

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
428		6000VA UPS	unit	1			1	120,000.00				0	0.00				0	0.00				0	0.00	1.00	120000.00	120000.00
429		2000VA UPS	unit	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30000.00	30000.00
430		6TB HDD	unit	15			15	281,250.00				0	0.00				0	0.00				0	0.00	15.00	18750.00	281250.00
431		Printer	unit	7			7	245,000.00				0	0.00				0	0.00				0	0.00	7.00	35000.00	245000.00
432		Desktop Computer	unit	6		9	15	*****				0	0.00	2			2	360,000.00				0	0.00	17.00	180000.00	3060000.00
433		Laserjet Printer	unit	4		2	6	210,000.00				0	0.00				0	0.00				0	0.00	6.00	35000.00	210000.00
434		Laptop	unit	6			6	*****	4			4	720,000.00	4			4	720,000.00				0	0.00	14.00	180000.00	2520000.00
435		Laptop computer (mid-range user)	unit			2	2	84,000.00			2	2	84,000.00				0	0.00				0	0.00	4.00	42000.00	168000.00
436		Laptop computer(branded)	unit			3	3	285,000.00				0	0.00				0	0.00				0	0.00	3.00	95000.00	285000.00
437		Inkjet Printer	unit	4			4	48,000.00				0	0.00				0	0.00				0	0.00	4.00	12000.00	48000.00
438		Inkjet Printer Continuous	cart		5		5	125,000.00				0	0.00				0	0.00				0	0.00	5.00	25000.00	125000.00
439		Flashdrive, 16GB, USB 2.0, PLUG AND PLAY	pc	25	25	25	75	17,813.25	125	25	25	175	41,564.25			100	100	23,751.00				0	0.00	350.00	237.51	83128.50
440		External SD Card	pc	12			12	48,000.00				0	0.00				0	0.00				0	0.00	12.00	4000.00	48000.00
441		UPS	unit	10		6	16	96,000.00	5		5	10	60,000.00	20			20	120,000.00				0	0.00	46.00	6000.00	276000.00
442		Mouse, optical USB Connection	pc				0	0.00	15			15	10,500.00				0	0.00				0	0.00	15.00	700.00	10500.00
443		External Hard Drive (1 Terabyte)	pc				0	0.00	10		10	20	120,000.00			10	10	60,000.00			20	20	120,000.00	50.00	6000.00	300000.00
444		External Hard Drive (2Terabyte)	pc				0	0.00			20	20	240,000.00				0	0.00				0	0.00	20.00	12000.00	240000.00
445		Wireless N-Router, wireless speed 300 MBPS standard IEEE 802.3u,IEEE802.3 interface 4x10/100 ort 1x10 WAN port LED indicator	pc			3	3	3,160.47				0	0.00	1			1	1,053.49	1			1	1,053.49	5.00	1053.49	5267.45
446		Router	pc.			1	1	*****				0	0.00				0	0.00				0	0.00	1.00	300000.00	300000.00
447		Power Bank	unit		10	6	16	208,000.00				0	0.00	10			10	130,000.00				0	0.00	26.00	13000.00	338000.00
448		Sheet Fed scanner HEAVY DUTY	unit	2	2		4	240,000.00	2			2	120,000.00				0	0.00				0	0.00	6.00	60000.00	360000.00
449		Multifunctional Injet printer (continous ink)	unit				0	0.00	5			5	125,000.00				0	0.00				0	0.00	5.00	25000.00	125000.00
450		Telephone Unit	unit				0	0.00	10			10	10,000.00				0	0.00				0	0.00	10.00	1000.00	10000.00
451		Laser Printer (Mid-range Monochrome)	unit				0	0.00		2		2	90,000.00		3		3	135,000.00				0	0.00	5.00	45000.00	225000.00
452		Software	l.s				0	0.00		1		1	300,000.00				0	0.00				0	0.00	1.00	300000.00	300000.00
453		Various IT Equipment and Accessories	l.s				0	0.00		1		1	200,000.00				0	0.00				0	0.00	1.00	200000.00	200000.00
454		Colored Lasejet Printer	unit			6	6	180,000.00				0	0.00				0	0.00				0	0.00	6.00	30000.00	180000.00
455		Computer work station	unit	5	5		10	200,000.00	10			10	200,000.00	10			10	200,000.00				0	0.00	30.00	20000.00	600000.00
456		PRINTER EPSON L-210 (Multifunctional inkjet printer (continous ink)	unit				0	0.00		5		5	175,000.00		5		5	175,000.00				0	0.00	10.00	35000.00	350000.00
457		Drone	unit				0	0.00			2	2	700,000.00				0	0.00				0	0.00	2.00	350000.00	700000.00

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458		Printer (LX -310)	unit			1	1	50,000.00				0	0.00	1			1	50,000.00				0	0.00	2.00	50000.00	100000.00
COMPUTER SUPPLIES																										
459		Laser Toner 55A Cart	cart		10		10	130,000.00	15		15	30	390,000.00			15	15	195,000.00	15			15	195,000.00	70.00	13000.00	910000.00
460		Laser Toner 53A Cart	cart				0	0.00	15			15	157,500.00	15		10	25	262,500.00				0	0.00	40.00	10500.00	420000.00
461		Laser Toner 05A Cart	cart				0	0.00		15		15	105,000.00			15	15	105,000.00				0	0.00	30.00	7000.00	210000.00
