

| Item & Specifications                   |                 |                                               | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |  |
|-----------------------------------------|-----------------|-----------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|--|
|                                         |                 |                                               |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |  |
| 263                                     | 44103103-HP-M62 | Toner Cartridge, HP CF403A (HP201A) Magenta   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4043.83                               | 0.00                      |  |
| 264                                     | 44103103-HP-B63 | Toner Cartridge, HP CF410A (HP410A) black     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4440.80                               | 0.00                      |  |
| 265                                     | 44103103-HX-B54 | Toner Cartridge, HP CF410XC (HP410XC) black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7441.20                               | 0.00                      |  |
| 266                                     | 44103103-HP-C63 | Toner Cartridge, HP CF411A (HP410A) cyan      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5616.00                               | 0.00                      |  |
| 267                                     | 44103103-HX-C54 | Toner Cartridge, HP CF411XC (HP410XC) cyan    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7472.40                               | 0.00                      |  |
| 268                                     | 44103103-HP-Y63 | Toner Cartridge, HP CF412A (HP410A) yellow    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5616.00                               | 0.00                      |  |
| 269                                     | 44103103-HX-Y54 | Toner Cartridge, HP CF412XC (HP410XC) yellow  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7472.40                               | 0.00                      |  |
| 270                                     | 44103103-HP-M63 | Toner Cartridge, HP CF413A (HP410A) magenta   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5616.00                               | 0.00                      |  |
| 271                                     | 44103103-HX-M54 | Toner Cartridge, HP CF413XC (HP410XC) magenta | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7472.40                               | 0.00                      |  |
| 272                                     | 44103103-HP-B34 | TONER CART, HP Q2612A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3900.00                               | 0.00                      |  |
| 273                                     | 44103103-HP-B48 | TONER CART, HP Q7553A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4399.20                               | 0.00                      |  |
| 274                                     | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3406.00                               | 0.00                      |  |
| 275                                     | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2350.40                               | 0.00                      |  |
| 276                                     | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2454.40                               | 0.00                      |  |
| 277                                     | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3380.00                               | 0.00                      |  |
| 278                                     | 44103103-SA-B14 | TONER CART, Samsung MLT-D108S, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2875.58                               | 0.00                      |  |
| 279                                     | 44103103-SA-B21 | TONER CART, Samsung MLT-D203E, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7259.20                               | 0.00                      |  |
| 280                                     | 44103103-SA-B18 | TONER CART, Samsung MLT-D203L, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3458.00                               | 0.00                      |  |
| 281                                     | 44103103-SA-B20 | TONER CART, Samsung MLT-D203U, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6442.80                               | 0.00                      |  |
| 282                                     | 44103103-SA-B12 | TONER CART, SAMSUNG MLT-D205E, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7321.14                               | 0.00                      |  |
| 283                                     | 44103103-SA-B05 | TONER CART, SAMSUNG MLT-D205L, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3962.24                               | 0.00                      |  |
| 284                                     | 44103103-SA-B10 | TONER CART, SAMSUNG SCX-D6555A, Black         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4066.40                               | 0.00                      |  |
| 285                                     | 44103103-BR-B15 | TONER CART, BROTHER TN-3478, Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6370.00                               | 0.00                      |  |
| 286                                     | 44103103-CA-B00 | TONER CART, CANON CRG 324 II                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 13399.36                              | 0.00                      |  |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |  |
| 287                                     | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 1    | 2  | 47,247.20 | 0    | 0   | 1    | 1  | 23,623.60 | 0   | 0   | 1   | 1  | 23,623.60 | 4.00                        | 23623.60                              | 94494.40                  |  |
| 288                                     | 45111609-MM-P01 | MULTIMEDIA PROJECTOR                          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 17472.00                              | 0.00                      |  |
| FLAG OR ACCESSORIES                     |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |  |
| 289                                     | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2  | 569.68    | 0    | 3   | 0    | 3  | 854.52    | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 284.84                                | 1424.20                   |  |
| PRINTED PUBLICATIONS                    |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |  |
| 290                                     | 55101524-RA-H01 | HANDBOOK (RA 9184), 8th edition               | book            | 0                            | 5   | 2   | 7  | 260.47    | 5     | 3   | 2    | 10 | 372.10    | 5    | 3   | 2    | 10 | 372.10    | 3   | 5   | 5   | 13 | 483.73    | 40.00                       | 37.21                                 | 1488.40                   |  |
| FIRE FIGHTING EQUIPMENT                 |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |  |
| 291                                     | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical               | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1144.00                               | 0.00                      |  |
| 292                                     | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5613.25                               | 0.00                      |  |
| CONSUMER ELECTRONICS                    |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |  |
| 293                                     | 52161535-DV-R01 | DIGITAL VOICE RECORDER                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1    | 1  | 6,415.64  | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 6415.64                               | 6415.64                   |  |
| FURNITURE AND FURNISHINGS               |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |  |

| Item & Specifications                                                                                                              |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                                                                                                                                    |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                       |                           |
| 294                                                                                                                                | 56101504-CM-B01  | MONOBLOC CHAIR, beige                                            | piece           | 0                            | 0   | 50  | 50 | 15,184.00 | 50    | 15  | 20   | 85  | 25,812.80 | 15   | 50  | 15   | 80  | 24,294.40 | 20  | 15  | 50  | 85  | 25,812.80 | 300.00                      | 303.68                                | 91104.00                  |
| 295                                                                                                                                | 56101504-CM-W01  | MONOBLOC CHAIR, white                                            | piece           | 0                            | 0   | 50  | 50 | 15,080.00 | 50    | 15  | 20   | 85  | 25,636.00 | 15   | 50  | 15   | 80  | 24,128.00 | 20  | 15  | 50  | 85  | 25,636.00 | 300.00                      | 301.60                                | 90480.00                  |
| 296                                                                                                                                | 56101519-TM-S01  | MONOBLOC TABLE, white                                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1235.52                               | 0.00                      |
| 297                                                                                                                                | 56101519-TM-S02  | MONOBLOC TABLE, beige                                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1088.88                               | 0.00                      |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES                                                                             |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |
| 298                                                                                                                                | 60121413-CB-P01  | CLEARBOOK, 20 Transparent pockets, A4                            | piece           | 0                            | 10  | 10  | 20 | 740.80    | 20    | 10  | 10   | 40  | 1,481.60  | 5    | 10  | 10   | 25  | 926.00    | 5   | 10  | 20  | 35  | 1,296.40  | 120.00                      | 37.04                                 | 4444.80                   |
| 299                                                                                                                                | 60121413-CB-P02  | CLEARBOOK, 20 Transparent pockets, Legal                         | piece           | 0                            | 10  | 10  | 20 | 768.20    | 20    | 10  | 10   | 40  | 1,536.40  | 5    | 10  | 10   | 25  | 960.25    | 5   | 10  | 20  | 35  | 1,344.35  | 120.00                      | 38.41                                 | 4609.20                   |
| 300                                                                                                                                | 60121534-ER-P01  | ERASER, plastic/rubber                                           | piece           | 0                            | 10  | 15  | 25 | 109.25    | 25    | 10  | 20   | 55  | 240.35    | 10   | 20  | 10   | 40  | 174.80    | 20  | 30  | 50  | 100 | 437.00    | 220.00                      | 4.37                                  | 961.40                    |
| 301                                                                                                                                | 60121524-SP-G01  | SIGN PEN, black                                                  | piece           | 0                            | 30  | 50  | 80 | 1,620.80  | 100   | 0   | 150  | 250 | 5,065.00  | 0    | 130 | 0    | 130 | 2,633.80  | 140 | 0   | 150 | 290 | 5,875.40  | 750.00                      | 20.26                                 | 15195.00                  |
