

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DPWH, PAMPANGA 1ST DISTRICT ENGINEERING OFFICE Agency Code/UACS: _____
 Region: III Organization Type: _____
 Address: Sindalan, City of San Fernando, Pampanga Telephone/Mobile Nos: _____

Contact Person: NANCY D. NUQUI
 Position: Administrative Officer III
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	50	50	100	13,936.00	75	0	75	150	20,904.00	0	150	0	150	20,904.00	50	0	150	200	27,872.00	600.00	139.36	83616.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	60	75	135	8,985.60	100	75	142	317	21,099.52	50	120	85	255	16,972.80	100	85	150	335	22,297.60	1,042.00	66.56	69355.52
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	15	10	25	788.00	20	10	16	46	1,449.92	10	15	10	35	1,103.20	20	10	20	50	1,576.00	156.00	31.52	4917.12
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	5	0	5	418.60	5	0	10	15	1,255.80	5	0	0	5	418.60	10	5	0	15	1,255.80	40.00	83.72	3348.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	5	5	7,644.00	0	0	5	5	7,644.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1528.80	15288.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	1	1	6	8	7,250.88	1	1	6	8	7,250.88	1	1	1	3	2,719.08	1	1	1	3	2,719.08	22.00	906.36	19939.92	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	25	30	55	43,722.80	25	35	20	80	63,596.80	35	20	30	85	67,571.60	45	25	70	140	111,294.40	360.00	794.96	286185.60	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	15	20	35	1,297.10	15	20	15	50	1,853.00	20	15	10	45	1,667.70	25	25	50	100	3,706.00	230.00	37.06	8523.80	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	15	20	35	2,074.80	15	20	15	50	2,964.00	20	15	10	45	2,667.60	25	25	50	100	5,928.00	230.00	59.28	13634.40	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	15	20	35	1,892.80	15	20	15	50	2,704.00	20	15	10	45	2,433.60	25	25	50	100	5,408.00	230.00	54.08	12438.40	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	15	10	25	301.00	15	10	15	40	481.60	10	15	10	35	421.40	25	25	50	100	1,204.00	200.00	12.04	2408.00	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	500	500	1000	136,660.00	500	400	500	1400	191,324.00	400	500	300	1200	163,992.00	900	500	1000	2400	327,984.00	6,000.00	136.66	819960.00	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	50	50	100	12,771.00	100	100	100	300	38,313.00	100	100	50	250	31,927.50	100	50	100	250	31,927.50	900.00	127.71	114939.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	500	100	600	58,956.00	500	100	500	1100	108,086.00	100	500	100	700	68,782.00	500	100	1000	1600	157,216.00	4,000.00	98.26	393040.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	200	0	100	300	35,538.00	0	300	0	300	35,538.00	100	0	300	400	47,384.00	1,000.00	118.46	118460.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	15	15	30	873.60	15	15	15	45	1,310.40	15	15	15	45	1,310.40	25	25	50	100	2,912.00	220.00	29.12	6406.40	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	10	0	10	556.40	10	0	10	20	1,112.80	0	10	0	10	556.40	20	0	10	30	1,669.20	70.00	55.64	3894.80	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	30	25	55	3,889.60	30	25	45	100	7,072.00	30	30	25	85	6,011.20	30	25	70	125	8,840.00	365.00	70.72	25812.80	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	30	25	55	5,605.60	30	25	45	100	10,192.00	30	30	25	85	8,663.20	30	25	70	125	12,740.00	365.00	101.92	37200.80	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	80	70	150	13,026.00	80	70	90	240	20,841.60	94	80	70	244	21,188.96	80	70	90	240	20,841.60	874.00	86.84	75898.16	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	15	15	30	1,089.00	10	10	15	35	1,270.50	50	15	10	75	2,722.50	10	15	25	50	1,815.00	190.00	36.30	6897.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	15	15	30	591.90	10	10	15	35	690.55	50	15	10	75	1,479.75	10	15	25	50	986.50	190.00	19.73	3748.70	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	5	5	10	962.00	5	5	5	15	1,443.00	5	5	5	15	1,443.00	5	5	10	20	1,924.00	60.00	96.20	5772.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	20	15	35	2,502.50	20	15	30	65	4,647.50	15	30	15	60	4,290.00	25	25	60	110	7,865.00	270.00	71.50	19305.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	25	30	55	1,086.80	75	45	50	170	3,359.20	30	45	75	150	2,964.00	50	30	75	155	3,062.80	530.00	19.76	10472.80	
