

DPWH BATANES DISTRICT ENGINEERING OFFICE
FY 2022 - INDICATIVE ANNUAL PROCUREMENT PLAN (CIVIL WORKS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	22BA0001: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road-K0005+480-K0005+503, K0005+570-K0005+885	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/14/2022	GoP	Php 35,000,000.00	-	Php 35,000,000.00	Rehabilitation of Road
-	22BA0002: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road-K0005+885-K0006+192	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/20/2021	01/07/2022	01/14/2022	GoP	Php 35,000,000.00	-	Php 35,000,000.00	Rehabilitation of Road
-	22BA0003: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road-K0006+192-K0006+368	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/14/2022	GoP	Php 35,000,000.00	-	Php 35,000,000.00	Rehabilitation of Road
-	22BA0004: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road-K0007+270-K0007+427, K0007+485-K0007+581	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/14/2022	GoP	Php 35,000,000.00	-	Php 35,000,000.00	Rehabilitation of Road

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-	22BA0005: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road- K0014+(-177)-K0014+(-059), K0018+844-K0018+971, K0022+511-K0022+568	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/14/2022	GoP	Php 30,000,000.00	-	Php 30,000,000.00	Rehabilitation of Road
-	22BA0006: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road- K0020+415-K0020+600	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/14/2022	GoP	Php 33,000,000.00	-	Php 33,000,000.00	Rehabilitation of Road
-	22BA0007: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road- K0006+368-K0006+614	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/14/2022	GoP	Php 35,000,000.00	-	Php 35,000,000.00	Rehabilitation of Road
-	22BA0008: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide: Basco-Mahatao-Ivana-Uyugan-Imnjabu Road K0023+660-K0023+700	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/14/2022	GoP	Php 42,000,000.00	-	Php 42,000,000.00	Construction of Road Slope Protection Structure
-	22BA0009: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide: Basco-Mahatao-Ivana-Uyugan-Imnjabu Road K0022+000-K0022+040, K0022+365-K0022+402	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/14/2022	GoP	Php 21,000,000.00	-	Php 21,000,000.00	Construction of Road Slope Protection Structure

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-	22BA0010: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road K0018+586-K0018+630	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/14/2022	GoP	Php 22,000,000.00	-	Php 22,000,000.00	Construction of Road Slope Protection Structure
-	22BA0011: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road K0018+586-K0018+630	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 27,500,000.00	-	Php 27,500,000.00	Construction of Road Slope Protection Structure
-	22BA0012: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide: Basco-Mahatao-Ivana-Uyugan-Imnajbu Road K0023+560-K0023+660	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 60,000,000.00	-	Php 60,000,000.00	Construction of Road Slope Protection Structure
-	22BA0013: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide: Basco-Mahatao-Ivana-Uyugan-Imnajbu Road K0011+748-K0011+959	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 49,000,000.00	-	Php 49,000,000.00	Construction of Road Slope Protection Structure
-	22BA0014: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide: Basco-Mahatao-Ivana-Uyugan-Imnajbu Road K0001+359-K0001+453(R/S), K0001+444-K0001+491(L/S), K0001+523-K0001+576(R/S), K0002+250-K0002+296(R/S)	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 31,500,000.00	-	Php 31,500,000.00	Construction of Road Slope Protection Structure

