Department of Public Works and Highways (DPWH)

Name of Office: **Marinduque District Engineering Office**

ANNUAL PROCUREMENT PLAN FOR FY 2019

Goods and Services

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
1st Quarter												
	OFFICE EQUIPMENT AND ACCESSORIES											
		Construction Section	Small Value Procurement	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	129,500.00		129,500.00	
		Planning&Design Section	Small Value Procurement	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	89,100.00		89,100.00	
		Quality Assurance Section	Small Value Procurement	3/4-6/2019	4/7/2019	4/13/2019	4/19/2019	GoP	236,703.72		236,703.72	
		Finance Section	Shopping	2/11-13/2019	2/14/2019	2/20/2019	2/26/2019	GoP	131,400.00		131,400.00	
		Administrative Section	Small Value Procurement	2/11-13/2019	2/14/2019	2/20/2019	2/26/2019	GoP	184,500.00		184,500.00	
	IT EQUIPMENT AND COMPUTER SUPPLIES											
		Planning&Design Section	Small Value Procurement	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	846,458.00		846,458.00	
	COMPUTER SUPPLIES											
		Quality Assurance Section	Small Value Procurement	2/6-8/2019	2/11/2019	2/15/2019	4/19/2019	GoP	4,200.00		4,200.00	
		Finance Section	Shopping	2/11-13/2019	2/14/2019	2/20/2019	2/26/2019	GoP	7,200.00		7,200.00	
		Area Equipment Section	Shopping	3/5-13/2019	3/14/2019	3/22/2019	3/28/2019	GoP	3,000.00		3,000.00	
	OFFICE SUPPLIES											
		Construction Section	Small Value Procurement	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	167,100.00		167,100.00	
		Quality Assurance Section	Small Value Procurement	2/11-13/2019	2/14/2019	2/20/2019	2/26/2019	GoP	19,151.60		19,151.60	
		Planning&Design Section	Shopping	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	170,010.32		170,010.32	
		Finance Section	Shopping	2/11-13/2019	2/14/2019	2/20/2019	2/26/2019	GoP	24,265.00		24,265.00	
		Administrative Section	Shopping	2/11-13/2019	2/14/2019	2/20/2019	2/26/2019	GoP	284,668.75		284,668.75	
		Maintenance Section	Small Value Procurement	1/10-12/2019	1/14/2019	1/21/2019	1/25/2019	GoP	130,705.00	130,705.00		
		Area Equipment Section	Shopping	3/5-13/2019	3/14/2019	3/22/2019	3/28/2019	GoP	24,518.05		24,518.05	
							Sub-Total (1)		**2,452,480.44**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	OFFICE DEVICES											
		Area Equipment Section	Shopping	3/5-13/2019	3/14/2019	3/22/2019	3/28/2019	GoP	2,155.30		2,155.30	
	JANITORIAL SUPPLIES											
		Planning&Design Section	Shopping	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	17,213.71		17,213.71	
		Finance Section	Shopping	2/11-13/2019	2/14/2019	2/20/2019	2/26/2019	GoP	3,050.00		3,050.00	
		Area Equipment Section	Shopping	3/5-13/2019	3/14/2019	3/22/2019	3/28/2019	GoP	3,118.20		3,118.20	
	SURVEY EQUIPMENT & SUPPLIES											
		Planning&Design Section	Small Value Procurement	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	94,120.00		94,120.00	
	FUELS/FUEL ADDITIVES & LUBRICANTS											
		Construction Section	Small Value Procurement	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	138,621.20		138,621.20	
		Quality Assurance Section	Small Value Procurement	2/5-7/2019	02/08/2019	2/14/2019	2/20/2019	GoP	117,719.25		117,719.25	