462		Laser Toner 80A Cart	cart				0	0.00	15		10	25	250,000.00			15	15	150,000.00	10			10	100,000.00	50.00	10000.00	500000.00
463		Ink for printer 664 (black) bottle	btl.		25	25	50	35,000.00	75	50	75	200	140,000.00	25	25	75	125	87,500.00	25	25	75	125	87,500.00	500.00	700.00	350000.00
464		Ink for printer 664 (cyan) bottle	btl.		25	25	50	35,000.00	75	50	75	200	140,000.00	25	25	75	125	87,500.00	25	25	75	125	87,500.00	500.00	700.00	350000.00
465		Ink for printer 664 (majenta) bottle	btl.		25	25	50	35,000.00	75	50	75	200	140,000.00	25	25	75	125	87,500.00	25	25	75	125	87,500.00	500.00	700.00	350000.00
466		Ink for printer 664 (yellow) bottle	btl.		25	25	50	35,000.00	75	50	75	200	140,000.00	25	25	75	125	87,500.00	25	25	75	125	87,500.00	500.00	700.00	350000.00
467		Laser Toner 81A Cart	cart				0	0.00	10			10	170,000.00			10	10	170,000.00				0	0.00	20.00	17000.00	340000.00
468		Laser Toner 26A Cart	cart				0	0.00	15		15	30	390,000.00			20	20	260,000.00			20	20	260,000.00	70.00	13000.00	910000.00
469		Laser Toner 76A Cart	cart				0	0.00	15		15	30	450,000.00			15	15	225,000.00			15	15	225,000.00	60.00	15000.00	900000.00
470		Ink cartridge, 810 (black) Cart	cart				0	0.00	20			20	30,000.00			10	10	15,000.00				0	0.00	30.00	1500.00	45000.00
471		Ink cartridge, 811 (colored) Cart	cart				0	0.00	20			20	30,000.00			10	10	15,000.00				0	0.00	30.00	1500.00	45000.00
472		Laser jet ink -932 (black) cart	cart		10	10	20	54,000.00	10		10	20	54,000.00		10	10	20	54,000.00	10	10	20	40	108,000.00	100.00	2700.00	270000.00
473		Laser jet ink -933 (majenta) cart	cart		5	5	10	16,000.00	10		10	20	32,000.00	10		10	20	32,000.00	10		10	20	32,000.00	70.00	1600.00	112000.00
474		Laser jet ink -933 (yellow) cart	cart		5	5	10	16,000.00	10		10	20	32,000.00	10		10	20	32,000.00	10		10	20	32,000.00	70.00	1600.00	112000.00
475		Laser jet ink -933 (Cyan) cart	cart		5	5	10	16,000.00	10		10	20	32,000.00	10		10	20	32,000.00	10		10	20	32,000.00	70.00	1600.00	112000.00
476		Toner for XEROX Machine TK-7109 Cart	cart				0	0.00	10		10	20	186,000.00				0	0.00				0	0.00	20.00	9300.00	186000.00
477		Toner for XEROX Machine TK-6309 Cart	cart				0	0.00	12		12	24	378,000.00				0	0.00				0	0.00	24.00	15750.00	378000.00
478		Toner for XEROX Machine TK-899C Cart	cart			5	5	46,500.00		5		5	46,500.00			5	5	46,500.00				0	0.00	15.00	9300.00	139500.00
479		Toner for XEROX Machine TK-899M Cart	cart			5	5	46,500.00			5	5	46,500.00			5	5	46,500.00			5	5	46,500.00	20.00	9300.00	186000.00
480		Toner for XEROX Machine TK-899Y Cart	cart			5	5	46,500.00			5	5	46,500.00			5	5	46,500.00			5	5	46,500.00	20.00	9300.00	186000.00
481		Toner for XEROX Machine TK-899K Cart	cart			5	5	29,000.00			5	5	29,000.00			5	5	29,000.00			5	5	29,000.00	20.00	5800.00	116000.00
482		Toner for photo copier machine	l.s				0	0.00		1		1	300,000.00				0	0.00				0	0.00	1.00	300000.00	300000.00
483		Laser Toner 87A Cart	cart				0	0.00	3			3	60,000.00			3	3	60,000.00				0	0.00	6.00	20000.00	120000.00
484		HP Laser Toner 53 A	cart			5	5	27,500.00				0	0.00				0	0.00				0	0.00	5.00	5500.00	27500.00
485		Toner Xerox Machine (sharp)	cart			6	6	90,000.00				0	0.00				0	0.00				0	0.00	6.00	15000.00	90000.00
486		Toner for XEROX Machine TK-7119 Cart	cart				0	0.00	10		14	24	240,000.00				0	0.00				0	0.00	24.00	10000.00	240000.00
487		Toner for XEROX Machine TK-6329 Cart	cart				0	0.00	10		10	20	320,000.00				0	0.00				0	0.00	20.00	16000.00	320000.00
488		Various Toner and ink for printers	l.s				0	0.00			1	1	400,000.00				0	0.00				0	0.00	1.00	400000.00	400000.00
489		Laser Toner 37A Cart	cart				0	0.00	5			5	75,000.00			5	5	75,000.00				0	0.00	10.00	15000.00	150000.00

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490		USB Flash drive (16GB)	pc.		55	25	80	56,000.00	20	50	20	90	63,000.00	50	25	50	125	87,500.00	20	50	50	120	84,000.00	415.00	700.00	290500.00
491		Ink for printer GI-790 BK Bottle	btl.				0	0.00		25		25	18,750.00		25		25	18,750.00				0	0.00	50.00	750.00	37500.00
