



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Final Annual Procurement Plan for FY 2022
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FF0001	Construction of Multi-Purpose Building, Barangay San Vicente, Canaman, Camarines Sur	Construction Section	Competitive Bidding	10/04/2021	10/25/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0002	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Pili Diversion Rd - K0452+245 - K0453+584	Construction Section	Competitive Bidding	10/04/2021	10/25/2021	02/07/2022	02/17/2022	GoP	35,000,000.00		35,000,000.00	Asphalt Overlay w/ reblocking
22FF0004	Construction of Multi-Purpose Building, Barangay San Isidro, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	10/04/2021	10/25/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0005	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Alameda Highway connecting Centro Naga Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Competitive Bidding	10/06/2021	10/27/2021	02/07/2022	02/17/2022	GoP	15,000,000.00		15,000,000.00	Road Widening
22FF0006	Retrofitting/Strengthening of Permanent Bridges - Defin Rosales Br. (B00473LZ) along Panganiban Rd	Construction Section	Competitive Bidding	10/06/2021	10/27/2021	02/07/2022	02/17/2022	GoP	17,000,000.00		17,000,000.00	Retrofitting of Permanent Bridges
22FF0007	Construction of Flood Mitigation Structure, Barangay Dugcal, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	10/07/2021	10/28/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
22FF0008	Construction of Flood Mitigation Structure of San Jose to Cadisran Creek, Barangay Pawli, Pili, Camarines Sur	Construction Section	Competitive Bidding	10/07/2021	10/28/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
22FF0009	Construction of Multi-Purpose Building, Barangay Hanawan, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	10/13/2021	11/03/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0010	Rehabilitation of Road, Ponong-Carigsa, Magarao, Camarines Sur	Construction Section	Competitive Bidding	10/14/2021	11/04/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Concrete Road
22FF0011	Retrofitting/Strengthening of Permanent Bridges - Hanawan Br. (B00416LZ) along Pili- Tigaon-Albay Rd	Construction Section	Competitive Bidding	10/14/2021	11/04/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Retrofitting of Permanent Bridges
22FF0012	Construction Access Road, Barangay San Juan - Barangay Sta. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	10/15/2021	11/05/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0013	Construction of Flood Mitigation Structure, Barangay Mangayawan, Canaman, Camarines Sur	Construction Section	Competitive Bidding	10/25/2021	11/15/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
22FF0014	Construction of Multi-Purpose Building, Barangay San Roque Commonal, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	10/26/2021	11/15/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building



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22FF0015	Construction of Multi-Purpose Building, Barangay Carangcang, Magarao, Camarines Sur	Construction Section	Competitive Bidding	10/29/2021	11/22/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0016	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Naga City Bdry Calabanga-Balungay Rd - K0449+000 - K0451+000	Construction Section	Competitive Bidding	10/29/2021	11/22/2021	02/07/2022	02/17/2022	GoP	27,000,000.00		27,000,000.00	Asphalt Overlay
22FF0017	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Pili-Tigaon Albay Bdry Rd - K0465+168 - K0468+310	Construction Section	Competitive Bidding	10/29/2021	11/22/2021	02/07/2022	02/17/2022	GoP	40,000,000.00		40,000,000.00	Asphalt Overlay w/ reblocking
22FF0018	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Pili-Tigaon Albay Bdry Rd - K0464+515 - K0465+168	Construction Section	Competitive Bidding	10/29/2021	11/22/2021	02/07/2022	02/17/2022	GoP	8,000,000.00		8,000,000.00	Asphalt Overlay w/ reblocking
22FF0019	Construction of Multi-Purpose Building, Barangay Sua, Camarines Sur	Construction Section	Competitive Bidding	10/29/2021	11/22/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0020	Construction of Flood Mitigation Structure, Barangay Concepcion Pequeña, Naga City, Camarines Sur	Construction Section	Competitive Bidding	10/29/2021	11/22/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
22FF0021	Retrofitting/Strengthening of Permanent Bridges - Magarao Br. 2 (B00420L2) along Naga City Bdry - Calabanga - Balungay Rd	Construction Section	Competitive Bidding	10/29/2021	11/22/2021	02/07/2022	02/17/2022	GoP	3,000,000.00		3,000,000.00	Retrofitting of Permanent Bridges
22FF0022	Construction of Multi-Purpose Building, Barangay Sto. Domingo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/05/2021	11/26/2022	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0023	Construction Access Road, Barangay Siembre - Barangay Carolina, Bombon, Camarines Sur	Construction Section	Competitive Bidding	11/05/2021	11/26/2022	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0024	Construction Access Road with Drainage Canal, Barangay Tinangis, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/09/2021	12/01/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0025	Construction of Multi-Purpose Building, Naga Central School II, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/10/2021	12/01/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0026	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads - Naga- Carolina-Pancuason Rd - K0441+000 - K0441+748	Construction Section	Competitive Bidding	11/16/2021	12/07/2021	02/07/2022	02/17/2022	GoP	37,657,000.00		37,657,000.00	Construction of Drainage
22FF0027	Construction of Evacuation Center, Sitio Cabodogan, Barangay San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/22/2021	12/13/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building