| 302                                                                                                                                | 60121524-SP-G02  | SIGN PEN, blue                                                   | piece           | 0                            | 30  | 50  | 80 | 1,620.80  | 100   | 0   | 150  | 250 | 5,065.00  | 0    | 130 | 0    | 130 | 2,633.80  | 140 | 0   | 150 | 290 | 5,875.40  | 750.00                      | 20.26                                 | 15195.00                  |
| 303                                                                                                                                | 60121524-SP-G03  | SIGN PEN, red                                                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 50    | 0   | 25   | 75  | 1,519.50  | 0    | 25  | 0    | 25  | 506.50    | 50  | 0   | 50  | 100 | 2,026.00  | 200.00                      | 20.26                                 | 4052.00                   |
| 304                                                                                                                                | 60121124-WR-P01  | WRAPPING PAPER, kraft                                            | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 154.84                                | 0.00                      |
| SOFTWARE                                                                                                                           |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |
| 1                                                                                                                                  | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 2                                                                                                                                  | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 10                                                                                                                                 | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 11                                                                                                                                 | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 12                                                                                                                                 | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 13                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 14                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 15                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 16                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |
| 1                                                                                                                                  | 40101701-AC-W01  | Air Conditioning Unit, Window Inverter Type                      |                 |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 2                                                                                                                                  | 40101701-AC-S01  | Air Conditioning Unit, Split Type                                |                 |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 3                                                                                                                                  | 44111905-WB-N01  | White Board                                                      |                 |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 4                                                                                                                                  | 44111911-WB-D01  | White Board, Digital                                             |                 |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 5                                                                                                                                  | 52161505-TV-S01  | SMART Television                                                 |                 |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 6                                                                                                                                  | 52161520-MC-M01  | Microphone                                                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 7                                                                                                                                  | 52161512-SP-K01  | Speakers                                                         |                 |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |

| Item & Specifications                                                                |                 |                                                                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |            |           |       |     |      |            |           |      |     |      |      |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |           |           |  |
|--------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|------------|-----------|-------|-----|------|------------|-----------|------|-----|------|------|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|-----------|--|
|                                                                                      |                 |                                                                                                                     |                 | Jan                          | Feb | Mar | Q1         | Q1 AMOUNT | April | May | June | Q2         | Q2 AMOUNT | July | Aug | Sept | Q3   | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4        | Q4 AMOUNT |  |
| 8                                                                                    | 32101514-AM-P01 | Amplifier                                                                                                           |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 9                                                                                    | 52161517-EQ-E01 | Equalizer                                                                                                           |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 10                                                                                   | 46171615-HD-C01 | HD Camera                                                                                                           |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 11                                                                                   | 45121504-DS-C01 | DSLR Camera                                                                                                         |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 12                                                                                   | 45121516-VH-C01 | HD Video Camera                                                                                                     |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 13                                                                                   | 45121506-VC-C01 | Video Conference Equipment                                                                                          |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 14                                                                                   | 39112102-LB-B01 | LED bulb                                                                                                            |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 15                                                                                   | 43212104-PI-M01 | PRINTER, Inkjet, Monochrome                                                                                         |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 16                                                                                   | 43212104-PI-C01 | PRINTER, Inkjet, Color                                                                                              |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 17                                                                                   | 43212105-PP-001 | Portable Printer                                                                                                    |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 18                                                                                   | 43211509-AT-001 | Android Tablet                                                                                                      |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 19                                                                                   | 43222610-HS-001 | Hub/Switches                                                                                                        |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 20                                                                                   | 43222609-NR-001 | Network Routers                                                                                                     |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 21                                                                                   | 43222640-WA-P01 | Wireless Access Point                                                                                               |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 22                                                                                   | 43211711-SF-001 | Scanner, Flatbed                                                                                                    |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 23                                                                                   | 45111601-WP-P01 | Wireless Pointing Device / Laser Pointer                                                                            |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 24                                                                                   | 81112306-MF-P01 | Multi Function PRINTER                                                                                              |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 25                                                                                   | 39121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS)                                                                                  |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 26                                                                                   | 43191501-MP-001 | Mobile Phone                                                                                                        |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 27                                                                                   | 43211711-SC-D01 | Scanner, Colored, Double sided, feeder type                                                                         |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 28                                                                                   | 53121601-GB-001 | GO BAG, for disaster relief, rescue operations                                                                      |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 29                                                                                   | 60104701-SP-001 | Solar Panel                                                                                                         |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 30                                                                                   | 46161604-LV-L01 | Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations) |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 31                                                                                   | 26111607-CC-S01 | Charge Controller and DC Inverter for Solar Panel                                                                   |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 32                                                                                   | 46181502-BF-V01 | Bullet proof vest                                                                                                   |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 33                                                                                   | 25172502-WW-001 | Wheels, _____ (type of vehicle)                                                                                     |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 34                                                                                   | 40161513-FF-001 | Fuel Filters                                                                                                        |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 35                                                                                   | 48101710-DW-F01 | Drinking Water/ Fountain                                                                                            |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| 36                                                                                   | 26111729-AB-001 | Auto Battery                                                                                                        |                 |                              |     | 0   | 0.00       |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |  |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                                                                                     |                 |                              |     |     |            |           |       |     |      |            |           |      |     |      |      |           |     |     |     |                             |                                       |                           |           |           |  |
| 37                                                                                   |                 | Printer A2 with Scanner                                                                                             | unit            |                              |     | 0   | 0.00       |           | 1     |     | 1    | 400,000.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 1.00                                  | 400000.00                 | 400000.00 |           |  |
| 38                                                                                   |                 | Drone                                                                                                               | unit            |                              |     | 0   | 0.00       |           |       | 1   | 1    | 998,000.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 1.00                                  | 998000.00                 | 998000.00 |           |  |
| 39                                                                                   |                 | Printer A4                                                                                                          | unit            |                              | 6   | 6   | 150,000.00 |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 6.00                                  | 25000.00                  | 150000.00 |           |  |
| 40                                                                                   |                 | Printer A3                                                                                                          | unit            |                              | 5   | 3   | 640,000.00 |           |       |     | 0    | 0.00       |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 8.00                                  | 80000.00                  | 640000.00 |           |  |

| Item & Specifications                         |  |                                          | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |              |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |           |            |
|-----------------------------------------------|--|------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|--------------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|------------|
|                                               |  |                                          |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT    | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4        | Q4 AMOUNT  |
| 41                                            |  | Cellphone                                | unit            |                              | 5   |     | 5  | 225,000.00 |       |     | 20   | 20 | 900,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 25.00                     | 45000.00  | 1125000.00 |
| 42                                            |  | Mobile Phone (branded)                   | unit            | 6                            |     |     | 6  | 150,000.00 |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 6.00                      | 25000.00  | 150000.00  |
| 43                                            |  | Photo copier Machine                     | unit            |                              | 1   |     | 1  | 400,000.00 |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 1.00                      | 400000.00 | 400000.00  |
| 44                                            |  | 4GB RAM                                  | pc              |                              | 5   |     | 5  | 25,000.00  |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 5.00                      | 5000.00   | 25000.00   |
| 45                                            |  | External hard drive (1 terabyte)         | unit            |                              |     | 6   | 6  | 31,800.00  |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 6.00                      | 5300.00   | 31800.00   |
| 46                                            |  | External hard drive (2 terabyte)         | unit            |                              | 15  | 6   | 21 | 252,000.00 |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 21.00                     | 12000.00  | 252000.00  |
| 47                                            |  | Mouse wireless, USB                      | pc              |                              |     | 4   | 4  | 800.00     |       |     | 4    | 4  | 800.00       |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 8.00                      | 200.00    | 1600.00    |
| 48                                            |  | Mouse Optical USB Connection             | pc.             |                              |     | 4   | 4  | 800.00     |       |     | 4    | 4  | 800.00       |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 8.00                      | 200.00    | 1600.00    |
| 49                                            |  | Flase drive (16 GB)                      | pc.             |                              |     | 50  | 50 | 10,000.00  |       |     | 50   | 50 | 10,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 100.00                    | 200.00    | 20000.00   |
| 50                                            |  | USB Hub/OTG USB                          | pc              |                              |     | 6   | 6  | 9,000.00   |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 6.00                      | 1500.00   | 9000.00    |
| 51                                            |  | Computer Monitor 20" Acer                | unit            |                              |     | 5   | 5  | 100,000.00 |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 5.00                      | 20000.00  | 100000.00  |
| 52                                            |  | Computer Keyboard                        | pc.             |                              |     | 10  | 10 | 20,000.00  |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 10.00                     | 2000.00   | 20000.00   |
| 53                                            |  | Cellular phone (high end)                | unit            |                              |     | 6   | 6  | 300,000.00 |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 6.00                      | 50000.00  | 300000.00  |
| 54                                            |  | Document Scanner, heavy duty             | unit            |                              | 2   | 3   | 5  | 175,000.00 |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 5.00                      | 35000.00  | 175000.00  |
| 55                                            |  | Laptop                                   | unit            |                              | 5   |     | 5  | #####      | 20    |     | 5    | 25 | 5,000,000.00 |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 30.00                     | 200000.00 | 6000000.00 |
| COMMON ELECTRICAL SUPPLIES                    |  |                                          |                 |                              |     |     |    |            |       |     |      |    |              |      |     |      |    |           |     |     |     |                             |                                       |                           |           |            |
| 56                                            |  | Ballast, 18 watts LED w/casing           | pc.             |                              | 10  | 10  | 20 | 1,518.00   | 10    | 10  | 10   | 30 | 2,277.00     | 15   | 10  | 10   | 35 | 2,656.50  | 15  | 10  | 10  | 35                          | 2,656.50                              | 120.00                    | 75.90     | 9108.00    |
| 57                                            |  | Flourescent Lamp, tubular, 18 watts      | pc.             |                              | 10  | 10  | 20 | 14,000.00  | 20    | 10  | 10   | 40 | 28,000.00    | 15   | 15  | 20   | 50 | 35,000.00 | 10  | 25  | 25  | 60                          | 42,000.00                             | 170.00                    | 700.00    | 119000.00  |
| 58                                            |  | Flourescent Lightning fixture, 1 x 18 w. | pc.             |                              | 10  | 10  | 20 | 12,000.00  | 20    | 10  | 10   | 40 | 24,000.00    | 15   | 15  | 20   | 50 | 30,000.00 | 10  | 25  | 25  | 60                          | 36,000.00                             | 170.00                    | 600.00    | 102000.00  |
| 59                                            |  | Battery AA                               | pack            |                              | 20  | 10  | 30 | 2,850.00   | 15    | 10  | 40   | 65 | 6,175.00     | 15   | 40  | 20   | 75 | 7,125.00  | 40  | 20  | 70  | 130                         | 12,350.00                             | 300.00                    | 95.00     | 28500.00   |
| 60                                            |  | Battery AAA                              | pack            |                              | 20  | 10  | 30 | 2,250.00   | 15    | 10  | 40   | 65 | 4,875.00     | 15   | 40  | 20   | 75 | 5,625.00  | 40  | 20  | 70  | 130                         | 9,750.00                              | 300.00                    | 75.00     | 22500.00   |
| 61                                            |  | Circuit braker 40 amps.                  | unit            |                              | 5   |     | 5  | 3,250.00   | 5     |     |      | 5  | 3,250.00     | 5    |     | 5    | 10 | 6,500.00  |     |     | 10  | 10                          | 6,500.00                              | 30.00                     | 650.00    | 19500.00   |