492		Ink for printer GI-790 C Bottle	btl.		15		15	11,250.00		15		15	11,250.00				0	0.00		10		10	7,500.00	40.00	750.00	30000.00
493		Ink for printer GI-790 M Bottle	btl.				0	0.00		15		15	11,250.00		15		15	11,250.00		10		10	7,500.00	40.00	750.00	30000.00
494		Ink for printer GI-790 Y Bottle	btl.				0	0.00		15		15	11,250.00		15		15	11,250.00		10		10	7,500.00	40.00	750.00	30000.00
495		Ink BK-001 (black) bottle	btl.		25	25	50	40,000.00			50	50	40,000.00			50	50	40,000.00			50	50	40,000.00	200.00	800.00	160000.00
496		Ink Y-001 (Yellow) bottle	btl.		25	25	50	40,000.00			50	50	40,000.00			50	50	40,000.00			50	50	40,000.00	200.00	800.00	160000.00
497		A3 Printer EPSON Ink Black 664 btl.	btl.			50	50	30,000.00				0	0.00	50			50	30,000.00				0	0.00	100.00	600.00	60000.00
498		A3 Printer EPSON Ink majenta 664 btl.	btl.			20	20	12,000.00				0	0.00	20			20	12,000.00				0	0.00	40.00	600.00	24000.00
499		A3 Printer EPSON Ink Yellow 664 btl.	btl.			20	20	12,000.00				0	0.00	20			20	12,000.00				0	0.00	40.00	600.00	24000.00
500		A3 Printer EPSON Ink Cyan 664 btl.	btl.			20	20	12,000.00				0	0.00	20			20	12,000.00				0	0.00	40.00	600.00	24000.00
501		HP 727 Matte Black 300 ML	btl.			20	20	240,000.00				0	0.00	20			20	240,000.00				0	0.00	40.00	12000.00	480000.00
502		HP 727 Cyan1 30ml	btl.			10	10	60,000.00				0	0.00	10			10	60,000.00				0	0.00	20.00	6000.00	120000.00
503		HP 727 Magenta 130ml	btl.			10	10	60,000.00				0	0.00	10			10	60,000.00				0	0.00	20.00	6000.00	120000.00
504		HP 727 Yellow 130ml	btl.			10	10	60,000.00				0	0.00	10			10	60,000.00				0	0.00	20.00	6000.00	120000.00
505		HP 727 Photo black 130ml	btl.			10	10	60,000.00				0	0.00	10			10	60,000.00				0	0.00	20.00	6000.00	120000.00
506		HP 727 Gray 130ml	btl.			10	10	60,000.00				0	0.00	10			10	60,000.00				0	0.00	20.00	6000.00	120000.00
507		Toner for Photo Copier Machine (PDS) Kyocera TASKALFA-4012	l.s				0	0.00		1		1	150,000.00				0	0.00				0	0.00	1.00	150000.00	150000.00
508		HP Laserjet Toner 53A	cart	20		5	25	137,500.00				0	0.00				0	0.00				0	0.00	25.00	5500.00	137500.00
509		HP Laserjet Toner 26A	cart	20			20	360,000.00				0	0.00				0	0.00				0	0.00	20.00	18000.00	360000.00
510		HP Laserjet Toner 87A	cart	20			20	500,000.00				0	0.00				0	0.00				0	0.00	20.00	25000.00	500000.00
511		Toner for Xerox Machine Sharp	cart			6	6	90,000.00				0	0.00				0	0.00				0	0.00	6.00	15000.00	90000.00
512		Toner for Photo copier Machine (Construction SECTION)	l.s		1		1	300,000.00				0	0.00				0	0.00				0	0.00	1.00	300000.00	300000.00
513		Canon Ink Tank PFI-8120BK	cart			25	25	125,000.00				0	0.00	25			25	125,000.00				0	0.00	50.00	5000.00	250000.00
514		Canon Ink Tank PFI-8120M	cart			15	15	75,000.00				0	0.00	15			15	75,000.00				0	0.00	30.00	5000.00	150000.00
515		Canon Ink Tank PFI-MBK	cart			15	15	75,000.00				0	0.00	15			15	75,000.00				0	0.00	30.00	5000.00	150000.00
516		Canon Ink Tank PFI-C	cart			15	15	75,000.00				0	0.00	15			15	75,000.00				0	0.00	30.00	5000.00	150000.00
517		Canon Ink Tank PFI-Y	cart			15	15	75,000.00				0	0.00	15			15	75,000.00				0	0.00	30.00	5000.00	150000.00
518		Ink C-001 (Cyan) bottle	btl.		25	25	50	40,000.00			50	50	40,000.00			50	50	40,000.00			50	50	40,000.00	200.00	800.00	160000.00
519		Ink M-001 (Magenta) bottle	btl.		25	25	50	40,000.00			50	50	40,000.00			50	50	40,000.00			50	50	40,000.00	200.00	800.00	160000.00
520		EPSON L210 Ink-Black	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00
521		EPSON L210 Ink-Cyan	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00
522		EPSON L210 Ink-Magenta	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00

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523		EPSON L210 Ink-Yellow	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
524		EPSON L1300 Ink-Yellow	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
525		EPSON L1300 Ink- Cyan	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
526		EPSON L1300 Ink- Majenta	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
