

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Final Annual Procurement Plan for FY 2022 FOR GOODS

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhpP) | | | Remarks (Brief description of Program/Project) | |
|---|--|------------------|---|---------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|-------------------------|------|--------------|--|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 2nd QUARTER | | | | | | | | | | | | | | |
| PART I. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | | |
| 1 | Pesticides or Pest Repelents | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 27,872.00 | | 27,872.00 | Procurement of Pesticides or Pest Repelents | |
| 2 | Solvents | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 12,273.77 | | 12,273.77 | Procurement of Solvents | |
| 3 | Color Compounds & Dispersion | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 17,338.88 | | 17,338.88 | Procurement of Color Compounds & Dispersion | |
| 4 | Films | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 1,151.00 | | 1,151.00 | Procurement of Films | |
| 5 | Paper Materials & Products | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 490,093.47 | | 490,093.47 | Procurement of Paper Materials | |
| 6 | Batteries & Cells & Acc. | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 4,105,425.00 | | 4,105,425.00 | Procurement of Batteries & Products | |
| 7 | Manufacturing Components & Supplies | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 31,976.88 | | 31,976.88 | Procurement of Manufacturing Components Supplies | |
| 8 | Heating and Ventilation | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 8,085.94 | | 8,085.94 | Procurement of Heating and Ventilation | |
| 9 | Measuring and Observing And Testing Machine | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 972.40 | | 972.40 | Procurement of Measuring And Testing Machine | |
| 10 | Cleaning Equipment & TestinG Equipment | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 96,041.33 | | 96,041.33 | Procurement of Cleaning Equipment & Testing | |
| 11 | Office Equipment & Acc. & Supplies | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 410,976.12 | | 410,976.12 | Procurement of Equipment & Acc. & Supplies | |
| 12 | Printer & Facsimile or Photographic Supplies | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 9,984.00 | | 9,984.00 | Procurement ofPrinter & Facsimile or Photographic Supplies | |
| 13 | Arts & Crafts Equipment & Acc. & Supplies | PAMPANGA 1ST DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 11,114.35 | | 11,114.35 | Procurement Arts & Crafts Equipment & Acc. & Supplies | |

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| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (Brief description of Program/Project) |
| 2nd QUARTER | | | | | | | | | | | | | |
| A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | |
| 14 | INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES | Pampanga 1st DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 406,856.00 | | 406,856.00 | PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES |
| 15 | PRINTED PUBLICATIONS | Pampanga 1st DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 370.24 | | 370.24 | PROCUREMENT OF PRINTED PUBLICATIONS |
| 16 | FIRE FIGHTING EQUIPMENT | Pampanga 1st DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 12,090.00 | | 12,090.00 | PROCUREMENT OF FIRE FIGHTING EQUIPMENT |
| 17 | FURNITURE AND FURNISHING | Pampanga 1st DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 45,396.00 | | 45,396.00 | PROCUREMENT OF FURNITURE AND FURNISHING |
| 18 | COMMON ELECTRICAL SUPPLIES | Pampanga 1st DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 15,550.00 | | 15,550.00 | PROCUREMENT OF ELECTRICAL SUPPLIES |
| 19 | CLEANING EQUIPMENT AND SUPPLIES | Pampanga 1st DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 96,041.33 | | 96,041.33 | PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES |
| 20 | OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | Pampanga 1st DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 410,976.12 | | 410,976.12 | PROCUREMENT OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |
| 21 | COMMON COMPUTER SUPPLIES | Pampanga 1st DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 15,975.00 | | 15,975.00 | PROCUREMENT OF COMPUTER SUPPLIES |
| 22 | HANDBOOK ON PROCUREMENT | Pampanga 1st DEO | NO | DBM-PS | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 370.24 | | 370.24 | PROCUREMENT OF HAND BOOK ON PROCUREMENT |

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| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (Brief description of Program/Project) |
| 2nd QUARTER | | | | | | | | | | | | | |
| B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | | | |
| 1 | COMMON ELECTRICAL SUPPLIES | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 82,082.75 | | 82,082.75 | PROCUREMENT COMMON ELECTRICAL SUPPLIES |
| 2 | OFFICE EQUIPMENT AND ACCESSORIES | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 5,012,484.25 | | 5,012,484.25 | PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES |
| 3 | COMPUTER SUPPLIES | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 4,244,875.00 | | 4,244,875.00 | PROCUREMENT OF COMMON OFFICE SUPPLIES |
| 4 | CLEANING EQUIPMENT AND SUPPLIES | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 141,626.00 | | 141,626.00 | PROCUREMENT OF COMMON JANITORIAL SUPPLIES |
| 5 | OFFICE EQUIPMENT AND ACCESSORIES | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 5,012,484.00 | | 5,012,484.00 | PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES |
| 6 | OFFICE SUPPLIES | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 598,600.00 | | 598,600.00 | PROCUREMENT OF OFFICE SUPPLIES |
| 7 | AUDIO AND VISUAL EQUIPMENT AND SUPPLIES | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 1,108,250.00 | | 1,108,250.00 | PROCUREMENT OF AUDIO AND VISUAL EQUIPMENT AND SUPPLIES |
| 8 | TESTING/LABORATORY/ SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 33,101,626.00 | | 33,101,626.00 | PROCUREMENT OF TESTING/ LABORATORY/SURVEY/ |
| 9 | PAPER MATERIALS AND PRODUCT | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 2,613,659.47 | | 2,613,659.47 | PROCUREMENT OF PAPER MATERIALS AND PRODUCT |

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|---|--|------------------|---|---------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|-------------------------|------|---------------|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2nd QUARTER | | | | | | | | | | | | | |
| B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | | | |
| 10 | INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND ACCESSORIES | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 4,498,536.48 | | 4,498,536.48 | PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND ACCESSORIES |
| 11 | REPAIR AND MAINTENANCE | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 4,956,500 | | 4,956,500 | PROCUREMENT OF REPAIR AND MAINTENANCE |
| 12 | UTILITIES/ COMMUNICATION/ CHECKS/STAMPS | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 1,720,000.00 | | 1,720,000.00 | PROCUREMENT OF UTILITIES/ COMMUNICATION/ CHECKS/STAMPS |
| 13 | FURNITURE / FIXTURE/ FURNISHING | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 63,000.00 | | 63,000.00 | PROCUREMENT OF FURNITURE / FIXTURE/ FURNISHINGS |
| 14 | SERVICE VEHICLE / EQUIPMENT | Pampanga 1st DEO | NO | Public Bidding | June 3, 2022 | N/A | June 14, 2022 | June 21, 2022 | FY-2022 | 13,525,000.00 | | 13,525,000.00 | PROCUREMENT OF SERVICE VEHICLE /EQUIPMENT |

Prepared by:

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Head, Procurement Unit

Recommending Approval

ARLETTE C. GUZMAN
BAC Chairman

Approved:

ALMER C. MIRANDA
District Engineer
HOPE