## Republic of the Philippines

## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER

Metro Manila 3<sup>rd</sup> District Engineering Office APDC-BAI Compound, R. Val. Ext., Marulas, Valenzuela City

September 14, 2020

## ARDELIZA R. MEDENILLA, MNSA, CESO II

Undersecretary for Support Services
Department of Public Works and Highways
Bonifacio Drive, Port Area
Manila

**ATTENTION** 

: MA. VICTORIA S. GREGORIO

OIC-Director, Procurement Service

**SUBJECT** 

: Submission of Approved Indicative Project Procurement Management Plan (PPMP) for FY 2021 Non-CSE (Infrastructure, Consulting, and Goods and Services) Based on the FY 2021

National Expenditure Program (NEP)

Ma'am:

In compliance to your Memorandum of September 3, 2020, submitting hereto is the Indicative Annual Procurement Plan (IAPP) FY 2021 for Civil Works and Goods and Services., prepared in the prescribed format and electronic file (in excel format). It is respectfully informed that this Office have no proposed Consultancy Services yet for FY 2021.

For your information/reference.

Very truly yours,

ALLAN RĚÝ R. PAJIMNA

OIC-Office of the District Engineer

Cc:

 Regional Director, DPWH-NCR 2<sup>nd</sup> Street, Port Area, Manila

 GPPB-Technical Support Office Unit 2506 Raffles Corporate Center F. Ortigas Jr. Road, Ortigas Center Pasig City

NCR.15 MVA/RCM 18-2020

## DPWH-METRO MANILA 3RD DISTRICT ENGINEERING OFFICE: FY 2021 Indicative Annual Procurement Plan (IAPP) for Goods and Services

