

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CIVIL WORKS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	22KH0001 Construction of Multi-Purpose Building (Lumbia Fire Station), Barangay Lumbia, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	01-Oct-2021 to 07-Oct-2021	20-Oct-21	07-Nov-21	17-Nov-21	GoP	5,940,000.00	0	5,940,000.00	Construction of Other Building
-	22KH0002 Construction of Multi-Purpose Building, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	01-Oct-2021 to 07-Oct-2021	20-Oct-21	07-Nov-21	17-Nov-21	GoP	4,950,000.00	0	4,950,000.00	Construction of Other Building
-	22KH0003 Construction of Multi-Purpose Building, Barangay San Simon, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	01-Oct-2021 to 07-Oct-2021	20-Oct-21	07-Nov-21	17-Nov-21	GoP	5,940,000.00	0	5,940,000.00	Construction of Other Building
-	22KH0004 Construction of Road at Sitio Bato, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	01-Oct-2021 to 07-Oct-2021	20-Oct-21	07-Nov-21	17-Nov-21	GoP	27,720,000.00	0	27,720,000.00	Concreting of Road
-	22KH0005 Asset Preservation Program Preventive Maintenance Secondary Roads CDO-Airport-Bukidnon Rd K1449+280 - K1453+500, Cagayan de Oro City	Construction Section	Yes	Public Bidding	01-Oct-2021 to 07-Oct-2021	27-Oct-21	15-Nov-21	25-Nov-21	GoP	72,914,435.00	0	72,914,435.00	Asphalt Overlay (50mm thick) and Concrete Re-blocking of select damage sections of road.
-	22KH0006 Asset Preservation Program Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide Tertiary Roads Lumbia-Uguabian By-Pass Rd - (S00618MN) Chainage 407 - Chainage 460, Cagayan de Oro City	Construction Section	Yes	Public Bidding	01-Oct-2021 to 07-Oct-2021	27-Oct-21	14-Nov-21	24-Nov-21	GoP	10,290,000.00	0	10,290,000.00	Construction of Slope Protection Structures (Stone Masonry) (L/S)
-	22KH0007 Network Development Program Road Widening Secondary Roads CDO-Airport-Bukidnon Rd, K1450+896 - K1451+000, Cagayan de Oro City	Construction Section	Yes	Public Bidding	16-Oct-2021 to 22-Oct-2021	08-Nov-21	26-Nov-21	06-Dec-21	GoP	2,247,140.00	0	2,247,140.00	Road widening incl. drainage and RROW
-	22KH0008 Network Development Off-Carriageway Improvement Secondary Roads CDO-Airport-Bukidnon Rd, K1451 + 000 - K1451+128, Cagayan de Oro City	Construction Section	Yes	Public Bidding	16-Oct-2021 to 22-Oct-2021	08-Nov-21	26-Nov-21	06-Dec-21	GoP	1,048,600.00	0	1,048,600.00	Off-carriageway improvement (Paving of shoulders)
-	22KH0009 Construction of Multi-Purpose Building, Barangay Tuburan, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	16-Oct-2021 to 22-Oct-2021	08-Nov-21	26-Nov-21	06-Dec-21	GoP	4,950,000.00	0	4,950,000.00	Construction of Other Building
-	22KH0010 Construction of Road, Barangay Balulang, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	16-Oct-2021 to 22-Oct-2021	08-Nov-21	26-Nov-21	06-Dec-21	GoP	4,950,000.00	0	4,950,000.00	Concreting of Road
-	22KH0011 Construction of Multi-Purpose Building, Phase II, Barangay Iponan, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	16-Oct-2021 to 22-Oct-2021	08-Nov-21	26-Nov-21	06-Dec-21	GoP	4,950,000.00	0	4,950,000.00	Construction of Other Building
-	22KH0012 Construction of Multi-Purpose Building, Phase III, Barangay Iponan, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	16-Oct-2021 to 22-Oct-2021	08-Nov-21	26-Nov-21	06-Dec-21	GoP	4,950,000.00	0	4,950,000.00	Construction of Other Building
-	22KH0013 Asset Preservation Program Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide Tertiary Roads Lumbia-Uguabian By-Pass Rd - (S00618MN) Chainage 1362 - Chainage 1492, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Nov-2021 to 09-Nov-2021	23-Nov-21	11-Dec-21	21-Dec-21	GoP	24,500,000.00	0	24,500,000.00	Construction of Slope Protection Structures (Retaining Wall) (R/S)
-	22KH0014 Network Development Program Off-Carriageway Improvement Tertiary Roads Lumbia-Uguabian By-Pass Rd - (S00618MN) Chainage 0 - Chainage 1485, Chainage 1495 - Chainage 3805, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Nov-2021 to 09-Nov-2021	23-Nov-21	11-Dec-21	21-Dec-21	GoP	17,640,000.00	0	17,640,000.00	Off-carriageway improvement (Paving of shoulders)
-	22KH0015 Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Secondary Roads Carmen-Patag-Bulua Rd - (S0584MN) Chainage 240 - Chainage 251, (S0584MN) Chainage 251 - Chainage 400, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Nov-2021 to 09-Nov-2021	23-Nov-21	12-Dec-21	22-Dec-21	GoP	13,700,000.00	0	13,700,000.00	Construction/Replacement/Upgrading of Drainage; Revised ABC with inclusion of ROW on its Appropriation
-	22KH0016 Asset Preservation Program Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide Secondary Roads CDO-Airport-Bukidnon Rd, K1451+870 - K1451+916, K1451+960 - K1452+011, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Nov-2021 to 09-Nov-2021	23-Nov-21	11-Dec-21	21-Dec-21	GoP	9,800,000.00	0	9,800,000.00	Construction of Slope Protection Structures (Retaining Wall) (R/S)