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-	22BA0015: Construction/ Upgrading/Rehabilitation of Drainage along National Roads: Basco-Mahatao-Ivana-Uyugan-Imnabju Road K0008+075-K0008+343	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 21,500,000.00	-	Php 21,500,000.00	Construction of Drainage Structure
-	22BA0016: Construction/ Upgrading/Rehabilitation of Drainage along National Roads: Basco-Mahatao-Ivana-Uyugan-Imnabju Road K0010+097, K0010+169, K0010+313, K0010+454, K0010+96, K0011+365, K0012+161-K0012+247	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 21,500,000.00	-	Php 21,500,000.00	Construction of Drainage Structure
-	22BA0017: Construction/ Upgrading/Rehabilitation of Drainage along National Roads: Basco-Contracosta Diversion Road (S00010BN) Chainage 53-Chainage 120, Chainage 532-Chainage 643	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 2,000,000.00	-	Php 2,000,000.00	Construction of Drainage Structure
-	22BA0018: Construction/ Upgrading/Rehabilitation of Drainage along National Roads: Basco-Contracosta Road (S00011BN) Chainage 342-Chainage 560 (R/S)	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 2,200,000.00	-	Php 2,200,000.00	Construction of Drainage Structure
-	22BA0019: Construction/ Upgrading/Rehabilitation of Drainage along National Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road (S0003ST)-K0002+162-K0002+297(R/S), K0024+181-K0024+281, San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan (S0001ST) Chainage 090	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 10,130,000.00	-	Php 10,130,000.00	Construction of Drainage Structure

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-	22BA0020: Construction/ Upgrading/Rehabilitation of Drainage along National Roads: Basco-Mahatao-Ivana-Uyugan-Imnajbu Road, K0014+252-K0014+582, K0019+481-K0019+483, K0022+418-K0022+775	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 28,000,000.00	-	Php 28,000,000.00	Construction of Drainage Structure
-	22BA0021: Construction of Missing Links/New Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sabtang Batanes-Package 1, Sta. 00+906-Sta.00+981	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 20,000,000.00	-	Php 20,000,000.00	Concreting of Road
-	22BA0022: Construction of Missing Links/New Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sabtang Batanes-Package 2, Sta. 04+455-Sta.04+630.5	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 20,000,000.00	-	Php 20,000,000.00	Concreting of Road
-	22BA0023: Construction of Missing Links/New Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sabtang Batanes-Package 3, Sta. 00+981-Sta.01+080	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 20,000,000.00	-	Php 20,000,000.00	Concreting of Road
-	22BA0024: Construction of Missing Links/New Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sabtang Batanes-Package 4, Sta. 04+272.50-Sta.04+455	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 20,000,000.00	-	Php 20,000,000.00	Concreting of Road
-	22BA0025: Construction of Missing Links/New Roads: San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sabtang Batanes-Package 5, Sta. 01+080-Sta. 01+143	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 20,000,000.00	-	Php 20,000,000.00	Concreting of Road

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-	22BA0026: Sealing/Paving of Shoulder along National Roads: Basco-Mahatao-Ivana-Uyugan-Imnjabu Road- K0006+702-K0006+971 (B/S), K0006+791-K0006+842(L/S), K0006+842-K0006+997(B/S), K0007+000-K0007+608(B/S), K0007+608-K0007+620(L/S), K0008+356-K0008+674(B/S)	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 21,000,000.00	-	Php 21,000,000.00	Sealing of Shoulder
-	22BA0027: Sealing/Paving of Shoulder along National Roads: Uyugan-Mahatao Interior Road- K0025+(-946)-K0025+(-680) (R/S), K0025+(-928)-K0025+(-680) (L/S)	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 4,000,000.00	-	Php 4,000,000.00	Sealing of Shoulder
-	22BA0028: Sealing/Paving of Shoulder along National Roads: Basco-Mahatao-Ivana-Uyugan-Imnjabu Road- K0025+000-K0025+247 (B/S)	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 5,500,000.00	-	Php 5,500,000.00	Sealing of Shoulder
-	22BA0029: Sealing/Paving of Shoulder along National Roads: Mayan-Mauyen Port Road- K0000+643-K0001+000(B/S)	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 31,000,000.00	-	Php 31,000,000.00	Sealing of Shoulder
-	22BA0030: Bridge Program: Butan Bridge along San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road- K0015+410	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 10,100,000.00	-	Php 10,100,000.00	Construction of Bridge

