

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: Department of Public Works and Highways

Region: Region IV-B

Address: Brgy. Antipulilan, Narra, Palawan

Agency Code/UNCS: _____

Organization Type: _____

Contact Person: _____

Position: _____

E-mail : _____

Telephone/Mobile Nos: 9178/78268

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price		Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3		Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity Catalogue for the year	Price of 30 April 2022	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-3H-A01	INSECTICIDE, aerosol type	can	1	17	1	19	2,647.84	2	3	2	7	975.52	16	2	1	19	2,647.84	2	3	2	7	975.52	52.00	139.36	7246.72
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	45	45	45	135	20,443.05	45	46	46	137	20,745.91	46	46	46	138	20,897.34	46	46	46	138	20,897.34	548.00	151.43	82383.64
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	53	119	48	220	14,643.20	54	69	52	175	11,648.00	119	64	52	235	15,641.60	49	59	52	160	10,649.60	790.00	66.56	52582.40
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 gallon	gallon	0	0	0	0	0.00	1	1	1	3	1,163.76	0	1	0	1	387.92	2	0	1	3	1,163.76	7.00	387.92	2715.44
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (.5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	50	0	50	2,179.00	0	0	0	0	0.00	50.00	43.38	2179.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-F01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-F01	INK, for stamp pad	bottle	5	5	1	11	346.72	4	2	2	8	252.16	10	2	2	14	441.28	6	1	1	8	252.16	41.00	31.52	1292.32
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-F01	CARBON FILM, 44	box	2	0	1	3	663.00	0	1	0	1	221.00	1	1	0	2	442.00	0	0	0	0	0.00	6.00	221.00	1286.00
11	13111201-CF-F02	CARBON FILM, legal	box	1	0	0	1	208.52	1	0	0	1	208.52	1	0	0	1	208.52	1	0	0	1	208.52	4.00	208.52	834.08
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111566-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111566-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2022	Total Amount for the year								
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80		0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36		0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00		0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00		0.00
19	14111609-LL-001	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96		0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") mm	pad	19	12	17	48	1,778.88	19	14	21	54	2,001.24	20	64	18	102	3,780.12	12	12	24	48	1,778.88	252.00	37.06	939.12	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") mm	pad	17	10	16	43	2,549.04	17	12	20	49	2,904.72	18	12	17	47	2,786.16	11	25	12	48	2,845.44	187.00	59.28	1108.36	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	19	12	17	48	2,595.84	17	12	19	48	2,595.84	17	12	17	46	2,487.68	23	10	10	43	2,325.44	185.00	54.08	1004.80	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	51	1	53	638.12	1	1	1	3	36.12	56.00	12.04	64.24	
24	14111507-PP-M01	PAPER, MULTICOPIY, A4, 80 gsm	reams	240	300	195	735	100,445.10	325	235	275	835	114,111.10	395	465	235	1095	149,642.70	190	150	195	535	73,113.10	3,200.00	136.66	43732.00	
25	14111507-PP-M02	PAPER, MULTICOPIY, Legal, 80gsm	reams	52	59	62	173	22,093.83	40	57	63	160	20,433.60	74	41	65	180	22,987.80	52	39	62	153	19,539.63	666.00	127.71	8504.86	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26		0.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46		0.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	87.36	0	0	0	0	0.00	3.00	29.12	67.36	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05		0.00
30	14111838-TI-R02	Thermal Paper, SSGSM (-5%), 11Z Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64		0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm/mm	book	4	16	4	24	1,697.28	4	6	4	14	990.08	14	106	4	124	8,769.28	4	6	4	14	990.08	176.00	70.72	12446.72	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm/mm	book	1	3	1	5	509.60	1	3	1	5	509.60	1	103	1	105	10,701.60	1	3	1	5	509.60	120.00	101.92	1223.40	
33	14111704-TI-R02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	23	26	13	62	5,384.08	18	26	18	62	5,384.08	28	26	18	72	6,252.48	18	6	18	42	3,647.28	238.00	86.84	20667.92	
34	14111704-HFT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84		0.00
35	14111704-TI-R04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	11	18	6	35	1,270.50	8	9	5	22	798.60	21	6	5	32	1,161.60	10	6	5	21	762.30	110.00	36.30	3993.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	8	17	5	30	591.90	5	8	4	17	335.41	20	5	4	29	572.17	4	5	4	13	256.49	89.00	19.73	1755.97	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20		0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GI-J01	GLUE, all purpose	jar	6	1	5	12	858.00	5	1	5	11	786.50	2	45	1	48	3,432.00	5	1	5	11	786.50	82.00	71.50	5883.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	5	1	2	8	158.08	4	1	1	6	118.56	5	1	1	7	138.32	5	1	1	7	138.32	26.00	19.76	553.28	
41	31151804-SW-S01	STAPLE WIRE, standard	box	31	8	2	41	918.81	32	5	5	42	941.22	37	4	3	44	986.04	18	15	2	35	784.35	162.00	22.41	3630.42	
42	31201502-TA-B01	TAPE, electrical	roll	3	0	0	3	56.01	0	2	0	2	37.34	3	0	0	3	56.01	0	0	2	2	37.34	10.00	18.67	186.70	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	7	0	7	382.20	1	2	1	4	218.40	6	52	1	59	3,221.40	0	1	0	1	54.60	71.00	54.60	3806.60	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	1	0	1	106.60	1	1	1	3	319.80	1	51	1	53	5,649.80	0	0	0	0	0.00	57.00	106.60	6006.20	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	12	7	1	20	447.20	5	11	2	18	402.48	10	53	10	73	1,632.28	4	2	10	16	357.76	127.00	22.36	2899.72	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	13	11	5	29	292.61	6	7	14	27	272.43	11	7	14	32	322.88	5	13	5	23	232.07	111.00	10.09	1119.99	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	7	7	6	20	399.40	7	8	7	22	439.34	7	8	7	22	439.34	6	7	6	19	379.43	83.00	19.97	1657.51	
48	31151507-TW-P01	TWINE, plastic	roll	0	2	0	2	116.48	0	2	0	2	116.48	0	2	0	2	116.48	0	1	0	1	58.24	7.00	58.24	497.68	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68		0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (as of 30 April 2022)	Price per Unit	Total Amount for the year								
				Q1												Q2							Q3				Q4			
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT											
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	556.86	0.00				
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00				
MEDICAL THERMOMETERS AND ACCESSORIES																														
53	41112224-TG-T02	THERMOCUP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00				
LIGHTING AND FIXTURES AND ACCESSORIES																														
54	39101626-LT-101	LINEAR TUBE, light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.62	0.00				
55	39101628-LB-101	LIGHT BLUE, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00				
MEASURING AND OBSERVING AND TESTING EQUIPMENT																														
56	41111604-RU-R02	RULER, plastic, 450mm	piece	7	0	0	7	123.76	8	0	0	8	141.44	9	1	1	11	194.48	8	0	1	9	159.12	35.00	17.68	618.80				
CLEANING EQUIPMENT AND SUPPLIES																														
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	4	29	0	33	2,977.26	6	1	1	8	721.76	29	1	4	34	3,067.48	4	3	1	8	721.76	83.00	90.22	7488.26				
58	47131604-BR-S01	BROOM, soft, bamboo	piece	3	1	1	5	681.20	2	1	1	4	544.96	2	1	1	4	544.96	2	1	1	4	544.96	17.00	136.24	2216.08				
59	47131604-BR-T01	BROOM, stick, long-hand	piece	2	0	0	2	36.40	1	0	0	1	18.20	1	0	0	1	18.20	1	0	0	1	18.20	5.00	18.20	91.00				
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	1	32	1	34	1,414.40	1	2	1	4	166.40	31	17	1	49	2,038.40	1	2	1	4	166.40	91.00	41.60	3785.60				
61	47131805-CL-R01	CLEANSER, scouring powder	can	3	3	3	9	215.28	3	3	3	9	215.28	3	3	3	9	215.28	3	3	3	9	215.28	36.00	23.92	861.12				
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00				
63	47131811-DE-R03	DETERGENT POWDER, all-purpose, 1kg	pack	6	33	1	40	2,163.20	1	8	1	10	540.80	36	13	1	50	2,704.00	1	3	6	10	540.80	110.00	54.08	5948.80				
64	47131803-05-A01	DISINFECTANT SPRAY, aerosol type	can	4	18	1	23	2,966.08	1	5	1	7	902.72	19	18	1	38	4,900.48	3	3	1	7	902.72	75.00	128.96	9672.00				
65	47131601-DU-R01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00				
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00				
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	4	4	4	12	1,235.52	5	5	5	15	1,544.40	8	7	7	22	2,265.12	5	5	7	17	1,750.32	66.00	102.96	6735.36				
68	47131802-FW-R02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00				
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	1	1	1	3	360.36	0	0	0	0	0.00	1	1	1	3	360.36	0	0	0	0	0.00	0.00	2288.00	720.72				
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00				
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00				
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00				
73	47131501-RG-C01	RACS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00				
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	3897.64				
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	2	2	3	7	942.76	3	2	1	6	808.08	2	3	1	6	808.08	1	2	1	4	538.72	23.00	134.68	3897.64				
76	47121702-WB-R01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00				
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																														
77	43211507-DSM001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24793.60	0.00				
78	43211507-DSM002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42390.40	0.00				
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41392.00	0.00				
80	43201627-HDD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	8	6	6	20	51,976.80	8	8	7	23	59,773.32	7	6	6	19	49,377.96	6	6	6	18	46,779.12	80.00	2388.84	207307.20				
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	12	16	11	39	6,530.16	12	11	11	34	5,692.96	17	11	11	39	6,530.16	12	11	11	34	5,692.96	146.00	167.44	2446.24				
82	43211706-MO-O01	MOUSE, OPTICAL, USB connection type	unit	10	0	0	10	1,113.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,113.00	20.00	111.30	2226.00				
83	43211706-MO-O02	MOUSE, WIRELESS, USB	unit	10	0	0	10	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,540.00	20.00	154.00	3360.00				
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT							
85	43212102-PR-001	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52		0.00		
86	43212105-PR-101	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88		0.00		
87	43212105-PR-102	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00		0.00		