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CIVIL WORKS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	22KH0017 Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Secondary Roads CDO-Airport-Bukidnon Rd K1444+425 - K1444+650, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Nov-2021 to 09-Nov-2021	23-Nov-21	12-Dec-21	22-Dec-21	GoP	4,900,000.00	0	4,900,000.00	Construction/Replacement/Upgrading of Drainage
-	22KH0018 Construction of Road, Barangay Pagatpat, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	03-Nov-2021 to 09-Nov-2021	23-Nov-21	11-Dec-21	21-Dec-21	GoP	4,950,000.00	0	4,950,000.00	Concreting of Road
-	22KH0020 Construction of Road, Barangay Mambuaya, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	20-Nov-2021 to 26-Nov-2021	13-Dec-21	31-Dec-21	10-Jan-22	GoP	4,950,000.00	0	4,950,000.00	Concreting of Road
-	22KH0021 Construction of Road, Barangay Bulua, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	20-Nov-2021 to 26-Nov-2021	11-Dec-21	29-Dec-21	08-Jan-22	GoP	4,950,000.00	0	4,950,000.00	Concreting of Road
-	22KH0023 Network Development Off-Carriageway Improvement, Secondary Roads Carmen-Patag-Bulua Rd K1441+794 - K1443+211, K1443+364-K1443+581, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Dec-2021 to 09-Dec-2021	22-Dec-21	09-Jan-22	19-Jan-22	GoP	14,299,180.00	0	14,299,180.00	Off-carriageway improvement (Paving of shoulders)
-	22KH0024 Construction of Multi-Purpose Building, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	03-Dec-2021 to 09-Dec-2021	22-Dec-21	09-Jan-22	19-Jan-22	GoP	19,800,000.00	0	19,800,000.00	Construction of Other Building
-	22KH0025 Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd - K1442 + 407 - K1442 + 995, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Dec-2021 to 09-Dec-2021	22-Dec-21	10-Jan-22	20-Jan-22	GoP	96,500,000.00	0	96,500,000.00	Construction/Replacement/Upgrading of Drainage
-	22KH0026 Network Development Program Construction of By-Pass and Diversion Roads Opol Diversion Road (Opol-Canitoan) Package 14, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Dec-2021 to 09-Dec-2021	22-Dec-21	09-Jan-22	19-Jan-22	GoP	60,795,000.00	0	60,795,000.00	Construction of By-Pass and Diversion Roads
-	22KH0027 Construction/ Improvement of Various Infrastructure in support of National Security Completion of Administration Building at H4ID, Camp Evangelista, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Dec-2021 to 09-Dec-2021	22-Dec-21	09-Jan-22	19-Jan-22	GoP	9,800,000.00	0	9,800,000.00	Completion of Other Building
-	22KH0028 Construction of Road, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	03-Dec-2021 to 09-Dec-2021	22-Dec-21	09-Jan-22	19-Jan-22	GoP	9,900,000.00	0	9,900,000.00	Concreting of Road
-	Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd - K1440 + 000 - K1440 + 560, Cagayan de Oro City	Construction Section	Yes	Public Bidding	31-Jan-2022 to 06-Jan-2022	21-Feb-22	11-Mar-22	21-Mar-22	GoP	76,190,610.00	0	76,190,610.00	Construction/Replacement/Upgrading of Drainage
-	Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd, K1442+995 - K1443+052, Cagayan de Oro City	Construction Section	Yes	Public Bidding	31-Jan-2022 to 06-Jan-2022	21-Feb-22	11-Mar-22	21-Mar-22	GoP	12,125,540.00	0	12,125,540.00	Construction/Replacement/Upgrading of Drainage
-	Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd, K1444+076 - K1444+126, Cagayan de Oro City	Construction Section	Yes	Public Bidding	31-Jan-2022 to 06-Jan-2022	21-Feb-22	11-Mar-22	21-Mar-22	GoP	4,713,800.00	0	4,713,800.00	Construction/Replacement/Upgrading of Drainage
-	Network Development Off-Carriageway Improvement Secondary Roads Carmen-Patag-Bulua Rd K1440 + 224, Cagayan de Oro City	Construction Section	Yes	Public Bidding	31-Jan-2022 to 06-Jan-2022	21-Feb-22	11-Mar-22	21-Mar-22	GoP	4,900,000.00	0	4,900,000.00	Off-carriageway improvement (Paving of shoulders)
-	Construction (Completion) of Multi-Purpose Building in Barangay Carmen, Cagayan de Oro City	Construction Section	Yes	Public Bidding	31-Jan-2022 to 06-Jan-2022	21-Feb-22	11-Mar-22	21-Mar-22	GoP	2,970,000.00	0	2,970,000.00	Construction/Completion of Other Building
-	Bridge Program Rehabilitation/Major Repair of Permanent Bridges Carmen Steel Br (B01353MN) along Carmen-Patag-Bulua Rd, Cagayan de Oro City	Construction Section	Yes	Public Bidding	31-Jan-2022 to 06-Jan-2022	21-Feb-22	11-Mar-22	21-Mar-22	GoP	19,300,000.00	0	19,300,000.00	Repair of Steel Components and Carbon Fiber on Piers