| 62                                            |  | Flourescent Lamp, tubular, 14 watts      | pc.             |                              | 5   | 5   | 10 | 950.00     | 5     | 5   | 5    | 15 | 1,425.00     | 2    | 5   | 5    | 12 | 1,140.00  | 3   | 5   | 5   | 13                          | 1,235.00                              | 50.00                     | 95.00     | 4750.00    |
| 63                                            |  | Flourescent Lightning fixture, 1 x 36 w. | set             |                              | 5   | 5   | 10 | 3,694.60   | 5     | 5   | 5    | 15 | 5,541.90     | 2    | 5   | 5    | 12 | 4,433.52  | 3   | 5   | 5   | 13                          | 4,802.98                              | 50.00                     | 369.46    | 18473.00   |
| 64                                            |  | Extension Chord                          | pc.             |                              |     |     | 0  | 0.00       | 3     |     |      | 3  | 4,500.00     |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 3.00                      | 1500.00   | 4500.00    |
| 66                                            |  |                                          |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      |           | 0.00       |
| 67                                            |  |                                          |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      |           | 0.00       |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |  |                                          |                 |                              |     |     |    |            |       |     |      |    |              |      |     |      |    |           |     |     |     |                             |                                       |                           |           |            |
| 68                                            |  | Steel Cabinet                            | pc.             | 10                           |     |     | 10 | 150,000.00 | 3     |     | 2    | 5  | 75,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 15.00                     | 15000.00  | 225000.00  |
| 69                                            |  | Steel Cabinet (big)                      | pc.             | 5                            |     |     | 5  | 100,000.00 |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 5.00                      | 20000.00  | 100000.00  |
| 70                                            |  | Steel Cabinet- vault                     | pc.             | 4                            |     |     | 4  | 120,000.00 |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 4.00                      | 30000.00  | 120000.00  |
| 71                                            |  | Steel Cabinet 4 drawers                  | pc.             |                              |     | 5   | 5  | 75,000.00  |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 5.00                      | 15000.00  | 75000.00   |
| 72                                            |  | Steel Cabinet (Lateral 4 Drawers)        | pc.             |                              |     | 5   | 5  | 140,000.00 |       |     | 2    | 2  | 56,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 7.00                      | 28000.00  | 196000.00  |

| Item & Specifications |  |                                                                                                                                         | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |              |      |     |      |    |            |     |     |     |    | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |            |
|-----------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|--------------|------|-----|------|----|------------|-----|-----|-----|----|-----------------------------|---------------------------------------|---------------------------|------------|
|                       |  |                                                                                                                                         |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT    | July | Aug | Sept | Q3 | Q3 AMOUNT  | Oct | Nov | Dec | Q4 |                             |                                       |                           | Q4 AMOUNT  |
| 73                    |  | Water Dispenser                                                                                                                         | unit            | 1                            |     |     | 1  | 12,000.00  | 1     |     | 1    | 2  | 24,000.00    |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 3.00                                  | 12000.00                  | 36000.00   |
| 74                    |  | executive Table                                                                                                                         | pc.             | 2                            |     |     | 2  | 50,000.00  | 3     |     |      | 3  | 75,000.00    |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 5.00                                  | 25000.00                  | 125000.00  |
| 75                    |  | 3 Toner Aircon                                                                                                                          | unit            | 4                            |     |     | 4  | 600,000.00 |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 4.00                                  | 150000.00                 | 600000.00  |
| 76                    |  | Window Type Aircon (2HP)                                                                                                                | unit            | 4                            |     |     | 4  | 160,000.00 |       |     | 3    | 3  | 120,000.00   |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 7.00                                  | 40000.00                  | 280000.00  |
| 77                    |  | Split Type Aircon                                                                                                                       | unit            | 5                            |     | 2   | 7  | 630,000.00 | 2     |     | 2    | 4  | 360,000.00   |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 11.00                                 | 90000.00                  | 990000.00  |
| 78                    |  | Executive Chair                                                                                                                         | pc.             | 2                            | 2   | 1   | 5  | 80,000.00  | 3     |     | 1    | 4  | 64,000.00    |      |     | 1    | 1  | 16,000.00  |     |     |     | 0  | 0.00                        | 10.00                                 | 16000.00                  | 160000.00  |
| 79                    |  | Gang Chair                                                                                                                              | pc.             |                              |     |     | 0  | 0.00       | 1     |     |      | 1  | 20,000.00    |      | 1   |      | 1  | 20,000.00  |     |     |     | 0  | 0.00                        | 2.00                                  | 20000.00                  | 40000.00   |
| 80                    |  | Monoblock Chair                                                                                                                         | pc.             |                              |     | 15  | 15 | 7,500.00   | 50    |     | 15   | 65 | 32,500.00    |      | 50  |      | 50 | 25,000.00  |     |     |     | 0  | 0.00                        | 130.00                                | 500.00                    | 65000.00   |
| 81                    |  | Xerox Machine Heavy Duty                                                                                                                | unit            |                              |     | 1   | 1  | 400,000.00 |       |     | 1    | 1  | 400,000.00   |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 2.00                                  | 400000.00                 | 800000.00  |
| 82                    |  | Xerox Machine Heavy Duty (colored)                                                                                                      | unit            | 2                            |     |     | 2  | 400,000.00 |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 2.00                                  | 200000.00                 | 400000.00  |
| 83                    |  | Open Steel Rack-Customized 5 Adjustable Layer, Powder Coated Dark                                                                       | pc.             |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 0.00                                  |                           | 0.00       |
| 84                    |  | Gray Size 72" Height x 36"Length 18" width, 183 cm ht. x 90 cm length x 46                                                              |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 0.00                                  |                           | 0.00       |
| 85                    |  | cm. width                                                                                                                               | pc.             | 25                           | 30  | 8   | 63 | 756,000.00 | 10    |     |      | 10 | 120,000.00   |      | 10  |      | 10 | 120,000.00 |     |     |     | 0  | 0.00                        | 83.00                                 | 12000.00                  | 996000.00  |
| 86                    |  | CCTV Camera with installation                                                                                                           | unit            |                              |     |     | 0  | 0.00       | 8     |     | 8    | 16 | 1,200,000.00 |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 16.00                                 | 75000.00                  | 1200000.00 |
| 87                    |  | Tons Floor Mounted Aircon (installation Materials & standard accessories                                                                | unit            |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00         | 2    |     | 2    | 4  | 680,000.00 |     |     |     | 0  | 0.00                        | 4.00                                  | 170000.00                 | 680000.00  |
| 88                    |  | FIRE EXTINGUISHER pure HCFC 123, with fire rating of 1A, 1BC, for ABC Class of fire store pressure type, non-electrical conductor, non- |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 0.00                                  |                           | 0.00       |
|                       |  | corrosive, 4.5kg (10 lbs), brand new                                                                                                    | unit            |                              |     | 3   | 3  | 60,000.00  | 3     | 3   | 3    | 9  | 180,000.00   | 3    | 3   | 3    | 9  | 180,000.00 | 2   | 3   | 2   | 7  | 140,000.00                  | 28.00                                 | 20000.00                  | 560000.00  |
| 89                    |  | Office table                                                                                                                            | pc.             | 32                           | 8   | 16  | 56 | 840,000.00 | 35    |     | 5    | 40 | 600,000.00   |      | 5   |      | 5  | 75,000.00  | 5   |     |     | 5  | 75,000.00                   | 106.00                                | 15000.00                  | 1590000.00 |
| 90                    |  | Clerical Chair w/ armrest                                                                                                               | pc.             |                              |     | 11  | 11 | 66,000.00  | 5     |     | 1    | 6  | 36,000.00    | 5    |     | 1    | 6  | 36,000.00  |     |     | 1   | 1  | 6,000.00                    | 24.00                                 | 6000.00                   | 144000.00  |