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHAIR, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	0.00
89	44122105-BF-001	CLIP, backfold, 19mm	box	22	17	17	56	490.56	4	8	4	16	140.16	22	17	17	56	490.56	2	2	7	11	96.36	139.00	8.76	1212.64	2115.58
90	44122105-BF-002	CLIP, backfold, 25mm	box	22	17	17	56	852.32	10	3	3	16	243.52	17	17	22	56	852.32	2	2	7	11	167.42	139.00	15.22	3108.04	9227.40
91	44122105-BF-003	CLIP, backfold, 32mm	box	22	17	17	56	1,252.16	10	3	3	16	357.36	22	17	17	56	1,252.16	2	7	2	11	245.96	139.00	22.36	9227.40	4812.16
92	44122105-BF-004	CLIP, backfold, 50mm	box	27	22	22	71	3,876.60	5	8	3	16	873.60	22	22	27	71	3,876.60	7	2	2	11	600.60	169.00	54.60	4812.16	0.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	54	53	54	161	1,880.48	19	12	9	40	467.20	60	58	50	168	1,962.24	15	13	15	43	502.24	412.00	11.68	0.00	0.00
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00	0.00
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00	0.00
96	44121506-EH-D01	ENVELOPE, documentary, A4	box	1	0	0	1	673.09	1	0	0	1	673.09	1	0	0	1	673.09	0	0	0	0	0.00	3.00	673.09	2019.27	21324.68
97	44121506-EH-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2	2	1	5	4,635.80	3	3	2	8	7,417.28	2	3	1	6	5,562.96	1	2	1	4	3,708.64	23.00	927.16	28797.60	0.00
98	44121506-EH-X01	ENVELOPE, expanding, kraft, legal	box	5	3	2	10	7,384.00	4	3	2	9	6,645.60	6	3	2	11	8,122.40	4	3	2	9	6,645.60	39.00	738.40	0.00	0.00
99	44121506-EH-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00	0.00
100	44121506-EH-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	378.20	897.36	0.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	1	0	0	1	433.68	0	0	0	0	0.00	1	0	0	1	433.68	0	0	0	0	0.00	2.00	433.68	10.30	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.41	8891.46	0.00
103	44122118-FA-P01	PASTER, metal, non-sharp edges	box	22	2	1	25	2,085.25	22	3	2	27	2,252.07	22	3	2	27	2,252.07	22	3	2	27	2,252.07	106.00	86.04	0.00	0.00
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, knitted board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00	0.00
107	44122011-FO-R01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00	0.00
108	44122011-FO-R02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	2462.40	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	2	1	1	4	972.96	1	1	1	3	729.72	0	1	1	2	486.48	0	1	0	1	243.24	10.00	243.24	0.00	0.00
111	44122027-FO-P01	FOLDER, presboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	15425.28	4515.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	6	4	3	13	4,177.68	5	3	3	11	3,534.96	4	6	3	13	4,177.68	3	3	5	11	3,534.96	48.00	321.36	0.00	0.00
114	44122008-JT-T01	INDEX TAB, self-adhesive, transparent	box	11	4	4	19	1,076.92	5	5	13	23	1,303.64	12	5	5	22	1,246.96	1	9	1	11	623.48	75.00	56.68	0.00	0.00
115	44111515-NF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	639.88	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	1	2	1	4	146.64	1	1	1	3	109.98	2	2	2	6	219.96	2	2	1	5	183.30	18.00	36.66	2833.76	0.00
117	44121708-MW-B01	MARKER, whiteboard, black	piece	21	1	1	23	307.74	26	6	1	33	441.54	21	51	1	73	976.74	21	1	1	23	307.74	152.00	13.38	0.00	0.00
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	0.00
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	26	7	7	40	359.20	27	4	5	36	323.28	35	53	2	90	808.20	26	1	6	33	296.34	199.00	8.98	1787.04	0.00
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	0.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Q1												Q2							Q3				Q4			
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				AMOUNT							
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	11	1	10	22	170.72	11	1	10	22	170.72	11	1	10	22	170.72	11	1	10	22	170.72	88.00	7.76	688.88			
124	44122104-PC-002	PAPER CLIP, vinyl/plastic coated, 50mm	box	17	2	16	35	483.30	18	3	17	38	523.64	18	3	17	38	523.64	18	1	17	36	496.08	147.00	13.78	2025.66			
125	44121706-PF-101	PENCIL, lead, with eraser	box	12	1	5	18	374.22	6	9	6	21	436.59	12	101	5	118	2,453.22	5	9	5	19	395.01	176.00	20.79	3659.04			
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00			
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.05	0.00			
128	44121905-SP-P01	STAMP PAD, felt	piece	2	1	1	4	139.80	0	0	1	1	34.95	3	0	0	3	104.85	0	0	0	0	0.00	8.00	34.95	279.60			
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	148.20	0	0	0	0	0.00	10.00	14.82	148.20			
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	48	0	48	1,604.64	0	0	0	0	0.00	48.00	33.43	1604.64			
131	44103202-05-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00			
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	3	608.01	0	0	0	0	0.00	1	0	1	2	405.34	0	0	1	1	202.67	6.00	202.67	1216.02			
133	44101602-PL-P01	PUNCHER, paper, heavy duty	piece	3	0	0	3	452.40	2	0	0	2	301.60	3	0	0	3	452.40	2	0	0	2	301.60	10.00	150.80	1398.00			
134	44121618-SS-S01	SCISSORS, symmetrical	pair	35	1	1	37	1,500.72	5	2	2	9	365.04	6	2	2	10	405.60	26	1	1	28	1,135.68	84.00	40.56	3407.04			
135	44121615-ST-S01	STAPLER, standard type	piece	48	1	0	49	6,879.60	2	1	0	3	421.20	2	1	0	3	421.20	2	1	1	4	561.60	59.00	140.40	8283.60			
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	4	0	0	4	3,656.88	0	0	3	3	2,742.66	0	0	4	4	3,656.88	4	0	1	5	4,571.10	16.00	914.22	14627.52			
137	44121613-SR-P01	STAPLE REMOVER, pier type	piece	1	1	1	3	74.70	1	1	1	3	74.70	1	1	1	3	74.70	1	1	1	3	74.70	12.00	24.90	286.80			
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	64.20	1.00	64.20	64.20			
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00			
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	346.85	0.00			
141	44101714-PX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00			
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00			
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00			