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	50	50	100	2,241.00	100	0	100	200	4,482.00	15	100	0	115	2,577.15	100	15	150	265	5,938.65	680.00	22.41	15238.80	
42	31201502-TA-E01	TAPE, electrical	roll	0	25	10	35	653.45	25	15	20	60	1,120.20	15	25	25	65	1,213.55	20	15	50	85	1,586.95	245.00	18.67	4574.15	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	25	20	45	2,457.00	40	20	40	100	5,460.00	20	25	30	75	4,095.00	45	25	70	140	7,644.00	360.00	54.60	19656.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	20	25	45	4,797.00	40	25	30	95	10,127.00	25	50	25	100	10,660.00	40	20	50	110	11,726.00	350.00	106.60	37310.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	25	20	45	1,006.20	15	30	20	65	1,453.40	30	20	25	75	1,677.00	25	15	35	75	1,677.00	260.00	22.36	5813.60	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	25	20	45	454.05	50	25	30	105	1,059.45	40	50	40	130	1,311.70	25	40	75	140	1,412.60	420.00	10.09	4237.80	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	25	20	45	898.65	50	25	30	105	2,096.85	40	50	40	130	2,596.10	25	40	75	140	2,795.80	420.00	19.97	8387.40	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	15	15	873.60	0	0	10	10	582.40	0	0	10	10	582.40	0	15	0	15	873.60	50.00	58.24	2912.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	2	0	2	4	4,438.72	2	0	0	2	2,219.36	2	0	0	2	2,219.36	8.00	1109.68	8877.44
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	2	0	2	4	5,478.72	0	2	0	2	2,739.36	2	0	1	3	4,109.04	9.00	1369.68	12327.12
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	2	0	2	4	3,427.44	0	3	0	3	2,570.58	2	0	4	6	5,141.16	13.00	856.86	11139.18
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	15	20	35	618.80	15	10	15	40	707.20	20	15	10	45	795.60	25	25	50	100	1,768.00	220.00	17.68	3889.60
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	40	30	70	6,315.40	50	60	80	190	17,141.80	80	124	25	229	20,660.38	80	25	100	205	18,495.10	694.00	90.22	62612.68
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	12	20	32	4,359.68	40	0	40	80	10,899.20	0	50	0	50	6,812.00	30	0	50	80	10,899.20	242.00	136.24	32970.08
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	12	15	27	491.40	40	0	30	70	1,274.00	0	50	0	50	910.00	40	0	50	90	1,638.00	237.00	18.20	4313.40
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	10	15	25	1,040.00	25	10	25	60	2,496.00	15	25	10	50	2,080.00	25	15	40	80	3,328.00	215.00	41.60	8944.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	20	10	30	717.60	50	0	50	100	2,392.00	0	50	20	70	1,674.40	25	0	50	75	1,794.00	275.00	23.92	6578.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	12	30	42	2,271.36	50	15	50	115	6,219.20	15	50	0	65	3,515.20	40	0	50	90	4,867.20	312.00	54.08	16872.96
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	50	50	6,448.00	75	0	75	150	19,344.00	20	150	0	170	21,923.20	50	30	150	230	29,660.80	600.00	128.96	77376.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	10	12	22	546.26	10	0	15	25	620.75	10	15	10	35	869.05	10	0	20	30	744.90	112.00	24.83	2780.96
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	10	0	5	15	1,801.80	0	10	0	10	1,201.20	5	0	5	10	1,201.20	35.00	120.12	4204.20
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	2	2	4	9,152.00	3	0	5	8	18,304.00	0	3	0	3	6,864.00	2	5	0	7	16,016.00	22.00	2288.00	50336.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	10	10	20	2,496.00	10	10	10	30	3,744.00	10	10	10	30	3,744.00	10	10	20	40	4,992.00	120.00	124.80	14976.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	10	10	20	2,475.20	10	10	10	30	3,712.80	10	10	10	30	3,712.80	10	20	10	40	4,950.40	120.00	123.76	14851.20
73	47131501-RG-C01	RAGS, all cotton	bundle	0	15	10	25	1,345.50	10	0	20	30	1,614.60	0	20	0	20	1,076.40	15	0	10	25	1,345.50	100.00	53.82	5382.00
74	47131602-SC-N01	SCOURING PAD	pack	10	10	5	25	2,808.00	10	10	10	30	3,369.60	5	10	5	20	2,246.40	10	10	15	35	3,931.20	110.00	112.32	12355.20
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	25	25	13	63	8,484.84	50	35	60	145	19,528.60	30	65	35	130	17,508.40	50	30	75	155	20,875.40	493.00	134.68	66397.24
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	5	10	10	25	699.00	5	10	10	25	699.00	10	10	10	30	838.80	10	10	15	35	978.60	115.00	27.96	3215.40
