(Misamis Oriental First District Engineering Office) Upd	lated Annual Procurement Pla	n for FY 2022 (1st Quarter) - Goods and Services

20

Code	Procurement Program/Project	PMO/	Is this an	Mode of	So	nedule for Each Procurement Activity			Source of	Estimated Budget (PhP)			Remarks			
(PAP)	End-User	Early Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/ Activity/				
kune .	COMMON OFFICE SUPPLIES			S						6,644,854.57	Sector set	6,644,854.57				
	1st Quarter			Compotitivo	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		1,749,981.42		1,749,981.42				
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	2,003,380.38		2,003,380.38	的影響。			
	3rd Quarter			Diddirig	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		1,535,323.79		1,535,323.79				
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		1,356,168.98	L. LEW	1,356,168.98				
	CONSUMABLES/INKJETS & TONNER FOR PRINTER	This Office This Office This Office This Office								12,532,896.20		12,532,896.20				
	1st Quarter	This Office		Competitive	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		3,528,371.55		3,528,371.55				
and star	2nd Quarter	This Office	This Office	No	Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	4,071,171.55		4,071,171.55			
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		2,932,471.55		2,932,471.55	Read States of the			
and the second	4th Quarter	1	×		4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		2,000,881.55		2,000,881.55				
Sec. 1	OFFICE EQUIPMENT			-						2,201,710.77		2,201,710.77				
200	1st Quarter						1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		366,098.91		366,098.91		
	2nd Quarter	This Office	No	Competitive	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	801,540.34		801,540.34	Planting of a local statement			
	3rd Quarter			Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	-	414,782.52	and the second	414,782.52				
	4th Quarter	•			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		619,289.00	Salk-niks	619,289.00				
	VEHICLE REPAIR & MAINTENANCE								GoP	23,645,103.40	ales of	23,645,103.40				
	1st Quarter			Competitive	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		5,572,425.00		5,572,425.00				
	2nd Quarter	This Office	No	Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		7,266,533.40		7,266,533.40				
	3rd Quarter	-	-		3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		5,264,065.00		5,264,065.00				
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		5,542,080.00		5,542,080.00				
	REPAIR/MAINT. OF OFFICE EQUIPMENT	This Office	~						r 8	3,450,415.00		3,450,415.00				
Sec. Com	1st Quarter		This Office	This Office	This Office	No	Competitive	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	697,315.00		697,315.00	
	2nd Quarter			NO	Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GOP	730,400.00		730,400.00	a succession of		
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		791,450.00	185	791,450.00				
	4th Quarter					4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		1,231,250.00		1,231,250.00			
	COMMON COMPUTER SUPPLIES		1			-				768,849.00	NO. DO	768,849.00				
E 8	1st Quarter			Compotitive	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		81,569.20	Constant of	81,569.20	Constant of the local			
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	528,424.20		528,424.20				
	3rd Quarter		•	Didding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		86,027.80		86,027.80				
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		72,827.80	STREET, ST	72,827.80				
	IT ACCESSORIES		-										1,145,441.40		1,145,441.40	
	1st Quarter				0	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		133,441.40		133,441.40	and incomplete		
Stop. U.S	2nd Quarter	This Office	No	Competitive	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	106,000.00		106,000.00	Marken and and			
	3rd Quarter				Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		100,000.00		100,000.00			
ALL ALL	4th Quarter	-			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		806,000.00		806,000.00				