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-H03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1002.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	Cart	8	6	1	15	3,744.00	9	1	1	11	2,745.60	14	1	1	16	3,993.60	8	1	1	10	2,496.00	52.00	249.60	12979.20
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	Cart	5	5	1	11	2,745.60	4	1	1	5	1,497.60	9	1	1	11	2,745.60	5	1	1	7	1,747.20	35.00	249.60	8736.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	Cart	5	5	1	11	2,745.60	4	1	1	6	1,497.60	9	1	1	11	2,745.60	5	1	1	7	1,747.20	35.00	249.60	8736.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	Cart	5	5	1	11	2,745.60	4	1	1	6	1,497.60	9	1	1	11	2,745.60	5	1	1	7	1,747.20	35.00	249.60	8736.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 30 April 2021	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
1	44103105-HP-B40 Ink Cartridge, HP CZR04AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76			0.00
2	44103105-HP-T40 Ink Cartridge, HP CZR06AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56			0.00
3	44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60			0.00
4	44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40			0.00
5	44103105-HP-P48 Ink Cartridge, HP C9397A (HP72), 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80			0.00
6	44103105-HP-C48 Ink Cartridge, HP C9396A (HP72), 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80			0.00
7	44103105-HP-M48 Ink Cartridge, HP C9399A (HP72), 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80			0.00
8	44103105-HP-Y48 Ink Cartridge, HP C9400A (HP72), 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80			0.00
9	44103105-HP-C48 Ink Cartridge, HP C9401A (HP72), 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00			0.00
0	44103105-HP-B48 Ink Cartridge, HP C9403A (HP72), 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60			0.00
1	44103105-HP-B17 INK CART, HP CG40VWA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20			0.00
2	44103105-HP-T17 INK CART, HP CG43VWA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08			0.00
3	44103105-HP-B35 INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08			0.00
4	44103105-HP-T35 INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68			0.00
5	44103105-HP-C40 INK CART, HP C0972AA, (HP 920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68			0.00
6	44103105-HP-M40 INK CART, HP C0973AA, (HP 920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68			0.00
7	44103105-HP-Y40 INK CART, HP C0974AA, (HP 920X), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80			0.00
78	44103105-HP-B40 INK CART, HP C0975AA, (HP 920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08			0.00
79	44103105-HP-B20 INK CART, HP C0961VWA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84			0.00
80	44103105-HP-T20 INK CART, HP C0962VWA, (HP61), Triolor	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80			0.00
81	44103105-HP-B49 Ink Cartridge, HP C0565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20			0.00
82	44103105-HP-C49 Ink Cartridge, HP C0566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20			0.00
83	44103105-HP-M49 Ink Cartridge, HP C0567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20			0.00
84	44103105-HP-Y49 Ink Cartridge, HP C0568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72			0.00
85	44103105-HP-B43 INK CART, HP C0405AA, (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00			0.00
86	44103105-HP-C43 INK CART, HP C0406AA, (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00			0.00
87	44103105-HP-M43 INK CART, HP C0407AA, (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00			0.00
188	44103105-HP-M43 INK CART, HP C0408AA, (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08			0.00
189	44103105-HP-B36 INK CART, HP C0692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08			0.00
190	44103105-HP-T36 INK CART, HP C0693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08			0.00
191	44103105-HP-B33 INK CART, HP C2107AA, (HP78), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08			0.00
192	44103105-HP-T33 INK CART, HP C2108AA, (HP78), Triolor	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08			0.00
193	44103105-HP-B42 INK CART, HP C2121A (HP865A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00			0.00
194	44103105-HP-C13 INK CART, HP C2122A (HP865A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88			0.00
195	44103105-HP-M43 INK CART, HP C2123A (HP865A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88			0.00
196	44103105-HP-Y33 INK CART, HP C2124A (HP865A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60			0.00
197	44103105-HP-T43 Ink Cartridge, HP F6V26AA (HP860) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60			0.00
198	44103105-HP-B43 Ink Cartridge, HP F6V27AA (HP860) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60			0.00
199	44103105-HP-C50 Ink Cartridge, HP D0SS1AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75			0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue Price for the year	Price of 30 April 2022)	Total Amount for the year						
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
00	44103105-HP-M50 Ink Cartridge, HP 10554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	995.75		0.00
01	44103105-HP-Y50 Ink Cartridge, HP 10557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	995.75		0.00
02	44103105-HP-B50 Ink Cartridge, HP 10560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4956.60		0.00
03	44103105-HP-C86 Ink Cartridge, HP 10563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1212.64		0.00
04	44103105-HP-M86 Ink Cartridge, HP 10566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1212.64		0.00
05	44103105-HP-Y86 Ink Cartridge, HP 10569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1644.24		0.00
06	44103105-HP-B86 Ink Cartridge, HP 10572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	453.62		0.00
07	44103105-HP-C51 Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	453.62		0.00
08	44103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	453.62		0.00
09	44103105-HP-Y51 Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	741.28		0.00
10	44103105-HP-B51 Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	77.43		0.00
11	44103112-EP-R05 RIBBON CART, EPSON C13015531 (S015068), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	786.32		0.00
12	44103112-EP-R07 RIBBON CART, EPSON C13015531 (S015068), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	77.94		0.00
13	44103112-EP-R13 RIBBON CART, EPSON C13015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2665.28		0.00
14	44103103-BR-B03 TONER CART, BROTHER TN-205, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1892.80		0.00
15	44103103-BR-B04 TONER CART, BROTHER TN-210, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2665.28		0.00
16	44103103-BR-B05 TONER CART, BROTHER TN-210, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3567.20		3567.20
17	44103103-BR-B09 TONER CART, BROTHER TN-330, Black	cart	0	1	0	1	3,567.20	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	5002.40		0.00
18	44103103-BR-B11 TONER CART, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3380.00		0.00
19	44103103-HP-B12 TONER CART, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3337.36		0.00
20	44103103-HP-B14 TONER CART, HP CE540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7332.00		0.00
