

(Misamis Oriental First District Engineering Office) Updated Annual Procurement Plan for FY 2022 (1st Quarter) - Goods and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES	This Office	No	Competitive Bidding					GoP	6,644,854.57		6,644,854.57	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		1,749,981.42		1,749,981.42	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		2,003,380.38		2,003,380.38	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		1,535,323.79		1,535,323.79	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		1,356,168.98		1,356,168.98	
	CONSUMABLES/INKJETS & TONNER FOR PRINTER	This Office	No	Competitive Bidding					GoP	12,532,896.20		12,532,896.20	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		3,528,371.55		3,528,371.55	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		4,071,171.55		4,071,171.55	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		2,932,471.55		2,932,471.55	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		2,000,881.55		2,000,881.55	
	OFFICE EQUIPMENT	This Office	No	Competitive Bidding					GoP	2,201,710.77		2,201,710.77	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		366,098.91		366,098.91	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		801,540.34		801,540.34	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		414,782.52		414,782.52	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		619,289.00		619,289.00	
	VEHICLE REPAIR & MAINTENANCE	This Office	No	Competitive Bidding					GoP	23,645,103.40		23,645,103.40	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		5,572,425.00		5,572,425.00	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		7,266,533.40		7,266,533.40	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		5,264,065.00		5,264,065.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		5,542,080.00		5,542,080.00	
	REPAIR/MAINT. OF OFFICE EQUIPMENT	This Office	No	Competitive Bidding					GoP	3,450,415.00		3,450,415.00	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		697,315.00		697,315.00	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		730,400.00		730,400.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		791,450.00		791,450.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		1,231,250.00		1,231,250.00	
	COMMON COMPUTER SUPPLIES	This Office	No	Competitive Bidding					GoP	768,849.00		768,849.00	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		81,569.20		81,569.20	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		528,424.20		528,424.20	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		86,027.80		86,027.80	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		72,827.80		72,827.80	
	IT ACCESSORIES	This Office	No	Competitive Bidding					GoP	1,145,441.40		1,145,441.40	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		133,441.40		133,441.40	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		106,000.00		106,000.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		100,000.00		100,000.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		806,000.00		806,000.00	

	ELECTRICAL SUPPLIES	This Office	No	Competitive Bidding							998,548.20		998,548.20	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	48,925.00		48,925.00		
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		204,000.00		204,000.00		
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		274,123.20		274,123.20		
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		471,500.00		471,500.00		
	JANITORIAL SUPPLIES	This Office	No	Competitive Bidding							461,930.04		461,930.04	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	125,346.26		125,346.26		
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		64,071.98		64,071.98		
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		82,047.40		82,047.40		
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		190,464.40		190,464.40		
	OFFICE DEVICES	This Office	No	Competitive Bidding							216,333.39		216,333.39	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	72,210.77		72,210.77		
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		55,570.00		55,570.00		
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		71,520.00		71,520.00		
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		17,032.62		17,032.62		
	ROAD REPAIR/MAINTENANCE	This Office	No	Competitive Bidding							3,632,380.00		3,632,380.00	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	3,482,380.00		3,482,380.00		
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		50,000.00		50,000.00		
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		50,000.00		50,000.00		
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		50,000.00		50,000.00		
	LABORATORY APPARATUS AND EQUIPMENT	This Office	No	Competitive Bidding							5,238,625.00		5,238,625.00	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	3,214,490.00		3,214,490.00		
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		502,900.00		502,900.00		
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		719,505.00		719,505.00		
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		801,730.00		801,730.00		
	FUEL AND LUBRICANTS	This Office	No	Competitive Bidding							621,520.01		621,520.01	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	130,000.00		130,000.00		
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		231,520.01		231,520.01		
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		130,000.00		130,000.00		
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		130,000.00		130,000.00		
	MISC. MATERIALS AND EQUIPMENT	This Office	No	Competitive Bidding							81,615.00		81,615.00	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	81,615.00		81,615.00		
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		-		-		
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		-		-		
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		-		-		
	IT Equipment	This Office	No	Competitive Bidding							5,772,635.00		5,772,635.00	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	743,595.00		743,595.00		
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		2,161,000.00		2,161,000.00		
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		2,093,040.00		2,093,040.00		
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		775,000.00		775,000.00		
	FURNITURE & FIXTURES	This Office	No	Competitive Bidding							248,500.00		248,500.00	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	60,000.00		60,000.00		
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		68,000.00		68,000.00		
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		46,000.00		46,000.00		
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		74,500.00		74,500.00		

COURIER SERVICES				This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	164,250.00		164,250.00	
1st Quarter							1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		76,500.00		76,500.00	
2nd Quarter							2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		29,250.00		29,250.00	
3rd Quarter							3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		29,250.00		29,250.00	
4th Quarter							4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		29,250.00		29,250.00	
NEWS LETTER PRINTING				This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	130,370.00		130,370.00	
1st Quarter							1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		46,020.00		46,020.00	
2nd Quarter							2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		31,450.00		31,450.00	
3rd Quarter							3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		21,450.00		21,450.00	
4th Quarter							4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		31,450.00		31,450.00	
POSTAGE STAMPS				This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	43,700.00		43,700.00	
1st Quarter							1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		21,850.00		21,850.00	
2nd Quarter							2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		-		-	
3rd Quarter							3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		21,850.00		21,850.00	
4th Quarter							4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		-		-	
SECURITY SERVICES				This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	4,299,304.32		4,299,304.32	
1st Quarter							1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		2,600,000.00		2,600,000.00	
2nd Quarter							2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		523,501.44		523,501.44	
3rd Quarter							3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		652,301.44		652,301.44	
4th Quarter							4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		523,501.44		523,501.44	
TOTAL											72,298,981.30		72,298,981.30		

Prepared by:


DONELL MARK F. BARANDA
BAC Secretariat

Recommended for Approval by:


JOSEPH N. PALIMA
BAC Chairperson

APPROVED:


LIBERATO S. TAN JR.
Head of Procuring Entity