		Planning&Design Section	Small Value Procurement	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	147,010.00		147,010.00	
		Maintenance Section	Competitive Bidding	1/10-12/2019	1/14/2019	1/21/2019	1/25/2019	GoP	1,778,228.00	1,778,228.00		
		Area Equipment Section	Small Value Procurement	3/5-13/2019	3/14/2019	3/22/2019	3/28/2019	GoP	127,385.00		127,385.00	
	Supply and Delivery of Diesel for the Utilization of service vehicle of Construction Section	Construction Section	Small Value Procurement	3/4-6/2019	07/03/2019	15/03/2019	18/03/2019	GoP	85,200.00		85,200.00	
							Sub-Total (2)		**2,513,820.66**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	Supply and Delivery of Oil/Lubricants for the utilization and maintenance of service vehicles, grass cutter and operation of heavy equipment of Maintenance Section	Maintenance Section	Small Value Procurement	2/13-15/2019	18/02/2019	25/02/2019	27/02/2019	GoP	59,108.28	59,108.28		
	Supply and Delivery of Fuel/Lubricants for the Utilization of service vehicle of Planning and Design Section	Planning&Design Section	Small Value Procurement	2/13-15/2019	18/02/2019	25/02/2019	27/02/2019	GoP	85,565.00		85,565.00	
	Supply and Delivery of Diesel for the utilization and maintenance of service vehicle Navara Calibre FO-L177 OF Quality Assurance Section for First Quarter CY-2019	Quality Assurance Section	Small Value Procurement	1/21-23/2019	24/01/2019	31/01/2019	04/02/2019	GoP	51,700.00		51,700.00	
	FURNITURE AND FIXTURES											
		Planning&Design Section	Small Value Procurement	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	33,000.00		33,000.00	
		Area Equipment Section	Shopping	3/5-13/2019	3/14/2019	3/22/2019	3/28/2019	GoP	102,500.00		102,500.00	
							Sub-Total (2)		**331,873.28**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	VEHICLE REPAIR/SPAREPARTS											
		Construction Section	Small Value Procurement	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	125,000.00		125,000.00	
		Quality Assurance Section	Small Value Procurement	3/18-20/2019	3/21/2019	3/27/2019	04/02/2019	GoP	72,711.96		72,711.96	
		Area Equipment Section	Shopping	3/5-13/2019	3/14/2019	3/22/2019	3/28/2019	GoP	605,905.00		605,905.00	
	Supply, Delivery of Materials, and Repair of Mitsubishi L200 H1-4289 with Plate no. SFW-152, service of DPWH Marinduque Area Equipment Section	Area Equipment Section	Small Value Procurement	1/16-18/2019	21/01/2019	25/01/2019	28/01/2019	GoP	70,300.00		70,300.00	
	VEHICLE PARTS AND ACCESSORIES											
		Planning&Design Section	Small Value Procurement	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	177,569.50		177,569.50	
		Maintenance Section	Competitive Bidding	1/10-12/2019	1/14/2019	1/21/2019	1/25/2019	GoP	2,280,354.00	2,280,354.00		
	REPAIR OF SURVEY INSTRUMENT AND PRINTING MACHINE											
		Planning&Design Section	Small Value Procurement	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	55,485.00		55,485.00	
	INDUSTRIAL EQUIPMENT AND SHOP TOOLS											
		Area Equipment Section	Shopping	3/5-13/2019	3/14/2019	3/22/2019	3/28/2019	GoP	6,000.00		6,000.00	
	INDUSTRIAL & SCIENTIFIC EQUIPMENT											
		Quality Assurance Section	Small Value Procurement	2/4-6/2019	02/07/2019	2/13/2019	2/19/2019	GoP	1,008.00		1,008.00	