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-	22BA0031: Bridge Program: Savang Bridge along San Vicente-Savidug-Charayan-Sumnanga-Nakanmuan Road-K001.7+171	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 10,100,000.00	-	Php 10,100,000.00	Construction of Bridge
-	22BA0032: Bridge Program: Adivi Bridge along San Vicente-Savidug-Charayan-Sumnanga-Nakanmuan Road-K0022+856	Batanes DEO	YES	Competitive Bidding	9/30-10/7/2021	10/19/2021	01/07/2022	01/10/2022	GoP	Php 10,100,000.00	-	Php 10,100,000.00	Construction of Bridge
-	22BA0033: Flood Management Program: Construction of Brgy. Kayaluganan, Seawall Uyugan, Batanes	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 7,000,000.00	-	Php 7,000,000.00	Construction of Retaining Wall
-	22BA0034: Construction/ Improvement of Access Roads leading to Airports: Itbayat Airport/NIA Circumferential Road, Itbayat, Batanes-Package 1, Sta. 3+795-Sta. 4+184	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 28,000,000.00	-	Php 28,000,000.00	Concreting of Road
-	22BA0035: Construction/ Improvement of Access Roads leading to Airports: Itbayat Airport/NIA Circumferential Road, Itbayat, Batanes-Package 2, Sta. 2+509-Sta. 02+979	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 28,000,000.00	-	Php 28,000,000.00	Concreting of Road
-	22BA0036: Construction/ Improvement of Access Roads leading to Airports: Itbayat Airport/NIA Circumferential Road, Itbayat, Batanes-Package 3, Sta. 3+402-Sta. 3+795	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 28,000,000.00	-	Php 28,000,000.00	Concreting of Road

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-	22BA0037: Construction/ Improvement of Access Roads leading to Airports: Itbayat Airport/NIA Circumferential Road, Itbayat, Batanes-Package 4, Sta. 2+979-Sta. 3+402	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 28,000,000.00	-	Php 28,000,000.00	Concreting of Road
-	22BA0038: Construction/ Improvement of Access Roads leading to Seaports: Access Road leading to Mauyen Port, Itbayat, Batanes, Sta. 00+602.50-Sta. 00+661	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 25,000,000.00	-	Php 25,000,000.00	Concreting of Road
-	22BA0039: Construction/ Improvement of Access Roads leading to Seaports: Access Road leading to Tachimus Port, Itbayat, Batanes, Sta. 01+217-Sta. 01+346	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 25,000,000.00	-	Php 25,000,000.00	Concreting of Road
-	22BA0040: Construction/ Improvement of Access Roads leading to Seaports: Mayan to Valanga Port National Road, Itbayat, Batanes, Sta. 00+624-Sta. 00+899	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 14,500,000.00	-	Php 14,500,000.00	Concreting of Road
-	22BA0041: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations: Access Road leading to Valugan Boulder Beach, Basco, Batanes, Sta. 00+150-Sta. 01+300	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 38,525,000.00	-	Php 38,525,000.00	Concreting of Road

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-	22BA0042: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations: Access Road leading to Turungan Cave, Itbayat, Batanes, Sta. 00+243-Sta.00+289	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 5,000,000.00	-	Php 5,000,000.00	Concreting of Road
-	22BA0043: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations: Access Road leading to Didawud Idjang Fortress, Basco, Batanes, Sta. 0+440-Sta. 1+330	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 37,000,000.00	-	Php 37,000,000.00	Concreting of Road
-	22BA0044: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations: Access Road leading to Karobubuan View Deck, Itbayat, Batanes, Sta.01+050-Sta.01+415	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 34,000,000.00	-	Php 34,000,000.00	Concreting of Road
-	22BA0045: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations: Access Road leading to Nakamaya Burial Site, Basco, Batanes, Sta. 00+000-Sta.00+600	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 20,000,000.00	-	Php 20,000,000.00	Concreting of Road
-	22BA0046: Construction/ Improvement of Various Infrastructure in Support of National Security: Construction of Basco Police Station	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 6,200,000.00	-	Php 6,200,000.00	Construction of Building