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22FF0028	Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Misaor-Minalabac-Pili Rd - K0446+260 - K0447+155	Construction Section	Competitive Bidding	11/22/2021	12/13/2021	02/07/2022	02/17/2022	GoP	30,000,000.00		30,000,000.00	Paving of Shoulder, Construction of Drainage
22FF0029	Construction of Multi-Purpose Building, Barangay San Francisco, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/23/2021	12/14/2021	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0030	Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0453 + 137 - K0453 + 289 & K0453 + 967 - K0454 + 693	Construction Section	Competitive Bidding	12/08/2021	12/29/2021	02/07/2022	02/17/2022	GoP	45,000,000.00		45,000,000.00	Road Widening
22FF0031	Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Naga-Carolina-Paniquason Rd - K0438+(-015) - K0438+583	Construction Section	Competitive Bidding	12/10/2021	12/31/2021	02/07/2022	02/17/2022	GoP	25,000,000.00		25,000,000.00	Paving of Shoulder, Construction of Drainage
22FF0032	Construction of Multi-Purpose Building (Evacuation Center), Central Bicol State University of Agriculture, San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/10/2021	12/31/2021	02/07/2022	02/17/2022	GoP	7,000,000.00		7,000,000.00	Construction of Building
22FF0033	Construction of Multi-Purpose Building, Barangay Concepcion Grande, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/22/2021	01/12/2022	02/07/2022	02/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0035	Construction of Multi-Purpose Building, Barangay Concepcion Grande, Naga City, Camarines Sur	Construction Section	Competitive Bidding	01/13/2022	02/02/2022	02/15/2022	02/25/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0036	Construction of Multi-Purpose Building, Camp Elias Angeles, San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/21/2022	02/11/2022	02/18/2022	02/25/2022	GoP	30,000,000.00		30,000,000.00	Construction of Building
22FF0037	Construction of Combat Service Support Building, Camp Elias Angeles San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/25/2022	02/15/2022	02/22/2022	03/01/2022	GoP	40,000,000.00		40,000,000.00	Construction of Building
22FF0038	Construction/Rehabilitation/Improvement of Flood Mitigation Structure, Calabanga Flood Control, Brgy. Sabang-Salvacion Baybay- San Roque-San Pablo, Calabanga, Camarines Sur (Both Sides)	Construction Section	Competitive Bidding	01/25/2022	02/15/2022	02/22/2022	03/01/2022	GoP	50,000,000.00		50,000,000.00	Construction of Flood Control Structure
22FF0039	Construction/Rehabilitation/Improvement of Flood Mitigation Structure, Magarao Flood Control, (Bell-Casuray-Fundado Creek), Magarao, Camarines Sur (Both Sides)	Construction Section	Competitive Bidding	01/25/2022	02/15/2022	02/22/2022	03/01/2022	GoP	50,000,000.00		50,000,000.00	Construction of Flood Control Structure



