Annual Procurement Plan for FY 2022 for Civil Works Projects

Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each I	Procureme	nt Activity		Es	timated Budget (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
P006304 07LZ	22BD0001 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Building/Facilities - Construction of Road at Barangay Calamagui, Amulung, Cagayan	۲ Construction Section	Yes	Public Bidding	10-8-21 - 10-15-21	10-15-21	1-17-22	1-26-22	GAA 2022	₽ 7,000,000.00		₽ 7,000,000.00	Construction of Road
P006063 1LZ	22BD0002 - Organization Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Cagayan Valley Rd - K0489 + 218 - K0489 + 500	Construction Section	Yes	Public Bidding	10-8-21 - 10-15-21	10-15-21	For Modificati on		GAA 2022	₱ 11,470,000.00		₱ 11,470,000.00	Widening of Road
P006356 00LZ	22BD0003 - Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (ROLL-IT) - Junction Santiago- Tuguegarao Road-Magalalag-Aba- San Miguel-Roma leading to Cagayan Romina Sugar Milling Company (CARSUMCO) and Agri- Business Industry, Enrile, Cagayan	Construction Section	Yes	Public Bidding	10-8-21 - 10-15-21	10-15-21	1-17-22	1-26-22	GAA 2022	₽ 15,000,000.00		₽ 15,000,000.00	Construction/ Improvement of Access Road
16LZ	22BD0004 - Organization Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Cagayan Valley Rd - K0474 + 432 - K0474 + 668, K0476 + 668 - K0476 + 803, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	10-8-21 - 10-15-21	10-15-21	1-17-22	1-26-22	GAA 2022	₱ 32,961,000.00		₱ 32,961,000.00	Widening of Road
P006304 07LZ	22BD0005 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road at Barangay Annabuculan, Amulung, Cagayan	Construction Section	Yes	Public Bidding	10-15-21 - 11-05-21	11-05-21	1-17-22	1-26-22	GAA 2022	₱ 8,000,000.00		₱ 8,000,000.00	Construction of Barangay Road

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Code (PAP)	Procurement Program/Project	End-User	Procurement (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Project)
99LZ-	22BD0006 - Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Maddarulug to Cadaanan Road leading to Ecotourism Park, Solana, Cagayan	Construction Section	Yes	Public Bidding	10-15-21 - 11-05-21	11-05-21	1-17-22	1-26-22	GAA 2022	∲ 15,000,000.00		୭ 15,000,000.00	Construction/ Improvement of Access Road
P006334 85LZ- CW1	22BD0007 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction (Completion) of Catarauan Multi- Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 2,000,000.00		₽ 2,000,000.00	Construction (Completion) of Multi Purpose Building
96LZ-	22BD0008 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Abolo Multi-Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Multi Purpose Building
P006335 03LZ- CW1	22BD0009 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-Purpose Building, Barangay Iraga, Solana, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₽ 5,000,000.00		∲ 5,000,000.00	Construction of Multi Purpose Building
P006304 04LZ- CW1	22BD0010 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road at Barangay Baccuit, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 6,447,000.00		₱ 6,447,000.00	Construction of Road
P006311 11LZ- CW1	22BD0011 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures Protecting Public Infrastructures/Facilities - Construction of Box Culvert at Barangay Pengue Ruyu, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 7,000,000.00		₽ 7,000,000.00	Construction of Box Culvert

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			Is this an Early		Schedule	for Each F	rocureme	nt Activity		Est	timated Budget (I	PhP)	Remarks (brief description
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Project)
P006304 05LZ-CW	22BD0012 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road at Barangay Bical, Peňablanca, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 8,000,000.00		₱ 8,000,000.00	Construction of Road
P006304 01LZ-	22BD0013 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road at Barangay Abolo, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 8,000,000.00		₽ 8,000,000.00	Construction of Road
02LZ-	22BD0014 - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Sampaguita, Patul, Pataya, Furagui, Bantay Road leading to Cagayan-Apayao Road, CARSUMCO, Sto. Domingo, Plat, Cagayan in Support of Sugarcane Production Industry, Solana, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	ቅ 15,000,000.00	*	₽ 15,000,000.00	Construction/Im proveemnt of Access Roads
P006056 09LZ- CW1	22BD0015 - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Bridge Program - Widening of Permanent Bridges - Llwan Bridge (B01118LZ) along Kalinga-Cagayan Road (Calanan-Enrile Section)	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 22,600,000.00		₱ 22,600,000.00	Widening of Permanent Bridge
P006334 87LZ- CW1	228D0016 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction (Completion) of La Suerte Multi- Purpose Building, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₽ 2,000,000.00		₽ 2,000,000.00	Construction (Completion) of Multi Purpose Building

Annual Procurement Plan for FY 2022 for Civil Works Projects

Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each F	rocureme	nt Activity	Course	Est	timated Budget (PhP)	Remarks (brief description
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Project)
P006334 93LZ- CW1	22BD0017 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction (Completion) of Nangalasauan Multi-Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₽ 2,000,000.00		₽ 2,000,000.00	Construction (Completion) of Multi Purpose Building
P006334 95LZ- CW1	22BD0018 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction (Completion) of Patagueleg Multi- Purpose Building (Convertible to Evacuation Center), Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₱ 2,000,000.00		₽ 2,000,000.00	Construction (Completion) of Multi Purpose Building
P006334 99LZ- CW1	22BD0019 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Concepcion Multi-Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₱ 5,000,000.00		୭ 5,000,000.00	Construction of Multi Purpose Building
P006335 04LZ- CW1	22BD0020 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Pacac-Grande Multi-Purpose Building (Convertible to Evacuation Center}, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Multi Purpose Building
P006334 97LZ- CW1	22BD0021 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Bayo Multi-Purpose Building (Convertible to Evacuation Center), Iguig, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Multi Purpose Building
P006334 98LZ- CW1	22BD0022 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Callao Multi-Purpose Building (Convertible to Evacuation Center), Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₽ 5,000,000.00		₽ 5,000,000.00	Construction of Multi Purpose Building

