

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis, Mountain Province

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022 (CIVIL WORKS)

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure- ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	A. ORGANIZATIONAL OUTCOME 1												
	<i>Ensure Safe and Reliable National Road System</i>												
	1.Asset Preservation Program												
	a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads												
1	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0395 + 935 - K0396 + 574	Public	YES	Competitive Bidding	10/14/2021	11/3/21	1/12/2022	1/21/2021	GoP	22,255,000.00		22,255,000.00	Upgrading of Daaged Paved Roads
2	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0457 + 000 - K0457 + 107	Public	YES	Competitive Bidding	10/14/2021	11/3/21	1/12/2022	1/21/2021	GoP	3,597,000.00		3,597,000.00	Upgrading of Daaged Paved Roads
3	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0477 + 000 - K0477 + 312	Public	YES	Competitive Bidding	10/14/2021	11/3/21	1/12/2022	1/21/2021	GoP	10,489,000.00		10,489,000.00	Upgrading of Daaged Paved Roads
	b. Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads												
4	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0426 + 190 - K0426 + 647, K0426 + 722 - K0426 + 782	Public	YES	Competitive Bidding	10/14/2021	11/3/21	1/12/2022	1/21/2021	GoP	30,062,000.00		30,062,000.00	Reconstruction of Road slips
5	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0463 + 1490 - K0463 + 1562	Public	YES	Competitive Bidding	10/14/2021	11/3/21	1/12/2022	1/21/2021	GoP	30,000,000.00		30,000,000.00	Reconstruction of Road slips
6	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0472 + 423 - K0472 + 495	Public	YES	Competitive Bidding	10/14/2021	11/3/21	1/12/2022	1/21/2021	GoP	9,890,000.00		9,890,000.00	Reconstruction of Road slips
7	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0460 + 124 - K0460 + 194, K0473+ 650 - K0473 + 710												
	2.Network Development Program												
	a.Construction of Missing Links/ New Roads												
8	Tanudan-Barlig - Ifugao Road (Barlig - Banaue Section), Mountain Province	Public	YES	Competitive Bidding	10/14/2021	11/3/21	1/12/2022	1/21/2021	GoP	30,000,000.00		30,000,000.00	Construction of Missing Links
9	Tanudan-Barlig - Ifugao Road (Tanudan-Barlig Section), Mountain Province	Public	YES	Competitive Bidding	10/14/2021	11/3/21	1/12/2022	1/21/2021	GoP	40,000,000.00		40,000,000.00	Construction of Missing Links
	b.Paving of Unpaved Roads - Tertiary Roads												
10	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 1830 - Chainage 2265	Public	YES	Competitive Bidding	10/14/2021	11/3/2021	1/12/2022	1/21/2021	GoP	9,570,000.00		9,570,000.00	Paving of Unpaved Roads
11	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 3015 - Chainage 4015	Public	YES	Competitive Bidding	10/14/2021	11/3/2021	1/12/2022	1/21/2021	GoP	22,000,000.00		22,000,000.00	Paving of Unpaved Roads
12	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 830 - Chainage 1830	Public	YES	Competitive Bidding	10/14/2021	11/3/2021	1/12/2022	1/21/2021	GoP	22,000,000.00		22,000,000.00	Paving of Unpaved Roads
13	Mt. Province-Isabela Rd - (S00535LZ) Chainage 19133 - Chainage 19243	Public	YES	Competitive Bidding	10/14/2021	11/3/2021	1/12/2022	1/21/2021	GoP	4,400,000.00		4,400,000.00	Paving of Unpaved Roads