527		EPSON L1300 Ink- Cyan	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
528		EPSON L4160 Ink- black	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
529		EPSON L4160 Ink- Cyan	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
530		EPSON L4160 Ink- magenta	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
531		EPSON L4160 Ink- yellow	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
532		Canon -G410 - black	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
533		Canon -G410 - Cyan	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
534		Canon -G410 - majenta	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
535		Canon -G410 - yellow	btl.	50			50	30,000.00				0	0.00				0	0.00				0	0.00	50.00	600.00	30000.00	
536		TONER for photo copier Machine (QAS) 7119	cart	10			10	200,000.00					0.00				0	0.00				0	0.00	10.00	20000.00	200000.00	
537		CD Rewritable	pc.		25		25	1,500.00	25			25	1,500.00	25			25	1,500.00	25			25	1,500.00	100.00	60.00	6000.00	
UTILITIES/COMMUNICATION/CHECKS/STAMPS																											
538		Courier services	l.s				0	0.00		1		1	176,000.00				0	0.00				0	0.00	1.00	176000.00	176000.00	
539		Post Office Stamps		1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000.00	6000.00	
540		Airline Travel			1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00	
541		Security Guards from private Agency for CY 2021-2022	l.s	1			1	*****				0	0.00				0	0.00				0	0.00	1.00	3000000.00	3000000.00	
542		Water services	l.s	1			1	428,000.00				0	0.00				0	0.00				0	0.00	1.00	428000.00	428000.00	
543		Electricity services	l.s	1			1	*****				0	0.00				0	0.00				0	0.00	1.00	2920000.00	2920000.00	
544		Telecom servises, landline and internet	l.s	1			1	250,000.00				0	0.00				0	0.00				0	0.00	1.00	250000.00	250000.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Repair and Maintenance																											
545		Repair/Maintenance of Office Building, Office Equipment and other Services	l.s	2			2	*****				0	0.00				0	0.00				0	0.00	2.00	850000.00	1700000.00	
546		Miscellaneous and Other Expenses	l.s	1			1	300,000.00				0	0.00				0	0.00				0	0.00	1.00	300000.00	300000.00	
547		Various Materials (hardware, plumbing and electrical supply)	l.s	1			1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500000.00	500000.00	
548		Repair of Xerox Machines	l.s	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00	
549		Personal Protective Equipment, Decontamination/Sanitation and other consumable Supplies for COVID 19 PANDEMIC	l.s	1			1	800,000.00				0	0.00				0	0.00				0	0.00	1.00	800000.00	800000.00	
550		Multi-Functional Disinfectant Chamber	unit				0	0.00	2		2	1,500,000.00				0	0.00				0	0.00	2.00	750000.00	1500000.00		
551		Xerox Machines Maintenance	l.s			1	1	450,000.00				0	0.00				0	0.00				0	0.00	1.00	450000.00	450000.00	
552		Repair of I.T. Equipment	l.s	1			1	200,000.00				0	0.00				0	0.00				0	0.00	1.00	200000.00	200000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
553		HI-889/SJR-238	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
554		HI-995/SFJ-777	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
555		HI-999/SFJ-962	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
556		HI-1423/SAE-208	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
557		HI-1426/SJR-287	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
558		HI-1589/SFP-972	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
559		HI-1645/SFP-172	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
560		HI-3124/SAE-443	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
561		HI-4362/SPW-468	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
562		HI-4426/SHG-159	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
563		HI-4503/CLE-711	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
564		HI-4543/SAJ-362	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
565		HI-4555/SHH-532	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
566		HI-3845-SCZ-577	l.s		1		1	200,000.00				0	0.00				0	0.00				0	0.00	1.00	200000.00	200000.00