21	44103103-HP-B18 TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3952.00		0.00
22	44103103-HP-B21 TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3432.00		0.00
23	44103103-HP-B22 TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2614.56		0.00
24	44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2542.80		0.00
25	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2542.80		0.00
26	44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2542.80		0.00
27	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2916.16		0.00
28	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3072.16		0.00
29	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3072.16		0.00
30	44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3072.16		0.00
31	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	8476.00		0.00
32	44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6900.40		0.00
33	44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	10193.04		0.00
34	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	10193.04		0.00
35	44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	10193.04		0.00
36	44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4201.60		0.00
37	44103103-HP-B27 TONER CART, HP CE410A (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00			0.00
38	44103103-HP-C27 TONER CART, HP CE411A (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6011.20		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity		Price Catalogue (as of 30 April 2021)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
40	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
41	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
42	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7333.00	0.00
43	44103103-HP-B52	Toner Cartridge, HP CE217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
44	44103103-HP-B53	Toner Cartridge, HP CE217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
45	44103103-HP-B55	Toner Cartridge, HP CE280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
46	44103103-HP-B51	TONER CART, HP CE280X, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8666.00	0.00
47	44103103-HP-B56	Toner Cartridge, HP CE281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
48	44103103-HP-B57	Toner Cartridge, HP CE283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
49	44103103-HX-B51	Toner Cartridge, HP CE283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
50	44103103-HP-B58	Toner Cartridge, HP CE287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
51	44103103-HX-B52	Toner Cartridge, HP CE325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
52	44103103-HP-B60	Toner Cartridge, HP CE350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
53	44103103-HP-G60	Toner Cartridge, HP CE351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
54	44103103-HP-Y60	Toner Cartridge, HP CE352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
55	44103103-HP-M60	Toner Cartridge, HP CE353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
56	44103103-HP-B61	Toner Cartridge, HP CE360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8896.24	0.00
57	44103103-HP-G61	Toner Cartridge, HP CE361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8896.24	0.00
58	44103103-HP-Y61	Toner Cartridge, HP CE362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8896.24	0.00
59	44103103-HP-M61	Toner Cartridge, HP CE363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3409.78	0.00
60	44103103-HP-B62	Toner Cartridge, HP CE400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
61	44103103-HP-G62	Toner Cartridge, HP CE401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
62	44103103-HP-Y62	Toner Cartridge, HP CE402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
63	44103103-HP-M62	Toner Cartridge, HP CE403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
64	44103103-HP-B63	Toner Cartridge, HP CE410A (HP10A) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
65	44103103-HX-B64	Toner Cartridge, HP CE410XC (HP10XC) black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
66	44103103-HP-G63	Toner Cartridge, HP CE411A (HP10A) cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
67	44103103-HX-C64	Toner Cartridge, HP CE411XC (HP10XC) cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
68	44103103-HP-Y63	Toner Cartridge, HP CE412A (HP10A) yellow	cart	0	0	0	0	0.00	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
69	44103103-HX-Y64	Toner Cartridge, HP CE412XC (HP10XC) yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
70	44103103-HP-M63	Toner Cartridge, HP CE413A (HP10A) magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
71	44103103-HX-M64	Toner Cartridge, HP CE413XC (HP10XC) magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
72	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
73	44103103-HP-P48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
74	44103103-SA-B06	TONER CART, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
75	44103103-SA-B07	TONER CART, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
76	44103103-SA-B08	TONER CART, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
77	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2024)	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
8	44103103-SA-B14	TONER CART, Samsung MLT-D100S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2875.58		0.00	
9	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7259.20		0.00	
0	44103103-SA-B18	TONER CART, Samsung MLT-D203J, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3458.00		0.00	
1	44103103-SA-B20	TONER CART, Samsung MLT-D203J, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6442.80		0.00	
2	44103103-SA-B12	TONER CART, Samsung MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7321.14		0.00	
3	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3962.24		0.00	
4	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555FA, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4066.40		0.00	
5	44103103-BR-B15	TONER CART, BROTHER TN-347S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6370.00		0.00	
6	44103103-CA-B00	TONER CART, CANON CIG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	13399.36		0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
87	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	23623.60		0.00	
88	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	17472.00		0.00	
FLAG OR ACCESSORIES																											
89	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	284.84		0.00	
PRINTED PUBLICATIONS																											
90	55101524-BA-H01	HANDBOOK (RA 9184), 8th edition	book	1	0	0	1	37.21	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1.00	37.21		37.21	
FIRE FIGHTING EQUIPMENT																											
91	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	2	0	0	2	2,288.00	0	0	0	0	0	0	0.00	2	1	0	3	3,432.00	0	0	0	0.00	1144.00		5720.00
92	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5613.25		0.00
CONSUMER ELECTRONICS																											
93	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6415.64		0.00	
FURNITURE AND FURNISHINGS																											
94	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	303.68		0.00	
95	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	301.60		0.00	
96	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1235.52		0.00	