	ROAD SAFETY PRODUCTS AND ACCESSORIES											
		Maintenance Section	Small Value Procurement	1/10-12/2019	1/14/2019	1/21/2019	1/25/2019	GoP	918,700.00	918,700.00		
							Sub-Total (3)		**4,313,033.46**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	CONSTRUCTION EQUIPMENT											
		Maintenance Section	Small Value Procurement	1/10-12/2019	1/14/2019	1/21/2019	1/25/2019	GoP	108,000.00	108,000.00		
	CONSTRUCTION MATERIALS AND SUPPLIES											
		Maintenance Section	Competitive Bidding	1/10-12/2019	1/14/2019	1/21/2019	1/25/2019	GoP	8,013,896.46	8,013,896.46		
	Supply and Delivery of materials for Resealing of Bituminous and Concrete Pavement along Marinduque Circumferential Road & Dr. Damian Reyes Memorial Road (Boac Side)	Maintenance Section	Small Value Procurement	3/4-5/2019	07/03/2019	15/03/2019	18/03/2019	GoP	999,522.54	999,522.54		
	Supply and Delivery of Materials for the Application/Repainting of Reflective Thermoplastic Stripping Materials (Solid Form) along National Road	Maintenance Section	Small Value Procurement	3/4-5/2019	07/03/2019	15/03/2019	18/03/2019	GoP	750,493.91	750,493.91		
							Sub-Total (4)		**9,871,912.91**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	Supply and Delivery of materials for Resealing of Bituminous and Concrete Pavement along Marinduque Circumferential Road & Dr. Damian Reyes Memorial Road (Boac Side & Torrijos Side) and Tigwi-Dampulan-Lipata-Yook-Buenavista Road	Maintenance Section	Small Value Procurement	3/4-5/2019	07/03/2019	15/03/2019	18/03/2019	GoP	998,519.79	998,519.79		
	Supply and Delivery for the Repair/Improvement of Drainage Structure along National Roads	Maintenance Section	Small Value Procurement	1/28-30/2019	31/01/2019	06/02/2019	08/02/2019	GoP	983,387.82	983,387.82		
	HARDWARE AND CONSTRUCTION SUPPLIES											
		Maintenance Section	Small Value Procurement	1/10-12/2019	1/14/2019	1/21/2019	1/25/2019	GoP	472,804.00	472,804.00		
							Sub Total (5)		**2,454,711.61**			
						Total Amount (1st Quarter)			**21,937,832.36**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
2nd Quarter												
	FURNITURE AND FIXTURES											
		Planning&Design Section	Small Value Procurement	5/6-8/2019	05/09/2019	5/15/2019	5/21/2019		840.00		840.00	
	IT EQUIPMENT AND COMPUTER SUPPLIES											
		Planning&Design Section	Small Value Procurement	5/6-8/2019	05/09/2019	5/15/2019	5/21/2019		769,197.00		769,197.00	
		Area Equipment Section	Public Bidding	5/7-15/2019	5/16/2019	5/24/2019	5/30/2019		569,000.00		569,000.00	
	COMPUTER SUPPLIES											
		Quality Assurance Section	Small Value Procurement	5/15-17/2019	05/20/2019	5/24/2019	5/30/2019		4,200.00		4,200.00	
		Finance Section	Shopping	5/13-15/2019	5/16/2019	5/22/2019	5/28/2019		2,900.00		2,900.00	
		Area Equipment Section	Shopping	5/7-15/2019	5/16/2019	5/24/2019	5/30/2019		4,800.00		4,800.00	
	OFFICE SUPPLIES											
		Construction Section	Small Value Procurement	5/6-8/2019	5/9/2019	5/15/2019	5/21/2019		59,355.00		59,355.00	
		Quality Assurance Section	Small Value Procurement	5/15-17/2019	05/20/2019	5/24/2019	5/30/2019		22,942.45		22,942.45	
		Planning&Design Section	Shopping	5/6-8/2019	05/09/2019	5/15/2019	5/21/2019		152,425.32		152,425.32	
