

# DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE Indicative FY 2022 Annual Procurement Plan for CIVIL WORKS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Preventive Maintenance-Secondary Road, Antonio y De Pio H-way-K0131+499-K0132+000	Construction Section	YES	Competitive Bidding	10/15-21/2021	11/3/2021	1/27/2022	1/28/2022	GoP	10,689,840.00		10,689,840.00	Preventive Maintenance-Secondary Road
2	Preventive Maintenance-Secondary Road, Cebu North Hagnaya Wharf Road-K0093+194-K0094+112, K0095+000-K0095+1361	Construction Section	YES	Competitive Bidding	11/5-11/2021	11/24/2021	1/27/2022	1/28/2022	GoP	72,215,775.00		72,215,775.00	Preventive Maintenance-Secondary Road
3	Preventive Maintenance-Tertiary Road, Bogod-Curva-Medellin-Daanbantayan-Maya Road-K0109+000-K0111+927	Construction Section	YES	Competitive Bidding	11/5-11/2021	11/24/2021	1/27/2022	1/28/2022	GoP	57,945,355.00		57,945,355.00	Preventive Maintenance-Tertiary Road
4	Preventive Maintenance-Tertiary Road, Sogod-Tabuelan Road-K0109+000-K0109+478, K0110+039-K0110+507, K0117+311-K0118+000	Construction Section	YES	Competitive Bidding	11/5-11/2021	11/24/2021	1/27/2022	1/28/2022	GoP	55,558,910.00		55,558,910.00	Preventive Maintenance-Tertiary Road
5	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road-Secondary Road, Antonio y De Pio H-way-K0120+716-K0120+878	Construction Section	YES	Competitive Bidding	11/5-11/2021	11/24/2021	1/27/2022	1/28/2022	GoP	3,920,000.00		3,920,000.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road-Secondary Road
6	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road-Secondary Road, Cebu North Hagnaya Wharf Road-K0078+(-019)-K0078+329	Construction Section	YES	Competitive Bidding	10/15-21/2021	11/3/2021	1/27/2022	1/28/2022	GoP	15,687,840.00		15,687,840.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved-Secondary Road
7	Rehabilitation/Reconstruction of Road with Slips, Slope Collapse, and Landslides-Tertiary Road, Sogod-Tabuelan Road-K0111+620-K0112+300	Construction Section	YES	Competitive Bidding	11/5-11/2021	11/24/2021	1/27/2022	1/28/2022	GoP	96,500,000.00		96,500,000.00	Rehabilitation/Reconstruction of Road with Slips, Slope Collapse, and Landslide-Tertiary Road
8	Road Widening-Secondary Road, Cebu North Hagnaya Wharf Road, K0085+928-K0086+374, K0087+000-K0087+289, K0087+406-K0087+473, K0087+704-K0088+236, K0098+845-K0099+938, K0105+758-K0105+934	Construction Section	YES	Competitive Bidding	11/5-11/2021	11/24/2021	1/27/2022	1/28/2022	GoP	96,500,000.00		96,500,000.00	Road Widening-Secondary Road
9	Construction/Maintenance of Flood Mitigation Structure and Drainage System-Construction of Flood Control Structure along Bangon River, Medellin, Cebu	Construction Section	YES	Competitive Bidding	10/15-21/2021	11/3/2021	1/27/2022	1/28/2022	GoP	57,900,000.00		57,900,000.00	Construction of Flood Control Structure
10	Construction/Maintenance of Flood Mitigation Structure and Drainage System-Construction of Flood Control Structure along Bongon River, Tabuelan, Cebu	Construction Section	YES	Competitive Bidding	10/22-28/2021	11/10/2021	1/27/2022	1/28/2022	GoP	49,000,000.00		49,000,000.00	Construction of Flood Control Structure
11	Construction/Maintenance of Flood Mitigation Structure and Drainage System-Construction of Flood Control Structure along Sapang Dako River, Sta. 0+000-Sta. 0+774, Barangay Calambua, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	10/22-28/2021	11/10/2021	1/27/2022	1/28/2022	GoP	49,000,000.00		49,000,000.00	Construction of Flood Control Structure
12	Construction/Maintenance of Flood Mitigation Structure and Drainage System-Construction of Flood Control Structure at Barangay Caduawan, Sta. 0+000-Sta. 1+163, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	10/22-28/2021	11/10/2021	1/27/2022	1/28/2022	GoP	72,375,000.00		72,375,000.00	Construction of Flood Control Structure
13	Construction/Maintenance of Flood Mitigation Structure and Drainage System-Construction of Flood Control Structure at Barangay Tacup, Sta. 0+000-Sta. 0+774, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	10/15-21/2021	11/3/2021	1/27/2022	1/28/2022	GoP	49,000,000.00		49,000,000.00	Construction of Flood Control Structure