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					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. Bridge Program												
	a.Retrofitting/ Strengthening of Permanent Bridges												
14	Bananao Br. (B00993LZ) along Mt. Province-Igugao Rd (Kiling-Paracelis Sect)	Public	YES	Competitive Bidding	10/14/2021	11/3/2021	1/12/2022	1/21/2022	GoP	15,000,000.00		15,000,000.00	Strengthening of Permanent Bridges
	B. ORGANIZATIONAL OUTCOME 2												
	<i>Protect Lives and Properties Against Major Floods</i>												
	1.Flood Management Program												
	a.Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems												
15	Construction of Drainage System, Sta. 134+009 - Sta. 134+509, Butac, Natonin, Mountain Province	Public	YES	Competitive Bidding	10/14/2021	11/3/2021	1/12/2022	1/21/2022	GoP	35,000,000.00		35,000,000.00	Construction of Drainage
16	Construction of Dannel Flood Control Structure, Sta. 076+960 - Sta. 077+660 (R.S.), Anonat, Paracelis, Mountain Province	Public	YES	Competitive Bidding	10/14/2021	11/3/2021	1/12/2022	1/21/2022	GoP	72,498,000.00		72,498,000.00	Construction of Flood Mitigation Structure
17	Construction of Flood Control Structure, Bagwang Proper, Sta. 088+900 - Sta. 089+500 (R.S.), Palitod, Paracelis, Mountain Province	Public	YES	Competitive Bidding	10/14/2021	11/3/2021	1/12/2022	1/21/2022	GoP	60,000,000.00		60,000,000.00	Construction of Flood Mitigation Structure
18	Construction of Lower Sakakang Flood Control Structure, Sta. 117+620 - Sta. 118+070 (R.S.), Sta. 117+830 - Sta. 118+180 (L.S.), Bacarri, Paracelis, Mountain Province	Public	YES	Competitive Bidding	10/14/2021	11/3/2021	1/12/2022	1/21/2022	GoP	84,000,000.00		84,000,000.00	Construction of Flood Mitigation Structure
	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM												
	1.Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)												
19	Cassag-Bacarri-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey, Makilo Sphinx, Mabarutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mt. Province	Public	YES	Competitive Bidding	10/15/2021	11/03/2021	1/12/2022	1/21/2022	GoP	100,000,000.00		100,000,000.00	Road Concreting
	2.Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)												
20	Fina-ig-Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of Coffee, Rice, Banana, Bambo, Corn, and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	10/15/2021	11/03/2021	1/12/2022	1/21/2022	GoP	5,000,000.00		5,000,000.00	Road Concreting
21	Jct. Nansuso-Bacarri-BANTAHS-MPSPC-Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	10/15/2021	11/03/2021	1/12/2022	1/21/2022	GoP	20,560,000.00		20,560,000.00	Road Concreting
22	Paracelis-Cassag-Makilo-Camparadi-Bantay Road connecting Bantay, Paracelis and National Road in support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	10/15/2021	11/03/2021	1/12/2022	1/21/2022	GoP	5,000,000.00		5,000,000.00	Road Concreting
23	Poblacion Natonin-Maducayan-Saliok Road connecting Maducayan to the National Road in support of Coffee, Cacao, Rice, Bamboo, Corn, and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	10/15/2021	11/03/2021	1/12/2022	1/21/2022	GoP	5,000,000.00		5,000,000.00	Road Concreting

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					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24	Poblacion, Natonin-Toboy Road in support of Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	10/15/2021	11/03/2021	1/12/2022	1/21/2022	GoP	7,962,000.00		7,962,000.00	Road Concreting
25	Poblacion, Paracelis-Bantay-Buringal Road in support of Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	10/15/2021	11/03/2021	1/12/2022	1/21/2022	GoP	5,000,000.00		5,000,000.00	Road Concreting
	D. LOCAL PROGRAM												
	1. National Building Program Buildings and Other Structures												
	A. Multipurpose/Facilities												
26	Construction (Completion) of DPWH Mountain Province 2nd DEO Support Facilities, Butigue, Paracelis, Mountain Province	Public	YES	Competitive Bidding	10/15/2021	11/03/2021	1/12/2022	1/21/2022	GoP	24,000,000.00		24,000,000.00	Completion of Office Building
	2. Basic Infrastructure Program Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities												
	A. Local Roads and Bridges-Local Roads												
27	Improvement of Local Road, Barangay Anonat Proper, Paracelis, Mountain Province	Public	YES	Competitive Bidding	10/15/2021	11/03/2021	1/12/2022	1/21/2022	GoP	5,000,000.00		5,000,000.00	Road Concreting
28	Improvement of Local Road, Barangay Bananao, Paracelis, Mountain Province	Public	YES	Competitive Bidding	10/15/2021	11/03/2021	1/12/2022	1/21/2022	GoP	5,000,000.00		5,000,000.00	Road Concreting
	B. Water Management Facilities-Water Supply												
29	Construction of Level III Supply System, Barlig, Mountain Province	Public	YES	Competitive Bidding	10/15/2021	11/03/2021	1/12/2022	1/21/2022	GoP	20,000,000.00		20,000,000.00	Construction of Water Supply System

Submitted by:

PAULO P. DIANO
Engineer II
OIC-Head, Procurement Unit
Date: 9-22-2021

Recommended by:

JONNEL K. EMENGGA
Chief, Construction Section
BAC Chairperson
Date: 9-22-21

Approved by:

RUSTOM A. MARTINEZ
District Engineer
Date: 9-22-21

DPWH-MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE

Indicative Annual Procurement Plan for FY 2022 (Good and Services)

