

Department of Public Works and Highways  
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE  
Final Annual Procurement Plan for FY 2022 FOR GOODS

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
3rd QUARTER													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	20,345.00		20,345.00	Procurement of Pesticides or Pest Repellents
2	Alcohol or Acetone Based Anticeptics	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	36,680.64		36,680.64	Procurement of Alcohol or Acetone Based Anticeptics
3	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	472,345.00		472,345.00	Procurement of Paper Materials & Products
4	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	3,256.00		3,256.00	Procurement of Batteries & Products
5	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	27,396.00		27,396.00	Procurement of Manufacturing Components Supplies
6	Heating and Ventilation	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	10,458.30		10,458.30	Procurement of Heating and Ventilation
7	Cleaning Equipment and Supplies	PAMPANGA 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	135,043.00		135,043.00	Procurement of Cleaning Equipment and Supplies
8	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	527,650.00		527,650.00	Procurement of Equipment & Acc. & Supplies
9	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	15,596.00		15,596.00	Procurement Arts & Crafts Equipment & Acc. & Supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
3rd QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
10	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	795,396.00		795,396.00	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
11	PRINTED PUBLICATIONS	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
12	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	11,256.00		11,256.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
13	FURNITURE AND FURNISHING	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	105,663.00		105,663.00	PROCUREMENT OF FURNITURE AND FURNISHING
14	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	5,012,484.00		5,012,484.00	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES
15	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	135,043.00		135,043.00	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES

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3RD QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	INFORMATION AND COMMUNICATION TECH.(ICT) EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	4,498,536.48		4,498,536.48	PROCUREMENT OF INFORMATION AND COMMUNICATION TECH.(ICT)
2	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	157,720.00		157,720.00	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES
3	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	325,105.00		325,105.00	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
4	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	33,962,560.00		33,962,560.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
5	COMPUTER SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	5,356,910.00		5,356,910.00	PROCUREMENT OF COMPUTER SUPPLIES
6	PERSONAL PROTECTIVE EQUIPMENT, DECONTAMINATION/SANITATION AND ORDER CONSUMABLE SUPPLIES FOR COVID 19 PANDEMIC	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	3,500,000.00		3,500,000.00	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT, DECONTAMINATION/SANITATION AND OTHER CONSUMABLE SUPPLIES FOR COVID 19 PANDEMIC



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3rd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
7	FURNITURE / FIXTURE	1st DEO  Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	78,000.00		78,000.00	PROCUREMENT OF FURNITURE /
8	SERVICE VEHICLE /EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	4,790,000.00		4,790,000.00	PROCUREMENT OF SERVICE VEHICLE
9	TESTING LAB / SURVEY / ENGINEERING/MAINT. AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	10,966,710.00		10,966,710.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
10	OTHER CATEGORIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	19,084,000.00		19,084,000.00	PROCUREMENT OF OTHER CATEGORIES
11	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	375,000.00		375,000.00	PROCUREMENT OF LIGHTING/FIXTURES AND
12	UTILITIES/COMMUNICATION/C HECKS/ STAMPS	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	2,910,000.00		2,910,000.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CHE
13	REPAIR AND MAINTENANCE	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2022	N/A	Sept. 14, 2022	Sept. 22, 2022	FY-2022	5,697,300.00		5,697,300.00	PROCUREMENT OF REPAIR AND MAINTENANCE

Prepared by:

**NEOPOLLO L. MANALOG, JR.**  
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Recommending Approval

**ARLETTE C. GUZMAN**  
BAC Chairman

Approved:

**ALMER C. MIRANDA**  
District Engineer  
HOPE