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14	Construction/Maintenance of Flood Mitigation Structure and Drainage System-Construction of Flood Control Structure, Poblacion, Daanbantayan, Cebu	Construction Section	YES	Competitive Bidding	10/22-28/2021	11/10/2021	1/27/2022	1/28/2022	GoP	57,900,000.00		57,900,000.00	Construction of Flood Control Structure
15	Construction/Maintenance of Flood Mitigation Structure and Drainage System-Construction of Seawall, Medellin, Cebu	Construction Section	YES	Competitive Bidding	10/15-21/2021	11/3/2021	1/27/2022	1/28/2022	GoP	57,735,950.00		57,735,950.00	Construction of Seawall
16	Construction/Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program-KATUPARAN)-Access Road leading to Medellin Port, Medellin, Cebu	Construction Section	YES	Competitive Bidding	10/15-21/2021	11/3/2021	1/27/2022	1/28/2022	GoP	29,400,000.00		29,400,000.00	Construction/Improvement of Access Roads leading to Seaports
17	Construction/Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program-KATUPARAN)-Argawanon Road leading to Hagnaya Wharf, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	10/15-21/2021	11/3/2021	1/27/2022	1/28/2022	GoP	19,249,160.00		19,249,160.00	Construction/Improvement of Access Roads leading to Seaports
18	Construction/Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program-KATUPARAN)-Barangay Ilihan to Barangay Kalanan Road leading to Tabogon Port, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	10/15-21/2021	11/3/2021	1/27/2022	1/28/2022	GoP	24,500,000.00		24,500,000.00	Construction/Improvement of Access Roads leading to Seaports
19	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Progeam-TRIP)-Access Road leading to Airport-Medellin Domestic Airport Road Construction, Medellin, Cebu	Construction Section	YES	Competitive Bidding	10/28/2021-11/3/2021	11/16/2021	1/27/2022	1/28/2022	GoP	91,675,000.00		91,675,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations
20	Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Calambua to Barangay Bagtik, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	6,860,000.00		6,860,000.00	Construction of Road
21	Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Canao-cao, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Road
22	Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Curva, Medellin, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Road
23	Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Don Virgilio Gonzales, Medellin, Cebu	Construction Section	YES	Competitive Bidding	10/22-28/2021	11/10/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Road
24	Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Doong, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	10/22-28/2021	11/10/2021	1/27/2022	1/28/2022	GoP	9,800,000.00		9,800,000.00	Construction of Road
25	Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Mabuli, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Road

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26	Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Malingin to Barangay Bitoon, Daanbantayan, Cebu	Construction Section	YES	Competitive Bidding	10/22-28/2021	11/10/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Road
27	Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Putian, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	10/22-28/2021	11/10/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Road
28	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Bancasan, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	10/20-26/2021	11/8/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
29	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Bitoon, Sta. Fe, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
30	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Bongon, Tabuelan, Cebu	Construction Section	YES	Competitive Bidding	10/20-26/2021	11/8/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
31	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Bunakan, Madridejos, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
32	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Caputatan Norte, Medellin, Cebu	Construction Section	YES	Competitive Bidding	10/22-28/2021	11/10/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
33	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Caputatan Sur, Medellin, Cebu	Construction Section	YES	Competitive Bidding	10/20-26/2021	11/8/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
34	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Camaza, Daanbantayan, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
35	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Combado, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	10/20-26/2021	11/8/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
36	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Curva, Medellin, Cebu	Construction Section	YES	Competitive Bidding	10/20-26/2021	11/8/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building