		Finance Section	Shopping	5/13-15/2019	5/16/2019	5/22/2019	5/28/2019		24,265.00		24,265.00	
		Administrative Section	Shopping	5/13-15/2019	5/16/2019	5/22/2019	5/28/2019		98,330.00		98,330.00	
		Maintenance Section	Small Value Procurement	4/4-6/2019	4/8/2019	4/15/2019	4/19/2019		130,705.00	130,705.00		
		Area Equipment Section	Shopping	5/7-15/2019	5/16/2019	5/24/2019	5/30/2019		19,297.34		19,297.34	
	OFFICE EQUIPMENT AND ACCESSORIES											
		Construction Section	Small Value Procurement	5/6-8/2019	5/9/2019	5/15/2019	5/21/2019		829,500.00		829,500.00	
		Quality Assurance Section	Small Value Procurement	5/27-29/2019	5/30/2019	06/05/2019	06/11/2019		430,500.00		430,500.00	
		Planning&Design Section	Small Value Procurement	5/6-8/2019	05/09/2019	5/15/2019	5/21/2019		87,500.00		87,500.00	
		Finance Section	Shopping	5/13-15/2019	5/16/2019	5/22/2019	5/28/2019		71,400.00		71,400.00	
							Sub-Total (6)		**3,277,157.11**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
		Administrative Section	Small Valye Procurement	5/13-15/2019	5/16/2019	5/22/2019	5/28/2019		150,000.00		150,000.00	
		Area Equipment Section	Small Valye Procurement	5/7-15/2019	5/16/2019	5/24/2019	5/30/2019		226,800.00		226,800.00	
	OFFICE DEVICES											
		Area Equipment Section	Shopping	5/7-15/2019	5/16/2019	5/24/2019	5/30/2019		311.94		311.94	
	JANITORIAL SUPPLIES											
		Planning&Design Section	Shopping	5/6-8/2019	05/09/2019	5/15/2019	5/21/2019		19,983.71		19,983.71	
		Finance Section	Shopping	5/13-15/2019	5/16/2019	5/22/2019	5/28/2019		3,050.00		3,050.00	
		Area Equipment Section	Shopping	5/7-15/2019	5/16/2019	5/24/2019	5/30/2019		3,051.28		3,051.28	
	FUELS/FUEL ADDITIVES & LUBRICANTS											
		Construction Section	Small Value Procurement	5/6-8/2019	5/9/2019	5/15/2019	5/21/2019		136,371.20		136,371.20	
		Quality Assurance Section	Small Value Procurement	5/6-8/2019	6/19/2019	6/15/2019	6/21/2019		117,719.25		117,719.25	
		Planning&Design Section	Small Value Procurement	5/6-8/2019	05/09/2019	5/15/2019	5/21/2019		147,010.00		147,010.00	
		Maintenance Section	Public Bidding	4/4-6/2019	4/8/2019	4/15/2019	4/19/2019		1,778,228.00	1,778,228.00		
		Area Equipment Section	Small Value Procurement	5/7-15/2019	5/16/2019	5/24/2019	5/30/2019		120,390.00		120,390.00	
	VEHICLE REPAIR/SPAREPARTS											
		Construction Section	Small Value Procurement	5/6-8/2019	5/9/2019	5/15/2019	5/21/2019		125,000.00		125,000.00	
		Planning&Design Section	Small Value Procurement	5/6-8/2019	05/09/2019	5/15/2019	5/21/2019		100,000.00		100,000.00	
		Area Equipment Section	Shopping	5/7-15/2019	5/16/2019	5/24/2019	5/30/2019		544,553.00		544,553.00	
	VEHICLE/EQUIPMENT PARTS AND ACCESSORIES											
		Maintenance Section	Public Bidding	4/4-6/2019	4/8/2019	4/15/2019	4/19/2019		1,846,492.00	1,846,492.00		
	REPAIR OF SURVEY INSTRUMENT AND PRINTING MACHINE											
		Planning&Design Section	Small Value Procurement	5/6-8/2019	05/09/2019	5/15/2019	5/21/2019		176,829.00		176,829.00	
							Sub-Total (7)		**5,495,789.38**			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	PERSONAL PROTECTIVE EQUIPMENT (PPE)											
		Area Equipment Section	Small Value Procurement	5/7-15/2019	5/16/2019	5/24/2019	5/30/2019		90,650.00		90,650.00	
	VEHICLE PARTS AND ACCESSORIES											