567		HI-4570/SGS-629	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
568		HI-6068/SBN-537	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
569		HI-6069/NR-4860	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
570		HI-6070/NR-5759	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
571		HI-6071/OW-8597	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
572		HI-6072/OX-2107	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
573		HI-6098/OY-1922	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
574		HI-6099/OX-1414	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
575		HI-6100/OY-2782	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
576		HI-6329/BO-1365	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
577		HI-6500/SKX-310	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
578		HI-6501/030610	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
579		HI-6502/SKX-322	l.s		1		1	200,000.00				0	0.00				0	0.00				0	0.00	1.00	200000.00	200000.00
580		HI-6619/FOK-793	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
581		HI-6620/FOJ-893	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
582		HI-6621/FOJ-817	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
583		HI-6622/FOH-764	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
584		HI-6623/FOG-414	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
585		HI-6624/FOH-802	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
586		HI-6625/A3O028	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
587		HI-6626/A2T483	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
588		HI-6627/A3s530	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
589		HI-6628/A4E684	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
590		HI-6629/A3O031	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
591		HI-7075/F1O210	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
592		HI-7076/F1O515	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
593		HI-7077/O30602	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
594		HI-8000/UYO-835,C/S NO. 030605	l.s		1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00
595		HI-8297/ADA-7448	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
596		HI-8298/TOR-568	l.s		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
597		LAND CRUISER SFG-284	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
598		H2-199/SCU-824	l.s		1		1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500000.00	500000.00
599		H2-258/SAJ-245	l.s		1		1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500000.00	500000.00
600		H2-288/SAJ-351	l.s		1		1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500000.00	500000.00
601		H2-302/SAJ-234	l.s		1		1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500000.00	500000.00
602		H2-339/SKX-382	l.s		1		1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500000.00	500000.00
603		H3-6454/SKV-668	l.s		1		1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500000.00	500000.00
604		H3-6767	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
605		H6-133/SAJ-307	l.s		1		1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500000.00	500000.00
606		HII-794	l.s		1		1	250,000.00				0	0.00				0	0.00				0	0.00	1.00	250000.00	250000.00
607		L2-1425	l.s		1		1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500000.00	500000.00
608		L2-1520	l.s		1		1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500000.00	500000.00
609		Z4-454	l.s		1		1	250,000.00				0	0.00				0	0.00				0	0.00	1.00	250000.00	250000.00
610		Asphalt Concrete Mixer	l.s		1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00
611		Asphalt Kettle	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
612		Asphalt Crack Sealing MACHINE	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
613		Chainsaw(T1-115)	l.s		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
614		Chainsaw(T1-116)	l.s		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