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Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each F	rocureme	nt Activity	0	Est	imated Budget (I	PhP)	Remarks (brief description
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Project)
P006304 09LZ- CW1	22BD0023 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road at Barangay Pacac Grande, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₱ 7,000,000.00		₽ 7,000,000.00	Construction of Barangay Road
P006334 86LZ- CW1	22BD0024 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction (Completion) of Gadu Multi- Purpose Building (Convertible to Evacuation Center), Solana, Cagayan	Construction Section	Yes	Public Bidding	11-23-21 to 12-13-21	12-13-21	1-17-22	1-26-22	GAA 2022	₱ 3,000,000.00		₽ 3,000,000.00	Construction (Completion) of Multi Purpose Building
05LZ-	228D0025 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-Purpose Building at Barangay Dugayung, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-23-21 to 12-13-21	12-13-21	1-17-22	1-26-22	GAA 2022	₱ 7,000,000.00		₽ 7,000,000.00	Construction of Multi Purpose Building
06LZ-	22BD0026 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-Purpose Building at Barangay Jurisdiction, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-23-21 to 12-13-21	12-13-21	1-17-22	1-26-22	GAA 2022	₱ 7,000,000.00		₽ 7,000,000.00	Construction of Multi Purpose Building
P006317 09LZ- CW1	22BD0027 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multl-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-purpose Building, Nabbabalayan, Penablanca, Cagayan	Construction Section	Yes	Public Bidding	11-23-21 to 12-13-21	12-13-21	1-17-22	1-26-22	GAA 2022	∲ 7,000,000.00		₽ 7,000,000.00	Construction of Multi Purpose Building
08LZ-	22BD0028 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-Purpose Building at Barangay Palacu, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-23-21 to 12-13-21	12-13-21	1-17-22	1-26-22	GAA 2022	₱ 7,000,000.00		₱ 7,000,000.00	Construction of Multi Purpose Building

Annual Procurement Plan for FY 2022 for Civil Works Projects

Code	Procurement	PMO/	Is this an Early	Mode of	Schedul	e for Each I	Procureme	nt Activity		Est	imated Budget	(PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post o IB/REI	f Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds		MOOE	со	(brief description of Program/Project)
P006304 07LZ	22BD0001 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Building/Facilities - Construction of Road at Barangay Calamagui, Amulung, Cagayan	Construction Section	Yes	Public Bidding	10-8-21 - 10-15-21	10-15-21	1-17-22	1-26-22	GAA 2022	₽ 7,000,000.00		₽ 7,000,000.00	Construction of Road
P006063 1LZ	22BD0002 - Organization Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Cagayan Valley Rd - K0489 + 218 - K0489 + 500	Construction Section	Yes	Public Bidding	10-8-21 - 10-15-21	10-15-21	For Modificati on		GAA 2022	⇒ 11,470,000.00		₽ 11,470,000.00	Widening of Road
P006356 00LZ	22BD0003 - Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (ROLL-IT) - Junction Santiago- Tuguegarao Road-Magalalag-Aba- San Miguel-Roma leading to Cagayan Romina Sugar Milling Company (CARSUMCO) and Agri- Business Industry, Enrile, Cagayan	Construction Section	Yes	Public Bidding	10-8-21 - 10-15-21	10-15-21	1-17-22	1-26-22	GAA 2022	₽ 15,000,000.00		₽ 15,000,000.00	Construction/ Improvement of Access Road
P006063 16LZ	22BD0004 - Organization Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Cagayan Valley Rd - K0474 + 432 - K0474 + 668, K0476 + 668 - K0476 + 803, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	10-8-21 - 10-15-21	10-15-21	1-17-22	1-26-22	GAA 2022	₱ 32,961,000.00		₱ 32,961,000.00	Widening of Road
P006304 07LZ	22BD0005 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road at Barangay Annabuculan, Amulung, Cagayan	Construction Section	Yes	Public Bidding	10-15-21 - 11-05-21	11-05-21	1-17-22	1-26-22	GAA 2022	₽ 8,000,000.00		₽ 8,000,000.00	Construction of Barangay Road

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Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each F	rocureme	nt Activity	0	Est	timated Budget (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
P006355 99LZ- CW1	22BD0006 - Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Maddarulug to Cadaanan Road leading to Ecotourism Park, Solana, Cagayan	Construction Section	Yes	Public Bidding	10-15-21 - 11-05-21	11-05-21	1-17-22	1-26-22	GAA 2022	₽ 15,000,000.00		₽ 15,000,000.00	Construction/ Improvement of Access Road
P006334 85LZ- CW1	22BD0007 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction (Completion) of Catarauan Multi- Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₽ 2,000,000.00		₽ 2,000,000.00	Construction (Completion) of Multi Purpose Building
P006334 96LZ- CW1	22BD0008 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Abolo Multi-Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 5,000,000.00		₽ 5,000,000.00	Construction of Multi Purpose Building
P006335 03LZ- CW1	22BD0009 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-Purpose Building, Barangay Iraga, Solana, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₽ 5,000,000.00		₽ 5,000,000.00	Construction of Multi Purpose Building
P006304 04LZ- CW1	22BD0010 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road at Barangay Baccuit, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 6,447,000.00		₽ 6,447,000.00	Construction of Road
P006311 11LZ- CW1	22BD0011 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures Protecting Public Infrastructures/Facilities - Construction of Box Culvert at Barangay Pengue Ruyu, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 7,000,000.00		₽ 7,000,000.00	Construction of Box Culvert

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Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each F	Procureme	nt Activity	0	Es	timated Budget (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
05LZ-CW	22BD0012 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road at Barangay Bical, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	ቅ 8,000,000.00		₽ 8,000,000.00	Construction of Road
P006304 01LZ- CW1	22BD0013 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road at Barangay Abolo, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 8,000,000.00		₱ 8,000,000.00	Construction of Road
P006356 02LZ- CW1	22BD0014 - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Sampaguita, Patul, Pataya, Furagui, Bantay Road leading to Cagayan-Apayao Road, CARSUMCO, Sto. Domingo, Plat, Cagayan In Support of Sugarcane Production Industry, Solana, Cagayan	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 15,000,000.00		₱ 15,000,000.00	Construction/Im proveemnt of Access Roads
P006056 09LZ- CW1	22BD0015 - Organizational Outcome 1: Ensure Safe and Reliable National Road System, Bridge Program - Widening of Permanent Bridges - Liwan Bridge (B01118LZ) along Kalinga-Cagayan Road (Calanan-Enrile Section)	Construction Section	Yes	Public Bidding	11-11-21 to 12-01-21	12-01-21	1-17-22	1-26-22	GAA 2022	₱ 22,600,000.00		₱ 22,600,000.00	Widening of Permanent Bridge
P006334 87LZ- CW1	22BD0016 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction (Completion) of La Suerte Multi- Purpose Building, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₱ 2,000,000.00		₽ 2,000,000.00	Construction (Completion) of Multi Purpose Building

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Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each F	Procureme	nt Activity		Est	timated Budget (I	PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
P006334 93LZ- CW1	22BD0017 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction (Completion) of Nangalasauan Multi-Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₽ 2,000,000.00		₽ 2,000,000.00	Construction (Completion) of Multi Purpose Building
P006334 95LZ- CW1	22BD0018 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction (Completion) of Patagueleg Multi- Purpose Building (Convertible to Evacuation Center), Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₱ 2,000,000.00		₽ 2,000,000.00	Construction (Completion) of Multi Purpose Building
P006334 99LZ-	22BD0019 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Concepcion Multi-Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Multi Purpose Building
04LZ- CW1	22BD0020 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Pacac-Grande Multi-Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Multi Purpose Building
P006334 97LZ- CW1	22BD0021 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Bayo Multi-Purpose Building (Convertible to Evacuation Center), Iguig, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₱ 5,000,000.00		₽ 5,000,000.00	Construction of Multi Purpose Building
P006334 98LZ- CW1	22BD0022 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Callao Multi-Purpose Building (Convertible to Evacuation Center), Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	₽ 5,000,000.00		₽ 5,000,000.00	Construction of Multi Purpose Building