| 91                    |  | Clerical Chair                                                                                                                          | pc.             |                              | 10  |     | 10 | 60,000.00  |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 10.00                                 | 6000.00                   | 60000.00   |
| 92                    |  | Steel Cabinet-Vault                                                                                                                     | pc.             |                              |     |     | 0  | 0.00       | 2     |     |      | 2  | 140,000.00   |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 2.00                                  | 70000.00                  | 140000.00  |
| 93                    |  | Paper money testing machine                                                                                                             | unit            |                              |     |     | 0  | 0.00       | 1     |     |      | 1  | 10,000.00    |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 1.00                                  | 10000.00                  | 10000.00   |
| 94                    |  | Wheel Chair                                                                                                                             | pc.             |                              |     |     | 0  | 0.00       | 1     |     |      | 1  | 12,000.00    |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 1.00                                  | 12000.00                  | 12000.00   |
| 95                    |  | Gas Stove w/ tank                                                                                                                       | unit            |                              |     |     | 0  | 0.00       | 1     |     |      | 1  | 5,000.00     |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 1.00                                  | 5000.00                   | 5000.00    |
| 96                    |  | Steel Cabinet (moving 3 drawers)                                                                                                        | pc.             |                              |     |     | 0  | 0.00       |       | 6   |      | 6  | 30,000.00    |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 6.00                                  | 5000.00                   | 30000.00   |
| 97                    |  | Generator                                                                                                                               | unit            |                              |     |     | 0  | 0.00       | 2     |     |      | 2  | 1,000,000.00 |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 2.00                                  | 500000.00                 | 1000000.00 |
| 98                    |  | PROJECTOR                                                                                                                               | unit            | 1                            |     |     | 1  | 60,000.00  | 1     |     |      | 1  | 60,000.00    |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 2.00                                  | 60000.00                  | 120000.00  |
| 99                    |  | Steel Cabinet (Lateral 3 Drawers)                                                                                                       | pc.             |                              |     |     | 0  | 0.00       |       |     | 2    | 2  | 40,000.00    |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 2.00                                  | 20000.00                  | 40000.00   |
| 100                   |  | Binding Machine                                                                                                                         | pc.             |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00         | 3    |     |      | 3  | 60,000.00  |     |     |     | 0  | 0.00                        | 3.00                                  | 20000.00                  | 60000.00   |
| 101                   |  | Comb Binding Machine Legal size                                                                                                         | unit            |                              |     |     | 0  | 0.00       |       |     | 1    | 1  | 12,000.00    |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 1.00                                  | 12000.00                  | 12000.00   |
| 102                   |  | Calculator Scientific, 1 unit per box                                                                                                   | unit            | 12                           |     |     | 12 | 24,000.00  | 25    |     |      | 25 | 50,000.00    |      |     | 25   | 25 | 50,000.00  |     |     |     | 0  | 0.00                        | 62.00                                 | 2000.00                   | 124000.00  |
| 103                   |  | Facsimile Machine, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15sec, transmission speed, running width 2018mm, document |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 0.00                                  |                           | 0.00       |
|                       |  | feeder holds 10 pages, with automatic paper cutter, redial and fax/tel swithove                                                         | unit            |                              |     | 1   | 1  | 25,000.00  |       |     |      | 0  | 0.00         |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00                        | 1.00                                  | 25000.00                  | 25000.00   |

| Item & Specifications |  |                                                                                                                                                | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |      |            |      |      |      |      |            |     |     |      | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |          |            |
|-----------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|------|------------|------|------|------|------|------------|-----|-----|------|-----------------------------|---------------------------------------|---------------------------|----------|------------|
|                       |  |                                                                                                                                                |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2   | Q2 AMOUNT  | July | Aug  | Sept | Q3   | Q3 AMOUNT  | Oct | Nov | Dec  |                             |                                       |                           | Q4       | Q4 AMOUNT  |
| 104                   |  | Paper shredder, cutting width:3mm-4mm (entry level)                                                                                            | unit            |                              |     |     | 0   | 0.00       | 1     |     |      | 1    | 25,000.00  |      |      |      | 0    | 0.00       |     |     |      | 0                           | 0.00                                  | 1.00                      | 25000.00 | 25000.00   |
| 105                   |  | Paper shredder, cutting width:3mm-4mm (mid level)                                                                                              | unit            |                              |     |     | 0   | 0.00       | 1     |     |      | 1    | 25,000.00  |      |      |      | 0    | 0.00       |     |     |      | 0                           | 0.00                                  | 1.00                      | 25000.00 | 25000.00   |
| 106                   |  | Printing calculator                                                                                                                            | unit            |                              |     | 2   | 2   | 14,000.00  |       |     |      | 0    | 0.00       | 2    |      |      | 2    | 14,000.00  |     |     |      | 0                           | 0.00                                  | 4.00                      | 7000.00  | 28000.00   |
| 107                   |  | Calculator, Printing, Desktop, 1 unit/box                                                                                                      | unit            |                              |     | 1   | 1   | 2,200.75   |       |     | 1    | 1    | 2,200.75   |      |      |      | 0    | 0.00       |     |     |      | 0                           | 0.00                                  | 2.00                      | 2200.75  | 4401.50    |
| 108                   |  | Clip bulldog, 73mm (3")                                                                                                                        | pc.             |                              | 10  |     | 10  | 84.40      | 10    |     |      | 10   | 84.40      | 10   |      |      | 10   | 84.40      |     | 20  |      | 20                          | 168.80                                | 50.00                     | 8.44     | 422.00     |
| 109                   |  | Columnar Pad 8 cols., 50 gsm min.                                                                                                              | pad             |                              |     | 10  | 10  | 665.00     |       |     | 10   | 10   | 665.00     |      |      |      | 0    | 0.00       | 10  |     |      | 10                          | 665.00                                | 30.00                     | 66.50    | 1995.00    |
| 110                   |  | Index card, 5"x8", 500 pcs. Per pack                                                                                                           | pack            |                              |     | 10  | 10  | 1,414.30   |       |     | 10   | 10   | 1,414.30   |      |      |      | 0    | 0.00       | 10  |     |      | 10                          | 1,414.30                              | 30.00                     | 141.43   | 4242.90    |
| 111                   |  | Map pin, round head, 100 pcs. Per case                                                                                                         | case            |                              |     | 10  | 10  | 409.60     |       |     | 10   | 10   | 409.60     |      |      |      | 0    | 0.00       | 14  |     |      | 14                          | 573.44                                | 34.00                     | 40.96    | 1392.64    |
| 112                   |  | Thermal paper (210mm x 30m)                                                                                                                    | roll            |                              |     | 20  | 20  | 4,000.00   |       |     | 20   | 20   | 4,000.00   |      |      | 10   | 10   | 2,000.00   |     | 20  |      | 20                          | 4,000.00                              | 70.00                     | 200.00   | 14000.00   |
| 113                   |  | Push pin (25 pcs./box)                                                                                                                         | box             |                              |     | 12  | 12  | 420.00     | 15    |     | 10   | 25   | 875.00     |      | 10   |      | 10   | 350.00     |     |     | 15   | 15                          | 525.00                                | 62.00                     | 35.00    | 2170.00    |
| 114                   |  | Staple Wire, Heavy duty, 23/17                                                                                                                 | box             |                              |     | 32  | 32  | 1,600.00   | 50    |     | 30   | 80   | 4,000.00   |      | 25   | 20   | 45   | 2,250.00   |     | 10  | 25   | 35                          | 1,750.00                              | 192.00                    | 50.00    | 9600.00    |