97	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1088.88		0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
98	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	37.04		0.00	
99	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	36.41		0.00	
00	60121534-ER-P01	ERASER, plastic/rubber	piece	8	1	1	10	43.70	1	9	1	11	48.07	9	1	1	11	48.07	8	1	1	10	43.70	42.00	4.37		183.54
01	60121524-SP-Q01	SIGN PEN, black	piece	67	104	56	227	4,599.02	83	60	59	202	4,092.52	118	85	159	362	7,334.12	56	58	81	195	3,950.70	986.00	20.26		19976.36
02	60121524-SP-Q02	SIGN PEN, blue	piece	4	9	2	15	303.90	5	7	5	17	344.42	8	7	5	20	405.20	3	5	2	10	202.60	62.00	20.26		1256.12
03	60121524-SP-Q03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26		0.00
04	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84		0.00
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
3	44111905-WB-N01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
5	S2161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
6	S2161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
7	S2161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
9	S2161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
17	43212105-PP-C01	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
18	43211509-AI-C01	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
20	43222609-IR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Printing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year		Total Amount for the Year									
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
25	39121011-LP-S01	UNINTERUPTIBLE POWER SUPPLY (UPS)		1			1	0.00				0	0.00				2	0.00				0	0.00	3.00	0.00		
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
28	53121601-GB-001	GO BAG, for disaster relief/ rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
30	46161604-LV-L01	Life Vest (Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
33	25125202-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
37		DISINFECTANT, bleaching solution	contr		15		15	1,605.00				0	0.00	15			15	1,605.00				0	0.00	30.00	107.00		3220.00
38		RIBBON, FOR MANUAL TYPEWRITER, NYLON, Black	Spool		10		10	181.30				0	0.00	10			10	181.30				0	0.00	20.00	18.13		362.60
39		TRASHBAG, plastic, gusseted type, black	roll		30		30	3,521.10				0	0.00	30			30	3,521.10				0	0.00	60.00	117.37		7062.20
40		Auxiliary Fan	pcs				0	0.00	1			1	980.00				0	0.00				0	0.00	1.00	980.00		980.00
40		Armature	pcs				0	0.00	1			1	4,000.00				0	0.00				0	0.00	1.00	4000.00		4000.00
40		Air Cleaner	pcs				0	0.00	1			1	1,300.00				0	0.00				0	0.00	1.00	1300.00		1300.00
40		Alternator Assy.	set				0	0.00	1			1	9,100.00				0	0.00				0	0.00	1.00	9100.00		9100.00
40		Alloy Rim 30x9.50 R15 w/ Stud Bolts & Nuts	pcs				0	0.00	1			1	13,650.00				0	0.00				0	0.00	1.00	13650.00		13650.00
40		Ball Bearing (Hub Inner/Outer)SR	set				0	0.00	1			1	4,200.00				0	0.00				0	0.00	1.00	4200.00		4200.00
40		Bearing	pcs				0	0.00	1			1	11,820.00				0	0.00				0	0.00	1.00	11820.00		11820.00
40		Ball Joint (Upper)	pcs				0	0.00	1			1	950.00				0	0.00				0	0.00	1.00	950.00		950.00
40		Ball Joint (Lower)	pcs				0	0.00	1			1	960.00				0	0.00				0	0.00	1.00	960.00		960.00
40		Ball Joint (upper/lower, right/front)	set				0	0.00	1			1	5,920.00				0	0.00				0	0.00	1.00	5920.00		5920.00
40		Ballpen - Blue		1			1	390.00		1		1	390.00		1		1	390.00		1		1	390.00	4.00	390.00		1560.00
41		Ballpen - Black	bxs.	24	29	13	66	25,740.00	24	24	13	61	23,790.00	29	24	13	66	25,740.00	24	24	13	61	23,790.00	254.00	390.00		9960.00
41		Ballpen Black (Branded)	pcs	15	10		25	1,250.00		15	10	25	1,250.00	25			25	1,250.00		25		25	1,250.00	100.00	50.00		5000.00
42		Battery 35M	unit				0	0.00	1			1	9,700.00				0	0.00				0	0.00	1.00	9700.00		9700.00
42		Battery, Heavy Duty "AA"	pcs	2			2	306.00		2		2	306.00		2		2	306.00		2		2	306.00	8.00	153.00		124.00
		Blind Roll Up sunscreen w/ installation w/ green guard certificate	sq. ft	1200			1200	570,000.00				0	0.00				0	0.00				0	0.00	1,200.00	475.00		570000.00
43		Box Fuse	pcs				0	0.00	1			1	400.00				0	0.00				0	0.00	1.00	400.00		400.00
43		Battery, Heavy Duty "AAA"	pcs	2			2	316.00		2		2	316.00		2		2	316.00		2		2	316.00	8.00	158.00		1164.00
		Bond Paper A3 Size	reams	5	5	5	15	7,350.00	5	5	5	15	7,350.00	5	5	5	15	7,350.00	5	5	5	15	7,350.00	60.00	490.00		29400.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
	Fog Light Cover (Front)	set				0	0.00	1			1	6,000.00				0	0.00				0	0.00	1.00	6000.00		6000.00
	Flexible Brake Use	pcs				0	0.00	1			1	1,560.00				0	0.00				0	0.00	1.00	1560.00		1560.00
	Ink for Plotter Hp Z77-Matte Black (MK) P9K07A	cart	1			1	10,998.00				0	0.00	1			1	10,998.00				0	0.00	2.00	10998.00		21998.00
	Ink for Plotter Hp Z77-Gray (G) B3P12A	cart	1			1	10,998.00				0	0.00	1			1	10,998.00				0	0.00	2.00	10998.00		21998.00
	Ink for Plotter Hp Z77-Photo Black (PK) B3P11A	cart	1			1	10,998.00				0	0.00	1			1	10,998.00				0	0.00	2.00	10998.00		21998.00
	Ink for Plotter Hp Z77-Cyan @ B3P07A	cart	1			1	10,998.00				0	0.00	1			1	10,998.00				0	0.00	2.00	10998.00		21998.00
	Ink for Plotter Hp Z77-Magenta (M) B3P08A	cart	1			1	10,998.00				0	0.00	1			1	10,998.00				0	0.00	2.00	10998.00		21998.00
	Ink for Plotter Hp Z77-Yellow (Y) B3P09A	cart	1			1	10,998.00				0	0.00	1			1	10,998.00				0	0.00	2.00	10998.00		21998.00
	Ink Refill for Brother Printer (Black)	bottle	4	1	1	6	4,500.00	3	1	1	5	3,750.00	4	1	1	6	4,500.00	3	1	1	5	3,750.00	22.00	750.00		16500.00
	Ink Refill for Brother Printer (Cyan)	bottle	3	1	1	5	3,750.00	1	1	1	3	2,250.00	4	1	1	6	4,500.00	1	1	1	3	2,250.00	17.00	750.00		12750.00
	Ink Refill for Brother Printer (Magenta)	bottle	3	1	1	5	3,750.00	1	1	1	3	2,250.00	4	1	1	6	4,500.00	1	1	1	3	2,250.00	17.00	750.00		12750.00
	Ink Refill for Brother Printer (Yellow)	bottle	3	1	1	5	3,750.00	1	1	1	3	2,250.00	4	1	1	6	4,500.00	1	1	1	3	2,250.00	17.00	750.00		12750.00
	Ink for Printer L120, L220 and L360, (T6641) Black	bottle	1			1	432.00	1			1	432.00	1		1	2	864.00		1		1	432.00	5.00	432.00		2160.00
	Ink for Printer L120, L220 and L360, (T6642) Cyan	bottle				0	0.00		1		1	432.00		1		1	432.00		1		1	432.00	3.00	432.00		1260.00
	Ink for Printer L120, L220 and L360, (T6643) Magenta	bottle				0	0.00		1		1	432.00		1		1	432.00		1		1	432.00	3.00	432.00		1260.00
	Ink for Printer L120, L220 and L360, (T6644) Yellow	bottle				0	0.00		1		1	432.00		1		1	432.00		1		1	432.00	3.00	432.00		1260.00
50	Customized Blue Folder A4	pcs		5		5	1,745.00		5		5	1,745.00		5		5	1,745.00		5		5	1,745.00	20.00	349.00		6890.00
	Ink Cart, Brother LC40BK, Black	cart	1	1	1	3	2,046.00	1	1	1	3	2,046.00	1	1	1	3	2,046.00	1	1	1	3	2,046.00	12.00	682.00		8194.00
	Ink Cart, Brother LC40C, Cyan	cart	1	1	1	3	1,155.00	1	1	1	3	1,155.00	1	1	1	3	1,155.00	1	1	1	3	1,155.00	12.00	385.00		460.00
	Ink Cart, Brother LC40M, Magenta	cart	1	1	1	3	1,155.00	1	1	1	3	1,155.00	1	1	1	3	1,155.00	1	1	1	3	1,155.00	12.00	385.00		460.00
	Ink Cart, Brother LC40Y, Yellow	cart	1	1	1	3	1,155.00	1	1	1	3	1,155.00	1	1	1	3	1,155.00	1	1	1	3	1,155.00	12.00	385.00		460.00
	INK CART, BROTHER BT500 - Magenta	cart		1		1	600.00		1		1	600.00		1		1	600.00		1		1	600.00	4.00	600.00		2400.00
	INK CART, BROTHER BT500 - Yellow	cart		1		1	600.00		1		1	600.00		1		1	600.00		1		1	600.00	4.00	600.00		2400.00
	INK CART, BROTHER BT500 - Cyan	cart		1		1	600.00		1		1	600.00		1		1	600.00		1		1	600.00	4.00	600.00		2400.00
	INK CART, BROTHER BT060 - Black	cart		1		1	780.00		1		1	780.00		1		1	780.00		1		1	780.00	4.00	780.00		3120.00