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Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each F	rocureme	nt Activity	0	Est	timated Budget ((PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	 (brief description of Program/Project)
P006304 09LZ- CW1	22BD0023 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road at Barangay Pacac Grande, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-17-21 to 12-06-21	12-06-21	1-17-22	1-26-22	GAA 2022	♥ 7,000,000.00		₽ 7,000,000.00	Construction of Barangay Road
P006334 86LZ- CW1	22BD0024 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction (Completion) of Gadu Multi- Purpose Building (Convertible to Evacuation Center), Solana, Cagayan	Construction Section	Yes	Public Bidding	11-23-21 to 12-13-21	12-13-21	1-17-22	1-26-22	GAA 2022	₱ 3,000,000.00		♥ 3,000,000.00	Construction (Completion) of Multi Purpose Building
05LZ-	22BD0025 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-Purpose Building at Barangay Dugayung, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-23-21 to 12-13-21	12-13-21	1-17-22	1-26-22	GAA 2022	₱ 7,000,000.00		₽ 7,000,000.00	Construction of Multi Purpose Building
06LZ-	22BD0026 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-Purpose Building at Barangay Jurisdiction, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-23-21 to 12-13-21	12-13-21	1-17-22	1-26-22	GAA 2022	₱ 7,000,000.00		₱ 7,000,000.00	Construction of Multi Purpose Building
P006317 09LZ- CW1	22BD0027 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-purpose Building, Nabbabalayan, Penablanca, Cagayan	Construction Section	Yes	Public Bidding	11-23-21 to 12-13-21	12-13-21	1-17-22	1-26-22	GAA 2022	₽ 7,000,000.00		₽ 7,000,000.00	Construction of Multi Purpose Building
08LZ- CW1	22BD0028 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-Purpose Building at Barangay Palacu, Amulung, Cagayan	Construction Section	Yes	Public Bidding	11-23-21 to 12-13-21	12-13-21	1-17-22	1-26-22	GAA 2022	₽ 7,000,000.00		₱ 7,000,000.00	Construction of Multi Purpose Building

Annual Procurement Plan for FY 2022 for Civil Works Projects

Code	Procurement	PMO/	Is this an Early	No. Ja . C	Schedule	for Each I	Procureme	nt Activity		Est	timated Budget (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
P006303 99LZ- CW1	22BD0029 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road at Barangay 1, Enrile, Cagayan	Construction Section	Yes	Public Bidding	11-23-21 to 12-13-21	12-13-21	1-17-22	1-26-22	GAA 2022	₱ 8,000,000.00		₱ 8,000,000.00	Construction of Barangay Road
P006042 91LZ- CW1	22BD0030 - Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Kalinga-Cagayan Rd (Calanan-Enrile Section) - K0441 + 772 - K0441 + 960	Construction Section	Yes	Public Bidding	11-23-21 to 12-13-21	12-13-21	1-17-22	1-26-22	GAA 2022	₽ 10,500,000.00		₽ 10,500,000.00	Rehabilitation / Reconstruction of National Road
USLZ-	22BD0031 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road at Barangay Centro Northwest, Solana, Cagayan	Construction Section	Yes	Public Bidding	12-1-21 to 12-21-21	12-21-21	For Modificati on		GAA 2022	₽ 4,000,000.00		₽ 4,000,000.00	Construction of Barangay Road
P006210 44LZ- CW1	22BD0032 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Drainage System along Tuguegarao Diversion Road 2, K0482+471 – K0483+071, Tuguegarao City	Construction Section	Yes	Public Bidding	12-1-21 to 12-21-21	12-21-21	For Modificati on		GAA 2022	୭ 16,000,000.00		₱ 16,000,000.00	Construction of Drainage

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Annual Procurement Plan for FY 2022 for Civil Works Projects

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Project)
P006210 43LZ- CW1	22BD0033 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Drainage Along Bagay Road, Tuguegarao City Phase II	Construction Section	Yes	Public Bidding	12-1-21 to 12-21-21	12-21-21	1-17-22	1-26-22	GAA 2022	₱ 17,640,000.00		₽ 17,640,000.00	Construction of Drainage
P006208 29LZ- CW1	22BD0034 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control System along Cagayan River Basin, Pata, Enrile, Cagayan, Sta.0+600 - Sta. 0+920 (Upstream)	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	FOR DELETIO N		GAA 2022	₱ 96,376,000.00		₽ 96,376,000.00	Construction of Flood Control System
P006208 30LZ- CW1	22BD0035 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control System along Cagayan River Basin, Pata, Enrile, Cagayan, Sta.0+883.20 - Sta. 1+208.20 (Downstream)	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	FOR DELETIO N		GAA 2022	₱ 95,000,000.00		₽ 95,000,000.00	Construction of Flood Control System
P006208 28LZ- CW1	22BD0036 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control System along Cagayan River Basin, Brgy. Alibago, Enrile, Cagayan, Sta. 0+770 - Sta. 1+170 (Downstream)	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	1-17-22	1-26-22	GAA 2022	₱ 95,500,000.00		₽ 95,500,000.00	Construction of Flood Control System

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Code	Procurement	PMO/	Is this an Early	Mede of	Schedule	for Each I	Procureme	nt Activity		Est	imated Budget (I	PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
31LZ-	22BD0037 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control System along Cagayan River Basin, Brgy. Alibago, Enrile, Cagayan, Sta. 0+370 - Sta. 0+770 (Upstream)	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	For Modificati on		GAA 2022	₽ 95,500,000.00		₽ 95,500,000.00	Construction of Flood Control System
P006086 40LZ- CW1	22BD0038 - Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Amulung Bypass Road Phase IV, Cagayan	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	1-17-22	1-26-22	GAA 2022	₱ 92,500,000.00		₱ 92,500,000.00	Construction of Bypass Road
P006208 15LZ- CW1	22BD0039 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects, San Isidro (Sta. 1+127 - Sta. 1+377), Iguig, Cagayan	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	For Modificati on		GAA 2022	₽ 80,000,000.00		₽ 80,000,000.00	Construction / Rehabilitation of Flood Mitigation Facilities
1	22BD0040 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Drainage System along Caritan- Balzain Creek Sta.0+(-280) - Sta. 0+(- 689.20), Caritan, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	For Modificati on		GAA 2022	₱ 60,000,000.00		₱ 60,000,000.00	Construction of Drainage
P006086 41LZ- CW1	22BD0041 - Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Iguig Bypass Road Phase III, Cagayan	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	1-17-22	1-26-22	GAA 2022	₱ 50,000,000.00		₱ 50,000,000.00	Construction of Bypass Road