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-	22BA0047: Construction/ Improvement of Various Infrastructure in Support of National Security: Construction of Sabtang Police Station	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 6,200,000.00	-	Php 6,200,000.00	Construction of Building
-	22BA0048: Construction/ Repair/Rehabilitation/ Improvement of Various Infrastructure including Local Projects: Construction of Batanes District Engineering, Phase 3, Brgy. Kayvaluganan, Basco, Batanes	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 15,000,000.00	-	Php 15,000,000.00	Construction of Building
-	22BA0049: Construction/ Repair/Rehabilitation/ Improvement of Various Infrastructure including Local Projects: Construction of Combined Field Office, Storage and Living Quarters for the Engineer at Itbayat, Batanes	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 21,000,000.00	-	Php 21,000,000.00	Construction of Building
-	22BA0050: Construction/ Repair/Rehabilitation/ Improvement of Various Infrastructure including Local Projects: Construction of Water System, (Phase II) (Mayaxem Spring), Brgy. Sta. Maria, Itbayat, Batanes	Batanes DEO	YES	Competitive Bidding	10/19-26/2021	11/08/2021	01/07/2022	01/10/2022	GoP	Php 20,000,000.00	-	Php 20,000,000.00	Construction of Water System

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Submitted by:


VENANCIO P. DELFIN
 Engineer III
 Head, Procurement Unit

Recommended by:


JAIME A. CASTILLEJOS
 Chief, Quality & Assurance Section
 BAC Chairperson

Approved by:


DIOSDADO C. LOMIBAO
 Officer-in-Charge
 Office of the District Engineer

DPWH BATANES DISTRICT ENGINEERING OFFICE
FY 2022 - INDICATIVE ANNUAL PROCUREMENT PLAN (GOODS AND SERVICES)

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief) description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON ELECTRICAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	1,301,728.00	-	1,301,728.00	Procurement of common electrical supplies
	PESTICIDES OR PEST REPELLENTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	52,695.00	-	52,695.00	Procurement of pesticides
	PERFUMES OR COLOGNES OR FRAGRANCES First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022	GAA	13,900.00	-	13,900.00	Procurement of sanitizers
	ALCOHOL OR ACETONE BASED ANTISEPTICS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	149,490.00	-	149,490.00	Procurement of alcohol
	COLOR COMPOUNDS AND DISPERSIONS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	3,200.00	-	3,200.00	Procurement of color compounds and color dispersiors
	FILMS First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022	GAA	6,500.00	-	6,500.00	Procurement of films
	PAPER MATERIALS AND PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	1,623,928.00	-	1,623,928.00	Procurement of paper materials

DPWH BATANES DISTRICT ENGINEERING OFFICE
FY 2022 - INDICATIVE ANNUAL PROCUREMENT PLAN (GOODS AND SERVICES)

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief) description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	39,660.00	-	39,660.00	Procurement of batteries
	MANUFACTURING COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	111,942.70	-	111,942.70	Procurement of manufacturing components and supplies
	HEATING AND VENTILATION AND AIR CIRCULATION First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	129,400.00	-	129,400.00	Procurement of heating and ventilation and air circulation
	MEDICAL THERMOMETERS AND ACCESSORIES Third Quarter	DPWH Batanes DEO	No	Shopping	8/8-15/2022	8/15/2022	8/22/2022	8/26/2022	GAA	28,000.00	-	28,000.00	Procurement of thermogun
	LIGHTING AND FIXTURES AND ACCESSORIES Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	8/8-15/2022 12/5-12/2022	8/15/2022 12/12/2022	8/22/2022 12/20/2022	8/26/2022 12/27/2022	GAA	216,455.00	-	216,455.00	Procurement of lighting and fixtures and accessories
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	128,468.00	-	128,468.00	Procurement of Electrical Components and Supplies
	MEASURING AND OBSERVING AND TESTING EQUIPMENT First Quarter Second Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022	3/7/2022 6/13/2022 8/15/2022	3/15/2022 6/21/2022 8/22/2022	3/22/2022 6/28/2022 8/26/2022	GAA	119,335.00	-	119,335.00	Procurement of measuring and observing and testing equipment