	Ink, LC3619, Black, XL	cart	2	3	3	8	18,400.00	2	3	3	8	18,400.00	2	3	3	8	18,400.00	2	3	3	8	18,400.00	32.00	2300.00		7360.00
	Ink, LC3617, Cyan	cart	2	2	2	6	7,200.00	2	2	2	6	7,200.00	2	2	2	6	7,200.00	2	2	2	6	7,200.00	24.00	1200.00		2680.00
	Ink, LC3617, Magenta	cart	2	2	2	6	7,200.00	2	2	2	6	7,200.00	2	2	2	6	7,200.00	2	2	2	6	7,200.00	24.00	1200.00		2680.00
	Ink, LC3617, Yellow	cart	2	2	2	6	7,200.00	2	2	2	6	7,200.00	2	2	2	6	7,200.00	2	2	2	6	7,200.00	24.00	1200.00		2680.00
	Ink Cart, Epson 188, Black	cart	1	1	1	3	9,715.50	1	1	1	3	9,715.50	1	1	1	3	9,715.50	1	1	1	3	9,715.50	12.00	3238.50		38662.00
	Ink Cart, Epson 188, Cyan	cart	1	1	1	3	6,614.40	1	1	1	3	6,614.40	2	2	2	5	11,024.00	1	1	1	3	6,614.40	14.00	2204.80		30867.20
	Ink Cart, Epson 188, Magenta	cart	1	1	1	3	6,614.40	1	1	1	3	6,614.40	2	2	2	5	11,024.00	1	1	1	3	6,614.40	14.00	2204.80		30867.20
	Ink Cart, Epson 188, Yellow	cart	1	1	1	3	6,614.40	1	1	1	3	6,614.40	2	2	2	5	11,024.00	1	1	1	3	6,614.40	14.00	2204.80		30867.20
	Ink Epson L1455 (Black 774)	bottle	1	1	1	3	1,296.00	1	1	1	3	1,296.00	1	1	1	3	1,296.00	1	1	1	3	1,296.00	12.00	432.00		5184.00
	Ink Epson L1455 (Cyan 664)	bottle	1	1	1	3	1,296.00	1	1	1	3	1,296.00	1	1	1	3	1,296.00	1	1	1	3	1,296.00	12.00	432.00		5184.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 30 April 2021	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
	Ink Epson L1455 (Magenta 664)	bottle	1	1	1	3	1,296.00	1	1	1	3	1,296.00	1	1	1	3	1,296.00	1	1	1	3	1,296.00	12.00	432.00		5184.00
	Ink Epson L1455 (Yellow 664)	bottle	1	1	1	3	1,296.00	1	1	1	3	1,296.00	1	1	1	3	1,296.00	1	1	1	3	1,296.00	12.00	432.00		5184.00
	Caliper Pin	set				0	0.00	1			1	168.00				0	0.00				0	0.00	1.00	168.00		168.00
	Caliper Bolt	set				0	0.00	1			1	175.00				0	0.00				0	0.00	1.00	175.00		175.00
	Caliper Pin w/ Bolt (1.88)	set				0	0.00	1			1	1,430.00				0	0.00				0	0.00	1.00	1430.00		1430.00
	Carbon Brush Holder	pcs				0	0.00	1			1	1,200.00				0	0.00				0	0.00	1.00	1200.00		1200.00
	Compressor	pcs				0	0.00	1			1	2,700.00				0	0.00				0	0.00	1.00	2700.00		2700.00
	Crocodile Jack, 2 tons capacity	unit				0	0.00	1			1	3,500.00				0	0.00				0	0.00	1.00	3500.00		3500.00
	Cross Wrench	set				0	0.00	1			1	1,200.00				0	0.00				0	0.00	1.00	1200.00		1200.00
	Cross Joint	set				0	0.00	1			1	1,350.00				0	0.00				0	0.00	1.00	1350.00		1350.00
	Cylinder head asy.	set				0	0.00	1			1	17,000.00				0	0.00				0	0.00	1.00	17000.00		17000.00
	Cylinder head gasket	pcs				0	0.00	1			1	4,000.00				0	0.00				0	0.00	1.00	4000.00		4000.00
	CV-Joint Bearing	pcs				0	0.00	1			1	4,800.00				0	0.00				0	0.00	1.00	4800.00		4800.00
	Cart Ink, HP (959XL/955) Black	cart		2		2	6,760.00		2		2	6,760.00		2		2	6,760.00		2		2	6,760.00	8.00	3380.00		27040.00
	Cart Ink, HP (959XL/955) Cyan	cart		1		1	2,210.00		1		1	2,210.00		1		1	2,210.00		1		1	2,210.00	4.00	2210.00		8840.00
	Cart Ink, HP (959XL/955) Magenta	cart		1		1	2,210.00		1		1	2,210.00		1		1	2,210.00		1		1	2,210.00	4.00	2210.00		8840.00
	Cart Ink, HP (959XL/955) Yellow	cart		1		1	2,210.00		1		1	2,210.00		1		1	2,210.00		1		1	2,210.00	4.00	2210.00		8840.00
	Ink TK-8519 (K)	bottle	1	1	1	3	41,320.50				0	0.00	1	1	1	3	41,320.50	1	1	1	3	41,320.50	9.00	13773.50		12391.50
	Ink TK-8519 (C)	bottle	1	1	1	3	77,750.40				0	0.00	1	1	1	3	77,750.40	1	1	1	3	77,750.40	9.00	25916.80		23321.20
	Ink TK-8519 (M)	bottle	1	1	1	3	77,750.40				0	0.00	1	1	1	3	77,750.40	1	1	1	3	77,750.40	9.00	25916.80		23321.20
	Ink TK-8519 (Y)	bottle	1	1	1	3	77,750.40				0	0.00	1	1	1	3	77,750.40	1	1	1	3	77,750.40	9.00	25916.80		23321.20
	Marker, Permanent, chisel type, black	piece				0	0.00				0	0.00	3	3	4	10	600.00				0	0.00	10.00	60.00		60.00
	Permanent Marker, broad (Black)	pcs		6		6	390.00				0	0.00	6			6	390.00				0	0.00	12.00	65.00		780.00
	Record Book, 150 leaves	book		10		10	1,100.00				0	0.00	10			10	1,100.00				0	0.00	20.00	110.00		2200.00
	Sticky Note, 5in x3in	pad		10		10	550.00				0	0.00	10			10	550.00				0	0.00	20.00	55.00		1100.00
	Mechanical Sharpener	unit				0	0.00	1			1	9,300.00	0			0	0.00				0	0.00	1.00	9300.00		9300.00
	Mage 225/75-R16	pcs	1			1	1,300.00				0	0.00	1			1	1,300.00				0	0.00	2.00	1300.00		2600.00
	Mouse (wireless)	pcs	1			1	1,300.00				0	0.00	1			1	1,300.00				0	0.00	2.00	1300.00		2600.00
	Keyboard	pcs	1			1	1,750.00				0	0.00	1			1	1,750.00				0	0.00	2.00	1750.00		3800.00
	AVR	pcs	1			1	2,300.00				0	0.00	1			1	2,300.00				0	0.00	2.00	2300.00		4600.00
	Power Spray	pcs				0	0.00	1			1	8,450.00				0	0.00				0	0.00	1.00	8450.00		8450.00
	Puncher (Heavy Duty, 2 Hole Guide)	pcs	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00		15000.00
	Plotter Paper G0036A, 36" x 150ft	rolls	1			1	1,711.00	1			1	1,711.00	1			1	1,711.00	1			1	1,711.00	4.00	1711.00		6944.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year												
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4								
						Q1 AMOUNT							Q2 AMOUNT						Q3 AMOUNT				Q4 AMOUNT						
	Plotter Paper G60364, 42" x 150ft	rolls	1			1	2,030.00	1					1	2,030.00	1				1	2,030.00	1				1	2,030.00	4.00	2030.00	810.00
	Parts Primary Feed Assy, SP	pcs	1			1	3,500.00						0	0.00	1				1	3,500.00					0	0.00	2.00	3500.00	700.00
	Paper Clip, Vinyl/plastic coat, length: 32mm min	bxs.	26			26	185.90	24					24	171.60				26	185.90	24					24	171.60	100.00	7.15	715.00
	Paper Clip, Vinyl/plastic coat, length: 48mm min	bxs.	26			26	383.76	24					24	354.24	13	13			26	383.76	24				24	354.24	100.00	14.76	1465.00
	Photo Paper (Professional)	bxs.	2	4	2	8	4,400.00	3	3	2	8	4,400.00	4	4,950.00	3	3	2	9	4,950.00	3	3	2	8	4,400.00	33.00	550.00	33.00	550.00	1810.00
	Photo Paper (Professional)	pack	1			1	200.00	1			1	200.00	1	200.00	1			1	200.00	1			1	200.00	4.00	200.00	4.00	200.00	80.00
	Pencil Lead #2	tube	1	1	1	3	300.00				0	0.00	2	0.00	2	2	1	5	500.00				0	0.00	8.00	100.00	8.00	80.00	80.00
	Pencil #2	BOX		1		1	132.00		1		1	132.00		1		1		1	132.00		1		1	132.00	4.00	132.00	4.00	132.00	58.00
	Pencil (Branded)	pcs	13			13	650.00		12		12	600.00	13	600.00	13			13	650.00	12			12	600.00	50.00	50.00	50.00	230.00	230.00
	Printer (Network Share)	unit				0	0.00	1			1	30,000.00						0	0.00					0	0.00	1.00	30000.00		30000.00
	Printer Ink C569 Black (Back)	cart	1			1	1,900.00	1			1	1,900.00	1	1,900.00	1			1	1,900.00	1			1	1,900.00	4.00	1900.00	4.00	1900.00	760.00
	Printer Ink C563 (Cyan)	cart	2			2	1,900.00				0	0.00	3	0.00	3			3	2,850.00				0	0.00	5.00	950.00	5.00	950.00	4750.00
	Printer Ink C563 (Magenta)	cart	2			2	1,900.00				0	0.00	3	0.00	3			3	2,850.00				0	0.00	5.00	950.00	5.00	950.00	4750.00
	Printer Ink C563 (Yellow)	cart	2			2	1,900.00				0	0.00	3	0.00	3			3	2,850.00				0	0.00	5.00	950.00	5.00	950.00	4750.00
	Printer Ink Refill for brother Printer (Black)	btl.		5		5	1,900.00				0	0.00	5	0.00	5			5	1,900.00				0	0.00	10.00	380.00	10.00	380.00	3800.00
	Printer Ink Refill for brother Printer (Magenta)	btl.		3		3	1,140.00				0	0.00		0.00				0	0.00				0	0.00	3.00	380.00	3.00	380.00	1140.00
	Printer Ink Refill for brother Printer (Yellow)	btl.		3		3	1,140.00				0	0.00		0.00				0	0.00				0	0.00	3.00	380.00	3.00	380.00	1140.00
	Printer Ink Refill for brother Printer (Cyan)	btl.		3		3	1,140.00				0	0.00		0.00				0	0.00				0	0.00	3.00	380.00	3.00	380.00	1140.00
	Scissor Heavy Duty (Bgg)	pcs		2		2	450.00				0	0.00		0.00				0	0.00				0	0.00	2.00	225.00	2.00	225.00	450.00