		Quality Assurance Section	Small Value Procurement	6/17-19/2019	6/20/2019	6/26/2019	07/02/2019		374,628.96		374,628.96	
		Planning&Design Section	Small Value Procurement	5/6-8/2019	05/09/2019	5/15/2019	5/21/2019		213,569.50		213,569.50	
	ROAD SAFETY PRODUCTS AND ACCESSORIES											
		Maintenance Section	Small Value Procurement	4/4-6/2019	4/8/2019	4/15/2019	4/19/2019		786,200.00	786,200.00		
	INDUSTRIAL & SCIENTIFIC EQUIPMENT											
		Quality Assurance Section	Small Value Procurement	5/22-24/2019	5/27/2019	5/31/2019	06/06/2019		1,008.00		1,008.00	
	SURVEY EQUIPMENT & SUPPLIES											
		Planning&Design Section	Small Value Procurement	5/6-8/2019	05/09/2019	5/15/2019	5/21/2019		1,850.00		1,850.00	
	CONSTRUCTION EQUIPMENT											
		Maintenance Section	Public Bidding	4/4-6/2019	4/8/2019	4/15/2019	4/19/2019		4,464,335.00	4,464,335.00		
	CONSTRUCTION MATERIALS AND SUPPLIES											
		Maintenance Section	Public Bidding	4/4-6/2019	4/8/2019	4/15/2019	4/19/2019		8,013,896.46	8,013,896.46		
	HARDWARE AND CONSTRUCTION SUPPLIES											
		Maintenance Section	Public Bidding	4/4-6/2019	4/8/2019	4/15/2019	4/19/2019		472,804.00	472,804.00		
								Sub Total (8)	**14,418,941.92**			
								Total Amount (2nd Quarter)	**23,191,888.41**			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
3rd Quarter												
	OFFICE EQUIPMENT AND ACCESSORIES											
		Construction Section	Small Value Procurement	7/8-10/2019	7/11/2019	7/17/2019	7/23/2019		129,500.00		129,500.00	
		Quality Assurance Section	Small Value Procurement	9/16-18/2019	9/19/2019	9/25/2019	10/01/2019		121,203.72		121,203.72	
		Planning&Design Section	Small Value Procurement	8/5-7/2019	08/08/2019	8/14/2019	8/20/2019		95,030.00		95,030.00	
		Finance Section	Shopping	7/22-24/2019	7/26/2019	8/2/2019	08/08/2019		17,400.00		17,400.00	
		Administrative Section	Small Value Procurement	7/22-24/2019	7/25/2019	08/01/2019	08/07/2019		184,500.00		184,500.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	09/02/2019	09/06/2019		1,824.00		1,824.00	
	FURNITURE AND FIXTURES											
		Planning&Design Section	Small Value Procurement	8/5-7/2019	08/08/2019	8/14/2019	8/20/2019		240.00		240.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	09/02/2019	09/06/2019		66,800.00		66,800.00	
							Sub Total (9)		**616,497.72**			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	IT EQUIPMENT AND COMPUTER SUPPLIES											
		Planning&Design Section	Small Value Procurement	8/5-7/2019	08/08/2019	8/14/2019	8/20/2019		889,433.00		889,433.00	
		Area Equipment Section	Small Value Procurement	8/13-22/2019	8/23/2019	09/02/2019	09/06/2019		18,616.00		18,616.00	
	COMPUTER SUPPLIES											
		Finance Section	Shopping	7/22-24/2019	7/26/2019	8/2/2019	08/08/2019		17,400.00		17,400.00	
		Quality Assurance Section	Small Value Procurement	8/26-28/2019	8/29/2019	09/04/2019	09/10/2019		4,200.00		4,200.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	09/02/2019	09/06/2019		4,140.00		4,140.00	
	OFFICE SUPPLIES											
		Construction Section	Small Value Procurement	7/8-10/2019	7/11/2019	7/17/2019	7/23/2019		69,295.00		69,295.00	
		Quality Assurance Section	Small Value Procurement	8/12-14/2019	8/15/2019	8/21/2019	2/27/2019		17,734.10		17,734.10	