|                 | A CONTRACTOR OF THE CONTRACTOR |   |   |   |   |                                   |                                   |                                   |                                 |                                 |                                 |                                 |                     |                     |                     |                     |                         |                         |                         |                                   |                                   |                                   |                                   |                         |                         |                         |                                  |                                  |                                  |                                  |                            |                            |                            |                            |                            |                            |                            |                            |                            |                            |                                       |                                       |                                       |                                       |                                   |                                    |                                   |                                   |                           | (PAP)                         |
|-----------------|--|---|---|---|---|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|-------------------------|-------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|-----------------------------------|---------------------------|-------------------------------|
| Submitted :     |  | COVID- Personal Protective Equipt. / Supplies | Field Survey Supplies / Equipment | Field Survey Supplies / Equipment | Field Survey Supplies / Equipment | Quality Assurance Lab Equipment | Tires and Batteries | Tires and Batteries | Tires and Batteries | Tires and Batteries | Asphalt Materials/Goods | Asphalt Materials/Goods | Asphalt Materials/Goods | Construction Materials & Supplies | Fuels Oil & Lubricants  | Fuels, Oil & Lubricants | Fuels, Oil & Lubricants | Equipment/Spare Parts/Hand Tools | Equipment/Spare Parts/Hand Tools | Equipment/Spare Parts/Hand Tools | Equipment/Spare Parts/Hand Tools | Government Standards Forms | Government Standards Forms | Government Standards Forms | Government Standards Forms | Common Electrical Supplies | Common Electrical Supplies | Common Electrical Supplies | Common Janitorial Supplies | Common Janitorial Supplies | Common Janitorial Supplies | IT Equipments, Supplies & Accessories | Office Supplies/Equipment Devices | Office Supplies/Equipment Devices  | Office Supplies/Equipment Devices | Office Supplies/Equipment Devices |                           | Procurement Program/Project   |
|                 |  | TMMDEO  | TMMDEO  | TMMDEO  | TMMDEO  | TMMDEO                            | TMMDEO                            | TMMDEO                            | MMDEO                           | TMMDEO                          | MMDEO                           | TMMDEO                          | TMMDEO              | TMMDEO              | TMMDEO              | TMMDEO              | TMMDEO                  | MMDEC                   | TMMDEO                  | TMMDEO                            | TMMDEO                            | TMMDEO                            | TMMDEO                            | TMMDEO                  | IMMDEO                  | TMMDEO                  | TMMDEO                           | TMMDEO                           | TMMDEO                           | TMMDEO                           | TMMDEO                     | TMMDEO                     | TMMDEO                     | TMMDEO                     | TMMDEO                     | TMMDEO                     | TMMDEO                     | TMMDEO                     | TMMDEO                     | TMMDEO                     | TMMDEO                                | TMMDEO                                | TMMDEO                                | TMMDEO                                | TMMDEO                            | TMMDEO                             | TMMDEO                            | TMMDEO                            |                           | PMO/<br>End-User              |
|                 |  | Yes   | Yes   | Yes   | Yes   | Yes                               | Yes                               | Yes                               | Yes                             | Yes                             | Yes                             | Yes                             | Yes                 | Yes                 | Yes                 | Yes                 | Yes                     | Yes                     | Yes                     | Yes                               | Yes                               | Yes                               | Yes                               | yes Yes                 | Yes                     | Yes                     | Yes                              | Yes                              | Yes                              | Yes                              | Yes                        | Yes                        | Yes                        | Yes                        | Yes                        | Yes                        | Yes                        | Yes                        | Yes                        | Yes                        | Yes                                   | Yes                                   | Yes                                   | Yes                                   | Yes                               | Yes                                | Yes                               | Yes                               | Activity?<br>(Yes/No)     | Is this an Early Procurement  |
|                 |  | Shopping                                      | Shopping                                      | Shopping                                      | Shopping                                      | Shopping                          | Shopping                          | Shopping                          | Shopping                        | Competitive Bidding             | Shopping                        | Shopping                        | Shopping            | Shopping            | Shopping            | Shopping            | Shopping                | Shopping                | Shopping                | Shopping                          | Competitive Bidding               | Shopping                          | Shonning                          | Direct Contracting      | Direct Contracting      | Direct Contracting      | Shopping                         | Shopping                         | Shopping                         | Shopping                         | NP-53.5 Agency-to-Agency   | NP-53.5 Agency-to-Agency   | NP-53.5 Agency-to-Agency   | NP-53.5 Agency-to-Agency   | Shopping                   | Shopping                   | Shopping                   | NP-53.5 Agency-to-Agency   | NP-53.5 Agency-to-Agency   | NP-53.5 Agency-to-Agency   | Shopping                              | Shopping                              | Shopping                              | Shopping                              | NP-53.5 Agency-to-Agency          | NP-53.5 Agency-to-Agency           | NP-53.5 Agency-to-Agency          | NP-53.5 Agency-to-Agency          |                           | Mode of Procurement           |
| Recommended By: | >  |   | 7/24/2021                                     | 5/24/2021                                     |   |                                   | 7/24/2021                         |                                   |                                 | 7/9/2021                        |                                 | 2/24/2021                       | 11/4/2021           | 8/19/2021           | 5/13/2021           | 2/24/2021           | 8/19/2021               | 5/13/2021               | 2/24/2021               | 11/4/2021                         | 8/19/2021                         | 4/1/2021                          | 1/5/2021                          | 9/3/2021                | 6/23/2021               | 3/25/2021               | 11/4/2021                        | 8/19/2021                        | 5/13/2021                        | 2/24/2021                        | 11/9/2021                  | 8/19/2021                  | 4/23/2021                  | 3/25/2021                  | 9/13/2021                  | 6/3/2021                   | 3/18/2021                  | 12/3/2021                  | 9/13/2021                  | 3/18/2021                  | 10/19/2021                            | 8/19/2021                             | 6/16/2021                             | 1/11/2021                             | 11/25/2021                        | 9/17/2021                          | 5/12/2021                         | 2/15/2021                         | osting of IB/REI          | Sche                          |
| nded By:        |  |   | 7/29/2021                                     | 5/31/2021                                     |   |                                   | 7/29/2021                         |                                   |                                 | 7/16/2021                       |                                 | 3/3/2021                        | 11/11/2021          | 8/26/2021           | 5/19/2021           | 3/3/2021            | 11/10/1000              | 5/19/2021               | 3/3/2021                | 11/11/2021                        | 8/26/2021                         | 5/19/2021                         | 1/13/2001                         |                         |                         |                         | 11/11/2021                       | 8/26/2021                        | 5/19/2021                        | 3/3/2021                         |                            |                            |                            |                            |                            |                            |                            |                            |                            |                            | 10/26/2021                            | 8/26/2021                             | 6/23/2021                             | 1/18/2021                             |                                   |                                    |                                   |                                   | ening of Bids             |                               |