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22FF0040	Construction of Slope Protection (Riprapping), Bgy. Carangay, Magarao, Camarines Sur	Construction Section	Competitive Bidding	01/28/2022	02/18/2022	02/25/2022	03/04/2022	GoP	30,000,000.00		30,000,000.00	Construction of Flood Control Structure
22FF0041	Construction of Multi-Purpose Building, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	01/28/2022	02/18/2022	02/25/2022	03/04/2022	GoP	10,000,000.00		10,000,000.00	Construction of Building
22FF0042	Construction of Command Building, H91D, Camp Elias Angeles, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/28/2022	02/18/2022	02/25/2022	03/04/2022	GoP	30,000,000.00		30,000,000.00	Construction of Building
22FF0043	Continuation of Access Road, Brgy. Balangay to Brgy. San Bernardino, Carabanga, Camarines Sur	Construction Section	Competitive Bidding	02/02/2022	02/23/2022	03/02/2022	03/09/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0044	Construction of Access Road, Brgy. Hibago, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	02/02/2022	02/23/2022	03/02/2022	03/09/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0045	Construction of 91D Grandstand, HQS, 91D, PA, Pili, Camarines Sur	Construction Section	Competitive Bidding	02/02/2022	02/23/2022	03/02/2022	03/09/2022	GoP	6,280,000.00		6,280,000.00	Construction of Building
22FF0046	Construction of 90TS Training Barracks, PA, Camp Elias Angeles, San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	02/02/2022	02/23/2022	03/02/2022	03/09/2022	GoP	4,387,000.00		4,387,000.00	Construction of Building
22FF0047	Construction of Multi-Purpose Building, Barangay San Jose Orao, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	02/02/2022	02/23/2022	03/02/2022	03/09/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0048	Rehabilitation of Multi-Purpose Building (Barangay People's Council Building) in Barangay Abella, Naga City, Camarines Sur	Construction Section	Competitive Bidding	02/04/2022	02/25/2022	03/04/2022	03/11/2022	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Building
22FF0049	Construction of Evacuation Center, Nazareth, Barangay Cadlan, Pili, Camarines Sur	Construction Section	Competitive Bidding	02/04/2022	02/25/2022	03/04/2022	03/11/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0050	Construction of Multi-Purpose Building, Barangay Liboton, Naga City, Camarines Sur	Construction Section	Competitive Bidding	02/04/2022	02/25/2022	03/04/2022	03/11/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0051	Construction of Multi-Purpose Building (ALS Learning Center), Sta. Cruz, Canaman, Camarines Sur	Construction Section	Competitive Bidding	02/04/2022	02/25/2022	03/04/2022	03/11/2022	GoP	10,000,000.00		10,000,000.00	Construction of Building
22FF0052	Construction of Multi-Purpose Building, Phase 2, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	02/04/2022	02/25/2022	03/04/2022	03/11/2022	GoP	10,000,000.00		10,000,000.00	Construction of Building
22FF0053	Construction of Multi-Purpose Buildings/ Facilities to support Social Services, (PNP Station 2 Building) Alameda Highway, Brgy. Concepcion Pequena, Naga City, Camarines Sur	Construction Section	Competitive Bidding	02/08/2022	03/01/2022	03/08/2022	03/15/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0054	Continuation of Access Road, Brgy. Liñaga, Canaman, Camarines Sur	Construction Section	Competitive Bidding	02/08/2022	03/01/2022	03/08/2022	03/15/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0055	Construction of Access Road, Brgy. Cararayan, Naga City, Camarines Sur	Construction Section	Competitive Bidding	02/08/2022	03/01/2022	03/08/2022	03/15/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road



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22FF0056	Construction of Flood Mitigation Structures, Brgy. Sta Cruz Quipayo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/08/2022	03/01/2022	03/08/2022	03/15/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
22FF0057	Construction of Flood Mitigation Structure, Brgy. Bagong Sirang, Pili, Camarines Sur	Construction Section	Competitive Bidding	02/08/2022	03/01/2022	03/08/2022	03/15/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
22FF0058	Construction of Multi-Purpose Building (Covered Court) Brgy. Del Rosario, Naga City, Camarines Sur	Construction Section	Competitive Bidding	02/10/2022	03/03/2022	03/10/2022	03/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0059	Construction of Multi-Purpose Building (Covered Court) Brgy. Liraga, Canaman, Camarines Sur	Construction Section	Competitive Bidding	02/10/2022	03/03/2022	03/10/2022	03/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0060	Construction of Multi-Purpose Building (NCCW), Brgy. Carolina, Naga City, Camarines Sur	Construction Section	Competitive Bidding	02/10/2022	03/03/2022	03/10/2022	03/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0061	Construction of Multi-Purpose Building (NCSAT), Brgy. Sabang, Naga City, Camarines Sur	Construction Section	Competitive Bidding	02/10/2022	03/03/2022	03/10/2022	03/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0062	Construction of Multi-Purpose Building, Brgy. Balombon, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/10/2022	03/03/2022	03/10/2022	03/17/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0063	Construction of Multi-Purpose Building, Brgy. Igualdad, Naga City, Camarines Sur	Construction Section	Competitive Bidding	02/15/2022	03/08/2022	03/15/2022	03/22/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0064	Construction of Multi-Purpose Building, Brgy. San Francisco, Canaman, Camarines Sur	Construction Section	Competitive Bidding	02/15/2022	03/08/2022	03/15/2022	03/22/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0065	Construction of Multi-Purpose Building, Brgy. Sta Salud, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/15/2022	03/08/2022	03/15/2022	03/22/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0066	Construction of Multi-Purpose Building, Calabanga Community College, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/15/2022	03/08/2022	03/15/2022	03/22/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0067	Continuation of Multi-Purpose Building, Brgy. San Francisco, Magarao, Camarines Sur	Construction Section	Competitive Bidding	02/15/2022	03/08/2022	03/15/2022	03/22/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
TOTAL									770,324,000.00	-	770,324,000.00	