| 115                   |  | Tape dispenser, handheld                                                                                                                       | pc.             |                              |     | 12  | 12  | 1,020.00   | 25    |     | 25   | 50   | 4,250.00   |      |      | 25   | 25   | 2,125.00   |     |     | 30   | 30                          | 2,550.00                              | 117.00                    | 85.00    | 9945.00    |
| 116                   |  | Customized Legal Size Binder Hard cover and cover with thickness of 2.5mm or more, PVC royal blue cover white ply-leaf inside with 7".3" lever |                 |                              |     |     | 0   | 0.00       |       |     |      | 0    | 0.00       |      |      |      | 0    | 0.00       |     |     |      | 0                           | 0.00                                  | 0.00                      |          | 0.00       |
|                       |  | -arch file mechanism with radio lock ring pocket and DPWH three (3) colored logo on spine expansion of at least 75mm with white background     | set             |                              |     | 500 | 500 | 175,000.00 | 500   |     | 500  | 1000 | 350,000.00 |      | 1000 | 15   | 1015 | 355,250.00 | 500 |     | 1000 | 1500                        | 525,000.00                            | 4,015.00                  | 350.00   | 1405250.00 |
| 117                   |  | Paper clip small w/plastic cover                                                                                                               | box             |                              | 12  | 5   | 17  | 1,190.00   | 8     | 4   | 5    | 17   | 1,190.00   | 5    | 8    | 10   | 23   | 1,610.00   | 5   | 5   | 23   | 33                          | 2,310.00                              | 90.00                     | 70.00    | 6300.00    |
| 118                   |  | Paper clip big w/plastic cover                                                                                                                 | box             |                              | 12  | 5   | 17  | 1,360.00   | 8     | 4   | 5    | 17   | 1,360.00   | 5    | 8    | 10   | 23   | 1,840.00   | 5   | 5   | 23   | 33                          | 2,640.00                              | 90.00                     | 80.00    | 7200.00    |
| 119                   |  | Tarpaulin                                                                                                                                      | pc.             |                              |     | 20  | 20  | 24,000.00  | 1     | 1   | 20   | 22   | 26,400.00  | 1    |      | 1    | 2    | 2,400.00   |     | 1   |      | 1                           | 1,200.00                              | 45.00                     | 1200.00  | 54000.00   |
| 120                   |  | Pencil Sharpener                                                                                                                               | pc.             |                              | 10  | 10  | 20  | 15,000.00  | 10    |     | 10   | 20   | 15,000.00  | 10   |      | 10   | 20   | 15,000.00  | 12  | 10  | 30   | 52                          | 39,000.00                             | 112.00                    | 750.00   | 84000.00   |
| 121                   |  | Pencil with eraser (12pcs./pack)                                                                                                               | pack            |                              | 20  | 20  | 40  | 4,800.00   | 30    | 30  | 30   | 90   | 10,800.00  | 30   | 30   | 30   | 90   | 10,800.00  | 20  | 30  | 30   | 80                          | 9,600.00                              | 300.00                    | 120.00   | 36000.00   |
| 122                   |  | Sign pen (black)                                                                                                                               | pc.             |                              | 70  | 70  | 140 | 12,600.00  | 80    | 200 | 80   | 360  | 32,400.00  | 100  | 200  | 80   | 380  | 34,200.00  | 180 | 80  | 200  | 460                         | 41,400.00                             | 1,340.00                  | 90.00    | 120600.00  |
| 123                   |  | Sign pen (blue)                                                                                                                                | pc.             |                              | 70  | 70  | 140 | 12,600.00  | 80    | 200 | 80   | 360  | 32,400.00  | 100  | 200  | 80   | 380  | 34,200.00  | 180 | 80  | 200  | 460                         | 41,400.00                             | 1,340.00                  | 90.00    | 120600.00  |
| 124                   |  | Ball pen (black)                                                                                                                               | pc.             |                              | 50  | 100 | 150 | 4,500.00   | 90    | 70  | 50   | 210  | 6,300.00   | 100  | 70   | 50   | 220  | 6,600.00   | 50  | 70  | 100  | 220                         | 6,600.00                              | 800.00                    | 30.00    | 24000.00   |
| 125                   |  | Correction pen Metal Tip Fine point                                                                                                            | pc.             |                              |     | 30  | 30  | 1,800.00   | 20    | 20  |      | 40   | 2,400.00   | 20   | 36   | 25   | 81   | 4,860.00   | 20  | 20  |      | 40                          | 2,400.00                              | 191.00                    | 60.00    | 11460.00   |
| 126                   |  | Permanent Marker (black)                                                                                                                       | pc.             |                              | 25  | 30  | 55  | 3,850.00   | 40    | 40  | 25   | 105  | 7,350.00   | 40   |      | 25   | 65   | 4,550.00   | 40  | 25  | 40   | 105                         | 7,350.00                              | 330.00                    | 70.00    | 23100.00   |
| 127                   |  | Permanent Marker (blue)                                                                                                                        | pc.             |                              | 25  | 30  | 55  | 3,850.00   | 40    | 40  | 25   | 105  | 7,350.00   | 40   |      | 25   | 65   | 4,550.00   | 40  | 25  | 40   | 105                         | 7,350.00                              | 330.00                    | 70.00    | 23100.00   |
| 128                   |  | Data File box blue                                                                                                                             | pc.             |                              | 25  | 20  | 45  | 4,500.00   | 25    | 25  | 15   | 65   | 6,500.00   | 25   | 25   | 15   | 65   | 6,500.00   | 50  | 25  | 50   | 125                         | 12,500.00                             | 300.00                    | 100.00   | 30000.00   |
| 129                   |  | Tape transparent (1")                                                                                                                          | roll            |                              | 30  | 20  | 50  | 2,500.00   | 20    | 15  |      | 35   | 1,750.00   | 15   | 20   |      | 35   | 1,750.00   | 15  | 15  | 20   | 50                          | 2,500.00                              | 170.00                    | 50.00    | 8500.00    |
| 130                   |  | Folding Table long                                                                                                                             | pc.             | 15                           |     | 6   | 21  | 105,000.00 | 6     |     | 5    | 11   | 55,000.00  |      |      |      | 0    | 0.00       | 6   |     |      | 6                           | 30,000.00                             | 38.00                     | 5000.00  | 190000.00  |
| 131                   |  | Wall frame (Record Room)                                                                                                                       | pc.             |                              |     | 5   | 5   | 2,500.00   |       |     | 5    | 5    | 2,500.00   |      |      | 5    | 5    | 2,500.00   |     | 5   |      | 5                           | 2,500.00                              | 20.00                     | 500.00   | 10000.00   |
| 132                   |  | Book Ends (record Unit) set                                                                                                                    | pc.             |                              |     |     | 0   | 0.00       | 5     |     |      | 5    | 2,500.00   |      |      | 5    | 5    | 2,500.00   |     |     |      | 0                           | 0.00                                  | 10.00                     | 500.00   | 5000.00    |
| 133                   |  | Packaging Tape                                                                                                                                 | roll            |                              |     | 20  | 20  | 6,000.00   | 25    | 15  | 25   | 65   | 19,500.00  |      |      | 25   | 25   | 7,500.00   |     | 25  | 25   | 50                          | 15,000.00                             | 160.00                    | 300.00   | 48000.00   |
| 134                   |  | Duck tape                                                                                                                                      | roll            |                              |     | 20  | 20  | 8,000.00   | 25    | 15  | 25   | 65   | 26,000.00  |      |      | 25   | 25   | 10,000.00  |     | 25  | 25   | 50                          | 20,000.00                             | 160.00                    | 400.00   | 64000.00   |
| 135                   |  | Laminating Machine                                                                                                                             | pc.             |                              |     | 1   | 1   | 15,000.00  |       |     |      | 0    | 0.00       |      |      | 2    | 2    | 30,000.00  |     |     |      | 0                           | 0.00                                  | 3.00                      | 15000.00 | 45000.00   |

| Item & Specifications |  |                                    | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |      |           |      |     |      |      |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |         |           |
|-----------------------|--|------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|------|-----------|------|-----|------|------|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|                       |  |                                    |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2   | Q2 AMOUNT | July | Aug | Sept | Q3   | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 AMOUNT |
| 136                   |  | DPWH Employee's Handbook           | pc.             |                              |     |     | 0   | 0.00      |       |     |      | 0    | 0.00      |      |     | 200  | 200  | 30,000.00 |     |     |     | 0                           | 0.00                                  | 200.00                    | 150.00  | 30000.00  |
| 137                   |  | Mechanical pencil                  | pc.             |                              | 20  |     | 20  | 5,000.00  | 25    |     | 25   | 50   | 12,500.00 |      | 30  |      | 30   | 7,500.00  |     |     | 50  | 50                          | 12,500.00                             | 150.00                    | 250.00  | 37500.00  |
| 138                   |  | Lead for Mechanical pencil         | tube            |                              |     |     | 0   | 0.00      | 20    |     |      | 20   | 1,000.00  |      | 30  |      | 30   | 1,500.00  |     |     |     | 0                           | 0.00                                  | 50.00                     | 50.00   | 2500.00   |