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	665,611.00	-	665,611.00	Procurement of cleaning equipment and supplies
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	6,418,518.00	-	6,418,518.00	Procurement of ICT equipment and devices and accessories
	COMMON ICT EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	2,370,950.00	-	2,370,950.00	Procurement of common ICT equipment
	OFFICE EQUIPMENT AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	2,101,259.39	-	2,101,259.39	Procurement of office equipment and accessories
	COMMON OFFICE EQUIPMENT First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022	GAA	12,000.00	-	12,000.00	Procurement of common office equipment
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	3,358,630.00	-	3,358,630.00	Procurement of printer and photocopier supplies
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES First Quarter Second Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 12/5-12/2022	3/7/2022 6/13/2022 12/12/2022	3/15/2022 6/21/2022 12/20/2022	3/22/2022 6/28/2022 12/27/2022	GAA	825,680.00	-	825,680.00	Procurement of audio and visual equipment and supplies

DPWH BATANES DISTRICT ENGINEERING OFFICE
FY 2022 - INDICATIVE ANNUAL PROCUREMENT PLAN (GOODS AND SERVICES)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FLAG OR ACCESSORIES First Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 8/8-15/2022	3/7/2022 8/15/2022	3/15/2022 8/22/2022	3/22/2022 8/26/2022	GAA	9,000.00	-	9,000.00	Procurement of Philippine flag
	PRINTED PUBLICATIONS First Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022	3/7/2022	3/15/2022	3/22/2022	GAA	4,000.00	-	4,000.00	Procurement of RA 9184 handbook
	FIRE FIGHTING EQUIPMENT First Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 8/8-15/2022	3/7/2022 8/15/2022	3/15/2022 8/22/2022	3/22/2022 8/26/2022	GAA	266,500.00	-	266,500.00	Procurement of fire fighting equipment
	FURNITURE AND FURNISHINGS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	2,227,510.64	-	2,227,510.64	Procurement of furniture and furnishings
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	170,820.00	-	170,820.00	Procurement of arts and crafts accessories and supplies
	OTHER SOFTWARE First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022	GAA	225,600.00	-	225,600.00	Procurement of anti-virus software
	PERSONAL PROTECTIVE EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	104,350.00	-	104,350.00	Procurement of personal protective equipment
	OTHER CATEGORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	19,117,699.76	-	19,117,699.76	Procurement of various items

DPWH BATANES DISTRICT ENGINEERING OFFICE
FY 2022 - INDICATIVE ANNUAL PROCUREMENT PLAN (GOODS AND SERVICES)

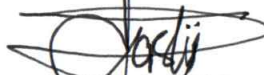
CODE (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project
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	SERVICES First Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022	3/7/2022	3/15/2022	3/22/2022	GAA	220,000.00	-	220,000.00	Services
							TOTAL :			42,022,830.50			
							ADDITIONAL PROVISION FOR INFLATION (10% of total) :			4,202,283.05			
							GRAND TOTAL :			46,225,113.55			

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Submitted by:

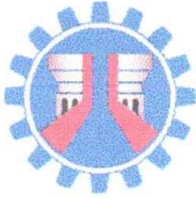

VENANCIO F. DELFIN
 Engineer III
 Head, Procurement Unit

Recommended by:


JAIME A. CASTILLEJOS
 Chief, Quality and Assurance Section
 BAC Chairperson

Approved by:


DIOSDADO C. LOMIBAO
 Officer-in-Charge
 Office of the District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANES
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Basco, Batanes

August 10, 2021

CERTIFICATION

THIS IS TO CERTIFY that the DPWH Batanes District Engineering Office – Bids and Awards Committee does not have Procurement Activities on Consultancy Services for FY 2022.

This certificate is issued for whatever legal purpose it may serve.


JAIME A. CASTILLEJOS
BAC Chairperson

RO2.9.5 VFD/JAC