| <br>            |  |   | 8/5/2021                                      | 6/8/2021                                      |   |                                   | 8/5/2021                          |                                   |                                 | 7/22/2021                       |                                 | 3/9/2021                        | 11/16/2021          | 9/2/2021            | 5/25/2021           | 3/9/2021            | 11/17/2021              | 5/25/2021               | 3/9/2021                | 11/16/2021                        | 9/2/2021                          | 5050001                           | 1/10/2021                         |                         |                         |                         | 11/16/2021                       | 9/2/2021                         | 5/25/2021                        | 3/9/2021                         |                            |                            |                            |                            |                            |                            |                            |                            |                            |                            | 11/2/2021                             | 9/2/2021                              | 7/2/2021                              | 1/22/2021                             |                                   |                                    |                                   |                                   | Award                     | rocurement Ac                 |
|                 | TOTAL  |   | 8/5/2021                                      | 6/8/2021                                      |   |                                   | 8/5/2021                          |                                   |                                 | 7/22/2021                       |                                 | 3/9/2021                        | 11/16/2021          | 9/2/2021            | 5/25/2021           | 3/9/2021            | 9/2/2021                | 5/25/2021               | 3/9/2021                | 11/16/2021                        | 9/2/2021                          | 5050001                           | 1/19/2021                         | 1202/8/6                | 6/28/2021               | 3/30/2021               | 11/16/2021                       | 9/2/2021                         | 5/25/2021                        | 3/9/2021                         | 11/12/2021                 | 8/25/2021                  | 4/28/2021                  | 12/8/2021                  | 9/16/2021                  | 6/8/2021                   | 3/23/2021                  | 12/8/2021                  | 9/16/2021                  | 3/23/2021                  | 11/2/2021                             | 9/2/2021                              | 7/2/2021                              | 1/22/2021                             | 12/3/2021                         | 9/23/2021                          | 5/18/2021                         | 2/18/2021                         | Signing                   | tivity                        |
|                 |  | GoP   | GoP   | GoP   | GoP   | Gop                               | Gop G                             | GoP                               | GoP                             | GoP                             | GoP                             | GoP                             | GoP                 | GoP                 | GoP                 | Gop                 | G G G                   | GoP                     | GoP                     | GoP                               | Gop                               | GG GG                             | GB GP                             | GOP                     | GoP                     | GoP                     | GoP                              | GoP                              | Gop                              | GoP                              | Gop                        | G <sub>P</sub>             | 99                         | GSP GSP                    | GoP                        | GoP                        | GoP                        | Gop                        | G 4                        | G <sub>P</sub>             | GoP                                   | GoP                                   | GoP                                   | GoP                                   | GoP                               | Gop                                | GoP                               | GoP                               |                           | Source of                     |
|                 | 69625755.08  |   | 34250   | 168800  |   |                                   | 995970                            |                                   |                                 | 1350000                         |                                 | 2954940                         | 617172              | 476748              | 517422              | 609298              | 5/68500                 | 5442837.94              | 1976198.6               | 1226193.64                        | 1152900 14                        | 27.06/2001                        | 13637000                          | 105//95                 | 1058395                 | 1004795                 | 383244.15                        | 430580.4                         | 446031.2                         | 354851.4                         | 36046.5                    | 132046.5                   | 36046.5                    | 35197.45                   | 35747.45                   | 85267.45                   | 602135.8                   | 35465.35                   | 52776.3                    | 35134.46                   | 4274541.2                             | 4374721.1                             | 2699997.2                             | 2916777.2                             | 3066744.33                        | 3226583.61                         | 3130708.16                        | 3531778 71                        | Total                     | Es                            |
| Approved By:    |  |   |   |   |   |                                   |                                   |                                   |                                 |                                 |                                 |                                 |                     |                     |                     |                     |                         |                         |                         |                                   |                                   |                                   |                                   |                         |                         |                         |                                  |                                  |                                  |                                  |                            |                            |                            |                            |                            |                            |                            |                            |                            |                            |                                       |                                       |                                       |                                       |                                   |                                    |                                   |                                   | MOOE                      | Estimated Budget (PhP)        |
| By:             | 69625755.08  |   | 34250   | 168800  |   | 0000                              | 995970                            |                                   |                                 | 1350000                         |                                 | 2954940                         | 617172              | 476748              | 517422              | 609298              | 5/68500                 | 5442837.94              | 1976198.6               | 1226193.64                        | 1152900 14                        | 33305730.2                        | 1363700 3                         | 1057/95                 | 1058395                 | 1004795                 | 383244.15                        | 430580.4                         | 446031.2                         | 354851.4                         | 36046.5                    | 132046.5                   | 36046.5                    | 35197.45                   | 35747.45                   | 85267.45                   | 602135.8                   | 35465.35                   | 52776.3                    | 35134.46                   | 4274541.2                             | 4374721.1                             | 2699997.2                             | 2916777.2                             | 3066744 33                        | 3226583.61                         | 3130708 16                        | 3531778 71                        | 00                        |                               |
|                 |  | COVID- Personal Protective Equipt, / Supplies | COVID- Personal Projective Equipt. / Supplies | COVID- Personal Protective Equipt / Supplies  | COVID- Personal Protective Fount / Supplies   | Field Survey Supplies / Equipment | Field Survey Supplies / Equipment | Field Survey Supplies / Equipment | Quality Assurance Lab Equipment | Tires and Batteries | Tires and Batteries | Tires and Batteries | Tires and Batteries | Asphalt Materials/Goods | Asphalt Materials/Goods | Asphalt Materials/Goods | Construction Materials & Supplies | Construction Materials & Supplies | Construction Materials & Supplies | Fuels, Oil & Lubricants           | ruels, Oil & Lubricants | Fuels, Oil & Lubricants | Fuels, Oil & Lubricants | Equipment/Spare Parts/Hand Tools | Equipment/Spare Parts/Hand Tools | Equipment/Spare Parts/Hand Tools | Equipment/Spare Parts/Hand Tools | Government Standards Forms | Government Standards Forms | Government Standards Forms | Common Electrical Supplies | Common Electrical Supplies | Common Electrical Supplies | Common Electrical Supplies | Common Janitorial Supplies | Common Janitorial Supplies | Common Janitorial Supplies | IT Equipments, Supplies & Accessories | Office Supplies Equipment/Devices | Office Supplies. Equipment/Devices | Office Supplies Equipment/Devices | Office Supplies Equipment/Devices | Program/Activity/Project) | Remarks (brief description of |

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RICHARD C. MALAYAO Head, Procurement Unit

MAGELAN V. ARCEGA
BAC Chairperson

OIC-Office of the District Engineer