

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Final Annual Procurement Plan for FY 2022 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
1st QUARTER													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	27,872.00		27,872.00	Procurement of Pesticides or Pest Repellents
2	Alcohol or Acetone Based Anticeptics	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	69,355.52		69,355.52	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	4,917.12		4,917.12	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1,350.00		1,350.00	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	490,093.47		490,093.47	Procurement of Paper Materials &
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	4,105.43		4,105.43	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	31,976.88		31,976.88	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	8,085.94		8,085.94	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	972.40		972.40	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	96,041.33		96,041.33	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	410,976.12		410,976.12	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	9,984.00		9,984.00	Procurement ofPrinter & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	11,114.35		11,114.35	Procurement Arts & Crafts Equipment & Acc. & Supplies

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1ST QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES FLAG OR ACCESSORIES PRINTED PUBLICATIONS FIRE FIGHTING EQUIPMENT CONSUMER ELECTRONICS FURNITURE AND FURNISHING COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	406,856.03		406,856.03	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15		Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1,424.20		1,424.20	PROCUREMENT OF FLAG OR ACCESSORIES
16		Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1,488.40		1,488.40	PROCUREMENT OF PRINTED PUBLICATIONS
17		Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	20,000.00		20,000.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
18		Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	6,415.64		6,415.64	PROCUREMENT OF CONSUMER ELECTRONICS
19		Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	105,663.00		105,663.00	PROCUREMENT OF FURNITURE AND FURNISHING
20		Pampanga 1st DEO	NO	DBM-PS	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	87,514.04		87,514.04	PROCUREMENT OF COMMON OFFICE SUPPLIES

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1st QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	82,594.80		82,594.80	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	OFFICE EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	9,378,681.44		9,378,681.44	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	519,274.16		519,274.16	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	CLEANING EQUIPMENT & SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	96,041.33		21,316.20	PROCUREMENT OF CLEANING EQUIPMENT & SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	410,977.00		410,977.00	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	703,600.00		703,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Pampanga 1st DEO	NO NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1,108,250.00		1,108,250.00	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT
8	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Pampanga 1st DEO		Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	736,580.00		736,580.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
9	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	141,626.25		141,626.25	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES

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1st QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
10	COMPUTER SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	4,244,875.00		4,244,875.00	PROCUREMENT OF COMPUTER SUPPLIES
11	COMMON ICT EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	6,600,713.96		6,600,713.96	PROCUREMENT OF COMMON ICT EQUIPMENT
12	CONSUMABLES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	5,368,289.36		5,368,289.36	PROCUREMENT OF CONSUMABLES
13	REPAIR AND MAINTENANCE OF VARIOUS EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	4,956,500.00		4,956,500.00	PROCUREMENT OF REPAIR AND MAINTENANCE OF VARIOUS EQUIPMENT
14	FURNITURE / FIXTURE	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	25,000.00		25,000.00	PROCUREMENT OF FURNITURE / FIXTURE
15	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	2,613,659.47		2,613,659.47	PROCUREMENT OF PAPER MATERIALS AND PRODUCT

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1st QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
16	SERVICE VEHICLE / EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	6,357,500.00		6,357,500.00	PROCUREMENT OF SERVICE VEHICLE /EQUIPMENT
17	TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	33,101,626.00		33,101,626.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
18	OTHER CATEGORIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	16,589,545.00		16,589,545.00	PROCUREMENT OF OTHER CATEGORIES
19	LIGTHING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	100,010.00		100,010.00	PROCUREMENT OF LIGTHING/FIXTURES AND
20	UTILITIES/COMMUNICATION/CHECKS/ STAMPS	Pampanga 1st DEO	YES	Public Bidding	March 1, 2022	N/A	March 12, 2022	March 18, 2022	FY-2022	1,720,000.00		1,720,000.00	PROCUREMENT OF UTILITIES/COMMUNICATION/ CHECKS/ STAMPS

Prepared by:

NEOPOL V. MANALOTO, JR.
Head, Procurement Unit

Recommending Approval

ARLETTE C. GUZMAN
BAC Chairman

Approved:

ALMER C. MIRANDA
District Engineer
HOPE