,760.00		31,760.00		Mar. 06, 2019 Mar. 13, 2019 Mar. 15, 2019 3/18/19 - 3/19/19	Mar. 15, 2019	Mar. 13, 2019	Mar. 06, 2019	Shopping	Quezon III DEO		
	127,040.00		127,040.00								Equipment and Components and Supplies	13
											4th Quarter	
											3rd Quarter	
											2nd Quarter	
											1st Quarter	
	0.00		0.00								Lighting and Fixtures and Accessories	12
				GOP							4th Quarter	
				GoP							3rd Quarter	
					Signing	Award	of Bids	IB/REI				TO
Program/Project)	8	MOOE	Total		Contract	Notice of	Sub/Open	Ads/Post of	ent	End-User (IU)		ID/Contract
Remarks (brief description of	(PhP)	Estimated Budget (PhP)	Estima	Source of Funds	lctivity	Schedule for Each Procurement Activity	ule for Each F	Sched	Mode of	PMO/	Procurement Program/Project	Coding
												Standard