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CIVIL WORKS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Bridge Program Widening of Permanent Bridges Iponan Br. 1 (B01398MN) (Phase II) along Butuan City, Cagayan de Oro City	Construction Section	Yes	Public Bidding	31-Jan-2022 to 06-Jan-2022	21-Feb-22	11-Mar-22	21-Mar-22	GoP	57,900,000.00	0	57,900,000.00	Bridge Widening
-	Network Development - Off - Carriageway Improvement - Secondary Roads Butuan City - Cagayan de Oro City - Iligan City Rd - K1439 + (-120) - K1443 + 566 (Phase II)	Construction Section	Yes	Public Bidding	09-Feb-2022 to 15-Feb-2022	02-Mar-22	22-Mar-22	01-Apr-22	GoP	19,600,000.00	0	19,600,000.00	Off-carriageway improvement (Paving of shoulders)
-	Construction Multi-Purpose Building at Iponan National High School (San Simon Annex), Barangay San Simon, Cagayan de Poro City, Cagayan de Oro City	Construction Section	Yes	Public Bidding	09-Feb-2022 to 15-Feb-2022	02-Mar-22	22-Mar-22	01-Apr-22	GoP	4,950,000.00	0	4,950,000.00	Construction of Other Building
-	Construction of Flood Mitigation Structure along Iponan River (Iponan Section), Cagayan de Oro City	Construction Section	Yes	Public Bidding	09-Feb-2022 to 15-Feb-2022	02-Mar-22	22-Mar-22	01-Apr-22	GoP	29,400,000.00	0	29,400,000.00	Construction of Flood Control Structure
-	Construction of Flood Mitigation Structure along Iponan River (Canitoan Section), Cagayan de Oro City	Construction Section	Yes	Public Bidding	09-Feb-2022 to 15-Feb-2022	02-Mar-22	22-Mar-22	01-Apr-22	GoP	29,400,000.00	0	29,400,000.00	Construction of Flood Control Structure
-	Construction of Road with Slope Protection, Sitio Bato, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	09-Feb-2022 to 15-Feb-2022	02-Mar-22	22-Mar-22	01-Apr-22	GoP	49,500,000.00	0	49,500,000.00	Concreting of Road with Slope Protection
-	Construction of Road Barangay San Simon Cagayan de Oro City	Construction Section	Yes	Public Bidding	09-Feb-2022 to 15-Feb-2022	02-Mar-22	22-Mar-22	01-Apr-22	GoP	4,950,000.00	0	4,950,000.00	Concreting of Road
-	Construction of Mini Hospital, Lumbia, Cagayan de Oro City	Construction Section	Yes	Public Bidding	09-Feb-2022 to 15-Feb-2022	02-Mar-22	22-Mar-22	01-Apr-22	GoP	19,800,000.00	0	19,800,000.00	Construction of Other Building
-	Construction/ Improvement of Various Infrastructure in support of National Security Construction of Regional Crime Laboratory Office 10, Camp Evangelista, Patag, Cagayan de Oro City	Construction Section	Yes	Public Bidding	09-Feb-2022 to 15-Feb-2022	02-Mar-22	22-Mar-22	01-Apr-22	GoP	19,800,000.00	0	19,800,000.00	Change of Location to GUSA as per proponent of the projects
-	Eastern Interior Bypass Road (Gusa Puerto/Jct Sayre Highway), Package 11, Cagayan de Oro City	Construction Section	Yes	Public Bidding					GoP	-	-	-	For Issuance of Negative SARO to be transferred to CDOC 2ndDEO
-	Eastern Interior Bypass Road (Gusa Puerto/Jct Sayre Highway), Package 15, Cagayan de Oro City	Construction Section	Yes	Public Bidding					GoP	-	-	-	For Issuance of Negative SARO to be transferred to CDOC 2ndDEO
-	Construction of Multi-Purpose Building, Capitol Compound, Cagayan de Oro City	Construction Section	Yes	Public Bidding					GoP	-	-	-	For Issuance of Negative SARO to be transferred to CDOC 2ndDEO