		Planning&Design Section	Shopping	8/5-7/2019	08/08/2019	8/14/2019	8/20/2019		243,560.82		243,560.82	
		Finance Section	Shopping	7/22-24/2019	7/26/2019	8/2/2019	08/08/2019		24,265.00		24,265.00	
		Administrative Section	Shopping	7/22-24/2019	7/25/2019	08/01/2019	08/07/2019		248,088.75		248,088.75	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	09/02/2019	09/06/2019		18,725.49		18,725.49	
		Maintenance Section	Small Value Procurement	7/4-6/2019	7/8/2019	7/15/2019	7/19/2019		130,705.00	130,705.00		
	OFFICE DEVICES											
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	09/02/2019	09/06/2019		190.22		190.22	
	JANITORIAL SUPPLIES											
		Planning&Design Section	Shopping	8/5-7/2019	08/08/2019	8/14/2019	8/20/2019		12,843.71		12,843.71	
		Finance Section	Shopping	7/22-24/2019	7/26/2019	8/2/2019	08/08/2019		3,050.00		3,050.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	09/02/2019	09/06/2019		1,328.60		1,328.60	
	SURVEY EQUIPMENT & SUPPLIES											
		Planning&Design Section	Public Bidding	8/5-7/2019	08/08/2019	8/14/2019	8/20/2019		1,150,585.00		1,150,585.00	
							Sub-Total (10)		**2,854,160.69**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	FUELS/FUEL ADDITIVES & LUBRICANTS											
		Construction Section	Small Value Procurement	7/8-10/2019	7/11/2019	7/17/2019	7/23/2019		134,121.20		134,121.20	
		Quality Assurance Section	Small Value Procurement	8/7-9/2019	08/12/2019	8/16/2019	8/22/2019		117,719.25		117,719.25	
		Planning&Design Section	Small Value Procurement	8/5-7/2019	08/08/2019	8/14/2019	8/20/2019		147,010.00		147,010.00	
		Area Equipment Section	Small Value Procurement	8/13-22/2019	8/23/2019	09/02/2019	09/06/2019		124,985.00		124,985.00	
		Maintenance Section	Public Bidding	7/4-6/2019	07/08/2019	7/15/2019	7/19/2019		1,778,228.00	1,778,228.00		
	VEHICLE REPAIR/SPAREPARTS											
		Construction Section	Small Value Procurement	7/8-10/2019	7/11/2019	7/17/2019	7/23/2019		125,000.00		125,000.00	
		Planning&Design Section	Small Value Procurement	8/5-7/2019	08/08/2019	8/14/2019	8/20/2019		100,000.00		100,000.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	09/02/2019	09/06/2019		77,570.00		77,570.00	
	VEHICLE PARTS AND ACCESSORIES											
		Planning&Design Section	Small Value Procurement	8/5-7/2019	08/08/2019	8/14/2019	8/20/2019		213,569.50		213,569.50	
		Quality Assurance Section	Small Value Procurement	9/11-13/2019	9/16/2019	9/20/2019	9/26/2019		52,236.96		52,236.96	
		Maintenance Section	Public Bidding	7/4-6/2019	7/8/2019	7/15/2019	7/19/2019		2,234,353.00	2,234,353.00		
	REPAIR OF SURVEY INSTRUMENT & PRINTING MACHINE											
		Planning&Design Section	Small Value Procurement	8/5-7/2019	08/08/2019	8/14/2019	8/20/2019		56,985.00		56,985.00	
	INDUSTRIAL & SCIENTIFIC EQUIPMENT											
		Quality Assurance Section	Small Value Procurement	8/19-21/2019	8/22/2019	8/28/2019	09/03/2019		1,008.00		1,008.00	
	INDUSTRIAL EQUIPMENT AND SHOP TOOLS											
		Area Equipment Section	Small Value Procurement	8/13-22/2019	8/23/2019	09/02/2019	09/06/2019		77,000.00		77,000.00	
							Sub-Total (11)		**5,239,785.91**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	LABORATORY EQUIPMENTS/APPARATUS											
