

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

INDICATIVE ANNUAL PROCUREMENT PLAN 2020
GOODS AND SERVICES

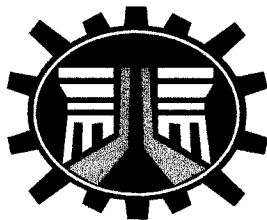
Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement ? (Yes/No)	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMONLY - USED SUPPLIES AND EQUIPMENT (CSE) AT PS - DBM	DPWH - Neg. Occ. 3rd DEO	No	Agency to Agency					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		971,157.26		971,157.26	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		98,204.47		98,204.47	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		993,649.24		993,649.24	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		503,440.91		503,440.91	
	SUB - TOTAL									2,566,451.88		2,566,451.88	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding/ Agency to Agency					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		604,502.54		604,502.54	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		784,096.58		784,096.58	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		531,629.91		531,629.91	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		209,019.60		209,019.60	
	SUB - TOTAL									2,129,248.63		2,129,248.63	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	DPWH - Neg. Occ. 3rd DEO	No	Direct Contracting					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		235,125.00		235,125.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		173,000.00		173,000.00	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		245,750.00		245,750.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		140,625.00		140,625.00	
	SUB - TOTAL									794,500.00		794,500.00	



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					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		76,000.00		76,000.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		50,000.00		50,000.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									126,000.00		126,000.00	
	AUDIO AND VISUAL EQUIPMENT	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		60,000.00		60,000.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		-		-	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									60,000.00		60,000.00	
	AIRCONDITIONING AND AIR CONDITIONING SYSTEM	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		140,000.00		140,000.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		70,000.00		70,000.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									210,000.00		210,000.00	
	INFORMATION TECHNOLOGY PARTS & ACCESSORIES & PERIPHERALS	DPWH - Neg. Occ. 3rd	No	Public Bidding					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		1,647,466.00		1,647,466.00	



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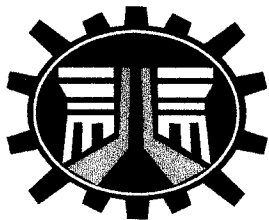
Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement ? (Yes/No)	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2nd Quarter	3rd DEO			2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		5,250.00		5,250.00	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		100,250.00		100,250.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		5,250.00		5,250.00	
	SUB - TOTAL									1,758,216.00		1,758,216.00	
	COMMUNICATION EQUIPMENT	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		-		-	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		76,000.00		76,000.00	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		76,000.00		76,000.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									152,000.00		152,000.00	
	ENGINEERING AND LABORATORY TESTING EQUIPMENT	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		750,000.00		750,000.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		750,000.00		750,000.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									1,500,000.00		1,500,000.00	
	SAFETY AND OCCUPATIONAL PRODUCTS	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding /Shopping					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		49,550.00		49,550.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		566,100.00		566,100.00	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		83,950.00		83,950.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									699,600.00		699,600.00	



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					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FUELS, FUEL ADDITIVES & LUBRICANTS & ANTI - CORROSIVE	DPWH - Neg. Occ. 3rd DEO		Public Bidding					GAA 2020				
	First Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020		6,401,675.00		6,401,675.00	
	2nd Quarter		No		2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		3,579,007.72		3,579,007.72	
	3rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		5,095,953.00		5,095,953.00	
	4th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		1,683,480.00		1,683,480.00	
	SUB - TOTAL									16,760,115.72		16,760,115.72	
	VEHICLE PARTS AND ACCESSORIES	DPWH - Neg. Occ. 3rd DEO		Public Bidding					GAA 2020				
	First Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020		2,205,000.00		2,205,000.00	
	2nd Quarter		No		2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		1,955,000.00		1,955,000.00	
	3rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		1,455,000.00		1,455,000.00	
	4th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		440,000.00		440,000.00	
	SUB - TOTAL									6,055,000.00		6,055,000.00	
	VEHICLE REPAIR AND MAINTENANCE	DPWH - Neg. Occ. 3rd DEO	No	Public Bidding					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		1,320,000.00		1,320,000.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		87,500.00		87,500.00	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		814,500.00		814,500.00	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									2,222,000.00		2,222,000.00	
	CONSTRUCTION MATERIALS AND SUPPLIES	DPWH - Neg. Occ.		Public Bidding					GAA				
	First Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020		551,920.00		551,920.00	



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					Ads/Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2nd Quarter	Occ. 3rd DEO	No	Public Bidding	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2020	9,476,107.50		9,476,107.50	
	3rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		503,575.00		503,575.00	
	4th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		2,009,510.00		2,009,510.00	
	SUB - TOTAL									12,541,112.50		12,541,112.50	
	HARDWARE AND CONSTRUCTION SUPPLIES	DPWH - Neg. Occ. 3rd DEO		Public Bidding					GAA 2020				
	First Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020		3,711,626.37		3,711,626.37	
	2nd Quarter		No		2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		7,803,016.32		7,803,016.32	
	3rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		2,390,282.00		2,390,282.00	
	4th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		2,545,453.00		2,545,453.00	
	SUB - TOTAL									16,450,377.69		16,450,377.69	
	CONSTRUCTION EQUIPMENT (LEASE)	DPWH - Neg. Occ. 3rd DEO		Public Bidding					GAA 2020				
	First Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		436,000.00		436,000.00	
	2nd Quarter				2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		-		-	
	3rd Quarter				3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		400,221.50		400,221.50	
	4th Quarter				4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		-		-	
	SUB - TOTAL									836,221.50		836,221.50	
GRAND TOTAL										64,860,843.92		64,860,843.92	

Submitted by :

MARIA LIZA G. RULL
 Head, Procurement Unit

Recommended by :

GERARD G. BUNQUE
 BAC Chairman

Approved :

HAYDEE S. ALUNAN
 District Engineer