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37	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Hagdan, Sta. Fe, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
38	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Ilihan, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	10/20-26/2021	11/8/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
39	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Luyong Baybay, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
40	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Maharuhay, Medellin, Cebu	Construction Section	YES	Competitive Bidding	10/20-26/2021	11/8/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
41	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Okoy, Sta. Fe, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
42	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Pandan, Bogo City, Cebu	Construction Section	YES	Competitive Bidding	10/20-26/2021	11/8/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
43	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Pili, Madridejos, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
44	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay San Vicente, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	10/29/2021-11/4/2021	11/17/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
45	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Tacup, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	10/29/2021-11/4/2021	11/17/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
46	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Talangnan, Madridejos, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
47	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Ticad, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building
48	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction(Completion) of Multi-Purpose Building, Barangay Victoria, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	10/22-28/2021	11/10/2021	1/27/2022	1/28/2022	GoP	2,940,000.00		2,940,000.00	Construction (Completion) of Multi-Purpose Building

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49	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building, Barangay Calambua, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	10/29/2021-11/4/2021	11/17/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Multi-Purpose Building
50	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building, Barangay Tamiao, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Multi-Purpose Building
51	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction (Completion) of Multi-Purpose Building in B. Rodriguez St., Barangay Binaobao, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	1,960,000.00		1,960,000.00	Construction (Completion) of Multi-Purpose Building
52	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building (Birthing Center), Barangay Poblacion, Daanbantayan, Cebu	Construction Section	YES	Competitive Bidding	10/29/2021-11/4/2021	11/17/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Multi-Purpose Building
53	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building (Phase 2) Sta. Fe, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Multi-Purpose Building
54	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building, Barangay Daanlungsod, Medellin, Cebu	Construction Section	YES	Competitive Bidding	10/29/2021-11/4/2021	11/17/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Multi-Purpose Building
55	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building, Barangay San Vicente, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	10/29/2021-11/4/2021	11/17/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Multi-Purpose Building
56	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building, Barangay Victoria, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	10/29/2021-11/4/2021	11/17/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Multi-Purpose Building
57	Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building, Sitio Canaan, Barangay Bongon, Tabuelan, Cebu	Construction Section	YES	Competitive Bidding	10/29/2021-11/4/2021	11/17/2021	1/27/2022	1/28/2022	GoP	4,900,000.00		4,900,000.00	Construction of Multi-Purpose Building

Prepared by:

  
**JOCELYN M. ABAYA**  
 Head BAC Secretariat

Submitted by:

  
**SUSAN L. ORNOPIA-AROA**  
 BAC Chairperson

Approved by:

  
**ELVIS G. CALUNOD**  
 District Engineer



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	Common Supplies & Equipment (CSE)-1st Quarter	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	401,240.22	0	401,240.22	Common Supplies & Equipment (CSE)
	Common Supplies & Equipment (CSE)-2nd Quarter	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	401,240.22	0	401,240.22	Common Supplies & Equipment (CSE)
	Common Supplies & Equipment (CSE)-3rd Quarter	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	401,240.22	0	401,240.22	Common Supplies & Equipment (CSE)
	Common Supplies & Equipment (CSE)-4th Quarter	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	401,240.22	0	401,240.22	Common Supplies & Equipment (CSE)
	Covid 19 Items	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,000,000.00	0	1,000,000.00	Covid 19 Items
	Janitorial Supplies	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,500,000.00	0	1,500,000.00	Janitorial Supplies
	Vehicles (4 units)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,000,000.00	0	6,000,000.00	Vehicles
	Airconditioning	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	200,000.00	0	200,000.00	Airconditioning
	Airconditioning Maintenance Services (1st Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	250,000.00	0	250,000.00	Airconditioning Maintenance Services
	Construction Materials & Supplies (1st Quarter)	DPWH-CEBU 1ST DEO	No	Competitive Bidding	1/4-10/2022	1/24/2022	1/28/2022	1/31/2022	GoP	4,000,000.00	4,000,000.00		Construction Materials & Supplies
	Construction Materials & Supplies (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Competitive Bidding	4/5-11/2022	4/25/2022	4/29/2022	5/2/2022	GoP	4,000,000.00	4,000,000.00		Construction Materials & Supplies
	Construction Materials & Supplies (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Competitive Bidding	7/5-11/2022	7/25/2022	7/29/2022	8/1/2022	GoP	4,000,000.00	4,000,000.00		Construction Materials & Supplies
	Construction Materials & Supplies (4th Quarter)	DPWH-CEBU 1ST DEO	No	Competitive Bidding	10/5-11/2022	10/25/2022	10/29/2022	11/3/2022	GoP	4,000,000.00	4,000,000.00		Construction Materials & Supplies
	Electrical Supplies	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	350,000.00	0	350,000.00	Electrical Supplies
	Office Furniture & Fixtures (1st Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	1/4-10/2022	1/11/2022	1/17/2022	1/18/2022	GoP	300,000.00	0	300,000.00	Office Furniture & Fixtures
	Office Furniture & Fixtures (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	300,000.00	0	300,000.00	Office Furniture & Fixtures
	Office Furniture & Fixtures (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	300,000.00	0	300,000.00	Office Furniture & Fixtures
	Office Furniture & Fixtures (4th Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	300,000.00	0	300,000.00	Office Furniture & Fixtures
	Information Technology (1st Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	1/4-10/2022	1/11/2022	1/17/2022	1/18/2022	GoP	300,000.00	0	300,000.00	Information Technology
	Information Technology (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	300,000.00	0	300,000.00	Information Technology
	Information Technology (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	300,000.00	0	300,000.00	Information Technology
	Information Technology (4th Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	300,000.00	0	300,000.00	Information Technology
	Information Technology Parts & Accessories (1st Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	1/4-10/2022	1/11/2022	1/17/2022	1/18/2022	GoP	150,000.00	0	150,000.00	Information Technology Parts & Accessories

# DPWH Cebu 1st DEO Indicative FY 2022 Annual Procurement Plan for Goods and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information Technology Parts & Accessories (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	150,000.00	0	150,000.00	Information Technology Parts & Accessories
	Information Technology Parts & Accessories (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	150,000.00	0	150,000.00	Information Technology Parts & Accessories
	Information Technology Parts & Accessories (4th Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	150,000.00	0	150,000.00	Information Technology Parts & Accessories
	Information Technology Parts & Accessories (1st Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	1/4-10/2022	1/11/2022	1/17/2022	1/18/2022	GoP	200,000.00	0	200,000.00	Information Technology Parts & Accessories
	Information Technology Parts & Accessories (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	200,000.00	0	200,000.00	Information Technology Parts & Accessories
	Information Technology Parts & Accessories (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	200,000.00	0	200,000.00	Information Technology Parts & Accessories
	Information Technology Parts & Accessories (4th Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	200,000.00	0	200,000.00	Information Technology Parts & Accessories
	Office Equipment (1st Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	1/4-10/2022	1/11/2022	1/17/2022	1/18/2022	GoP	250,000.00	0	250,000.00	Office Equipment
	Office Equipment (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	250,000.00	0	250,000.00	Office Equipment
	Office Equipment (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	250,000.00	0	250,000.00	Office Equipment
	Office Equipment (4th Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	250,000.00	0	250,000.00	Office Equipment
	Office Equipment Parts/Supplies & Accessories/Consummables (1st Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	1/4-10/2022	1/11/2022	1/17/2022	1/18/2022	GoP	150,000.00	0	150,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	150,000.00	0	150,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	150,000.00	0	150,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (4th Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	150,000.00	0	150,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (1st Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	1/4-10/2022	1/11/2022	1/17/2022	1/18/2022	GoP	180,000.00	0	180,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	180,000.00	0	180,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	180,000.00	0	180,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (4th Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	180,000.00	0	180,000.00	Office Equipment Parts & Accessories