Prepared by:

JENNIFER M. BANAAG
Engineer II

Acting Head, Procurement Unit, Head BAC Secretariat

Recommended for Approval by:

EVELYN A. TIRADO
Assistant District Engineer
BAC Chairperson

Approved by:

VIRGINIA G. BATOCAL
District Engineer
Head of Procuring Entity

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 Final Annual Procurement Plan for Goods & Services

Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEVICES & EQUIPMENT	Construction/ Planning & Design/ Quality Assurance Section	No	SVP/Public Bidding					GOP	24,007,002.00	-	24,007,002.00	Devices and Equipment for use in Construction Section, Planning & Design Section, Quality Assurance Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		8,722,500.00	-	8,722,500.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		1,055,000.00	-	1,055,000.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		3,600,000.00	-	3,600,000.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		10,629,502.00	-	10,629,502.00	
OFFICE FURNITURE/ APPLIANCES	All Sections	No	SVP/Public Bidding					GOP	1,855,280.00	36,000.00	1,819,280.00	Office Furniture/ Appliances for use in all sections of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		344,540.00	-	344,540.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		993,140.00	36,000.00	957,140.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		380,600.00	-	380,600.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		137,000.00	-	137,000.00	
OFFICE SUPPLIES AND DEVICES	Office of the DE, ADE, COS&Proc/ Construction/ Planning & Design/ Maintenance/ Administrative/ Finance Section	No	SVP/Public Bidding					GOP	48,450.00	6,000.00	42,450.00	Office Supplies and Devices for use in various section of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		9,500.00	-	9,500.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		23,150.00	6,000.00	17,150.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		7,900.00	-	7,900.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		7,900.00	-	7,900.00	
COMMON OFFICE SUPPLIES	All Sections	No	SVP/Public Bidding					GOP	2,313,646.40	473,480.00	1,840,166.40	Common Office Supplies for use in all sections of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		748,717.35	208,835.00	539,882.35	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		439,133.85	31,720.00	407,413.85	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		663,523.85	196,205.00	467,318.85	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		462,271.35	36,720.00	425,551.35	
NON COMMON OFFICE SUPPLIES	All Sections	No	SVP/Public Bidding					GOP	11,018,860.00	900,000.00	10,118,860.00	Non-Common Office Supplies for the use in all sections of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		3,516,625.00	225,000.00	3,291,625.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		2,351,645.00	225,000.00	2,126,645.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		2,970,415.00	225,000.00	2,745,415.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		2,180,175.00	225,000.00	1,955,175.00	
COMMUNICATION PARTS & ACCESSORIES	Construction/ Planning & Design Section	No	SVP/Public Bidding					GOP	369,000.00	-	369,000.00	Communication parts and accessories for the use in Construction Section and Planning & Design Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		6,000.00	-	6,000.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		306,000.00	-	306,000.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		28,500.00	-	28,500.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		28,500.00	-	28,500.00	
AUDIO & VISUAL EQUIPMENT	Construction/ Planning & Design Section	No	SVP/Public Bidding					GOP	262,500.00	-	262,500.00	Audio and visual equipment for the use in Planning & Design Section and Construction Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		36,000.00	-	36,000.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		65,500.00	-	65,500.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		126,000.00	-	126,000.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		35,000.00	-	35,000.00	
ELECTRICAL SUPPLIES	Construction/ Planning & Design Section	No	SVP/Public Bidding					GOP	27,850.00	-	27,850.00	Electrical supplies for the use in Planning & Design Section and Construction Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		2,450.00	-	2,450.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		9,650.00	-	9,650.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		3,650.00	-	3,650.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		12,100.00	-	12,100.00	
FUELS/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES	All Sections	No	SVP/Public Bidding					GOP	5,724,382.00	2,799,700.00	2,924,682.00	Fuel/ Fuel adhesives and lubricants and anti-corrosives for the use in all sections of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		1,665,742.00	758,600.00	907,142.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		1,209,440.00	641,250.00	568,190.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		1,639,330.00	758,600.00	880,730.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		1,209,870.00	641,250.00	568,620.00	