		Quality Assurance Section	Public Bidding	7/1-3/2019	07/04/2019	07/10/2019	7/16/2019		5,439,155.00		5,439,155.00	
	CONSTRUCTION EQUIPMENT											
		Maintenance Section	Small Value Procurement	7/4-6/2019	07/08/2019	7/15/2019	7/19/2019		340,500.00	340,500.00		
	ROAD SAFETY PRODUCTS AND ACCESSORIES											
		Maintenance Section	Small Value Procurement	7/4-6/2019	07/08/2019	7/15/2019	7/19/2019		918,700.00	918,700.00		
	CONSTRUCTION MATERIALS AND SUPPLIES											
		Maintenance Section	Public Bidding	7/4-6/2019	07/08/2019	7/15/2019	7/19/2019		8,013,896.46	8,013,896.46		
	HARDWARE AND CONSTRUCTION SUPPLIES											
		Maintenance Section	Small Value Procurement	7/4-6/2019	07/08/2019	7/15/2019	7/19/2019		470,704.00	470,704.00		
							Sub-Total (12)		**15,182,955.46**			
						Total Amount (3rd Quarter)			**23,893,399.78**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4th Quarter												
	COMPUTER SUPPLIES											
		Quality Assurance Section	Small Value Procurement	11/19-21/2019	11/22/2019	11/28/2019	12/04/2019		4,200.00		4,200.00	
		Finance Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	11/05/2019		2,900.00		2,900.00	
	OFFICE EQUIPMENT AND ACCESSORIES											
		Construction Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		82,000.00		82,000.00	
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		108,830.00		108,830.00	
		Finance Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	11/05/2019		17,400.00		17,400.00	
		Area Equipment Section	Small Value Procurement	11/12-21/2019	11/22/2019	12/01/2019	12/06/2019		29,055.52		29,055.52	
	FURNITURE AND FIXTURES											
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		33,000.00		33,000.00	
		Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/01/2019	12/06/2019		5,000.00		5,000.00	
	IT EQUIPMENT AND COMPUTER SUPPLIES											
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		661,172.00		661,172.00	
	COMPUTER SUPPLIES											
		Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/01/2019	12/06/2019		3,000.00		3,000.00	
	OFFICE SUPPLIES											
		Construction Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		80,030.00		80,030.00	
		Quality Assurance Section	Small Value Procurement	11/18-20/2019	11/21/2019	11/27/2019	12/03/2019		26,722.45		26,722.45	
		Planning&Design Section	Shopping	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		144,985.50		144,985.50	
		Finance Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	11/05/2019		24,265.00		24,265.00	
		Administrative Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	11/05/2019		87,960.00		87,960.00	
		Maintenance Section	Small Value Procurement	10/3-5/2019	10/07/2019	10/14/2019	10/18/2019		130,705.00	130,705.00		
		Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/01/2019	12/06/2019		18,262.12		18,262.12	
							Sub-Total (13)		**1,459,487.59**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	JANITORIAL SUPPLIES											
		Planning&Design Section	Shopping	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		20,273.71		20,273.71	
		Finance Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	11/05/2019		3,050.00		3,050.00	
		Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/01/2019	12/06/2019		771.68		771.68	
	SURVEY EQUIPMENT & SUPPLIES											