| 138                   |  | Property Card                      | pc.             |                              |     |     | 0   | 0.00      | 300   |     |      | 300  | 4,500.00  |      |     |      | 0    | 0.00      |     |     |     | 0                           | 0.00                                  | 300.00                    | 15.00   | 4500.00   |
| 139                   |  | Stock Card                         | pc.             |                              |     |     | 0   | 0.00      | 1000  |     |      | 1000 | 20,000.00 |      |     | 1120 | 1120 | 22,400.00 |     |     |     | 0                           | 0.00                                  | 2,120.00                  | 20.00   | 42400.00  |
| 140                   |  | Stamp pad                          | pc.             |                              |     | 15  | 15  | 4,500.00  | 20    |     | 6    | 26   | 7,800.00  | 20   |     | 20   | 40   | 12,000.00 |     |     | 30  | 30                          | 9,000.00                              | 111.00                    | 300.00  | 33300.00  |
| 141                   |  | Stamp pad Ink                      | btL             |                              |     |     | 0   | 0.00      | 60    |     |      | 60   | 9,000.00  |      | 50  |      | 50   | 7,500.00  | 50  |     |     | 50                          | 7,500.00                              | 160.00                    | 150.00  | 24000.00  |
| 142                   |  | Sign pen red                       | pc.             |                              |     |     | 0   | 0.00      | 10    |     |      | 10   | 800.00    |      | 10  |      | 10   | 800.00    |     |     | 30  | 30                          | 2,400.00                              | 50.00                     | 80.00   | 4000.00   |
| 143                   |  | Sign pen green                     | pc.             |                              |     |     | 0   | 0.00      | 20    |     | 10   | 30   | 2,400.00  |      | 20  |      | 20   | 1,600.00  | 10  |     | 40  | 50                          | 4,000.00                              | 100.00                    | 80.00   | 8000.00   |
| 144                   |  | Ball pen (blue)                    | pc.             |                              | 50  | 50  | 100 | 3,000.00  | 100   | 50  | 50   | 200  | 6,000.00  | 50   | 100 | 50   | 200  | 6,000.00  | 50  | 50  | 100 | 200                         | 6,000.00                              | 700.00                    | 30.00   | 21000.00  |
| 145                   |  | Log book (150 pages)               | pc.             |                              |     | 500 | 500 | 52,500.00 | 50    | 50  |      | 100  | 10,500.00 | 50   | 50  | 200  | 300  | 31,500.00 | 50  | 50  |     | 100                         | 10,500.00                             | 1,000.00                  | 105.00  | 105000.00 |
| 146                   |  | Glue                               | jar             |                              | 10  | 10  | 20  | 1,100.00  | 10    |     | 15   | 25   | 1,375.00  |      | 10  |      | 10   | 550.00    | 15  | 50  |     | 65                          | 3,575.00                              | 120.00                    | 55.00   | 6600.00   |
| 147                   |  | Double sided tape                  | roll            |                              | 15  | 25  | 40  | 2,200.00  | 10    |     | 10   | 20   | 1,100.00  |      | 25  |      | 25   | 1,375.00  | 25  |     | 40  | 65                          | 3,575.00                              | 150.00                    | 55.00   | 8250.00   |
| 148                   |  | A3 Laminating plastic              | roll            |                              |     |     | 0   | 0.00      | 15    |     |      | 15   | 45,000.00 |      | 15  |      | 15   | 45,000.00 |     |     |     | 0                           | 0.00                                  | 30.00                     | 3000.00 | 90000.00  |
| 149                   |  | A4 Laminating plastic              | roll            |                              |     |     | 0   | 0.00      | 10    |     |      | 10   | 20,000.00 |      |     |      | 0    | 0.00      |     |     |     | 0                           | 0.00                                  | 10.00                     | 2000.00 | 20000.00  |
| 150                   |  | Staple Wire, remover               | pc.             |                              |     | 50  | 50  | 3,000.00  | 50    | 25  | 50   | 125  | 7,500.00  | 25   | 50  | 50   | 125  | 7,500.00  | 50  | 50  | 50  | 150                         | 9,000.00                              | 450.00                    | 60.00   | 27000.00  |
| 151                   |  | Ruler                              | pc.             |                              |     |     | 0   | 0.00      | 20    |     | 20   | 40   | 1,200.00  |      | 20  |      | 20   | 600.00    | 20  |     | 20  | 40                          | 1,200.00                              | 100.00                    | 30.00   | 3000.00   |
| 152                   |  | Cutter                             | pc.             |                              |     |     | 0   | 0.00      | 30    |     | 30   | 60   | 5,100.00  |      | 20  |      | 20   | 1,700.00  | 20  |     | 20  | 40                          | 3,400.00                              | 120.00                    | 85.00   | 10200.00  |
| 153                   |  | Eraser for pencil                  | pc.             |                              |     | 25  | 25  | 875.00    | 30    | 15  | 30   | 75   | 2,625.00  | 10   | 30  | 25   | 65   | 2,275.00  | 30  | 25  | 30  | 85                          | 2,975.00                              | 250.00                    | 35.00   | 8750.00   |
| 154                   |  | Cutter blade                       | tube            |                              |     |     | 0   | 0.00      | 20    |     | 20   | 40   | 6,000.00  |      | 20  |      | 20   | 3,000.00  | 20  |     | 20  | 40                          | 6,000.00                              | 100.00                    | 150.00  | 15000.00  |
| 155                   |  | Stapler                            | pc.             |                              |     |     | 0   | 0.00      | 40    |     | 30   | 70   | 18,200.00 |      | 30  |      | 30   | 7,800.00  | 30  |     | 30  | 60                          | 15,600.00                             | 160.00                    | 260.00  | 41600.00  |
| 156                   |  | Correction tape                    | pc.             |                              | 25  | 25  | 50  | 4,000.00  | 100   | 50  | 30   | 180  | 14,400.00 | 50   | 100 | 50   | 200  | 16,000.00 | 60  | 30  | 80  | 170                         | 13,600.00                             | 600.00                    | 80.00   | 48000.00  |
| 157                   |  | Folder Legal size (100 pcs./pack)  | pack            |                              |     | 100 | 100 | 85,000.00 |       |     | 100  | 100  | 85,000.00 |      |     | 100  | 100  | 85,000.00 |     |     | 100 | 100                         | 85,000.00                             | 400.00                    | 850.00  | 340000.00 |
| 158                   |  | Folder A4 size (100 pcs./pack)     | pack            |                              |     | 100 | 100 | 70,000.00 |       |     | 100  | 100  | 70,000.00 |      |     | 100  | 100  | 70,000.00 |     |     | 100 | 100                         | 70,000.00                             | 400.00                    | 700.00  | 280000.00 |
| 159                   |  | Record Book, 300 pages             | pc.             |                              |     |     | 0   | 0.00      |       | 200 |      | 200  | 24,000.00 |      |     |      | 0    | 0.00      |     |     |     | 0                           | 0.00                                  | 200.00                    | 120.00  | 24000.00  |
| 160                   |  | Record Book, 500 pages             | pc.             |                              |     |     | 0   | 0.00      |       | 200 |      | 200  | 28,000.00 |      |     |      | 0    | 0.00      |     |     |     | 0                           | 0.00                                  | 200.00                    | 140.00  | 28000.00  |
| 161                   |  | Scissors                           | pair            |                              |     | 50  | 50  | 6,250.00  | 50    |     | 50   | 100  | 12,500.00 |      | 100 |      | 100  | 12,500.00 | 100 |     | 100 | 200                         | 25,000.00                             | 450.00                    | 125.00  | 56250.00  |
| 162                   |  | Masking tape (1")                  | roll            |                              |     |     | 0   | 0.00      | 50    |     |      | 50   | 3,500.00  |      |     |      | 0    | 0.00      |     |     |     | 0                           | 0.00                                  | 50.00                     | 70.00   | 3500.00   |
| 163                   |  | Staple wire standard size          | box             |                              | 50  | 50  | 100 | 6,000.00  |       | 100 |      | 100  | 6,000.00  | 50   | 50  |      | 100  | 6,000.00  | 100 |     | 100 | 200                         | 12,000.00                             | 500.00                    | 60.00   | 30000.00  |
| 164                   |  | Expanded folder long               | pc.             |                              |     | 50  | 50  | 750.00    |       |     |      | 0    | 0.00      | 50   |     |      | 50   | 750.00    | 50  |     | 50  | 100                         | 1,500.00                              | 200.00                    | 15.00   | 3000.00   |
| 165                   |  | Marker highlighter                 | pc.             |                              | 50  | 50  | 100 | 6,500.00  | 65    | 50  | 65   | 180  | 11,700.00 | 50   | 65  | 50   | 165  | 10,725.00 | 65  | 50  | 65  | 180                         | 11,700.00                             | 625.00                    | 65.00   | 40625.00  |
| 166                   |  | Sticky notes                       | pad             |                              | 25  | 25  | 50  | 4,000.00  | 30    | 30  | 50   | 110  | 8,800.00  | 25   | 40  | 50   | 115  | 9,200.00  | 30  | 25  | 50  | 105                         | 8,400.00                              | 380.00                    | 80.00   | 30400.00  |
| 167                   |  | Mailing envelope long, 500pcs./box | box             |                              |     |     | 0   | 0.00      |       | 10  |      | 10   | 7,000.00  |      |     |      | 0    | 0.00      |     |     |     | 0                           | 0.00                                  | 10.00                     | 700.00  | 7000.00   |

| Item & Specifications |  |                                                                            | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |           |           |
|-----------------------|--|----------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|-----------|
|                       |  |                                                                            |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4        | Q4 AMOUNT |
| 168                   |  | Fastener metal, 50 sets/box                                                | box             |                              |     |     | 0   | 0.00       | 100   |     |      | 100 | 14,000.00  |      | 100 |      | 100 | 14,000.00 |     |     |     | 0                           | 0.00                                  | 200.00                    | 140.00    | 28000.00  |
| 169                   |  | White pad                                                                  | pad             |                              |     | 25  | 25  | 1,625.00   | 25    |     | 25   | 50  | 3,250.00   |      | 12  |      | 12  | 780.00    | 25  |     | 50  | 75                          | 4,875.00                              | 162.00                    | 65.00     | 10530.00  |
| 170                   |  | Construction paper (10 packs)                                              | pack            |                              |     |     | 0   | 0.00       | 50    |     | 50   | 100 | 4,500.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                                  | 100.00                    | 45.00     | 4500.00   |