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 Final Annual Procurement Plan for Goods & Services

Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IT EQUIPMENT & ACCESSORIES	All Sections	No	SVP/Public Bidding					GOP	12,929,350.20	1,875,550.00	11,053,800.20	IT Equipment and accessories for the use in all sections of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		2,856,790.10	1,179,050.00	1,677,740.10	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		3,967,980.00	65,000.00	3,902,980.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		3,012,640.10	15,000.00	2,997,640.10	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		3,091,940.00	616,500.00	2,475,440.00	
VEHICLE PARTS AND ACCESSORIES	All Sections	No	SVP/Public Bidding					GOP	4,107,085.00	1,545,300.00	2,561,785.00	Vehicle parts and accessories for the use in all sections of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		964,805.00	-	964,805.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		1,624,150.00	772,650.00	851,500.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		600,880.00	-	600,880.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		917,250.00	772,650.00	144,600.00	
SERVICE PROVIDERS	All Sections	No	Direct Contracting					GOP	2,774,861.45	-	2,774,861.45	Service providers for telephone and internet connection, electric connection, and water connection.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		693,715.36		693,715.36	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		693,715.36		693,715.36	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		693,715.36		693,715.36	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		693,715.36		693,715.36	
CONSTRUCTION EQUIPMENT	Maintenance Section	No	SVP/Public Bidding					GOP	431,500.00	431,500.00	-	Construction equipment for the use in Maintenance Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		277,000.00	277,000.00	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		5,000.00	5,000.00	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		125,000.00	125,000.00	-	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		24,500.00	24,500.00	-	
CONSTRUCTION MATERIALS & SUPPLIES	Planning & Design/ Maintenance Section	No	SVP/Public Bidding					GOP	15,937,220.00	15,879,600.00	57,620.00	Construction materials and supplies for the use in Planning & Design Section, Finance Section and Maintenance Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		6,423,270.00	6,419,775.00	3,495.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		1,522,900.00	1,520,025.00	2,875.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		6,446,050.00	6,419,775.00	26,275.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		1,545,000.00	1,520,025.00	24,975.00	
CONSTRUCTION TOOLS	Construction/ Planning & Design/ Maintenance/ Finance Section	No	SVP/Public Bidding					GOP	878,850.00	762,750.00	116,100.00	Construction tools for the use in Construction Section, Planning & Design Section and Maintenance Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		522,000.00	496,200.00	25,800.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		90,050.00	46,550.00	43,500.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		194,850.00	170,050.00	24,800.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		71,950.00	49,950.00	22,000.00	
CONSTRUCTION SAFETY GEARS	Construction/ Planning & Design/ Maintenance/ Quality Assurance Section	No	SVP/Public Bidding					GOP	713,450.00	616,000.00	97,450.00	Construction safety gears for the use in Construction Section, Planning & Design Section and Maintenance Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		331,200.00	303,000.00	28,200.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		39,100.00	5,000.00	34,100.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		323,950.00	303,000.00	20,950.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		19,200.00	5,000.00	14,200.00	
JANITORIAL SUPPLIES	All Sections	No	SVP/Public Bidding					GOP	472,355.00	64,020.00	408,335.00	Janitorial supplies for the use in all sections.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		146,125.00	16,380.00	129,745.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		99,070.00	15,780.00	83,290.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		110,450.00	16,080.00	94,370.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		116,710.00	15,780.00	100,930.00	
SIGNAGE AND ACCESSORIES	Planning & Design/ Maintenance Section	No	SVP/Public Bidding					GOP	605,000.00	553,250.00	51,750.00	Signage and Accessories for the use in Planning & Design Section and Maintenance Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		241,275.00	228,750.00	12,525.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		69,000.00	49,500.00	19,500.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		227,350.00	222,250.00	5,100.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		67,375.00	52,750.00	14,625.00	