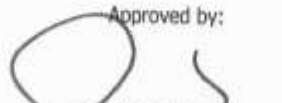
Submitted by:


DEBBIE H. ESCURO
 Head, Procurement Unit
 Date: 1/24/2022

Recommended by:


JOCEL T. CAMARA
 Acting Chairperson, BAC
 Date: 1/24/2022

Approved by:


ROMEO D. DOLOIRAS
 District Engineer
 Date: 1/24/2022



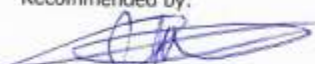
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CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
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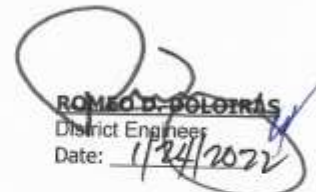
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22CSFF01	Geotechnical Investigation for the FY2022 Building Projects (15 sites), (Ocampo, Pili, Naga, Canaman, Magarao and Calabanga, Camarines Sur)	Planning & Design Section	Competitive Bidding	02/21/2022	03/14/2022	04/05/2022	04/08/2022	GoP	1,260,000.00		1,260,000.00	Geotechnical Investigation
22CSFF02	Parcellary Survey And Monumenting Of National Roads, 1. Naga-Carolina-Panicuason Road, K0438+(-910)-K0439+469, Naga City; 2. Naga City Bdry. - Calabanga-Balongay Road, K0440+(-891)-K0441+000, Canaman, Camarines Sur; 3. Pili-Tigaon-Albay Road, K0454+(-1044)-K0456+000, Ocampo, Camarines Sur; 4. Naga City Bdry.-Camaligan Fishing Port Road, K0441+(-529)-K0443+730, Camaligan, Camarines Sur; 5. Manguring-Tomagodtod-Sibobo Road, K0458+(-533)-K0466+843, Calabanga, Camarines Sur; 6. Fraternidad-Biak Na Bato-E. Angeles-Bagumbayan Road, K0436+(-930)-K0437+987, Naga City	Planning & Design Section	Competitive Bidding	03/07/2022	03/28/2022	04/19/2022	04/22/2022	GoP	4,118,400.00		4,118,400.00	Parcellary Survey and Monumenting
TOTAL									5,378,400.00	-	5,378,400.00	

Submitted by:


DEBBIE H. ESCURO
Head, Procurement Unit
Date: 1/24/2022

Recommended by:


JOCEL T. CAMARA
Acting Chairperson, BAC
Date: 1/24/2022


ROMEO D. POLOTRAS
District Engineer
Date: 1/24/2022



Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

Standard Coding	Procurement Program/Project	Impl Unit/End User Unit	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget			Remarks
				Pre-Procurement	Advertisement Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	Finance, DE, ADE & Const.	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	49,000.00	49,000.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	2,400.00	2,400.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	20,793.75	20,793.75		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	2,400.00	2,400.00		
	COMMON OFFICE EQUIPMENT									74,593.75	74,593.75		
	1st Quarter	Admin. Planning, Maint., DE, ADE	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	279,585.00	279,585.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	48,825.00	48,825.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	56,085.00	56,085.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	46,425.00	46,425.00		
	COMMON OFFICE SUPPLIES									430,920.00	430,920.00		
	1st Quarter	Admin, Planning, Finance Maint., DE, ADE & Const.	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,382,688.17	1,382,688.17		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	750,727.13	750,727.13		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	1,221,514.86	1,221,514.86		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	866,726.17	866,726.17		
	COMMON JANITORIAL SUPPLIES									4,221,656.33	4,221,656.33		
	1st Quarter	Admin, Planning, Finance DE, ADE, Const.	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	228,191.03	228,191.03		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	328,125.36	328,125.36		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	221,366.29	221,366.29		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	311,125.36	311,125.36		
	OFFICE EQUIPMENT & ACCESSORIES									1,088,808.04	1,088,808.04		
	1st Quarter	Planning, Maint, QAS, Const, DE & ADE	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	74,046.00	74,046.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	138,546.00	138,546.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	61,326.00	61,326.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	34,626.00	34,626.00		
	OFFICE SUPPLIES									308,544.00	308,544.00		
	1st Quarter	Admin Section	Shopping/ Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	126,845.00	126,845.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	5,500.00	5,500.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	49,195.00	49,195.00		
										181,540.00	181,540.00		



Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT											
1st Quarter	Planning Section	Shopping/Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	40,250.00	40,250.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									40,250.00	40,250.00	
CLEANING EQUIPMENT & SUPPLIES											
1st Quarter	Planning Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	36,000.00	36,000.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	82,500.00	82,500.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	36,000.00	36,000.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	82,500.00	82,500.00	
									237,000.00	237,000.00	
SURVEY EQUIPMENT & SUPPLIES											
1st Quarter	Planning Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	198,340.00	198,340.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	534,459.00	534,459.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	450.00	450.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	3,950.00	3,950.00	
									737,199.00	737,199.00	
LBP CHECK BOOKLET											
1st Quarter	Admin. Section	Direct Contracting	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	4,000.00	4,000.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	3,200.00	3,200.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	3,200.00	3,200.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									10,400.00	10,400.00	
COMMON COMPUTER EQUIPMENT & ACCESSORIES											
1st Quarter	Admin, Planning, Finance, DE & ADE & Const.	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,736,141.00	1,736,141.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	2,735,440.00	2,735,440.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	301,141.00	301,141.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	545,521.00	545,521.00	
									5,318,243.00	5,318,243.00	
CONSUMABLES											
1st Quarter	Planning Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	406,783.32	406,783.32	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	226,893.64	226,893.64	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	280,261.64	280,261.64	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	228,593.64	228,593.64	
									1,142,532.24	1,142,532.24	
OTHER CATEGORIES											
1st Quarter	Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	6,157,639.80	6,157,639.80	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	2,005,914.80	2,005,914.80	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	5,928,986.00	5,928,986.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	4,005,908.80	4,005,908.80	
									18,098,449.40	18,098,449.40	



Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022												
COMMON OFFICE DEVICES												
1st Quarter	Maint, Finance, DE & ADE	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP				
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	13,380.09	13,380.09		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	210.00	210.00		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	5,676.00	5,676.00		
									210.00	210.00		
CASH RECEIPT										19,476.09	19,476.09	
1st Quarter	Admin. Section	Direct Contracting	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP				
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	29,250.00	29,250.00		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
									-	-		
BUILDING INSURANCE										29,250.00	29,250.00	
1st Quarter	Admin. Section	Direct Contracting	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP				
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	1,800,000.00	1,800,000.00		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
									-	-		
MAILING SERVICES										1,800,000.00	1,800,000.00	
1st Quarter	Admin., Finance & Const. Section	Shopping/ Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP				
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	12,000.00	12,000.00		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	9,000.00	9,000.00		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	12,000.00	12,000.00		
									9,000.00	9,000.00		
SPORTSFEST UNIFORM										42,000.00	42,000.00	
1st Quarter	Admin Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP				
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	108,000.00	108,000.00		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
									-	-		
EQUIPMENT										108,000.00	108,000.00	
1st Quarter	Maint. Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP				
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	411,876.00	411,876.00		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	118,800.00	118,800.00		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	411,876.00	411,876.00		
									118,800.00	118,800.00		
FUEL										1,061,352.00	1,061,352.00	
1st Quarter	Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP				
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,108,900.00	1,108,900.00		
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	1,136,400.00	1,136,400.00		
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	1,143,600.00	1,143,600.00		
									1,143,600.00	1,143,600.00		
										4,532,500.00	4,532,500.00	



Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022													
FUEL, OIL, LUBRICANTS, ETC.			Planning & Maint. Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	186,613.90	186,613.90	
1st Quarter		2nd Qtr. 2022			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	142,035.90	142,035.90		
2nd Quarter		3rd Qtr. 2022			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	131,513.90	131,513.90		
3rd Quarter		4th Qtr. 2022			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	142,035.90	142,035.90		
3rd Quarter													
VEHICLE PARTS & ACCESSORIES			Const, QAS, DE & ADE Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	227,184.80	227,184.80	
1st Quarter		3rd Qtr. 2022			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	136,495.80	136,495.80		
2nd Quarter		3rd Qtr. 2022			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	119,326.80	119,326.80		
3rd Quarter		4th Qtr. 2022			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	71,915.80	71,915.80		
4th Quarter													
REG.,EMISSION & INSURANCE OF SERVICE VEHICLE & EQUIPMENT											554,923.20	554,923.20	
1st Quarter		Planning Maintenance, DE & ADE Section	Shopping/ Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	46,572.17	46,572.17		
2nd Quarter				2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	25,300.00	25,300.00		
3rd Quarter				3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	30,000.00	30,000.00		
4th Quarter				4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
AIRCON CLEANING/MAINTENANCE			Admin Section	Shopping/ Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	4,800.00	4,800.00	
1st Quarter		2nd Qtr. 2022			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
2nd Quarter		3rd Qtr. 2022			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	4,800.00	4,800.00		
3rd Quarter		4th Qtr. 2022			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
4th Quarter													
REPAIR/MAINTENANCE OF SERVICE VEHICLE											9,600.00	9,600.00	
1st Quarter		DE & ADE Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	227,213.33	227,213.33		
2nd Quarter				2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	165,934.67	165,934.67		
3rd Quarter				3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	633,234.00	633,234.00		
4th Quarter				4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	124,466.00	124,466.00		
MAINTENANCE SUPPLIES & MATERIALS											1,150,848.00	1,150,848.00	
1st Quarter		Const. & Admin Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	270,432.20	270,432.20		
2nd Quarter				2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	238,257.20	238,257.20		
3rd Quarter				3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	229,905.20	229,905.20		
4th Quarter				4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	164,579.20	164,579.20		
MAILING STAMP											903,173.80	903,173.80	
1st Quarter		Const. & Admin Section	Direct Contracting	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	26,250.00	26,250.00		
2nd Quarter				2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	26,250.00	26,250.00		
3rd Quarter				3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	19,500.00	19,500.00		
4th Quarter				4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	19,500.00	19,500.00		
											91,500.00	91,500.00	



Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

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SECURITY SERVICES			Admin Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,195,953.00	1,195,953.00			
1st Quarter	2nd Quarter	2nd Qtr. 2022			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-			
3rd Quarter	4th Quarter	3rd Qtr. 2022			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
		4th Qtr. 2022			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
											1,195,953.00	1,195,953.00			
UNFORESEEN CONTINGENCY			DPWH Cam. Sur 3rd DEO	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	350,000.00	350,000.00			
1st Quarter	2nd Quarter	2nd Qtr. 2022			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	350,000.00	350,000.00		
3rd Quarter	4th Quarter	3rd Qtr. 2022			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	350,000.00	350,000.00		
		4th Qtr. 2022			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	350,000.00	350,000.00		
											1,400,000.00	1,400,000.00			
LABORATORY EQUIPT./ APPARATUS & ACCESSORIES			Quality Assurance Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,307,100.00	1,307,100.00			
1st Quarter	2nd Quarter	2nd Qtr. 2022			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
3rd Quarter	4th Quarter	3rd Qtr. 2022			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
		4th Qtr. 2022			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
											1,307,100.00	1,307,100.00			
SERVICE FEE			Planning Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	460,000.00	460,000.00			
1st Quarter	2nd Quarter	2nd Qtr. 2022			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	241,250.00	241,250.00		
3rd Quarter	4th Quarter	3rd Qtr. 2022			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	346,250.00	346,250.00		
		4th Qtr. 2022			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	330,000.00	330,000.00		
											1,377,500.00	1,377,500.00			
SERVICE VEHICLE			Finance Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,620,000.00	1,620,000.00			
1st Quarter	2nd Quarter	2nd Qtr. 2022			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	2,400,000.00	2,400,000.00		
3rd Quarter	4th Quarter	3rd Qtr. 2022			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
		4th Qtr. 2022			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
											4,020,000.00	4,020,000.00			
Grand Total											52,197,383.62	52,197,383.62			

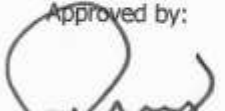
Prepared/Submitted by:


DEBBIE H. ESCURO
Head, Procurement Unit
Date: 1/24/2022

Recommending Approval:


JOCEL T. CAMARA
Acting Chairperson, BAC
Date: 1/24/2022

Approved by:


ROMEO D. DOLOIRAS
District Engineer
Date: 1/24/2022