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Code (PAP).	Procurement Program/Project	PMO/ End-User	Procurement (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
P006304 06LZ- CW1	22BD0042 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road at Barangay Buyun, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	1-17-22	1-26-22	GAA 2022	₱ 8,000,000.00		₱ 8,000,000.00	Construction of Road
P006317 03LZ- CW1	22BD0043 - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multipurpose Building Carig Sur, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	1-17-22	1-26-22	GAA 2022	₱ 7,000,000.00		₱ 7,000,000.00	Construction of Multi-Purpose Building
P006335 06LZ- CW1	22BD0044 - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Unag Multi-Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	1-17-22	1-26-22	GAA 2022	₱ 5,000,000.00		₱ 5,000,000.60	Construction of Multi-Purpose Building
P006550 92LZ- CW1	22BD0045 - Local Program - Buildings and Other Structure Program - Multipurpose / Facilities - National Building Program - Construction of Multi-Purpose Building, National Bureau of Investigation (NBI) – Regional Office 2, Regional Government Center, Carlg Sur, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	1-17-22	1-26-22	GAA 2022	₱ 2,000,000.00		₱ 2,000,000.00	Construction of Multi-Purpose Building
P006208 11LZ- CW1	22BD0046 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects, Anquiray (Sta. 0+480 - Sta. 0+780), Amulung, Cagayan (Downstream)	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	For Modificati on		GAA 2022	₱ 80,000,000.00		₽ 80,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities

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Code	Procurement	PMO/	Is this an Early	Mada -6	Schedule	for Each I	rocureme	nt Activity		Est	timated Budget (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
P006334 88LZ- CW1	22BD0047 - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to Support Social Services Construction (Completion) of Lemu Norte Multi-Purpose Building (Convertible to Evacuation Center), Enrile, Cagayan	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	1-17-22	1-26-22	GAA 2022	₽ 2,000,000.00		₽ 2,000,000.00	Construction (Completion) of Multi Purpose Building
8	22BD0048 - Construction of Perimeter Fence of Department of Public Works and Highways, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	12-8-21 to 12-28-21	12-28-21	1-17-22	1-26-22	GAA 2022	₱ 4,500,000.00		₽ 4,500,000.00	Construction of Perimeter Fence
	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Tuguegarao West Diversion Road (Jct. Carig- Linao-Atuluyan-Bagay-Buntun), Package 4, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₽ 40,000,000.00		₱ 40,000,000.00	Construction of By- Pass and Diversion Road
	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Peñablanca- Callao Cave Rd (S05071LZ) - K0485+616 - K0485+641, K0486+(-100) - K0486+(-070), K0488+550 - K0488+640	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₽ 13,750,000.00		₱ 13,750,000.00	Rehabilitation / Reconstruction of Road
	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Cagayan Valley Rd (S04161LZ) - K0474 + 432 - K0474 + 668, K0476 + 668 - K0477 + 331	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 32,961,000.00		₱ 32,961,000.00	Widening of Road
	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Cagayan Valley Rd (S04161LZ) - K0487 + 471 - K0487 + 499, K0489 + 218 - K0489 + 500	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 11,470,000.00		₱ 11,470,000.00	Widening of Road

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Code	Decourses	DHO	Is this an Early	20. 1. 1	Schedule	for Each F	rocureme	nt Activity		Est	imated Budget (PhP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Cagayan Valley Rd (S04161LZ) - K0490 + 800 - K0491 + 500, K0491 + 965 - K0493 + 191, K0493 + 262 - K0493 + 408	Construction	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 76,923,000.00		₽ 76,923,000.00	Widening of Road

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Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each I	rocureme	nt Activity		Est	imated Budget (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	OO1: Ensure Safe and Reliable National Road System - Bridge Program - Rehabilitation/ Major Repair of Permanent Bridges - Caritan Br. (B01932LZ) along Tuguegarao Diversion Rd 2	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₽ 10,000,000.00		₽ 10,000,000.00	Rehabilitation / Major Repair of Permanent Bridge
	OO1: Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Bobogan Br. (B01921LZ) along Cagayan Valley Rd	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 100,000,000.00		₱ 100,000,000.00	Widening of Permanent Bridge
	OO1: Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Liwan Br. (B01118LZ) along Kalinga- Cagayan Rd (Calanan- Enrile Section)	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₽ 22,600,000.00		₱ 22,600,000.00	Widening of Permanent Bridge
	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects, Minanga Sur (Sta 0+000- Sta 0+250), Iguig, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 80,000,000.00		₽ 80,000,000.00	Construction / Rehabilitation of Flood Mitigation Facilities
	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects, Pata (Sta 0+000 - Sta 0+250), Enrile, Cagayan (Downstream)	Construction Section	Yes	Public Bidding	`2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 80,000,000.00		₱ 80,000,000.00	Construction / Rehabilitation of Flood Mitigation Facilities

Annual Procurement Plan for FY 2022 for Civil Works Projects

Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each F	rocureme	nt Activity	0	Est	imated Budget (I	PhP)	Remarks (brief description
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Project)
	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects, Bayo (Sta 0+000 - Sta 0+250), Iguig, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 80,000,000.00		₽ 80,000,000.00	Construction / Rehabilitation of Flood Mitigation Facilities
	CSSP - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Maddarulug to Cadaanan Road leading to Ecotourism Park, Solana Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 15,000,000.00		₱ 15,000,000.00	Construction / Improvement of Access Roads
	CSSP - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Access Road leading to Callao Caves Tourism Zone (Tawi-Callao Road), Brgy Patagueleg, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 15,000,000.00		₱ 15,000,000.00	Improvement of Access Road leading to declared Tourism Destinations
	CSSP - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Sampaguita- Patul-Pataya-Furagui-Bantay Road Leading to Cagayan- Apayao Road , CARSUMCO In Support of Sugarcane Industry, Solana, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 15,000,000.00		₱ 15,000,000.00	Improvement of Access Road leading to Trade, Industries and Economic Zones
	CSSP - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Junction Santiago-Tuguegarao Road- Magalalag-Aba-San Miguel- Roma leading to Cagayan Romina Sugar Milling Company (CARSUMCO) and Agri- Business Industry, Enrile, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 15,000,000.00		₱ 15,000,000.00	Improvement of Access Road leading to Trade, Industries and Economic Zones