# DPWH Cebu 1st DEO Indicative FY 2022 Annual Procurement Plan for Goods and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Parts & Accessories (1st Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	1/4-10/2022	1/24/2022	1/28/2022	1/31/2022	GoP	1,800,000.00	0	1,800,000.00	Vehicle Parts & Accessories
	Vehicle Parts & Accessories (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	4/5-11/2022	4/25/2022	4/29/2022	5/2/2022	GoP	1,825,000.00	0	1,825,000.00	Vehicle Parts & Accessories
	Vehicle Parts & Accessories (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	7/5-11/2022	7/25/2022	7/29/2022	8/1/2022	GoP	1,850,000.00	0	1,850,000.00	Vehicle Parts & Accessories
	Vehicle Parts & Accessories (4th Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	10/5-11/2022	10/25/2022	10/29/2022	11/3/2022	GoP	1,900,000.00	0	1,900,000.00	Vehicle Parts & Accessories
	Vehicle Repair & Maintenance (1st Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	1/4-10/2022	1/11/2022	1/17/2022	1/18/2022	GoP	300,000.00	0	300,000.00	Vehicle Repair & Maintenance
	Vehicle Repair & Maintenance (2nd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	310,000.00	0	310,000.00	Vehicle Repair & Maintenance
	Vehicle Repair & Maintenance (3rd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	320,000.00	0	320,000.00	Vehicle Repair & Maintenance
	Vehicle Repair & Maintenance (4th Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	325,000.00	0	325,000.00	Vehicle Repair & Maintenance
	Fuel and Lubricants (1st Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	1/4-10/2022	1/11/2022	1/17/2022	1/18/2022	GoP	925,000.00	0	925,000.00	Fuel and Lubricants
	Fuel and Lubricants (2nd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	950,000.00	0	950,000.00	Fuel and Lubricants
	Fuel and Lubricants (3rd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	975,000.00	0	975,000.00	Fuel and Lubricants
	Fuel and Lubricants (4th Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	975,000.00	0	975,000.00	Fuel and Lubricants
	Fire Extinguisher & Refill	DPWH-CEBU 1ST DEO	No	Shopping	1/4-10/2022	1/11/2022	1/17/2022	1/18/2022	GoP	150,000.00	0	150,000.00	Fire Extinguisher and Refill
	Insurance (Office Building and its Contents)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	900,000.00	0	900,000.00	Insurance (Office Building and its Contents)
	GSIS Insurance (Motor Vehicles & Heavy Equipments)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	350,000.00	0	350,000.00	GSIS Insurance (Motor Vehicles & Heavy Equipments)
	Renewal of Vehicle Registration (LTO)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	225,000.00	0	225,000.00	Renewal of Vehicle Registration (LTO)
	Drug Testing Fee (Personnel) and Confirmatory Drug Testing	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	1/4-10/2022	1/11/2022	1/17/2022	1/18/2022	GoP	100,000.00	0	100,000.00	Drug Testing Fee (Personnel) and Confirmatory Drug Testing

Prepared by:

  
**JOCELYN M. ABAYA**  
 Head BAC Secretariat

Submitted by:

  
**SUSAN L. ORNOIA-AROA**  
 BAC Chairperson

Approved by:

  
**ELVIS G. CALUNOD**  
 District Engineer



**DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE Indicative FY 2022 Annual Procurement Plan for Consulting Services**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Soil Exploration Activity for FY 2023 Proposed Infrastructure Projects (Flood Control, Road Slope, Bridges and High Rise Building Projects within the jurisdiction of Cebu 1st DEO)	Planning & Design Section	NO	Competitive Bidding	6/6-12/2022	7/4/2022	7/13/2022	7/14/2022	GoP	1,000,000.00		1,000,000.00	Soil Exploration

Prepared by:

  
**JOCELYN M. ABAYA**  
 Head BAC Secretariat

Submitted by:

  
**SUSAN L. ORNOPIA-AROA**  
 BAC Chairperson

Approved by:

  
**ELVIS G. CALUNOD**  
 District Engineer