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	3	10	13	33,784.92	11	0	0	11	28,587.24	10	5	10	25	64,971.00	0	11	0	11	28,587.24	60.00	2598.84	155930.40
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	50	80	40	170	28,464.80	60	100	60	220	36,836.80	50	100	50	200	33,488.00	80	50	100	230	38,511.20	820.00	167.44	137300.80
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	16	0	16	1,780.80	10	0	10	20	2,226.00	0	15	0	15	1,669.50	10	0	15	25	2,782.50	76.00	111.30	8458.80
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	15	10	25	741.00	15	10	15	40	1,185.60	10	15	10	35	1,037.40	15	10	25	50	1,482.00	150.00	29.64	4446.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	20	15	35	306.60	35	25	25	85	744.60	15	30	15	60	525.60	45	25	70	140	1,226.40	320.00	8.76	2803.20
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	20	15	35	532.70	35	25	25	85	1,293.70	15	30	15	60	913.20	45	25	70	140	2,130.80	320.00	15.22	4870.40
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	20	15	35	782.60	35	25	25	85	1,900.60	15	30	15	60	1,341.60	45	25	70	140	3,130.40	320.00	22.36	7155.20
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	20	15	35	1,911.00	35	25	25	85	4,641.00	15	30	15	60	3,276.00	45	25	70	140	7,644.00	320.00	54.60	17472.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	20	50	70	817.60	100	0	100	200	2,336.00	40	100	0	140	1,635.20	100	40	100	240	2,803.20	650.00	11.68	7592.00
94	44111515-DF-B01	DATA FILE BOX	piece	0	15	50	65	5,018.00	50	50	90	190	14,668.00	25	30	25	80	6,176.00	90	25	40	155	11,966.00	490.00	77.20	37828.00
95	44122011-DF-F01	DATA FOLDER	piece	0	15	20	35	2,402.40	50	20	100	170	11,668.80	15	50	20	85	5,834.40	100	20	30	150	10,296.00	440.00	68.64	30201.60
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	25	25	50	33,654.50	25	0	0	25	16,827.25	30	20	25	75	50,481.75	20	20	50	90	60,578.10	240.00	673.09	161541.60
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	25	10	35	32,450.60	25	25	45	95	88,080.20	15	10	15	40	37,086.40	40	15	50	105	97,351.80	275.00	927.16	254969.00
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	15	10	25	18,460.00	15	10	15	40	29,536.00	30	15	10	55	40,612.00	25	25	50	100	73,840.00	220.00	738.40	162448.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	15	10	25	762.25	15	20	15	50	1,524.50	10	15	20	45	1,372.05	25	25	50	100	3,049.00	220.00	30.49	6707.80
100	44121506-EN-M02	ENVELOPE, mailing	box	0	25	10	35	13,237.00	15	25	15	55	20,801.00	0	20	25	45	17,019.00	15	25	30	70	26,474.00	205.00	378.20	77531.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	10	15	25	257.50	25	10	20	55	566.50	10	20	10	40	412.00	10	30	50	90	927.00	210.00	10.30	2163.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	0	40	30	70	5,838.70	70	60	70	200	16,682.00	50	60	50	160	13,345.60	70	50	80	200	16,682.00	630.00	83.41	52548.30
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	15	20	35	3,011.40	20	10	20	50	4,302.00	30	15	10	55	4,732.20	40	10	50	100	8,604.00	240.00	86.04	20649.60
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	15	10	25	278.25	20	10	10	40	445.20	30	15	20	65	723.45	20	10	50	80	890.40	210.00	11.13	2337.30
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	10	10	20	284.60	20	10	10	40	569.20	15	10	10	35	498.05	20	10	15	45	640.35	140.00	14.23	1992.20
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	10	0	10	2,704.00	10	0	0	10	2,704.00	10	0	0	10	2,704.00	10	0	0	10	2,704.00	40.00	270.40	10816.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, pressboard	box	0	10	10	20	19,052.80	15	10	10	35	33,342.40	20	10	10	40	38,105.60	10	10	15	35	33,342.40	130.00	952.64	123843.20
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	10	15	25	1,417.00	25	0	15	40	2,267.20	0	15	25	40	2,267.20	0	25	10	35	1,983.80	140.00	56.68	7935.20
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	15	10	25	1,040.00	15	20	15	50	2,080.00	10	15	20	45	1,872.00	25	25	50	100	4,160.00	220.00	41.60	9152.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