| 171                   |  | Yellow pad                                                                 | pad             |                              |     | 25  | 25  | 1,625.00   | 25    |     | 25   | 50  | 3,250.00   |      | 24  |      | 24  | 1,560.00  | 25  |     | 50  | 75                          | 4,875.00                              | 174.00                    | 65.00     | 11310.00  |
| 172                   |  | Ball pen red                                                               | pc.             |                              |     | 25  | 25  | 750.00     | 20    |     | 25   | 45  | 1,350.00   |      |     | 25   | 25  | 750.00    |     |     | 25  | 25                          | 750.00                                | 120.00                    | 30.00     | 3600.00   |
| 173                   |  | Drawing ink 23 ml rotring                                                  | btl.            |                              |     |     | 0   | 0.00       | 2     |     | 3    | 5   | 5,000.00   |      |     | 2    | 2   | 2,000.00  |     |     |     | 0                           | 0.00                                  | 7.00                      | 1000.00   | 7000.00   |
| 174                   |  | Window blinds                                                              | pc.             |                              |     |     | 0   | 0.00       | 2     |     |      | 2   | 5,000.00   | 2    |     |      | 2   | 5,000.00  | 2   |     |     | 2                           | 5,000.00                              | 6.00                      | 2500.00   | 15000.00  |
| 175                   |  | Binder double clip (medium)                                                | box             |                              | 6   | 5   | 11  | 770.00     | 6     | 5   |      | 11  | 770.00     |      | 6   | 5    | 11  | 770.00    |     | 6   | 5   | 11                          | 770.00                                | 44.00                     | 70.00     | 3080.00   |
| 176                   |  | Binder double clip (small)                                                 | box             |                              | 6   | 5   | 11  | 770.00     |       | 6   | 5    | 11  | 770.00     |      | 6   | 5    | 11  | 770.00    |     | 6   | 5   | 11                          | 770.00                                | 44.00                     | 70.00     | 3080.00   |
| 177                   |  | Binder double clip (big)                                                   | box             |                              | 6   | 5   | 11  | 770.00     |       | 6   | 5    | 11  | 770.00     |      | 6   | 5    | 11  | 770.00    |     | 6   | 5   | 11                          | 770.00                                | 44.00                     | 70.00     | 3080.00   |
| 178                   |  | Looseleaf cover yellow                                                     | pc.             | 50                           |     |     | 50  | 29,000.00  | 50    |     |      | 50  | 29,000.00  | 50   |     |      | 50  | 29,000.00 | 60  |     |     | 60                          | 34,800.00                             | 210.00                    | 580.00    | 121800.00 |
| 179                   |  | Envelope expanding long                                                    | pc.             | 25                           |     |     | 25  | 15,825.00  | 25    |     |      | 25  | 15,825.00  | 25   |     |      | 25  | 15,825.00 | 37  |     |     | 37                          | 23,421.00                             | 112.00                    | 633.00    | 70896.00  |
| 180                   |  | Magazine file                                                              | pc.             |                              |     |     | 0   | 0.00       | 6     |     |      | 6   | 390.00     | 6    |     |      | 6   | 390.00    | 6   |     |     | 6                           | 390.00                                | 18.00                     | 65.00     | 1170.00   |
| 181                   |  | Folder tag board Equivalent Legal size                                     | pc.             |                              | 50  |     | 50  | 20,000.00  | 50    |     |      | 50  | 20,000.00  | 50   |     |      | 50  | 20,000.00 | 65  |     |     | 65                          | 26,000.00                             | 215.00                    | 400.00    | 86000.00  |
| 182                   |  | Folder pressboard plain Legal size                                         | pc.             |                              | 5   | 5   | 10  | 3,050.00   | 6     | 5   | 5    | 16  | 4,880.00   | 3    | 5   | 5    | 13  | 3,965.00  | 6   | 5   | 5   | 16                          | 4,880.00                              | 55.00                     | 305.00    | 16775.00  |
| 183                   |  | Additional various office supplies                                         | L.S             |                              |     |     | 0   | 0.00       |       | 1   |      | 1   | 700,000.00 |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                                  | 1.00                      | 700000.00 | 700000.00 |
| 184                   |  | Alcohol 70%                                                                | btl.            |                              | 25  | 25  | 50  | 4,750.00   | 50    | 50  | 50   | 150 | 14,250.00  | 50   | 50  | 50   | 150 | 14,250.00 | 50  | 50  | 50  | 150                         | 14,250.00                             | 500.00                    | 95.00     | 47500.00  |
| 185                   |  | Travel box (20x20x20)                                                      | pc.             |                              | 350 |     | 350 | 105,000.00 |       | 150 |      | 150 | 45,000.00  |      | 250 |      | 250 | 75,000.00 |     | 250 |     | 250                         | 75,000.00                             | 1,000.00                  | 300.00    | 300000.00 |
| 186                   |  | White board marker, blue                                                   | pc.             |                              |     | 50  | 50  | 3,500.00   |       |     | 50   | 50  | 3,500.00   |      |     | 50   | 50  | 3,500.00  |     |     | 50  | 50                          | 3,500.00                              | 200.00                    | 70.00     | 14000.00  |
| 187                   |  | White board marker, black                                                  | pc.             |                              |     | 50  | 50  | 3,500.00   |       |     | 50   | 50  | 3,500.00   |      |     | 50   | 50  | 3,500.00  |     |     | 50  | 50                          | 3,500.00                              | 200.00                    | 70.00     | 14000.00  |
| 188                   |  | Clear book                                                                 | pc.             |                              | 50  | 100 | 150 | 30,000.00  |       |     | 100  | 100 | 20,000.00  | 50   |     | 100  | 150 | 30,000.00 |     |     | 100 | 100                         | 20,000.00                             | 500.00                    | 200.00    | 100000.00 |
| 189                   |  | Surveyor's Notebook                                                        | pc.             |                              |     | 100 | 100 | 12,000.00  |       |     | 50   | 50  | 6,000.00   | 50   |     |      | 50  | 6,000.00  | 100 |     |     | 100                         | 12,000.00                             | 300.00                    | 120.00    | 36000.00  |
| 190                   |  | Tissue paper                                                               | pack            |                              |     |     | 0   | 0.00       | 100   |     |      | 100 | 22,000.00  |      | 100 |      | 100 | 22,000.00 |     |     | 100 | 100                         | 22,000.00                             | 300.00                    | 220.00    | 66000.00  |
| 191                   |  | Plastic Cover per yard                                                     | yard            |                              |     |     | 0   | 0.00       | 5     |     |      | 5   | 300.00     |      | 5   |      | 5   | 300.00    |     |     |     | 0                           | 0.00                                  | 10.00                     | 60.00     | 600.00    |
| 192                   |  | Folder morroco short blue                                                  | pc.             |                              | 10  |     | 10  | 300.00     | 15    |     |      | 15  | 450.00     | 10   |     |      | 10  | 300.00    | 15  |     |     | 15                          | 450.00                                | 50.00                     | 30.00     | 1500.00   |
| 193                   |  | Envelope Pay, 500 pcs./box                                                 | box             |                              |     | 2   | 2   | 232.86     | 2     |     |      | 2   | 232.86     |      |     |      | 0   | 0.00      | 2   |     |     | 2                           | 232.86                                | 6.00                      | 116.43    | 698.58    |
| 194                   |  | Oil for general purpose lubricant, 120ml.                                  | btl.            |                              |     | 2   | 2   | 74.90      |       |     |      | 0   | 0.00       | 2    |     |      | 2   | 74.90     |     |     |     | 0                           | 0.00                                  | 4.00                      | 37.45     | 149.80    |
| 195                   |  | Ribbon for manual typewriter, in box spool individually wrapped in plastic | pc.             |                              |     | 1   | 1   | 16.36      |       |     |      | 0   | 0.00       |      | 1   |      | 1   | 16.36     |     |     |     | 0                           | 0.00                                  | 2.00                      | 16.36     | 32.72     |
| 196                   |  | Ringbinder, plastic 25mm, 10 pcs. Per bundle                               | pc.             | 1                            |     | 1   | 2   | 306.12     |       | 1   |      | 1   | 153.06     | 1    |     | 1    | 2   | 306.12    |     | 1   |     | 1                           | 153.06                                | 6.00                      | 153.06    | 918.36    |
| 197                   |  | Ringbinder, plastic 50mm, 10 pcs. Per bundle                               | pc.             | 1                            |     | 1   | 2   | 590.80     |       | 1   |      | 1   | 295.40     | 1    |     | 1    | 2   | 590.80    |     | 1   |     | 1                           | 295.40                                | 6.00                      | 295.40    | 1772.40   |
| 198                   |  | Strong Adhesive Tape 36mm (for Label Printer)                              | pc.             |                              |     | 10  | 10  | 22,000.00  |       |     |      | 0   | 0.00       |      | 10  |      | 10  | 22,000.00 |     |     |     | 0                           | 0.00                                  | 20.00                     | 2200.00   | 44000.00  |
| 199                   |  | Strong Adhesive Tape 24mm (for Label Printer)                              | pc.             |                              |     | 10  | 10  | 17,000.00  |       |     |      | 0   | 0.00       |      | 10  |      | 10  | 17,000.00 |     |     |     | 0                           | 0.00                                  | 20.00                     | 1700.00   | 34000.00  |
| 200                   |  | Paper cutter, big                                                          | pc.             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 2   |      | 2   | 6,000.00  |     |     |     | 0                           | 0.00                                  | 2.00                      | 3000.00   | 6000.00   |