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 Final Annual Procurement Plan for Goods & Services

Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GARMENTS	Planning & Design/Maintenance Section	No	SVP/Public Bidding					GOP	1,115,000.00	430,500.00	684,500.00	Garments for the use in Maintenance Section and Planning & Design Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		249,000.00	-	249,000.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		538,750.00	215,250.00	323,500.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		27,000.00	-	27,000.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		300,250.00	215,250.00	85,000.00	
MAINTENANCE/REPAIR OF VEHICLES	All Sections	No	SVP/Public Bidding					GOP	1,905,000.00	715,000.00	1,190,000.00	Maintenance and repair of vehicles for the use in all sections of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		850,000.00	370,000.00	480,000.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		195,000.00	-	195,000.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		665,000.00	345,000.00	320,000.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		195,000.00	-	195,000.00	

Prepared by:

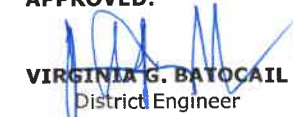

JENNIFER M. BANAAG
 Engineer II

Acting Head, Procurement Unit

Recommended for Approval by:


EVELYN A. TIRADO
 BAC Chairperson

APPROVED:


VIRGINIA G. BATOCAIL
 District Engineer
 Head of the Procuring Entity

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 IFINAL ANNUAL PROCUREMENT PLAN (APP) FOR CONSULTING SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	22CSKH0001 Property Appraisal Services for Properties Affected by the Project Network Development Program Road Widening Secondary Roads CDO-Airport-Bukidnon Rd, K1450+896 - K1451+000, Cagayan de Oro City	Planning & Design Section	NO	Limited Source of Bidding	09-Feb-2022 to 15-Feb-2022	01-Mar-22	04-Mar-22	08-Mar-22	GoP	300,000.00	-	300,000.00	Property Appraisal Services of lands affected by the Right of Way of the project in accordance with the Terms of Reference (TOR).
-	22CSKH0002 Property Appraisal Services for Properties Affected by the Project Network Development Program Off-Carriageway Improvement, Secondary Roads Carmen Patag-Bulua Rd K1441+794 - K1443+211, K1443+364-K1443+581, Cagayan de Oro City	Planning & Design Section	NO	Limited Source of Bidding	09-Feb-2022 to 15-Feb-2022	01-Mar-22	04-Mar-22	08-Mar-22	GoP	300,000.00	-	300,000.00	Property Appraisal Services of lands affected by the Right of Way of the project in accordance with the Terms of Reference (TOR).

Prepared by:


JENNIEER M. BANAAG
Engineer II

Acting Head, Procurement Unit/Hea, BAC Secretariat

Recommended for Approval by:


EVELYN A. TIRADO
Assistant District Engineer
BAC Chairperson

Approved by:


VIRGINIA G. BATOCAIL
District Engineer
Head of Procuring Entity