116	44121716-MA-F01	MARKER, fluorescent	set	0	15	15	30	1,099.80	30	30	48	108	3,959.28	15	30	30	75	2,749.50	15	30	60	105	3,849.30	318.00	36.66	11657.88	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	15	10	25	334.50	15	20	15	50	669.00	10	15	20	45	602.10	25	25	50	100	1,338.00	220.00	13.38	2943.60	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	10	10	20	267.60	10	10	10	30	401.40	10	10	10	30	401.40	10	10	20	40	535.20	120.00	13.38	1605.60	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	10	10	20	267.60	10	10	10	30	401.40	10	10	10	30	401.40	10	10	20	40	535.20	120.00	13.38	1605.60	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	15	10	25	224.50	15	20	15	50	449.00	10	15	20	45	404.10	25	25	50	100	898.00	220.00	8.98	1975.60	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	15	10	25	224.50	15	20	15	50	449.00	10	15	20	45	404.10	25	25	50	100	898.00	220.00	8.98	1975.60	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	15	10	25	224.50	15	20	15	50	449.00	10	15	20	45	404.10	25	25	50	100	898.00	220.00	8.98	1975.60	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	20	10	30	232.80	20	20	15	55	426.80	25	20	20	65	504.40	25	15	40	80	620.80	230.00	7.76	1784.80	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	20	10	30	413.40	20	20	15	55	757.90	25	20	20	65	895.70	25	15	40	80	1,102.40	230.00	13.78	3169.40	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	15	20	35	727.65	20	0	30	50	1,039.50	15	40	0	55	1,143.45	30	15	35	80	1,663.20	220.00	20.79	4573.80	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	10	0	10	2,397.90	10	0	10	20	4,795.80	0	10	0	10	2,397.90	10	0	10	20	4,795.80	60.00	239.79	14387.40	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	10	0	10	1,000.50	30	0	30	60	6,003.00	0	10	0	10	1,000.50	10	0	30	40	4,002.00	120.00	100.05	12006.00	
128	44121905-SP-F01	STAMP PAD, felt	piece	0	10	10	20	699.00	10	0	16	26	908.70	10	15	0	25	873.75	15	0	20	35	1,223.25	106.00	34.95	3704.70	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	20	15	25	60	889.20	15	20	15	50	741.00	15	25	15	55	815.10	20	15	20	55	815.10	220.00	14.82	3260.40	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	4	10	15	29	969.47	10	0	10	20	668.60	0	20	0	20	668.60	20	0	20	40	1,337.20	109.00	33.43	3643.87	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	2	0	2	907.92	5	0	5	10	4,539.60	0	5	0	5	2,269.80	0	0	5	5	2,269.80	22.00	453.96	9987.12	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	10	10	20	4,053.40	10	0	10	20	4,053.40	0	10	10	20	4,053.40	10	0	10	20	4,053.40	80.00	202.67	16213.60	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	15	10	25	3,770.00	25	15	25	65	9,802.00	10	25	15	50	7,540.00	25	10	25	60	9,048.00	200.00	150.80	30160.00	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	15	15	15	45	1,825.20	25	10	30	65	2,636.40	10	25	25	60	2,433.60	35	25	50	110	4,461.60	280.00	40.56	11356.80	
135	44121615-ST-S01	STAPLER, standard type	piece	20	18	15	53	7,441.20	25	25	25	75	10,530.00	10	15	25	50	7,020.00	25	10	50	85	11,934.00	263.00	140.40	36925.20	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	10	10	20	18,284.40	0	10	10	20	18,284.40	0	0	10	10	9,142.20	10	0	10	20	18,284.40	70.00	914.22	63995.40	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	20	15	15	50	1,245.00	20	15	15	50	1,245.00	15	30	10	55	1,369.50	20	15	30	65	1,618.50	220.00	24.90	5478.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	20	15	5	40	2,568.00	20	5	20	45	2,889.00	10	15	10	35	2,247.00	20	10	20	50	3,210.00	170.00	64.20	10914.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	0	6	15	21	7,283.85	30	0	20	50	17,342.50	10	40	0	50	17,342.50	20	10	40	70	24,279.50	191.00	346.85	66248.35	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	1	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5642.00	5642.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-CD4	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	10	0	10	2,496.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	249.60	2496.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	10	0	10	2,496.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	249.60	2496.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	10	0	10	2,496.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	249.60	2496.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	10	0	10	2,496.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	249.60	2496.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00