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Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each F	rocureme	nt Activity	Courses	Est	imated Budget (PhP)	Remarks (brief description
(PAP)	Procurement Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Project)
	CSSP - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road at Barangay Taribubu Junction - San Juan - San Vicente Road, Tuao, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 10,000,000.00		₱ 10,000,000.00	Construction of Road
	CSSP - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Flood Mitigation Structures protecting Public Infrastructures/Facilities- Construction of Box Culvert at Baranagay Pengue Ruyu, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₽ 7,000,000.00		₽ 7,000,000.00	Construction of Box Culvert
	CSSP - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Multi-Purpose Buildings/ Facilities to support Social Services- Construction of Multi-Purpose Building at Barangay Annabuculan, Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 7,000,000.00		₽ 7,000,000.00	Construction of Multi Purpose Building
	CSSP - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Multi-Purpose Buildings/ Facilities to support Social Services- Construction of Multi-Purpose Building at Barangay Logung, Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 7,000,000.00		₽ 7,000,000.00	Construction of Multi-Purpose Building
	CSSP - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Multi-Purpose Buildings/ Facilities to support Social Services- Rehabilitation of Hall of Justice, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 10,000,000.00		P 10,000,000.00	Rehabilitation of Public Building

Annual Procurement Plan for FY 2022 for Civil Works Projects

Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each F	rocureme	nt Activity	0	Est	imated Budget (PhP)	Remarks (brief description
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Project)
	CSSP - Basic Infrastructure Program (BIP)- Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)- Construction of Road at Calintaan - Nabbialan, Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 5,000,000.00		₽ 5,000,000.00	Construction of Road
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Abolo Multi- Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 3,000,000.00		P 3,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Baccuit Multi- Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₽ 2,000,000.00		₽ 2,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Barangay IV Multi-Purpose Building (Convertible to Evacuation Center), Enrile, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 2,000,000.00		₱ 2,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction (Completion) of Calamagui Multi- Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 3,000,000.00		₱ 3,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Catarauan Multi- Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₽ 2,000,000.00		₱ 2,000,000.00	Construction (Completion) of Multi Purpose Building

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Annual Procurement Plan for FY 2022 for Civil Works Projects

Codo	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each F	rocureme	nt Activity	0	Est	imated Budget (I	PhP)		Remarks (brief description
Code (PAP)	Procurement Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	of Program/Project)
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction (Completion) of La Suerte Multi- Purpose Building, Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			P 2,000,000.00		P	2,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction (Completion) of Logung Multi- Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 2,000,000.00		q	2,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction (Completion) of Maddarulug Norte Multi-Purpose Building (Convertible to Evacuation Center), Enrile, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 2,000,000.00		P	2,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction (Completion) of Nabbialan Multi- Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 3,000,000.00		P	3,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction (Completion) of Naguillatan Multi- Purpose Building (Convertible to Evacuation Center), Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			P 2,000,000.00		P	2,000,000.00	Construction (Completion) of Multi Purpose Buliding
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction (Completion) of Nangalasauan Multi-Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₽ 2,000,000.00		p	2,000,000.00	Construction (Completion) of Multi Purpose Building

Annual Procurement Plan for FY 2022 for Civil Works Projects

Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each F	rocureme	nt Activity		Est	imated Budget (I	PhP)		Remarks
(PAP)	Program/Project	End-User	Procurement (Yes/No)	Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		co	(brief description of Program/Project)
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction (Completion) of Palayag Multi- Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 2,000,000.00		P	2,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction of Abolo Multi-Purpose Building (Convertible to Evacuation Center), Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 5,000,000.00		P	5,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction of Lanna Multi-Purpose Building (Convertible to Evacuation Center), Enrile, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 5,000,000.00		10	5,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction of Lemu Sur Multi-Purpose Building (Convertible to Evacuation Center), Enrile, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₽ 5,000,000.00		p	5,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction of Linao East Multi-Purpose Building (Convertible to Evacuation Center), Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 5,000,000.00		100 - 1	5,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction of Multi-Purpose Building, Barangay Iraga, Solana, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 5,000,000.00		e et	5,000,000.00	Construction (Completion) of Multi Purpose Building

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Codo	Procurement	PMO/	Is this an Early	Mada of	Schedule	for Each F	rocureme	nt Activity		Est	imated Budget (I	PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		со	(brief description of Program/Project)
	CSSP - Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services-Construction of Tanza Multi-Purpose Building (Convertible to Evacuation Center), Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 5,000,000.00		P	5,000,000.00	Construction (Completion) of Multi Purpose Building
	CSSP - Basic Infrastructure Program (BIP)- Public Water Supply System (Level II or III)- Construction of Level II Water System, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 6,000,000.00		P	6,000,000.00	Construction of Level II Water System
	CSSP - Basic Infrastructure Program (BIP)- Public Water Supply System (Level II or III)- Construction of Level II Water System, Solana, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₽ 30,000,000.00		P 3	30,000,000.00	Construction of Level II Water System
	LP - National Building Program - Buildings and Other Structures - Multipurpose/Facilities - Construction (Completion) of Multipurpose Building, TESDA Training Center, Brgy. Nangalasauan, Amulung, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 5,000,000.00		P	5,000,000.00	Construction (Completion) of Public Building
	LP - National Building Program - Buildings and Other Structures - Multipurpose/Facilities - Construction of Civil Service Commission Regional Office 02 Building, RGC, Carig Sur, Tuguegarao City	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 25,000,000.00		P 2	25,000,000.00	Construction of Public Building
	LP - National Building Program - Buildings and Other Structures - Multipurpose/Facilities - Construction of Philippine Information Agency, Regional Office II Building, Regional Government Center, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 20,000,000.00		P 2	20,000,000.00	Construction of Public Bullding
	LP - National Building Program - Buildings and Other Structures - Multipurpose/Facilities - Construction of Professional Regulation Commission RO2 Training Center, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 10,000,000.00		P 1	10,000,000.00	Construction of Public Building

Annual Procurement Plan for FY 2022 for Civil Works Projects

Code	Dreeurement	DMOL	Is this an Early	86l6	Schedule	for Each F	rocureme	nt Activity		Est	timated Budget (PhP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	LP - National Building Program - Buildings and Other Structures - Multipurpose/Facilities - Construction of Convention Center at Regional Government Center, Carig Sur, Tuguegarao City	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 75,000,000.00		₽ 75,000,000.00	Construction of Public Building
	LP - National Building Program - Buildings and Other Structures - Multipurpose/Facilities - Construction of Philippine Broadcasting Service - Bureau of Broadcasting Services DWPE Radyo Pilipinas Tuguegarao Building, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	'2-2-22 to 2-22-22	2-22-22	Short of Award			₱ 5,000,000.00		₽ 5,000,000.00	Construction of Public Building

Prepared By:

ASIS OF Engineer II **OIC-Procurement Unit**

Recommending Approval:

Approved:

ESMERALDA O. DE GUZMAN OIC - Assistant District Engineer BAC Chairman

MALUPENG MARI OIC - District Engineer

Republic of the Philippines **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS** Cagayan Third District Engineering Office Region II Tuguegarao City, Cagayan