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
	PURCHASE OF OFFICE SUPPLIES/ACCESSORIES	MPSDEO	NO	PUBLIC BIDDING/SHOPPING					GOP	4,900,000.00	450,000.00	4,450,000.00	Purchase of Office Supplies and Accessories
	1st quarter				02/02/2022	02/09/2022	02/15/2022			450,000.00	450,000.00		
	2nd quarter				03/01/2022	03/22/2022	03/27/2022	04/06/2022		1,500,000.00		1,500,000.00	
					04/06/2022	04/27/2022	05/03/2022	05/12/2022		2,000,000.00		2,000,000.00	
	3rd quarter				06/07/2021	06/13/2021	06/19/2021	n/a		630,000.00		630,000.00	
	4th quarter				11/26/2022	12/02/2022	12/07/2022	n/a		320,000.00		320,000.00	
	PURCHASE OF FUELS AND LUBRICANTS	MPSDEO	NO						GOP	5,231,650.00	1,540,330.00	3,691,320.00	Purchase of Fuel and Lubricants
	1st quarter			Shopping	02/02/2022	02/09/2022	02/15/2022	n/a		980,000.00		980,000.00	
	2nd quarter			Public Bidding	03/01/2022	03/22/2022	03/27/2022	04/06/2022		1,540,330.00	1,540,330.00		
				Shopping	04/05/2022	04/12/2022	04/18/2022	n/a		854,200.00		854,200.00	
	3rd quarter			Public Bidding	06/07/2022	06/28/2022	07/04/2022	07/13/2022		1,857,120.00		1,857,120.00	
	4th quarter												
	PURCHASE OF MOTOR VEHICLE SPAREPARTS & ACCESSORIES	MPSDEO	NO						GOP	7,867,923.54	4,180,206.12	3,981,251.42	Purchase of spareparts
	1st quarter			PUBLIC BIDDING/SHOPPING	02/02/2022	02/09/2022	02/15/2022			293,534.00		293,534.00	
	2nd quarter				03/01/2022	03/22/2022	03/27/2022	04/06/2022		1,171,353.92		1,171,353.92	
					04/05/2022	04/12/2022	04/18/2022	n/a		254,836.00		254,836.00	
					05/03/2022	05/23/2022	05/28/2022	06/06/2022		2,261,527.50		2,261,527.50	
	3rd quarter				06/07/2022	06/28/2022	07/04/2022	07/13/2022		2,000,000.00	2,000,000.00		
	4th quarter				11/26/2022	12/02/2022	12/07/2022	n/a		2,180,206.12	2,180,206.12		
	PURCHASE OF CONSTRUCTION MATERIALS	MPSDEO	NO	PUBLIC BIDDING/SHOPPING					GOP	15,431,256.00		15,431,256.00	Purchase of Construction Materials
	1st quarter				02/02/2022	02/09/2022	02/15/2022	n/a		900,000.00		900,000.00	
	2nd quarter				03/01/2022	03/22/2022	03/27/2022	04/06/2022		6,000,000.00		6,000,000.00	
	3rd quarter				04/05/2022	04/12/2022	04/18/2022	n/a		5,000,000.00		5,000,000.00	
					05/03/2022	05/23/2022	05/28/2022	06/06/2022		3,531,256.00		3,531,256.00	

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					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th quarter												
	PURCHASE OF IT/OFFICE EQUIPMENT									4,305,034.90		4,305,034.90	
	1st quarter	MPSDEO	NO	PUBLIC BIDDING/SHOPPING	02/02/2022	02/09/2022	02/15/2022	n/a	GOP	771,500.00		771,500.00	Purchase of IT/Office Equipment
	2nd quarter				03/01/2022	03/22/2022	03/27/2022	04/06/2022		1,513,759.95		1,513,759.95	
	3rd quarter				06/07/2022	06/28/2022	07/04/2022	07/13/2022		1,664,274.95		1,664,274.95	
	4th quarter				11/26/2022	12/02/2022	12/07/2022	n/a		1,127,000.00		1,127,000.00	
	PURCHASE OF SURVEY MATERIALS & EQUIPMENT									1,506,120.00		1,506,120.00	
	1st quarter	MPSDEO	NO	PUBLIC BIDDING/SHOPPING					GOP				Purchase of Survey Materials and Equipment
	2nd quarter				03/01/2022	03/22/2022	03/27/2022	04/06/2022		1,506,120.00		1,506,120.00	
	3rd quarter												
	4th quarter												
	PURCHASE OF LABORATORY EQUIPMENT									47,660.00		47,660.00	
	1st quarter	MPSDEO	NO	SHOPPING	02/02/2022	02/09/2022	02/15/2022	n/a	GOP	47,660.00		47,660.00	Purchase of Laboratory Equipment
	2nd quarter												
	3rd quarter												
	4th quarter												
	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT									172,000.00		172,000.00	
	1st quarter	MPSDEO	NO	SHOPPING	02/02/2022	02/09/2022	02/15/2022	n/a	GAD	172,000.00		172,000.00	Purchase of Personal Protective Equipment
	2nd quarter												
	3rd quarter												
	4th quarter												

PREPARED BY:

PAULO P. DIANO
OIC-Head, Procurement Unit

RECOMMENDING APPROVAL:

JONNEL K. EMENGA
BAC Chairman

APPROVED BY:

RUSTON A. MARTINEZ
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
**MOUNTAIN PROVINCE SECOND
DISTRICT ENGINEERING OFFICE**
CORDILLERA ADMINISTRATIVE REGION
DENR Compound, Poblacion, Paracelis, Mountain Province

CERTIFICATION

This is to certify that this office has no proposed projects for Consulting Services for FY 2022.

Issued this 27th day of September 2021 at DPWH-Mountain Province Second District Engineering Office, DENR Compound, Poblacion, Paracelis, Mountain Province.

RUSTOM A. MARTINEZ
District Engineer