	Colored Multi-Purpose Paper (Green) A4, 20 sheets/pack	pack		2		2	110.00				0	0.00	3	0.00	3			3	165.00				0	0.00	5.00	55.00	5.00	55.00	275.00
	Stapler with staple wire remover	pcs		2		2	990.00				0	0.00	3	0.00	3			3	1,485.00				0	0.00	5.00	495.00	5.00	495.00	2475.00
	STARLE WIRE, standard, (26/6)	box	13			13	307.19	12			12	283.56		13	307.19	12		13	307.19	12			12	283.56	50.00	23.63	50.00	23.63	1181.50
	STARLE WIRE, for Heavy Duty Staples, (23/7)	box	3			3	131.61	2			2	87.74		3	131.61	2		3	131.61	2			2	87.74	10.00	43.87	10.00	43.87	48.70
	Speaker (Conference Room)	set	1			1	54,000.00				0	0.00		0.00				0	0.00				0	0.00	1.00	54000.00		54000.00	54000.00
	Pre-cut 250microns Laminating Film Pouch size set 100	set		1		1	700.00				0	0.00	1	700.00				1	700.00				0	0.00	2.00	700.00		700.00	1400.00
	Tape-Steel 5m	pcs				0	0.00	5			5	2,000.00						0	0.00				0	0.00	5.00	400.00		400.00	2000.00
	Toner Cartridge for Coper Machine TK3104	cart	5	9	4	18	178,200.00	3			10	99,000.00	3	99,000.00	3	4	3	10	99,000.00	2	3	2	7	69,300.00	45.00	9900.00	45.00	9900.00	44550.00
	Toner Cartridge for Coper Machine TK3165	cart		6		6	59,400.00				3	29,700.00	2	29,700.00	2	2	1	5	49,500.00		1		1	9,900.00	15.00	9900.00	15.00	9900.00	14850.00
	Measuring Wheel	unit				0	0.00	5			5	46,340.00						0	0.00				0	0.00	5.00	9268.00		9268.00	46340.00
	Maintenance Kit for TK3104	pcs	1	1		2	45,200.00				0	0.00		0.00				0	0.00				0	0.00	2.00	22600.00		22600.00	45300.00
	Maintenance Kit for TK3165	pcs		1		1	22,600.00				0	0.00		0.00				0	0.00				0	0.00	1.00	22600.00		22600.00	22600.00
	Maintenance Box WF-7711	pcs	1			1	3,445.00				0	0.00		0.00				0	0.00				0	0.00	1.00	3445.00		3445.00	3445.00
	Maintenance Kit for Ecoxys (Kyocera) M3145dn	piece	1			1	22,600.00		1		1	22,600.00		1		1		1	22,600.00				0	0.00	3.00	22600.00		22600.00	6780.00
	Maintenance Kit for Ecoxys (Kyocera) M3040dn	piece	1			1	22,600.00		1		1	22,600.00		1		2		3	67800.00				0	0.00	5.00	22600.00		22600.00	113000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2022)	Price	Total Amount for the year										
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT						
	MTA Parts Drive Feed Assy SP EU	piece	1			1	4,632.00				0	0.00				0	0.00				0	0.00	1.00	4632.00		4632.00	
	MTA Parts Pad Separation Assy SP	piece	1			1	817.00				0	0.00				0	0.00				0	0.00	1.00	817.00		817.00	
	MTA Parts Roller MFP SP	piece	1			1	611.00				0	0.00				0	0.00				0	0.00	1.00	611.00		611.00	
	Note pad, Stick on, 50mm x 50mm (2" x 2") min	pad	2	2	2	6	626.88	2	2	2	6	626.88	2	2	2	6	626.88	2	2	2	6	626.88	24.00	104.48	2597.52		2597.52
	LaserJet Toner Cartridge MFP M4286fn	piece	1			1	4,810.00	1	1		2	9,620.00	1		1	2	9,620.00		1		1	4,810.00	6.00	4810.00	28890.00		28890.00
	Toner Cartridge for Brother (TN-3320 Black)	pack		1		1	5,485.00				0	0.00				0	0.00				0	0.00	1.00	5485.00		5485.00	
	Battery for wireless Microphone 9V	pack		10		10	2,300.00				0	0.00	10			10	2,300.00					0	0.00	20.00	230.00	4600.00	4600.00
	Flash Drive, 8gig	pcs	2	11	1	14	9,100.00	2	1	1	4	2,600.00	7	1	1	9	5,850.00	2	1	1	4	2,600.00	31.00	650.00	20130.00		20130.00
	OTG Flash Drive, 64gig	pcs		5		5	3,900.00				0	0.00				0	0.00				0	0.00	5.00	780.00	3990.00		3990.00
	Oil Filter	pcs				0	0.00	1			1	850.00				0	0.00				0	0.00	1.00	850.00		850.00	
	Oil Fuel	pcs				0	0.00	1			1	750.00				0	0.00				0	0.00	1.00	750.00		750.00	
	Flashdrive, 32GB (3.0 or 3.1) with OTG (Type C)	piece				0	0.00				C	0.00	12	12	16	40	40,000.00					0	0.00	40.00	1000.00	40000.00	40000.00
	Bank Cash Book	book		1		1	3,200.00				C	0.00				0	0.00					0	0.00	1.00	3200.00	3200.00	3200.00
	Official Cash Book	Book		1		1	3,200.00				C	0.00				0	0.00					0	0.00	1.00	3200.00	3200.00	3200.00
	Dater Stamp	piece	1		1	2	312.00	1		1	2	312.00	1		1	2	312.00					0	0.00	6.00	156.00	996.00	996.00
	Direct Die Plate engraving stamp ink 10ml (Black)	bottle	1		1	2	375.00	2	2	1	5	937.50	2	2	1	5	937.50	2	2	1	5	937.50	17.00	187.50	3187.50		3187.50
	Double Sided Tape, 24MM	roll	1	1	1	3	180.00	1	1	1	3	180.00		1		1	60.00			1	1	60.00	8.00	60.00	60.00	60.00	60.00
	Double Sided Tape 1", 2"	roll	3			3	180.00	2			2	120.00		3		3	180.00	2				2	120.00	10.00	60.00	600.00	600.00
	External Hard Disk (500 MB & 1TB)	pcs				0	0.00	1			1	5,760.00				0	0.00					0	0.00	1.00	5760.00	5760.00	5760.00
	Keyboard w/ Mouse (wireless)	pcs				0	0.00	1			1	2,750.00				0	0.00					0	0.00	1.00	2750.00	2750.00	2750.00
	Yellow Pad	pads		12		12	816.00				0	0.00				0	0.00					0	0.00	12.00	88.00	816.00	816.00
	Ruler 30cm (Metal)	pcs		2		2	110.00				0	0.00				0	0.00					0	0.00	2.00	55.00	110.00	110.00
	Fastener, Plastic	box		5		5	250.00				0	0.00	5			5	250.00					0	0.00	10.00	50.00	500.00	500.00
	Morocco Paper Short, Blue	reams				0	0.00				0	0.00	1		1	1	226.00					0	0.00	1.00	226.00	226.00	226.00
	Acetate A4	box				0	0.00				0	0.00	2			2	1,200.00					0	0.00	2.00	600.00	1200.00	1200.00
	Ink Refill for Permanent Marker, Black	bots.	1	1	1	3	330.00	2	1	2	5	550.00	7	1	2	10	1,100.00	1	1	1	3	330.00	21.00	110.00	2110.00	2110.00	2110.00
	Cord	roll				0	0.00				0	0.00	2			2	260.00					0	0.00	2.00	130.00	260.00	260.00
	Folder White, short	pcs				0	0.00				0	0.00	100			100	800.00					0	0.00	100.00	800.00	800.00	800.00
	Tire (235x7.5x16)	pcs		5		5	43,875.00				0	0.00				0	0.00					0	0.00	5.00	8775.00	43875.00	43875.00
	Diesel Fuel	lit		2600	700	6000	318,000.00	600	5700	700	7000	371,000.00	2600	700	700	4000	212,000.00	600	700	700	2000	106,000.00	19,000.00	1007000.00	1007000.00	1007000.00	
	Oil & Lubricants	ls		1		1	4,000.00				0	0.00				0	0.00					0	0.00	1.00	4000.00	4000.00	4000.00
	Oil #10	pails	3			3	8,130.00				0	0.00	2			2	5,420.00					0	0.00	5.00	2750.00	13550.00	13550.00
	Oil #40	gal	7			7	3,745.00	4			4	2,140.00	6			6	3,210.00	4				4	2,140.00	21.00	535.00	11235.00	11235.00
	Oil # 90	gals	4			4	2,400.00	4			4	2,400.00	4			4	2,400.00	4				4	2,400.00	16.00	600.00	9600.00	9600.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2024)	Total Amount for the year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
						Q1 AMOUNT							Q2 AMOUNT					Q3 AMOUNT					Q4 AMOUNT			
	Battery (35N)	ls		1		12,000.00						0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00
	Brake Fluid	lit	6			1,644.00	4					4	1,096.00	7			7	1,918.00	4			4	1,096.00	21.00	274.00	5754.00
	Floor Brush (big)	pcs		5		400.00						0	0.00				0	0.00				0	0.00	5.00	80.00	400.00
	Feather Dust	pcs	2			400.00						0	0.00	3			3	600.00				0	0.00	5.00	200.00	1000.00
	Drum Kit for Copper Machine Ecrops	cart	1			17,000.00	1					1	17,000.00	1			1	17,000.00	1			1	17,000.00	4.00	17000.00	68000.00
	Dishwashing Liquid (400ml (Assorted scents)	btl.	2	2	2	930.00	2	2	2	6	930.00	2	2	2	2	2	6	930.00	2	2	2	6	930.00	24.00	155.00	3720.00
	Dishwashing Liquid (270ml (Assorted scents)	btl.		30		4,650.00						0	0.00				0	0.00				0	0.00	30.00	155.00	4650.00
	Dishwashing Liquid (250ML)	btl.	10			1,200.00		20				20	2,400.00	15			15	1,800.00	10			10	1,200.00	55.00	120.00	6600.00
	Dishwashing Liquid (495ml)	btl.	1	1	1	360.00	2	1	2	5	600.00	2	2	2	1	2	5	600.00	1	1	1	3	360.00	16.00	120.00	1520.00
	Safety Helmet/Hand Hat (White, Adjustable strap)	pcs	1	1	1	5,100.00	1	1	1	3	5,100.00	1	1	1	1	1	3	5,100.00	1	1	1	3	5,100.00	12.00	1700.00	20400.00
	Hand Wash, 880ml	btl.		10		1,750.00						0	0.00				0	0.00				0	0.00	10.00	175.00	1750.00
	Toilet Bowl Brush, Plastic with Handle	pcs		5		875.00						0	0.00				0	0.00				0	0.00	5.00	175.00	875.00
	Bathroom Deodorizer	pcs		30		3,600.00						0	0.00				0	0.00				0	0.00	30.00	120.00	3600.00