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FINAL ANNUAL PROCUREMENT PLAN FY 2022 FOR GOODS AND SERVICES (CSE AND NON-CSE)

					Schedule for	r each Procurem	ent Activity			Estimated	l Budget		
Code	Procurement Program/Project	PMO/IU/	Is this an Early Procurement?	Procurement	Advertisement/	Submission	Notice of	Contract	Source of	Total	MOOE	CO	Remarks (brief) description of
(PAP)	Floculement Flogram/Floget	EU	(Yes/No)	Method	Posting of IB	and Opening of Bids	Award	Signing	Fund				Program/Project
	PURCHASE OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT												Purchase of Photographic or Filming or Video Equipment
	1st Semester	DPWH- CTDEO	No	Competetive Bidding	3/3-9/2022	03/23/2022	04/15/2022	04/25/2022	GAA 2022	2,500,000.00			
	PURCHASE OF PAPER MATERIALS & PRODUCTS												Purchase of Paper Materials & Products
	1st Semester	DPWH- CTDEO	No	Competetive Bidding	3/3-9/2022	03/23/2022	04/15/2022	04/25/2022	GAA 2022	2,600,000.00			
	PURCHASE OF LIGHTHING/FURNITURE/FIXTURES & ACCESSORIES												Purchase of Lightning/Furniture/Fi xtures & Accessories
	1st Semester	DPWH-	No	Competetive	3/3-9/2022	03/23/2022	04/15/2022	04/25/2022	GAA 2022	250,000.00			
	2nd Semester	CTDEO		Bidding	8/3-9/2022	08/23/2022	10/15/2022	10/25/2022		250,000.00			
	PURCHASE OF COMPUTER SUPPLIES FOR USE IN THE OPERATIONS OF THE DPWH-CTDEO												Purchase of Compute Supplies
	1st Quarter				1/14-20/2022	02/04/2022	02/20/2022	03/01/2022		3,000,000.00			
	2nd Quarter	DPWH-	No	Competetive	5/6-12/2022	05/27/2022	06/17/2022	06/27/2022	GAA 2022	3,000,000.00			
	3rd Quarter	CTDEO		Bidding	7/1-7/2022	07/22/2022	08/15/2022	08/25/2022	1 [3,000,000.00			
	4th Quarter				9/2-8/2022	09/23/2022	10/14/2022	10/24/2022	1 [3,000,000.00			
	PURCHASE OF COMMON ICT EQUIPMENT												Purchase of Common ICT Equipments
	2nd Semester	DPWH- CTDEO	No	Competetive Bidding	5/6-12/2021	05/27/2022	06/17/2022	06/27/2022	GAA 2022	2,000,000.00			
	FURNISHING OF AGGREGATES, BOULDERS AND CONSTRUCTION SUPPLIES FOR USE IN THE REPAIR/MAINTENANCE OF NATIONAL ROADS WITHIN THE DISTRICT												Furnishing of Aggregates and Construction Supplies
	1st Quarter	- MATHINT			1/14-20/2022	02/04/2022	02/20/2022	03/01/2022		2,000,000.00			
	2nd Quarter	MAINTEN ANCE	No	Competetive	5/6-12/2022	05/27/2022	06/17/2022	06/27/2022	GAA 2022	1,500,000.00			
	3rd Quarter	SECTION	110	Bidding	7/1-7/2022	07/22/2022	08/15/2022	08/25/2022	GAA 2022 -	1,500,000.00			

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	Code	Procurement Program/Project	PMO/IU/]

					Schedule for	each Procurem	ent Activity			Estimated			Descendes (heles)
ode PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	Remarks (brief) description of Program/Project
-	4th Quarter				9/2-8/2022	09/23/2022	10/14/2022	10/24/2022		1,000,000.00			
	FURNISHING OF GUARDRAILS FOR THE REPAIR/MAINTENANCE OF NATIONAL ROADS AND BRIDGES WITHIN THE DISTRICT									1,000,000,000			Furnishing of Guardrails
	1st Semester	MAINT.	No	Competetive	01/14/2022	02/04/2022	02/20/2022	03/01/2022	GAA 2022	1,250,000.00			
	2nd Semester	SECTION		Bidding	7/1-7/2022	07/22/2022	08/15/2022	08/25/2022	GAA 2022	1,250,000.00			
	FURNISHING OF PAINTS/BRUSHES FOR USE IN THE REPAIR/MAINTENANCE OF NATIONAL ROADS AND BRIDGES WITHIN THE DISTRICT												Furnishing of Paints/Brushes and other Painting Materials
	1st Quarter				1/14-20/2022	02/04/2022	02/20/2022	03/01/2022		2,000,000.00			
	2nd Quarter	MAINT.	No	Competetive	5/6-12/2022	05/27/2022	06/17/2022	06/27/2022	GAA 2022	2,000,000.00			
	3rd Quarter	SECTION		Bidding	7/1-7/2022	07/22/2022	08/15/2022	08/25/2022		2,000,000.00			
	4th Quarter				9/2-8/2022	09/23/2022	10/14/2022	10/24/2022]	2,000,000.00			
	FURNISHING OF ASPHALT MATERIALS AND CHEMICAL PRODUCTS FOR USE IN THE REPAIR OF NATIONAL ROADS AND BRIDGES WITHIN THE DISTRICT												Furnishing of Aspha Materials and Chemical Products
	1st Quarter				1/14-20/2022	02/04/2022	02/20/2022	03/01/2022		2,500,000.00			
	2nd Quarter	MAINT.	No	Competetive	5/6-12/2022	05/27/2022	06/17/2022	06/27/2022	GAA 2022	2,000,000.00			
	3rd Quarter	SECTION		Bidding	7/1-7/2022	07/22/2022	08/15/2022	08/25/2022	1	2,000,000.00			
	4th Quarter				9/2-8/2022	09/23/2022	10/14/2022	10/24/2022		1,000,000.00			
	FURNISHING OF CONSTRUCTION MATERIALS AND SUPPLY												Furnishing of Construction Materi and Supply
	1st Semester	MAINT.	No	Competetive	1/14-20/2022	02/04/2022	02/20/2022	03/01/2022	GAA 2022	2,500,000.00			
	2nd Semester	SECTION	110	Bidding	7/1-7/2022	07/22/2022	08/15/2022	08/25/2022		2,500,000.00			
	REPAINTING/REPAIR OF LIGHT VEHICLES AND HEAVY EQUIPMENT VEHICLES INCLUDING LABOR AND SERVICES and BUILDINGS First Quarter Second Quarter Fourth Quarter Fourth Quarter												Repainting/Repair o Service Vehicles and Heavy Equipment Vehicles
	1st Quarter	DPWH- CTDEO	No	Competetive Bidding	1/14-20/2022	02/04/2022	02/20/2022	03/01/2022	GAA 2022	5,000,000.00			
	2nd Quarter	0.020			5/6-12/2022	05/27/2022	06/17/2022	06/27/2022		5,000,000.00			
	3rd Quarter				7/1-7/2022	07/22/2022	08/15/2022	08/25/2022		4,000,000.00			
- T	4th Quarter				9/2-8/2022	09/23/2022	10/14/2022	10/24/2022		1,000,000.00			

					Schedule for	each Procurem	ent Activity	1	1 L	Estimated			
Code (PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	Remarks (brief) description of Program/Project
	PURCHASE OF SERVICE VEHICLE	DPWH- CTDEO											Purchase of Service Vehicles
	1st Semester		No	Competetive	3/3-9/2020	03/23/2022	04/15/2022	04/25/2022	GAA 2022	8,000,000.00			
	2nd Semester		1	Bidding	8/3-9/2020	08/23/2022	10/15/2022	10/25/2022		8,000,000.00			
	PURCHASE OF HEAVY EQUIPMENT VEHICLE												Purcahse of Heavy Equipment Vehicles
	1st Semester	DPWH-	No	Competetive	3/3-9/2020	03/23/2022	04/15/2022	04/25/2022	GAA 2022	15,000,000.00			
	2nd Semester	CTDEO		Bidding	8/3-9/2020	08/23/2022	10/15/2022	10/25/2022		10,000,000.00			
-	~	-		Limited Source Bidding	-		, un ,	-	-	-	-	-	-
-	-	-		Repeat Order	-	-	-	-	-	-	-	-	u.
	PURCHASE OF COMMON ELECTRICAL SUPPLIES FOR USE OF DIFFERENT SECTIONS OF DPWH-CTDEO												Purchase of Commor Electrical Supplies
	1st Semester	DPWH- CTDEO	No	Shopping	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	150,000.00			
	2nd Semester				N/A	N/A	08/15/2022	08/25/2022		100,000.00			
-	-	-		NP-53.1 Two Failed Biddings	-	-	×		-	-	-	-	-
-	-	-		NP-53.2 Emergency Cases	-	-	-	-	-		-	-	-
-	-	-		NP-53.3 Take Over of Contracts	-	-	-	-	-	-	-	-	-
-	-	-		NP-53.4 Adjacent or Contigous	-	-	-	-	-	-	-	-	-
	PURCHASE PESTICIDES OR PEST REPELLENTS FOR USE IN THE DPWH- CTDEO	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	80,000.00			Purchase of Pesticide
	PURCHASE OF SOLVENTS AND OTHER CHEMICAL PRODUCTS	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	50,000.00			Purchase of Solvents and Other Chemical Products
	PURCHASE OF COLOR COMPOUNDS AND DISPERSIONS FOR USE OF DIFFERENT SECTIONS OF DPWH- CTDEO	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	30,000.00			Purchase of Color Compounds and Dispersions

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			To blain you Finalis		Schedule for	each Procurem	ent Activity	-		Estimated	l Budget		Demoid of the
Code PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	СО	Remarks (brief) description of Program/Project
	PURCHASE OF FILMS OTHER FILM PRODUCTS	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	50,000.00			Purchase of Film Products
	PURCHASE OF PAPER MATERIALS & PRODUCTS FOR USE IN THE DPWH- CTDEO First Quarter Second Quarter Third Quarter Fourth Quarter			DBM)									Purchase of Paper Materials
	1st Quarter			NP-53.5	N/A	N/A	02/20/2022	03/01/2022		800,000.00			
	2nd Quarter	DPWH-	No	Agency to	N/A	N/A	06/17/2022	06/27/2022		000.000.00			
	3rd Quarter	CTDEO	110	Agency (PS	N/A N/A	N/A	08/15/2022	08/25/2022		800,000.00			
	4th Quarter			DBM)	N/A	N/A	10/14/2022	10/24/2022		400,000.00			
	PURCHASE OF BATTERIES AND CELLS AND ACCESSORIES FOR USE OF SERVICE VEHICLES ASSIGNED IN THE DIFFERENT SECTIONS OF THE OFFICE	DPWH- CTDEO	No	NP-53,5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	20,000.00			Purchase of Batteries
	PURCHASE MANUFACTURING COMPONENTS AND SUPPLIES	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	80,000.00			Purchase of Manufacturing Components and Supplies
	PURCHASE OF HEATING AND VENTILATION AND AIR CIRCULATION	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	1,500,000.00			Purchase of Heating and Ventilation and Air Circulation
	PURCHASE OF LIGHTING AND FIXTUREES ACCESSOIES	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	1,000,000.00			Purchase of Lighting and Fixtures and Accessories
	PURCHASE OF MEASURING AND OBSERVING AND TEST EQUIPMENT	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	1,500,000.00			Purchase of Measurin and Observing and Testing Equipment
	PURCHASE OF CLEANING EQUIPMENT AND SUPPLIES	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	500,000.00			Purchase of Cleaning and Supplies
	PURCHASE OF INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	8,000,000.00			Purchase of Information (ICT) Equipment and Accessories
	PURCHASE OF OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	3,500,000.00			Purchase of Office Equipment & Accessories and Supplies

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					Schedule for	each Procurem	ent Activity	Γ		Estimated	d Budget		
Code (PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	Remarks (brief) description of Program/Project
	PURCHASE OF PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester												Purchase of Printers and Fascimile or Photocopier Supplies
	1st Semester	DPWH-	No	NP-53.5 Agency to	N/A	N/A	02/20/2022	03/01/2022	GAA 2022	1,000,000.00			
	2nd Semester	CTDEO		Agency (PS DBM)	,		08/15/2022	08/25/2022		1,500,000.00			
	PURCHASE OF AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	DPWH- CTDEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	2,500,000.00			Purchase of Audio And Visual Equipment and Supplies
	PURCHASE OF FLAG OR ACCESSORIES	DPWH- CTDEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	5,000.00			Purchase of Flags and Accessories
	PURCAHSE OF PRINTED PUBLICATIONS FOR USE IN THE OFFICE	DPWH- CTDEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	20,000.00			Purchase of Printed Publications for use in the Office
	PURCHASE OF FIRE FIGHTHING EQUIPMENT AND SAFETY EQUIPEMENTS FOR USE IN THE DPWH- CTDEO	DPWH- CTDEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	55,000.00			Purchase of Printed Publications for use in the Office
	PURCHASE OF CONSUMER ELECTRONICS	DPWH- CTDEO	No	NP-53.5 Agency to Agency	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	80,000.00			Purchase of Consumer Electronics
	PURCHASE FURNITURE AND FURNISHINGS	DPWH- CTDEO	No	NP-53.5 Agency to Agency	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	50,000.00			Purchase of Furnitures and Furnishings
	PURCHASE OF ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DPWH- CTDEO	No	NP-53,5 Agency to Agency	N/A	N/A	02/20/2022	02/25/2022	GAA 2022	65,000.00			Purchase of Arts and Crafts Equipment and Accessories and Supplies
				NP-53.6 Scientific Scholarly, Artistic Work, Exclusive Technology and Media Services									
				NP-53.7 Highly Techinal Cosultants									
				NP-53.8 Defense Cooperation Agreement									