ELECTRICAL SUPPLIES	T T		1	T		1		5				
1st Quarter				1 at Ouerter 2004	1 at Quester 0001	1++ 0	1.10		998,548.20	998,548.20		
2nd Quarter	This Office	No	Competitive	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		48,925.00	48,925.00		
3rd Quarter		NO	Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	204,000.00	204,000.00		
	4			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	1. Sec. 1.	274,123.20	274,123.20		
4th Quarter	++			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		471,500.00	471,500.00		
JANITORIAL SUPPLIES									461,930.04	461,930.04		
1st Quarter	4	2127	Competitive	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		125,346.26	125,346.26		
2nd Quarter	This Office	No	Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	64,071.98	64,071.98		
3rd Quarter			_ loaning	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		82,047.40	82,047.40		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		190,464.40	190,464.40		
OFFICE DEVICES				and the basis	e e contra contra de la contra de		- Andrea Sterner		216,333.39	216,333.39		
1st Quarter			1 2	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	72,210.77	72,210.77		
2nd Quarter	This Office	No	Competitive	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		55,570.00	55,570.00		
3rd Quarter			Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		71,520.00	71,520.00		
4th Quarter	1 1			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		17,032.62	17,032.62		
ROAD REPAIR/MAINTENANCE			Competitive						3,632,380.00			
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021			3,632,380.00		
2nd Quarter	This Office	No		2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		GoP	3,482,380.00	3,482,380.00		
3rd Quarter	-	110	Bidding	3rd Quarter 2021	2020 EV 06280	Construction of the second	2nd Quarter 2021	GOP	50,000.00	50,000.00		
4th Quarter					3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		50,000.00	50,000.00		
				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		50,000.00	50,000.00		
LABORATORY APPARATUS AND EQUIPMENT						1	=		5,238,625.00	5,238,625.00		
1st Quarter	This Office	No	Competitive	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		3,214,490.00	3,214,490.00		
2nd Quarter		NO	Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	502,900.00	502,900.00		
3rd Quarter	1			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		719,505.00			
4th Quarter	4 1			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021				719,505.00		
FUEL AND LUBRICANTS				Hir Guarter 2021	Hill Quarter 2021	411 Quarter 2021	4th Quarter 2021		801,730.00	801,730.00		
1st Quarter				1 at Outerter 2024	1-10	1.1.0		GoP	621,520.01	621,520.01		
2nd Quarter	This Office	No	Competitive	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		130,000.00	130,000.00		
3rd Quarter		No	Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		231,520.01	231,520.01		
	4			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		130,000.00	130,000.00		
4th Quarter	╉────╂			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		130,000.00	130,000.00		
MISC. MATERIALS AND EQUIPMENT	This Office					1. ju			81,615.00	81,615.00		
1st Quarter		This Office	This Office	This Office	No	Competitive	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	0.5	81,615.00
2nd Quarter		INU	Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	01,010.00	01,010.00		
3rd Quarter	1 1			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021					
4th Quarter	1 1			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021					
IT Equipment	1 1	s Office No								E 770 025 00	5 770 000	
1st Quarter	1		Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1 at Quarter 2004	1 at 0 up t == 0004		5,772,635.00	5,772,635.00		
2nd Quarter	This Office			2nd Quarter 2021	A CONTRACTOR AND A CONTRACTOR OF CONTRACTOR	1st Quarter 2021	1st Quarter 2021	0.0	743,595.00	743,595.00		
3rd Quarter					2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	2,161,000.00	2,161,000.00		
	-			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		2,093,040.00	2,093,040.00		
4th Quarter	<b>↓</b>			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		775,000.00	775,000.00		
FURNITURE & FIXTURES	4 1		lo Competitive Bidding		· · · · · ·				248,500.00	248,500.00		
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		60,000.00	60,000.00		
2nd Quarter	This Office	No		2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	68,000.00	68,000.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		46,000.00	46,000.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		74,500.00	74,500.00		

COURIER SERVICES		<u></u>	- And the second				and the state of the		164,250.00	164,250.00	Marine Construction of Party State
1st Quarter			Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		76,500.00	76,500.00	E-SUPERIOR
2nd Quarter	This Office	No		2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	29,250.00	29,250.00	
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		29,250.00	29,250.00	
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		29,250.00	29,250.00	and the second
NEWS LETTER PRINTING			Competitive Bidding						130,370.00	130,370.00	
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		46,020.00	46,020.00	En stokalis
2nd Quarter	This Office	No		2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	31,450.00	31,450.00	
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		21,450.00	21,450.00	
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		31,450.00	31,450.00	
POSTAGE STAMPS			Competitive Bidding						43,700.00	43,700.00	
1st Quarter		No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		21,850.00	21,850.00	
2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	-	-	
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		21,850.00	21,850.00	
4th Quarter		-		4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		-		
SECURITY SERVICES									4,299,304.32	4,299,304.32	ANIS SHOP
1st Quarter		No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		2,600,000.00	2,600,000.00	
2nd Quarter	This Office		Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	523,501.44	523,501.44	15-1-3-1 E
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		652,301.44	652,301.44	
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		523,501.44	523,501.44	-
	_	-						TOTAL	72,298,981.30	72,298,981.30	

Prepared by:

DONELL MARK F. BARANDA BAC Secretariat

Recommended for Approval by:

JOSEPHIN. PALIMA BAC Chairperson

APPROVED: LIBERATO S. TAN JR. Head on Procuring Entity