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		958,385.00		958,385.00	
	FUELS/FUEL ADDITIVES & LUBRICANTS											
		Construction Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		134,121.20		134,121.20	
		Quality Assurance Section	Small Value Procurement	11/11-13/2019	11/14/2019	11/20/2019	11/26/2019		117,719.25		117,719.25	
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		147,010.00		147,010.00	
		Area Equipment Section	Small Value Procurement	11/12-21/2019	11/22/2019	12/01/2019	12/06/2019		120,390.00		120,390.00	
		Maintenance Section	Public Bidding	10/3-5/2019	10/07/2019	10/14/2019	10/18/2019		1,778,228.00	1,778,228.00		
	VEHICLE REPAIR/SPAREPARTS											
		Construction Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		125,000.00		125,000.00	
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		100,000.00		100,000.00	
		Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/01/2019	12/06/2019		65,578.00		65,578.00	
	VEHICLE PARTS AND ACCESSORIES											
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		249,645.00		249,645.00	
		Quality Assurance Section	Small Value Procurement	12/9-11/2019	12/12/2019	12/18/2019	12/24/2019		91,611.96		91,611.96	
		Maintenance Section	Public Bidding	10/3-5/2019	10/07/2019	10/14/2019	10/18/2019		1,827,653.00	1,827,653.00		
	SERVICE VEHICLE/HEAVY EQUIPMENT											
		Area Equipment Section	Public Bidding	11/12-21/2019	11/22/2019	12/01/2019	12/06/2019		1,200,000.00		1,200,000.00	
							Sub-Total (14)		**6,939,436.80**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	REPAIR OF SURVEY INSTRUMENT AND PRINTING MACHINE											
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		54,400.00		54,400.00	
	INDUSTRIAL & SCIENTIFIC EQUIPMENT											
		Quality Assurance Section	Small Value Procurement	11/25-27/2019	11/28/2019	12/04/2019	12/10/2019		1,008.00		1,008.00	
	ROAD SAFETY PRODUCTS AND ACCESSORIES											
		Maintenance Section	Small Value Procurement	10/3-5/2019	10/07/2019	10/14/2019	10/18/2019		786,200.00	786,200.00		
	CONSTRUCTION EQUIPMENT											
		Maintenance Section	Small Value Procurement	10/3-5/2019	10/07/2019	10/14/2019	10/18/2019		108,000.00	108,000.00		
	CONSTRUCTION MATERIALS AND SUPPLIES											
		Maintenance Section	Public Bidding	10/3-5/2019	10/07/2019	10/14/2019	10/18/2019		8,013,896.46	8,013,896.46		
							Sub Total (15)		**8,963,504.46**			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HARDWARE AND CONSTRUCTION SUPPLIES											
		Maintenance Section	Small Value Procurement	10/3-5/2019	10/07/2019	10/14/2019	10/18/2019		470,704.00	470,704.00		
								Sub Total (15)	**470,704.00**	**470,704.00**		
								Total Amount (4th Quarter)	**17,833,132.85**	**13,115,386.46**	**4,717,746.39**	
								Total ABC (1st Quarter)	21,937,832.36			
								Total ABC (2nd Quarter)	23,191,888.41			
								Total ABC (3rd Quarter)	23,893,399.78			
								Total ABC (4th Quarter	17,833,132.85			
								Grand Total (ABC): ₱	**86,856,253.40**			

Prepared & Submitted by:

JULITO M. MAGLACAS
Head, BAC Secretariat
Date: 3/27/2019

Recommending Approval:

ARISTEO L. LINGA
BAC Chairman
Date: 3/29/2019

Approved by:

JOSEFINA T. PANALIGAN
District Engineer
Date: 3/29/2019