					Schedule for	r each Procurem	ent Activity			Estimated	d Budget		
Code PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	Remarks (brief) description of Program/Project
	PURCHASE OF COMMON OFFICE												
	EQUIPMENT FOR USE IN THE DPWH- CTDEO not Available in the PS-DBM												Purchase of Commo Office Equipment
	1st Quarter			L	1/14-20/2022	02/04/2022	02/20/2022	03/01/2022		1,500,000.00			
	2nd Quarter	DPWH-		NP-53.9 Small	5/6-12/2022	05/27/2022	06/17/2022	06/27/2022	1	1,000,000.00			
	3rd Quarter	CTDEO	No	Value Procurement	7/1-7/2022	07/22/2022	08/15/2022	08/25/2022	GAA 2022	1,000,000.00			
	4th Quarter			Procurement	9/2-8/2022	09/23/2022	10/14/2022	10/24/2022	1 -	1,000,000.00			
	PURCHASE OF COMMON OFFICE SUPPLIES FOR USE IN THE DPWH- CTDEO not Available in the PS-DBM												Purchase of Commo Office Supplies
	1st Quarter				1/14-20/2022	02/04/2022	02/20/2022	03/01/2022		260,000.00			
	2nd Quarter	DPWH-		NP-53.9 Small	5/6-12/2022	05/27/2022	06/17/2022	06/27/2022	1 -	230,000.00			
	3rd Quarter	CTDEO	No	Value	7/1-7/2022	07/22/2022	08/15/2022	08/25/2022	GAA 2022	230,000.00			
	4th Quarter			Procurement	9/2-8/2022	09/23/2022	10/14/2022	10/24/2022	1 -	230,000.00			
	CTDEO not Available in the PS-DBM												Purchase of Comm Janitorial Supplies
	1st Quarter			ND 52 0 0 1	1/14-20/2022	02/04/2022	02/20/2022	03/01/2022	GAA 2022	62,500.00			
	2nd Quarter	DPWH-	No	NP-53.9 Small Value	5/6-12/2022	05/27/2022	06/17/2022	06/27/2022	GAA 2022	62,500.00			
	3rd Quarter	CTDEO	NO	Procurement	7/1-7/2022	07/22/2022	08/15/2022	08/25/2022	GAA 2022	62,500.00			
	4th Quarter			riocurement	9/2-8/2022	09/23/2022	10/14/2022	10/24/2022	GAA 2022	62,500.00			
	PURCHASE OF SERVICE VEHICLES BATTERIES not Available in the PS- DBM	DPWH- CTDEO		NP-53.9 Small Value Procurement	1/14-20/2022	02/04/2022	2/20/2022	4/25/2022	GAA 2022	255,000.00			Purchase of Service Vehicle Batteries
	PURCHASE OF GARMENTS AND OTHER PROTECTIVE SUITS First Semester Second Semester												Puchase of Garmer and other Protectiv Suits
	1st Semester	DPWH-	No	NP-53.9 Small Value	1/14-20/2022	02/04/2022	02/20/2022	03/01/2022	CAA 2022	2,000,000.00			
	2nd Semester	CTDEO	INO	Procurement	7/1-7/2022	07/22/2022	08/15/2022	08/25/2022	GAA 2022	1,000,000.00			
	PURCHASE OF VEHICLE TIRES AND ACCESSORIES												Purchase of Vehicle Tires and Accessor
	1st Quarter				1/14-20/2022	02/04/2022	02/20/2022	03/01/2022		500,000.00			
	2nd Quarter	DPWH-		NP-53.9 Small	5/6-12/2022	05/27/2022	06/17/2022	06/27/2022	1	500,000.00			
	3rd Quarter	CTDEO	No	Value	7/1-7/2022	07/22/2022	08/15/2022	08/25/2022	GAA 2022 -	250,000.00			
	4th Quarter			Procurement	9/2-8/2022	09/23/2022	10/14/2022	10/24/2022	1 -	250,000.00			
	PURCHASE OF MAINTENANCE TOOLS	DPWH- CTDEO											Purchase of Maintenance Tools

					Schedule for	each Procurem	ent Activity			Estimated	Budget		Develop (he)+D
Code (PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	Remarks (brief) description of Program/Project
	1st Quarter	ACCESSION AND ACCESSION			1/14-20/2022	02/04/2022	02/20/2022	03/01/2022	GAA 2022	500,000.00			
	2nd Quarter	1			5/6-12/2022	05/27/2022	06/17/2022	06/27/2022		500,000.00			
	3rd Quarter	1			7/1-7/2022	07/22/2022	08/15/2022	08/25/2022		250,000.00			
	4th Quarter	1			9/2-8/2022	09/23/2022	10/14/2022	10/24/2022		250,000.00			
	PURCHASE OF RESCUE SAFETY AMMUNITION/FIREARMS First Semester 2nd Semester												Purcahse of Rescue Safety Ammunitions/Firearm
	1st Semester	DPWH-		Small Value	1/14-20/2022	02/04/2022	02/20/2022	03/01/2022	GAA 2022	250,000.00			
	2nd Semester	CTDEO	No	Procurement	7/1-7/2022	07/22/2022	08/15/2022	08/25/2022	GAA ZUZZ	250,000.00			
	PURCHASE OF LABORATORY EQUIPMENT AND SUPPLIES	DPWH- CTDEO	No	NP-53.9 Small Value Procurement					GAA 2022				Purcahse of Laboratory Equipmen and Supplies
	1st Quarter				1/14-20/2022	02/04/2022	02/20/2022	03/01/2022		50,000.00			
	2nd Quarter				5/6-12/2022	05/27/2022	06/17/2022	06/27/2022		50,000.00			
	3rd Quarter				7/1-7/2022	07/22/2022	08/15/2022	08/25/2022		50,000.00			
	4th Quarter				9/2-8/2022	09/23/2022	10/14/2022	10/24/2022		50,000.00			
								SUB - TOTAL		141,590,000.00			
	PURCHASE OF UNFORSEEN CONTIGENCIES (NEEDS) OF THE OFFICE			FO	R CONSOLIDAT	ION		SUB - TOTAL		14,159,000.00			
							(GRAND TOTAL	-	155,749,000.00			

Prepared By:

Checked By:

DE ASIS JAYLORD A Engineer II OIC - Procurement Unit

ESMERALDA O DE GUZMAN OIC-Assistant District Englener BAC-Chairman

Submitted By:

. MALUPENG MARIANO OIC-District Engineer