615		Jackhammer (3units)	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
616		J6-12/Doosan Power Light Tower w/generator	l.s		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
617		Chainsaw (4units)	l.s		1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00
618		Asphalt Boler (2)	l.s		1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
619		Walk Behind Vibratory Compactor	l.s		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
620		Generator 2-Units	l.s		1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00
621		Grasscutter 23-Units	l.s		1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00
622		Z15-92/MCE LANE MARKER	l.s		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
623		Z18-386 - Vibratory Roller	l.s		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
624		COCRETE CUTTER 2UNITS	l.s		1		1	40,000.00				0	0.00				0	0.00				0	0.00	1.00	40000.00	40000.00
625		Fire EXTINGUISHER (20 lbs.) refill	tank				0	0.00	15			15	18,000.00	15			15	18,000.00				0	0.00	30.00	1200.00	36000.00
626		Coring Machine	unit	4			4	200,000.00				0	0.00				0	0.00				0	0.00	4.00	50000.00	200000.00
627		Flexural Machine	unit	2			2	500,000.00				0	0.00				0	0.00				0	0.00	2.00	250000.00	500000.00
628		Abrasion Machine	unit	1			1	250,000.00				0	0.00				0	0.00				0	0.00	1.00	250000.00	250000.00
629		Compressive Machine	unit	2			2	500,000.00				0	0.00				0	0.00				0	0.00	2.00	250000.00	500000.00
630		Asphalt Extraction Machine	unit	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00
631		Regulated Oven Machine	unit	4			4	400,000.00				0	0.00				0	0.00				0	0.00	4.00	100000.00	400000.00
632		Marshal Stability	unit	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00
633		Concrete cutter	unit	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00
634		Concrete cutter for cylinder	unit	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00
635		Compressive Machine 300KN	unit	1			1	250,000.00				0	0.00				0	0.00				0	0.00	1.00	250000.00	250000.00
636		High pressure cement autoclave	unit	1			1	250,000.00				0	0.00				0	0.00				0	0.00	1.00	250000.00	250000.00
637		Digital Length comparator	unit	1			1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00
638		Digital oil bath	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
639		Motorized soil auger machine	unit	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00
640		Asphalt compactor machine	unit	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00
SERVICE VEHICLE/EDQUIPMENT																										
641		Service Vehicle (FX)	unit		2	2	4	*****				0	0.00				0	0.00				0	0.00	4.00	1500000.00	6000000.00
642		Service Vehicle (Multi-Purpose Van)	unit			2	2	*****				0	0.00				0	0.00				0	0.00	2.00	2500000.00	5000000.00
643		Bike with side car	unit			1	1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30000.00	30000.00
644		Service vehicle	unit			1	1	*****				0	0.00				0	0.00				0	0.00	1.00	1500000.00	1500000.00
645		Water Truck	unit				0	0.00			1	1	5,000,000.00				0	0.00				0	0.00	1.00	5000000.00	5000000.00
646		Dump Truck	unit				0	0.00			1	1	1,000,000.00				0	0.00				0	0.00	1.00	1000000.00	1000000.00
647		Service Pick-up	unit			2	2	*****				0	0.00				0	0.00				0	0.00	2.00	1400000.00	2800000.00
648		Pick-Up 4 x2 double cab	unit	2			2	*****				0	0.00				0	0.00				0	0.00	2.00	1500000.00	3000000.00
649		Pick-Up, car double cab for Laboratory Office	unit	1			1	*****				0	0.00				0	0.00				0	0.00	1.00	1100000.00	1100000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
A. TOTAL																						P	254,872,489.14		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	25,487,248.91		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-		
D. GRAND TOTAL (A + B+ C)																						P	280,359,738.05		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

TERESA D. LIWANAG
Property/Supply Officer

Date Prepared: August 18, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

FELMA L. SANCHEZ
Accountant / Budget Officer

ALMER C. MIRANDA
Head of Office/Agency