	Hand Towel	doz		15		3,750.00						0	0.00				0	0.00				0	0.00	15.00	250.00	3750.00
	Level Rod 5m	pcs				0.00	10					10	7,000.00				0	0.00				0	0.00	10.00	700.00	7000.00
	LED Light (20 watts)	pcs	3	25		16,800.00	2			2	1,200.00	25				25	15,000.00				0	0.00	55.00	55.00	600.00	33000.00
	LPG Gas (Refill 11kg)	pcs	1			1,000.00		1		1	1,000.00	1				1	1,000.00	1			1	1,000.00	4.00	1000.00	4000.00	
	Tissue Paper (3ply)	rolls	20	50	10	2,800.00	35	40	40	115	4025.00	50	25	25		100	3,500.00	20	20	15	55	1,925.00	350.00	35.00	12250.00	
	Glass Cleaner with Spray, 500ml	btl.		15		4,500.00						15	4,500.00	15			15	4,500.00				0	0.00	30.00	300.00	9000.00
	Gloves, Rubber	pair		15		1,800.00						0	0.00	15			15	1,800.00				0	0.00	30.00	120.00	3600.00
	Grease (2kts)	kls	5			2,885.00	4			4	2,308.00	5				5	2,885.00	4			4	2,308.00	18.00	577.00	10386.00	
	Chemical Resistant Hand Gloves	pair	3			600.00		2		2	400.00	3				3	600.00		2		2	400.00	10.00	200.00	2000.00	
	Cotton or Moong Hand Gloves	pair	3			450.00	2			2	300.00	3				3	450.00		2		2	300.00	10.00	150.00	1500.00	
	Disinfectant Solution for Disinfectant Spray	gal		10		6,500.00				0	0.00	10				10	6,500.00				0	0.00	20.00	650.00	13000.00	
	Direct Die Plate engraving stamp ink 10ml (Black)	bottle	1		1	375.00	2	1	2	5	937.50	2		1	2	5	937.50	2	1	2	5	937.50	17.00	187.50	3187.50	
	70% Alcohol w/ Moisturizer	gal		10		6,500.00						10	6,500.00	10			10	6,500.00				0	0.00	20.00	650.00	13000.00
	Furniture Polisher 330ml	btl.		10		2,300.00						10	2,300.00	10			10	2,300.00				0	0.00	20.00	230.00	4600.00
	Battery Medium	pair		10		950.00						10	950.00	10			10	950.00				0	0.00	20.00	95.00	1900.00
	70% Isopropyl Alcohol w/ Moisturizer spray, 500ml	btl.		20		3,000.00						0	0.00				0	0.00				0	0.00	20.00	150.00	3000.00
	Fogging Machine Solution	gal		5		6,000.00						0	0.00				0	0.00				0	0.00	5.00	1200.00	6000.00
	Disinfectant Solution for Disinfectant Humidifier	gal		10		6,500.00						0	0.00				0	0.00				0	0.00	10.00	650.00	6500.00
	Antibacterial Soap Bar, 130g	pcs		10		490.00						0	0.00	10			10	490.00				0	0.00	20.00	49.00	980.00
	Disinfectant Spray, 250ml	btl.		10		3,500.00						0	0.00	10			10	3,500.00				0	0.00	20.00	350.00	7000.00
	Detergent Liquid, 900g	btl.		10		2,150.00						0	0.00				0	0.00				0	0.00	10.00	215.00	2150.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year		Price Catalogue (as of 30 April 2022)		Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year												
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4								
						AMOUNT				AMOUNT							AMOUNT												
	Tapasin 5x8	feet	1			1,500.00		1		1,500.00	1			1			1,500.00	1			1			4.00	1500.00		6000.00		
	Tubeless Tire 205/80 R x 16	pcs				0.00			0	0.00			0	0.00			4	60,000.00				4			0	0.00	15000.00	60000.00	
	Ultra Short-Throw Interactive Projector	unit				0.00			0	0.00			0	0.00				0	0.00			0			0.00	130000.00		0.00	
	Mylar Paper 24 "x 20mths.	rolls	3	3	3	40,176.00			9	40,176.00			0	0.00			3	3	9	40,176.00			3			0	0.00	4464.00	80332.00
	Paper A3, 297mmx420mm, High Quality White Paper (minimum of 80GSM/substance 24	reams	5	5	5	12,390.00		5	15	12,390.00	5	5	15	12,390.00	5	5	5	15	12,390.00	5	5	5	15	12,390.00	60.00	626.00		49560.00	
	Wall Clock (Heavy Duty)	pcs	1			1,000.00			1	1,000.00			0	0.00			1	1	1	1,000.00			1			0	0.00	1000.00	2000.00
	35M Battery	pcs	1			9,000.00			1	9,000.00			0	0.00			1	1	1	9,000.00			1			0	0.00	9000.00	18000.00
	Shock Absorber (Rear/Front)	set				0.00			0	0.00			0	0.00			1	1	1	1,890.00			1			0	0.00	1890.00	1890.00
	Side Mirror	pcs				0.00			0	0.00			0	0.00			1	1	1	1,000.00			1			0	0.00	1000.00	1000.00
	Sit Cover	set				0.00			0	0.00			0	0.00			1	1	1	18,850.00			1			0	0.00	18850.00	18850.00
	Starter T027	set				0.00			0	0.00			0	0.00			1	1	1	10,000.00			1			0	0.00	10000.00	10000.00
	Stud Bolt	pcs				0.00			0	0.00			0	0.00			1	1	1	105.00			1			0	0.00	105.00	105.00
	Tire 9.50x30x15R	pcs				0.00			0	0.00			0	0.00			1	1	1	12,500.00			1			0	0.00	12500.00	12500.00
	Tires 235x70Rx15C	pcs				0.00			0	0.00			0	0.00			1	1	1	10,500.00			1			0	0.00	10500.00	10500.00
	Tires 31x10x50Rx15LT	pcs				0.00			0	0.00			0	0.00			1	1	1	12,500.00			1			0	0.00	12500.00	12500.00
	Tires 225x70Rx15C	pcs				0.00			0	0.00			0	0.00			1	1	1	650.00			1			0	0.00	650.00	650.00
	Wheel Nut Wrench	pcs				0.00			0	0.00			1	1,300.00				0	0.00				0			0	0.00	1300.00	1300.00
	Wiper Blade	set				0.00			0	0.00			1	6,500.00				0	0.00				0			0	0.00	6500.00	6500.00
	Wiper with motor Assy. w/ Accessories	set				0.00			0	0.00			1	6,344.00				0	0.00				0			0	0.00	6344.00	6344.00
	Piston	pcs				0.00			0	0.00			1	3,838.00				0	0.00				0			0	0.00	3838.00	3838.00
	Liner	pcs				0.00			0	0.00			1	3,484.00				0	0.00				0			0	0.00	3484.00	3484.00
	Piston Ring	pcs				0.00			0	0.00			1	3,874.00				0	0.00				0			0	0.00	3874.00	3874.00
	Over Hauling Gasket	pcs				0.00			0	0.00			1	455.00				0	0.00				0			0	0.00	455.00	455.00
	Front Axle Boot	pcs				0.00			0	0.00			1	1,794.00				0	0.00				0			0	0.00	1794.00	1794.00
	Control Bearing	pcs				0.00			0	0.00			1	2,054.00				0	0.00				0			0	0.00	2054.00	2054.00
	Main Bearing	pcs				0.00			0	0.00			1	450.00				0	0.00				0			0	0.00	450.00	450.00
	Park Light	pcs				0.00			0	0.00			1	2,730.00				0	0.00				0			0	0.00	2730.00	2730.00
	Rear Brake Shoe (Assy)	set				0.00			0	0.00			1	1,820.00				0	0.00				0			0	0.00	1820.00	1820.00
	Release Bearing	pc				0.00			0	0.00			1	12,500.00				0	0.00				0			0	0.00	12500.00	12500.00
	Rotor w/ Caliper	set				0.00			0	0.00			1	1,820.00				0	0.00				0			0	0.00	1820.00	1820.00
	Release Bearing	pc				0.00			0	0.00			1	12,500.00				0	0.00				0			0	0.00	12500.00	12500.00
	Rotor w/ Caliper	set				0.00			0	0.00			1	20,800.00				0	0.00				0			0	0.00	20800.00	20800.00
	Front Brake Caliper (Assy)	set				0.00			0	0.00			1	3,900.00				0	0.00				0			0	0.00	3900.00	3900.00
	Tail Light	set				0.00			0	0.00			1	3,900.00				0	0.00				0			0	0.00	3900.00	3900.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue /as of 30 April 2022)	Total Amount for the year									
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4					
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT			AMOUNT	AMOUNT	AMOUNT	AMOUNT					
Tire Rod Assembly	set				0	0.00	1			1	4,920.00				0	0.00				0	0.00	1.00	4,920.00	4920.00
Rim (Mjgs) & Tire (235x75x15)	PCS				0	0.00	1			1	72,150.00				0	0.00				0	0.00	1.00	72,150.00	72150.00
Suspension Bushing	PC				0	0.00	1			1	3,840.00				0	0.00				0	0.00	1.00	3,840.00	3840.00
Cd. Bolt	PCS				0	0.00	1			1	325.00				0	0.00				0	0.00	1.00	325.00	325.00
Cd. Piston	PCS				0	0.00	1			1	884.00				0	0.00				0	0.00	1.00	884.00	884.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue for the year	Price of 20 April 2021	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
					0	0.00	1				1	845.00				0	0.00							0
	Cd. Mt	pcs																				1.00	845.00	845.00
A. TOTAL																						P	12,092,448.35	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	1,209,244.94	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-	
D. GRAND TOTAL (A + B + C)																						P	13,301,694.29	
E. APPROVED BUDGET BY THE AGENCY HEAD																								
In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



AMY BELL R. DIXON

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ETHEL ANDRENE P. GALLEON

Accountant / Budget Officer

Approved by:



LIBERATO MERCADO

Head of Office/Agency

Date Prepared: