

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph

2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.

3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.

4. Agency must not delete any item in the template; neither should it include line items or revise the template.

5. An APP-CSE is considered incorrect or invalid if

- a. form used is other than the prescribed format which can be downloaded only at www.ps-phillgeps.gov.ph and;
b. correct format is used but fields were deleted and/or inserted In PART I of the template

6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.

7. Once accomplished and finalized, the APP-CSE 2019 form should be:

- a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).

b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.

8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)

9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.

10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with **Memorandum Circular No. 2019 - dated August 2019** the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office:

DPWH-NOED III

Agency Account Code:

Contact Person: **ROSEMARIE Q. TINGUHA**

Region:

Regional Office VII

Organization Type:

Position: **Administrative Officer III (SO)**

Address:

Siaton, Negros Oriental

E-mail :

Telephone/Mobile **0906-4847613**

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	596.80	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,034.80	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	670.70	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	6	0	0	6	193.32	2	0	0	2	64.44	6	0	0	6	193.32	14.00	32.22	451.07
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	6	0	0	6	336.34	2	0	0	2	112.11	6	0	0	6	336.34	14.00	56.06	784.78
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	0	0	0.00	6	0	0	6	248.98	2	0	0	2	82.99	6	0	0	6	248.98	14.00	41.50	580.94
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.04	0.00
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	0	0	0	0.00	105	0	0	105	13,898.98	175	0	0	175	23,164.96	350	0	0	350	46,329.92	630.00	132.37	83,393.86
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75	0	0	75	11,606.40	75.00	154.75	11,606.40
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	0	0	0	0	0.00	292	0	0	292	33,438.20	266	0	0	266	30,460.83	266	0	0	266	30,460.83	824.00	114.51	94,359.87
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	0	0	0	0	0.00	177	0	0	177	23,006.32	211	0	0	211	27,425.61	191	0	0	191	24,826.03	579.00	129.98	75,257.96
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.35	0.00
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.20	0.00
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	48.78	0.00
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	44	0	0	44	3,111.68	56	0	0	56	3,960.32	100.00	70.72	7,072.00
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	5	0	0	5	509.60	100	0	0	100	10,192.00	137	0	0	137	13,963.04	242.00	101.92	24,664.64
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	65.42	0.00
Batteries and Cells and Accessories																										
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	0	0	0	0	0.00	36	0	0	36	710.24	42	0	0	42	828.61	53	0	0	53	1,045.63	131.00	19.73	2,584.47
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	0	0	0	0	0.00	48	0	0	48	936.00	42	0	0	42	819.00	53	0	0	53	1,033.50	143.00	19.50	2,788.50
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	88.40	0.00
Manufacturing Components and Supplies																										
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	0	0	0	0	0.00	1	0	0	1	47.82	8	0	0	8	382.55	12	0	0	12	573.83	21.00	47.82	1,004.20
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	413.50	20	0	0	20	413.50	40.00	20.68	827.01
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	0	0	0	0	0.00	64	0	0	64	1,283.28	54	0	0	54	1,082.76	53	0	0	53	1,062.71	171.00	20.05	3,428.76
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	54.60	3	0	0	3	54.60	6.00	18.20	109.20
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	661.44	14	0	0	14	771.68	26.00	55.12	1,433.12
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	1,279.20	12	0	0	12	1,279.20	24.00	106.60	2,558.40
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	0	0	0	0	0.00	11	0	0	11	200.20	17	0	0	17	309.40	17	0	0	17	309.40	45.00	18.20	819.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	0	0	0	0	0.00	23	0	0	23	209.30	23	0	0	23	209.30	36	0	0	36	327.60	82.00	9.10	746.20
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	0	0	0	0	0.00	14	0	0	14	713.44	28	0	0	28	1,426.88	36	0	0	36	1,834.56	78.00	50.96	3,974.88

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	50.96	0.00
Heating and Ventilation and Air Circulation																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	974.48	0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,192.88	0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,006.39	0.00
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	669.66	0.00
Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56	0.00
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	72.49	0.00
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	0	0	0	0	0.00	6	0	0	6	92.85	6	0	0	6	92.85	0	0	0	0	0.00	12.00	15.48	185.70
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	0	0	0	0	0.00	2	0	0	2	172.12	24	0	0	24	2,065.44	56	0	0	56	4,819.36	82.00	86.06	7,056.92
50	47131604-BR-S01	BROOM, soft (tambo)	piece	0	0	0	0	0.00	15	0	0	15	1,950.00	13	0	0	13	1,690.00	24	0	0	24	3,120.00	52.00	130.00	6,760.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	0	0	0	0	0.00	12			12	366.91	0	0	0	0	0.00	0	0	0	0	0.00	12.00	30.58	366.91
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	0	0	0	0	0.00	17	0	0	17	707.20	10	0	0	10	416.00	15	0	0	15	624.00	42.00	41.60	1,747.20
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.92	0.00
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.01	0.00
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.43	0.00
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	122.98	0.00
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	0	0	0.00	16	0	0	16	397.36	12	0	0	12	298.02	12	0	0	12	298.02	40.00	24.84	993.41
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.36	0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	87.36	0.00
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,911.00	0.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	145.60	0.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	0	0	0.00	15	0	0	15	1,653.60	0	0	0	0	0.00	12	0	0	12	1,322.88	27.00	110.24	2,976.48
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	0	0	0	0	0.00	20	0	0	20	993.82	1	0	0	1	49.69	25	0	0	25	1,242.28	46.00	49.69	2,285.80
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	102.96	0.00
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	0	0	0	0	0.00	12	0	0	12	1,678.56	16	0	0	16	2,238.08	16	0	0	16	2,238.08	44.00	139.88	6,154.72
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.59	0.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39,208.00	0.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	0	0	0	0	0.00	1	0	0	1	2,724.80	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,724.80	2,724.80
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	276.64	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
71	43211503-LCT-03	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	35,916.40	0.00
72	43211708-MO-001	MOUSE, optical, USB connection type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	134.99	0.00
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33,131.28	0.00
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,995.52	0.00
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
Office Equipment and Accessories and Supplies																										
76	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	25.68	0.00
77	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7.57	0.00
78	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.40	0.00
79	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.55	0.00
80	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.52	0.00
81	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	0	0	0	0	0.00	3	0	0	3	52.67	8	0	0	8	140.44	9	0	0	9	158.00	20.00	17.56	351.10
82	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	69.78	0.00
83	44122011-DF-F01	DATA FOLDER, made of chipboard, taglla lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	68.64	0.00
84	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0.00	7	0	0	7	2,856.96	8	0	0	8	3,265.10	11	0	0	11	4,489.51	26.00	408.14	10,611.58
85	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	3	0	0	3	1,554.23	6	0	0	6	3,108.46	7	0	0	7	3,626.53	16.00	518.08	8,289.22
86	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	0	0	0	0	0.00	5	0	0	5	3,692.00	7	0	0	7	5,168.80	11	0	0	11	8,122.40	23.00	738.40	16,983.20
87	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.49	0.00
88	44121506-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box	0	0	0	0	0.00	2	0	0	2	657.28	1	0	0	1	328.64	2	0	0	2	657.28	5.00	328.64	1,643.20
89	44121504-EN-W02	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	410.80	0.00
90	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.11	0.00
91	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	78.92	0.00
92	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	70.61	0.00
93	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	0.00
94	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00
95	44122011-FO-P01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	253.29	0.00
96	44122011-FO-P02	FOLDER, FANCY, for legal size documents	bundle	0	0	0	0	0.00	26	0	0	26	7,571.20	26	0	0	26	7,571.20	35	0	0	35	10,192.00	87.00	291.20	25,334.40
97	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	171.08	3	0	0	3	513.24	4.00	171.08	684.32
98	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	213.72	4	0	0	4	854.88	5.00	213.72	1,068.60
99	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	746.72	0.00
100	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	217.36	0.00
101	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	279.64	0.00
102	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	51.88	0.00
103	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
104	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	0	0	0	0	0.00	54	0	0	54	2,010.53	18	0	0	18	670.18	30	0	0	30	1,116.96	102.00	37.23	3,797.66
105	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10.31	3	0	0	3	30.92	4.00	10.31	41.23
106	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10.31	2	0	0	2	20.61	3.00	10.31	30.92
107	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10.31	2	0	0	2	20.61	3.00	10.31	30.92
108	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	0	0	0	0	0.00	14	0	0	14	135.12	7	0	0	7	67.56	11	0	0	11	106.16	32.00	9.65	308.84
109	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	0	0	0	0	0.00	14	0	0	14	135.12	7	0	0	7	67.56	11	0	0	11	106.16	32.00	9.65	308.84
110	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	0	0	0	0	0.00	14	0	0	14	135.12	7	0	0	7	67.56	11	0	0	11	106.16	32.00	9.65	308.84
111	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	0	0	0	0	0.00	14	0	0	14	83.72	19	0	0	19	113.62	20	0	0	20	119.60	53.00	5.98	316.94
112	44122104-PC-G02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	0	0	0	0	0.00	16	0	0	16	203.84	11	0	0	11	140.14	13	0	0	13	165.62	40.00	12.74	509.60
113	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	62.37	3	0	0	3	62.37	6.00	20.79	124.74
114	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	201.64	0.00
115	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.72	0.00
116	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	138.32	4	0	0	4	110.66	9.00	27.66	248.98
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	0	0	0	0	0.00	5	0	0	5	58.86	4	0	0	4	47.09	10	0	0	10	117.73	19.00	11.77	223.68
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	27.40	0.00
119	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	478.38	0.00
120	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	187.20	0.00
121	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	0	0	0	0	0.00	4	0	0	4	527.82	2	0	0	2	263.91	5	0	0	5	659.78	11.00	131.96	1,451.51
122	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	0	0	0	0	0.00	6	0	0	6	93.60	6	0	0	6	93.60	6	0	0	6	93.60	18.00	15.60	280.80
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	0	0	0	0	0.00	17	0	0	17	1,396.72	10	0	0	10	821.60	10	0	0	10	821.60	37.00	82.16	3,039.92
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,757.60	0	0	0	0	0.00	2.00	878.80	1,757.60
125	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.18	0.00
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	55.83	0.00
127	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,400.00	0.00
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	135.20	0	0	0	0	0.00	1.00	135.20	135.20
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,711.20	0.00
130	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,088.08	0.00
131	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,699.20	0.00
132	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
Printer or Facsimile or Photocopier Supplies																										
133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,864.00	0.00
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,001.52	0.00
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	6	0	0	6	6,177.60	6	0	0	6	6,177.60	6	0	0	6	6,177.60	18.00	1,029.60	18,532.80
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
137	44103105-CA-802	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	12	0	0	12	9,360.00	12	0	0	12	9,360.00	12	0	0	12	9,360.00	36.00	780.00	28,080.00
138	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	14	0	0	14	3,567.20	18	0	0	18	4,586.40	23	0	0	23	5,860.40	55.00	254.80	14,014.00
139	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	6	0	0	6	1,528.80	13	0	0	13	3,312.40	15	0	0	15	3,822.00	34.00	254.80	8,663.20
140	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	6	0	0	6	1,528.80	13	0	0	13	3,312.40	15	0	0	15	3,822.00	34.00	254.80	8,663.20
141	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	6	0	0	6	1,528.80	13	0	0	13	3,312.40	15	0	0	15	3,822.00	34.00	254.80	8,663.20
142	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
143	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
144	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	658.32	0.00
145	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	745.68	0.00
146	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,492.40	0.00
147	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
148	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
149	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
150	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
151	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
152	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,016.00	0.00
153	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	650.00	0.00
154	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.48	0.00
155	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
156	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
157	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
158	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
159	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
160	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,242.80	0.00
161	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	644.80	0.00
162	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	826.80	0.00
163	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,872.00	0.00
164	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
165	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
166	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
167	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,554.80	0.00
168	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,175.20	0.00
169	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,180.40	0.00
170	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,180.40	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
171	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	6	0	0	6	2,034.24	6	0	0	6	2,034.24	12	0	0	12	4,068.48	24.00	339.04	8,136.96
172	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	6	0	0	6	2,034.24	4	0	0	4	1,356.16	4	0	0	4	1,356.16	14.00	339.04	4,746.56
173	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	12	0	0	12	4,068.48	9	0	0	9	3,051.36	9	0	0	9	3,051.36	30.00	339.04	10,171.20
174	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	6	0	0	6	2,034.24	4	0	0	4	1,356.16	4	0	0	4	1,356.16	14.00	339.04	4,746.56
175	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
176	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
177	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
178	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
179	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.83	0.00
180	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.83	0.00
181	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
182	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
183	44103105-HP-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
184	44103105-HP-B50	INK CART, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
185	44103105-HX-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
186	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
187	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
188	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,737.02	0.00
189	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
190	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
191	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
192	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
193	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
194	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
195	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
196	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
197	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	76.75	0.00
198	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
199	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	75.92	0.00
200	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,556.32	0.00
201	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,820.00	0.00
202	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,615.60	0.00
203	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,941.95	0.00
204	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,288.54	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
205	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,857.92	0.00
206	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,312.40	0.00
207	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,791.20	0.00
208	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,179.28	0.00
209	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	2	0	0	2	5,907.20	12	0	0	12	35,443.20	17	0	0	17	50,211.20	31.00	2,953.60	91,561.60
210	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,386.80	0.00
211	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
212	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
213	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
214	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,854.80	0.00
215	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
216	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
217	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
218	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,690.80	0.00
219	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,754.80	0.00
220	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
221	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
222	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
223	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,868.80	0.00
224	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
225	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
226	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
227	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,079.92	0.00
228	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,213.44	0.00
229	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,932.80	0.00
230	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
231	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
232	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
233	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,962.80	0.00
234	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,640.85	0.00
235	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,241.70	0.00
236	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,946.80	0.00
237	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,051.60	0.00
238	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
239	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
240	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
241	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
242	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,156.00	0.00
243	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,901.60	0.00
244	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
245	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
246	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
247	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,389.20	0.00
248	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
249	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
250	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
251	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
252	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
253	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
254	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
255	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
256	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
257	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
258	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
259	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,440.80	0.00
260	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,441.20	0.00
261	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
262	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
263	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
264	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
265	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
266	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
267	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,164.72	0.00
268	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,482.80	0.00
269	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,972.80	0.00
270	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,874.32	0.00
271	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,630.40	0.00
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,641.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,912.00	0.00
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,444.00	0.00
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,787.20	0.00
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,745.60	0.00
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,124.00	0.00
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,617.60	0.00
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,464.00	0.00
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,204.00	0.00
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,064.80	0.00
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,357.60	0.00
283	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,069.44	0.00
284	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,399.36	0.00
Audio and Visual Equipment and Supplies																										
285	45121517-DO-CD1	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28,860.00	0.00
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18,616.00	0.00
Flag or Accessories																										
287	55121905-PH-P01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	319.28	0.00
Printed Publications																										
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	46.28	0.00
Fire Fighting Equipment																										
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,144.00	0.00
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,992.00	0.00
Consumer Electronics																										
291	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	1	0	0	1	6,828.14	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6,828.14	6,828.14
Furniture and Furnishings																										
292	56101504-CH-M01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.60	0.00
293	56101504-CH-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.60	0.00
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	0.00
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	0.00
Arts and Crafts Equipment and Accessories and Supplies																										
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.78	0.00
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42.38	0.00
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	0.00	0	0	0	0	0.00	24	0	0	24	106.08	18	0	0	18	79.56	42.00	4.42	185.64

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	150	0	0	150	5,191.68	108	0	0	108	3,738.01	132	0	0	132	4,568.68	390.00	34.61	13,498.37
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	150	0	0	150	5,191.68	108	0	0	108	3,738.01	132	0	0	132	4,568.68	390.00	34.61	13,498.37
301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.61	0.00
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.67	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PASSENGER AIR TRANSPORTATION																										
1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Motor Vehicles																										
A. For the Exercise of the Executive Functions																										
25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)		unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101507-VA201A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
2	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
3	25101507-VA202A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00			0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101507-VA202B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00			0	0.00				0	0.00				0	0.00	0.00	-	0.00
4	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00			0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00			0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101507-VA203A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00			0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101507-VA203B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00			0	0.00				0	0.00				0	0.00	0.00	-	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
5	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101507-VA204A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																										
1	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
5	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
C. For the Transport of Sick and/or Injured Persons																										
1	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
D. For Patrol Operations																										
1	25101702-VD101A	Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101702-VD101B	Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101702-VD201B	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101702-VD301A	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101702-VD301B	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
2	25101702-VE101A	Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00							0	0.00					0	0.00	0.00	-	0.00
	25101702-VE101B	Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00							0	0.00					0	0.00	0.00	-	0.00
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00							0	0.00					0	0.00	0.00	-	0.00
F. For Disaster Response and Rescue/Relief Operations																									
1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00							0	0.00					0	0.00	0.00	-	0.00
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00							0	0.00					0	0.00	0.00	-	0.00
2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00							0	0.00					0	0.00	0.00	-	0.00
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00							0	0.00					0	0.00	0.00	-	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
H. For Fire Fighting Operations																										
1	25101705-VH1-01	Fire Truck Custom-built fire trucks (siler versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equpped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Common Electrical Supplies																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3		5 Tonner 3 Phase 230V Ceiling Cassette Type Airconditioner	unit	0	0	0	0	0.00	1	0	0	1	265,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	265,000.00	265,000.00
4		5.5mm2 THW Wire Stranded	roll	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	4.00	6,000.00	24,000.00
5		3.5mm2 THHN Wire, Stranded	roll	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	14,400.00	3	0	0	3	14,400.00	6.00	4,800.00	28,800.00
6		40A 2P 230V Circuit Breaker, Bolt on type	set	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	7,600.00	8	0	0	8	7,600.00	16.00	950.00	15,200.00
7		2 Gang Convenience Outlet, Universal Type	pc	0	0	0	0	0.00	0	0	0	0	0.00	40	0	0	40	12,000.00	40	0	0	40	12,000.00	80.00	300.00	24,000.00
8		2"x4" Switch Box	pc	0	0	0	0	0.00	0	0	0	0	0.00	40	0	0	40	2,400.00	40	0	0	40	2,400.00	80.00	60.00	4,800.00
9		20A 2P Circuit Breaker in NEMA 3R Enclosure	pc	0	0	0	0	0.00	0	0	0	0	0.00	9	0	0	9	7,650.00	9	0	0	9	7,650.00	18.00	850.00	15,300.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
10		4" width Molding	lgth	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	22,500.00	15	0	0	15	22,500.00	30.00	1,500.00	45,000.00
11		25mmØ x 3m PNS 14 PVC Pipe	lgth	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	5,400.00	30	0	0	30	5,400.00	60.00	180.00	10,800.00
Common Office Equipment/Devices																										
1	44111905-WB-N01	White Board w/ Stand	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	600.00	2.00	300.00	600.00
2	44111911-WB-D01	White Board, Digital	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3		White Board 12' x 8'	pc	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	3,600.00	0	0	0	0	0.00	6.00	600.00	3,600.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Office Supplies																										
1		A4 Film Paper/Plastic Cover (transparent)	pack	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	5,100.00	6	0	0	6	5,100.00	12.00	850.00	10,200.00
2		Ballpen (Ordinary) Refill	dozen	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	250.00	500.00
3		Ballpen (ordinary)	dozen	0	0	0	0	0.00	2	0	0	2	582.00	7	0	0	7	2,037.00	12	0	0	12	3,492.00	21.00	291.00	6,111.00
4		Ballpen with Eraser 0.4 (blue & black)	dozen	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,160.00	0	0	0	0	0.00	2.00	1,080.00	2,160.00
5		Ballpen with Eraser 0.5 (blue & black)	dozen	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	3,564.00	3.00	1,188.00	3,564.00
6		Ballpen with Eraser (Refill) 0.5 (blue & black)	dozen	0	0	0	0	0.00	3	0	0	3	2,160.00	0	0	0	0	0.00	4	0	0	4	2,880.00	7.00	720.00	5,040.00
7		Ballpen with Eraser (refill) 0.4 (blue & black)	dozen	0	0	0	0	0.00	3	0	0	3	2,160.00	2	0	0	2	1,440.00	3	0	0	3	2,160.00	8.00	720.00	5,760.00
8		Staple Wire #35 B8	box	0	0	0	0	0.00	12	0	0	12	600.00	14	0	0	14	700.00	14	0	0	14	700.00	40.00	50.00	2,000.00
9		Binder Clip 1 1/4"	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	255.00	3.00	85.00	255.00
10		Binder Clip 1 5/8"	box	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	450.00	5	0	0	5	450.00	10.00	90.00	900.00
11		Binder Clip 1"	box	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	450.00	9	0	0	9	675.00	15.00	75.00	1,125.00
12		Binder Clip 2"	box	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	570.00	9	0	0	9	855.00	15.00	95.00	1,425.00
13		Binder Clip 3/4"	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	200.00	4.00	50.00	200.00
14		Tape, Double Sided 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	11	0	0	11	495.00	15	0	0	15	675.00	26.00	45.00	1,170.00
15		Tape, Double Sided 24mm w/ Foam	roll	0	0	0	0	0.00	6	0	0	6	1,080.00	17	0	0	17	3,060.00	21	0	0	21	3,780.00	44.00	180.00	7,920.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
16		Tape Duct 48mm (Gray)	roll	0	0	0	0	0.00	8	0	0	8	1,360.00	23	0	0	23	3,910.00	33	0	0	33	5,610.00	64.00	170.00	10,880.00
17		Engineer's Field Book	pc	0	0	0	0	0.00	100	0	0	100	8,000.00	65	0	0	65	5,200.00	50	0	0	50	4,000.00	215.00	80.00	17,200.00
18		Expanded Folder Long (Royal Blue)	dozen	0	0	0	0	0.00	14	0	0	14	4,620.00	7	0	0	7	2,310.00	12	0	0	12	3,960.00	33.00	330.00	10,890.00
19		Expanded Folder (Ordinary (Yellow)	dozen	0	0	0	0	0.00	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	3.00	150.00	450.00
20		Glue Stick (All Purpose)	pc	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	360.00	6	0	0	6	360.00	12.00	60.00	720.00
21		Mechanical Pencil (0.5)	pc	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	1,200.00	6	0	0	6	1,200.00	12.00	200.00	2,400.00
22		Mechanical Pencil Lead (0.5)	tube	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	780.00	12	0	0	12	780.00	24.00	65.00	1,560.00
23		Paste (big)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	85.00	1.00	85.00	85.00
24		Permanent Marker (Refill) Black	bottle	0	0	0	0	0.00	1	0	0	1	120.00	4	0	0	4	480.00	3	0	0	3	360.00	8.00	120.00	960.00
25		Permanent Marker (Refill) Blue	bottle	0	0	0	0	0.00	1	0	0	1	120.00	4	0	0	4	480.00	3	0	0	3	360.00	8.00	120.00	960.00
26		Permanent Marker (Refill) Red	bottle	0	0	0	0	0.00	1	0	0	1	120.00	4	0	0	4	480.00	3	0	0	3	360.00	8.00	120.00	960.00
27		Plastic Fastener (Elongated)	box	0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	170.00	0.00
28		Plastic Fastener (Regular size)	box	0	0	0	0	0.00	4	0	0	4	180.00	7	0	0	7	315.00	11	0	0	11	495.00	22.00	45.00	990.00
29		Record Book (150 pages)	pc	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,200.00	4	0	0	4	1,200.00	8.00	300.00	2,400.00
30		Record Book (200 pages)	pc	0	0	0	0	0.00	10	0	0	10	3,500.00	28	0	0	28	9,800.00	40	0	0	40	14,000.00	78.00	350.00	27,300.00
31		Retractable Correction Tape w/ refill	dozen	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	6,270.00	13	0	0	13	16,302.00	18.00	1,254.00	22,572.00
32		Retractable Correction Tape Refill	dozen	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,560.00	2.00	780.00	1,560.00
33		Retractable Fine Ballpen (black/blue)	dozen	0	0	0	0	0.00	8	0	0	8	5,760.00	8	0	0	8	5,760.00	11	0	0	11	7,920.00	27.00	720.00	19,440.00
34		Retractable Fine Ballpen Refill (black/blue)	dozen	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	3,840.00	12	0	0	12	5,760.00	20.00	480.00	9,600.00
35		Sign Pen .04 (blue,black)	dozen	0	0	0	0	0.00	4	0	0	4	3,840.00	3	0	0	3	2,880.00	4	0	0	4	3,840.00	11.00	960.00	10,560.00
36		Sign Pen .04 Refill (blue,black)	dozen	0	0	0	0	0.00	3	0	0	3	1,980.00	16	0	0	16	10,560.00	18	0	0	18	11,880.00	37.00	660.00	24,420.00
37		Sign Pen 0.5 Refill (Blue & Black)	dozen	0	0	0	0	0.00	3	0	0	3	1,950.00	15	0	0	15	9,750.00	19	0	0	19	12,350.00	37.00	650.00	24,050.00
38		Sign Pen 0.3mm (black/blue)	dozen	0	0	0	0	0.00	4	0	0	4	4,092.00	0	0	0	0	0.00	2	0	0	2	2,046.00	6.00	1,023.00	6,138.00
39		Sign Pen 0.3mm Refill (black/blue)	dozen	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,320.00	2	0	0	2	1,320.00	4.00	660.00	2,640.00
40		Sign Pen 0.7 Refill (blue,black)	dozen	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	5,040.00	14	0	0	14	5,880.00	26.00	420.00	10,920.00
41		Sign Pen 0.7mm (black/blue)	dozen	0	0	0	0	0.00	3	0	0	3	2,772.00	12	0	0	12	11,088.00	14	0	0	14	12,936.00	29.00	924.00	26,796.00
42		Sticky Notes "Sign Here" (Plastic)	pack	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	600.00	5	0	0	5	1,000.00	8.00	200.00	1,600.00
43		Typewriter Ribbon (Black)	pc	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	140.00	4	0	0	4	140.00	8.00	35.00	280.00
44		Whiteboard Marker refill (Blue & Black)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	190.00	2	0	0	2	190.00	4.00	95.00	380.00
45		Customized Binder A3 size	pc	0	0	0	0	0.00	20	0	0	20	8,800.00	16	0	0	16	7,040.00	16	0	0	16	7,040.00	52.00	440.00	22,880.00
46		Customized Binder Legal size	pc	0	0	0	0	0.00	750	0	0	750	150,000.00	456	0	0	456	91,200.00	481	0	0	481	96,200.00	1,687.00	200.00	337,400.00
47		Envelope Documentary Legal Expanded (Ass. Color)	dozen	0	0	0	0	0.00	5	0	0	5	2,100.00	7	0	0	7	2,940.00	11	0	0	11	4,620.00	23.00	420.00	9,660.00
48		PVC Clip Board Long	pc	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	750.00	3	0	0	3	750.00	6.00	250.00	1,500.00
49		Sticky Note Plastic	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	200.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
50		Tape Packaging 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	540.00	12	0	0	12	540.00	24.00	45.00	1,080.00	
51		Tape Transparent 3"	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	75.00	0.00	
52		Data Rack (Magazine Stand) (Double)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	1,350.00	3.00	450.00	1,350.00	
53		Whiteboard Eraser	pc	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	385.00	7	0	0	7	385.00	14.00	55.00	770.00	
54		Data Rack (Single File)	pc	0	0	0	0	0.00	100	0	0	100	14,300.00	12	0	0	12	1,716.00	112	0	0	112	16,016.00	224.00	143.00	32,032.00	
55		Filer Refill Plastic (Legal; Thick) 10 pcs/pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	135.00	3.00	45.00	135.00	
56		Permanent Marker Pen (For Tabb & Maylar Paper)	pc	0	0	0	0	0.00	120	0	0	120	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	120.00	70.00	8,400.00	
57		Blade (Heavy Duty Cutter) 10 pcs/pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200.00	1.00	200.00	200.00	
Common Janitorial Supplies																											
1		Muriatic Acid	gal.	0	0	0	0	0.00	2	0	0	2	484.00	2	0	0	2	484.00	5	0	0	5	1,210.00	9.00	242.00	2,178.00	
2		Duster (Cloth type)	pc	0	0	0	0	0.00	12	0	0	12	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	150.00	1,800.00	
3		Glass Cleaner (500 ml)	bottle	0	0	0	0	0.00	12	0	0	12	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	200.00	2,400.00	
4		Glass Cleaner (500 ml) Refill	bottle	0	0	0	0	0.00	12	0	0	12	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	150.00	1,800.00	
5		Toilet Bowl Cleanser (1000 ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	30.00	450.00	13,500.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office & Other Equipment and Accessories / Devices																											
1		Deck Spikes (200mm)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	3,300.00	10.00	330.00	3,300.00	
2		Developer DV 110 (Ineo 163)	pc	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	6,400.00	3	0	0	3	4,800.00	7.00	1,600.00	11,200.00	
3		Developer DV 114	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,470.00	0.00	
4		Emergency Light	unit	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	7,500.00	3	0	0	3	7,500.00	6.00	2,500.00	15,000.00	
5		AOOJ-5636-00 Roller (Inero+224e)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	700.00	0.00	
6		ASC1-5622-00 Roller (Inero+224e)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	800.00	0.00	
7		AO2E-M202-00 Clutch (Ineo+224e)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,100.00	0.00	
8		AO2E-M200-00 Clutch (Ineo+224e)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,000.00	0.00	
9		Steel Cabinet (2 - 4 Layer Drawers)	pc	0	0	0	0	0.00	25	0	0	25	200,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	31.00	8,000.00	248,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
10		Steel Cabinet w/ Safety Vault (4 Layers)	pc	0	0	0	0	0.00	2	0	0	2	76,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	38,200.00	76,400.00
11		Metal Shelf (5 Layers)	pc	0	0	0	0	0.00	1	0	0	1	7,000.00	2	0	0	2	14,000.00	3	0	0	3	21,000.00	6.00	7,000.00	42,000.00
12		Battery Charger (AA/AAA) (Chargeable Batt)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13		Figure 8 Road Cleat	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14		Fliers 2 x 100mm (flat type)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200.00	1.00	200.00	200.00
15		Fliers Long Nose 200mm (heavy duty)	pc	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
16		Fusing Unit (develop INEO 163)	unit	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	30,600.00	2	0	0	2	20,400.00	5.00	10,200.00	51,000.00
17		Hammer (good quality)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	1.00	500.00	500.00
18		Imaging Unit, Drum & Developer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	45,000.00	2.00	22,500.00	45,000.00
19		Imaging Transfer Belt (INEO 2281)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20,000.00	0.00
20		Long Tape, Fiber Glass 100m good quality	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	1	0	0	1	5,500.00	2.00	5,500.00	11,000.00
21		Long Tape (Plain) 50 - 100m	pc	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	8,000.00	4	0	0	4	8,000.00	8.00	2,000.00	16,000.00
22		RoadPod VP 5910 Plus ATC-2 lanes	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	192,000.00	0.00
23		Screw Driver 2 x 100mm (flat type)	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200.00	1	0	0	1	200.00	2.00	200.00	400.00
24		Search Light	pc	0	0	0	0	0.00	2	0	0	2	9,000.00	0	0	0	0	0.00	2	0	0	2	9,000.00	4.00	4,500.00	18,000.00
25		Steel Tape (5 to 7 meters)	pc	0	0	0	0	0.00	4	0	0	4	4,000.00	0	0	0	0	0.00	10	0	0	10	10,000.00	14.00	1,000.00	14,000.00
26		Umbrella big (good quality)	pc	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	6.00	500.00	3,000.00
27		Walking Meter	pc	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	10.00	5,000.00	50,000.00
28		Waste Toner Box (for INEO+224e)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,300.00	0.00
29		Waste Toner Box (for INEO+281/287)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,300.00	1.00	3,300.00	3,300.00
30		Waste Toner Box (for INEO 360/)	pc	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	1	0	0	1	3,500.00	3.00	3,500.00	10,500.00
31		HP Printer Laserjet Imaging Unit	pc	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	11,000.00	2	0	0	2	11,000.00	4.00	5,500.00	22,000.00
32		Calculator (Scientific)	pc	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	4,000.00	6	0	0	6	6,000.00	10.00	1,000.00	10,000.00
33		Paoper Trimmer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,000.00	1.00	4,000.00	4,000.00
34		Digital Caliper 6"	pc	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,500.00	2,500.00
35		Digital Thermal Scanner; Non Contact	unit	0	0	0	0	0.00	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4,000.00	8,000.00
36		Cabinet 3 Doors 3 Drawers (120x40x80cm)	pc	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00
37		Folding Plastic Table 20"x30" (Black)	pc	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,000.00	2,000.00
38		Leatherette Sofa Set w/ Center Table	set	0	0	0	0	0.00	2	0	0	2	95,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	47,500.00	95,000.00
39		Portable Welding Machine 250A	unit	0	0	0	0	0.00	1	0	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14,000.00	14,000.00
40		Angle Grinder	pc	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,000.00	4,000.00
41		Brass Cable (Welding Machine)	meter	0	0	0	0	0.00	20	0	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	250.00	5,000.00
42		Oiler Pump	pc	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00
43		Solar Welding Mask (Auto Darkening Welding Helmet)	pc	0	0	0	0	0.00	2	0	0	2	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,400.00	4,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
44		Welding Handle 500A	pc	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,000.00	1,000.00
45		Bench Vise 8"	pc	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	5,000.00
46		Hydraulic Jack 3 Tons	unit	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,000.00	7,000.00
Office (QA Laboratory) Equipment																										
1		Distillation of Cutback Asphalt	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	278,125.00	0.00
2		Flash Point (Cutback Asphalt), AASHTO T79	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	264,445.00	0.00
3		Specific Gravity (Asphalt Cement) ASSHTO T228, ASTM D70	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	253,526.00	0.00
4		Solubility Test, AASHTO T44	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	54,438.00	0.00
5		Effect of Heat and Air Loss on Heating of Oil and Bituminous Compound	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	625,670.00	0.00
6		Bulk Specific Gravity of Compacted Bituminous Mixes, AASHTO T166	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	327,428.00	0.00
7		Mechanical Analysis of Extracted Aggregates, AASHTO T30	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77,061.00	0.00
8		Softening Point AASHTO T 53 ASTM D 36	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	104,993.00	0.00
9		Viscosity Test	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,514,908.00	0.00
10		Saybolt Viscosity Test (Emulsified), ASTM D88, AASHTO T72	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	232,393.00	0.00
11		Spot Test, AASHTO T102	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14,679.00	0.00
12		Electronic/Digital/Analytical	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	179,503.00	0.00
13		Universal Testing Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000,000.00	0	0	0	0	0.00	1.00	8,000,000.00	8,000,000.00
14		Test Sieve Shaker	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	1.00	100,000.00	100,000.00
15		Automatic Programmable Mortar Mixer	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	1.00	25,000.00	25,000.00
16		Concrete Pipe Testing Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	700,000.00	0	0	0	0	0.00	1.00	700,000.00	700,000.00
17		Automatic Proctor/CBR Compactor (AASHTO T99/AASHTO T180)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	1.00	150,000.00	150,000.00
Office Accessories																										
1		9V PP3 Alkaline Battery	pack	0	0	0	0	0.00	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	6.00	250.00	1,500.00
2		Battery Rechargeable AA	pair	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	1.00	300.00	300.00
3		Battery Rechargeable AAA	pair	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	1.00	300.00	300.00
4		Welded Battery Pack 6V	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,000.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Audio and visual presentation and composing equipment																											
1	52161505-TV-S01	SMART Television WIFI Internet/ enable Slim Design	unit	0	0	0	0	0.00	1	0	0	1	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	135,000.00	135,000.00	
2	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6		3 LCD Projector w/ VGA in Port; RCA jacks; High Resolution; White and color brightness @ 7500lm; Built in WIFI 2 HDMI enable w/ movable trolley	set	0	0	0	0	0.00	1	0	0	1	260,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	260,000.00	260,000.00	
7		Projector Screen 2210mmx1240mm w/ stand	unit	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	15,000.00	
8		Television 50"	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	45,000.00	0	0	0	0	0.00	1.00	45,000.00	45,000.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Photographic or filming or video equipment																											
1	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3	45121516-VH-C01	HD Video Digital Camera w/ Tripod	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	70,000.00	0	0	0	0	0.00	1.00	70,000.00	70,000.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Cleaning Equipment and Supplies																										
1		Trash Bin w/ Cover (Pedal Bin/Plastic)	pc	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	4.00	1,200.00	4,800.00
2		Trash Bin w/ Cover (Medium size) Plastic	pc	0	0	0	0	0.00	6	0	0	6	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	350.00	2,100.00
3		Trash Bin w/ Cover (Small size) Plastic	pc	0	0	0	0	0.00	3	0	0	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	250.00	750.00
4		Garden Hose w/nozzle and Pressure Regulator(15m)	set	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,500.00	1,500.00
5		Vacuum Cleaner	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000.00	1.00	8,000.00	8,000.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Paper Materials and Products																										
1		Paper Multi Copy A3 (Subs. 20)	ream	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	10.00	350.00	3,500.00
2		Paper Multi Copy A3 (Subs. 24)	ream	0	0	0	0	0.00	50	0	0	50	24,750.00	30	0	0	30	14,850.00	40	0	0	40	19,800.00	120.00	495.00	59,400.00
3		Paper Mylar 24" x 20m (100 Micron)	roll	0	0	0	0	0.00	10	0	0	10	50,000.00	12	0	0	12	60,000.00	12	0	0	12	60,000.00	34.00	5,000.00	170,000.00
4		Paper Plotter 20" x 20m (80 gsm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,000.00	0.00
5		DTR Card	pack	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	20.00	150.00	3,000.00
6		Paper Multi Purpose Colored (Legal)	ream	0	0	0	0	0.00	5	0	0	5	1,500.00	10	0	0	10	3,000.00	14	0	0	14	4,200.00	29.00	300.00	8,700.00
7		Photo Paper (A4-Glossy)	pack	0	0	0	0	0.00	21	0	0	21	4,200.00	22	0	0	22	4,400.00	28	0	0	28	5,600.00	71.00	200.00	14,200.00
8		Sticker paper	pack	0	0	0	0	0.00	12	0	0	12	2,520.00	14	0	0	14	2,940.00	15	0	0	15	3,150.00	41.00	210.00	8,610.00
9		Yellow Pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	160.00	4	0	0	4	160.00	8.00	40.00	320.00
10		Paper Colored Green (Legal size) Sub 20	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	170.00	0.00
11		Paper Morocco Blue (Short)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.00	0.00
12		Paper Multi Copy A4 (200 GSM)	ream	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	400.00	800.00
13		Paper Tracing DT 2005 24"x50" yards	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	24,000.00	12.00	2,000.00	24,000.00
14				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
15				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
Lighting and fixtures and accessories																										
1	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2		36W Flourescent Lamp, Box Type	sets	0	0	0	0	0.00	20	0	0	20	13,000.00	0	0	0	0	0.00	35	0	0	35	22,750.00	55.00	650.00	35,750.00
3		25W max. 6"Ø Vertical downlight lamp (surface type)	sets	0	0	0	0	0.00	25	0	0	25	11,250.00	0	0	0	0	0.00	20	0	0	20	9,000.00	45.00	450.00	20,250.00
4		25W max. 6"Ø Vertical downlight lamp (flush type)	sets	0	0	0	0	0.00	10	0	0	10	3,750.00	0	0	0	0	0.00	20	0	0	20	7,500.00	30.00	375.00	11,250.00
5		32W Circular Lamp	sets	0	0	0	0	0.00	5	0	0	5	8,000.00	0	0	0	0	0.00	5	0	0	5	8,000.00	10.00	1,600.00	16,000.00
6		40W Flourescent Lamp, Box Type	sets	0	0	0	0	0.00	5	0	0	5	2,350.00	0	0	0	0	0.00	5	0	0	5	2,350.00	10.00	470.00	4,700.00
7		2x40W Flourescent Lamp, Recessed Type	sets	0	0	0	0	0.00	5	0	0	5	6,000.00	0	0	0	0	0.00	5	0	0	5	6,000.00	10.00	1,200.00	12,000.00
8		15W LED Compact Flourescent Lamp (CFL)	pc.	0	0	0	0	0.00	15	0	0	15	5,550.00	0	0	0	0	0.00	10	0	0	10	3,700.00	25.00	370.00	9,250.00
9		40 Watts Flourescent Tube	pcs	0	0	0	0	0.00	20	0	0	20	2,400.00	0	0	0	0	0.00	20	0	0	20	2,400.00	40.00	120.00	4,800.00
10		25 Watts LED Bulb	pcs	0	0	0	0	0.00	30	0	0	30	12,000.00	0	0	0	0	0.00	20	0	0	20	8,000.00	50.00	400.00	20,000.00
11		40 Watts Flourscent Lamp Set (tube, base, Starter)	pcs	0	0	0	0	0.00	15	0	0	15	5,250.00	0	0	0	0	0.00	10	0	0	10	3,500.00	25.00	350.00	8,750.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Electrical equipment and components																										
1		Wire Cutter 200mm (branded)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,500.00	0.00	
2		Extension Wire (10 m)	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,200.00	1	0	0	1	1,200.00	2.00	1,200.00	2,400.00
3		Automatic Transfer Switch (ATS) (Gen. Set)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	120,000.00	1.00	120,000.00	120,000.00
4		Vent (end) Plug	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	1,200.00	8.00	150.00	1,200.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Computer Supplies																										
1		Flash Drive (64 GB) (OTG)	pc	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	15,000.00	0	0	0	0	0.00	6.00	2,500.00	15,000.00
2		Flash Drive (64 GB)	pc	3	0	0	3	3,600.00	0	0	0	0	0.00	6	0	0	6	7,200.00	2	0	0	2	2,400.00	11.00	1,200.00	13,200.00
3		Flash Drive (32 GB)	pc	0	0	0	0	0.00	12	0	0	12	12,000.00	6	0	0	6	6,000.00	6	0	0	6	6,000.00	24.00	1,000.00	24,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
4		CD/DVD+R (4.7 GB) w/ Casing	pc	0	0	0	0	0.00	50	0	0	50	7,500.00	0	0	0	0	0.00	55	0	0	55	8,250.00	105.00	150.00	15,750.00
5		CD Sleeve	pc	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	300.00	100	0	0	100	300.00	200.00	3.00	600.00
6		Mouse Pad	pc	0	0	0	0	0.00	14	0	0	14	2,520.00	0	0	0	0	0.00	6	0	0	6	1,080.00	20.00	180.00	3,600.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common ICT Equipment/Accessories																										
1	43212105-LC-P01	PRINTER, LASER, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43222610-HS-001	Hub/Switches 24 Ports GB)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	1.00	8,000.00	8,000.00
7	43222609-NR-001	Network Routers (Wireless)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,000.00	0.00
8	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS) output, 1000 VA, 600 or 650 W (IMS Standard)	6 unit	0	0	0	0	0.00	2	0	0	2	40,000.00	7	0	0	7	140,000.00	1	0	0	1	20,000.00	10.00	20,000.00	200,000.00
13	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15		3000 VA; 4 Input Socket	unit	0	0	0	0	0.00	1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	70,000.00	70,000.00
16		Desktop Computer (Specialized Application) w/complete accessories	set	0	0	0	0	0.00	4	0	0	4	600,000.00	4	0	0	4	600,000.00	3	0	0	3	450,000.00	11.00	150,000.00	1,650,000.00
17		Printer w/ Scanner (Network Ready) (Heavy Printing)	unit	0	0	0	0	0.00	3	0	0	3	150,000.00	1	0	0	1	50,000.00	0	0	0	0	0.00	4.00	50,000.00	200,000.00
18		Smartphone w/ Complete Accessories	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	45,000.00	1.00	45,000.00	45,000.00
19		4TB Portable Hard Drive (Network Attached Storage)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	16,000.00	1.00	16,000.00	16,000.00
20		4GB DDR2 RAM	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,500.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the Year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
21		4GB DDR3 RAM	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,500.00	0.00
22		4 Ports USB Hub	pc	0	0	0	0	0.00	11	0	0	11	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	200.00	2,200.00
23		Memory Card Reader (SD Card, Micro SD)	pc	0	0	0	0	0.00	1	0	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	450.00	450.00
24		16 GB Memory Card (Micro SD) INEO	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,450.00	0.00
25		512GB SSD 2.5"	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,000.00	0.00
26		32GB SD Memory Card (Camera)	pc	0	0	0	0	0.00	1	0	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	450.00	450.00
27		Wireless Mouse and Keyboard Combo	set	0	0	0	0	0.00	10	0	0	10	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1,100.00	11,000.00
28		Computer Keyboard (USB Type)	pc	0	0	0	0	0.00	5	0	0	5	2,750.00	1	0	0	1	550.00	0	0	0	0	0.00	6.00	550.00	3,300.00
29		HDMI Cable 3m - 5m	meter	0	0	0	0	0.00	4	0	0	4	1,840.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	460.00	1,840.00
30		HDMI Cable 20m	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	800.00	1.00	800.00	800.00
31		Internet Cable	meter				0	0.00				0	0.00				0	0.00				0	0.00	0.00	50.00	0.00
32		Memory RAM	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,500.00	0.00
33		Mouse (Wireless)	pc	0	0	0	0	0.00	3	0	0	3	2,400.00	1	0	0	1	800.00	0	0	0	0	0.00	4.00	800.00	3,200.00
34		Mouse (USB Optical type)	pc	0	0	0	0	0.00	3	0	0	3	1,500.00	1	0	0	1	500.00	0	0	0	0	0.00	4.00	500.00	2,000.00
35		Multi Function HDD Docking Station	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	0	0	0	0	0.00	1.00	5,500.00	5,500.00
36		Power Cable IEC Female to IEC Male	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	350.00	0.00
37		RJ45 Coupler	pc	0	0	0	0	0.00	5	0	0	5	350.00	0	0	0	0	0.00	5	0	0	5	350.00	10.00	70.00	700.00
38		Metal Shield RJ45 Connector	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	2,000.00	50.00	40.00	2,000.00
39		RJ45 Connector (clear white)	pc	0	0	0	0	0.00	100	0	0	100	1,500.00	0	0	0	0	0.00	100	0	0	100	1,500.00	200.00	15.00	3,000.00
40		USB Internet Hub Connector	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	475.00	0.00
41		USB Printer Cabel	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	600.00	0.00
42		CAT5e UTP Cable	roll	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8,000.00	8,000.00
43		WIFI Receiver with Antenna	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,500.00	0.00
44		1500VA Smart UPS Tower (Server) IMS Standard	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	65,000.00	1.00	65,000.00	65,000.00
45		Biometric Face Recognition	unit	0	0	0	0	0.00	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	30,000.00	60,000.00
46		Computer Monitor 21"	unit	0	0	0	0	0.00	6	0	0	6	51,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	8,500.00	51,000.00
47		Computer Monitor 24"	unit	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	28,500.00	0	0	0	0	0.00	3.00	9,500.00	28,500.00
48		Data Switch PoE 48 Ports	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	690,000.00	0	0	0	0	0.00	2.00	345,000.00	690,000.00
49		Dot Matrix Printer	unit	0	0	0	0	0.00	2	0	0	2	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	14,000.00	28,000.00
50		IP Phone (DPWH PABX compatible)	unit	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	160,000.00	0	0	0	0	0.00	4.00	40,000.00	160,000.00
51		Plotter Printer	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	550,000.00	0	0	0	0	0.00	1.00	550,000.00	550,000.00
52		UPS 3KV Gel Type Battery 100Ah	pc	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	224,000.00	0	0	0	0	0.00	8.00	28,000.00	224,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
53		UPS 2KVA Rackmounted	pc	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	156,000.00	0	0	0	0	0.00	2.00	78,000.00	156,000.00
54		Widescreen Web Camera 1080p res. w/ Microphone	unit	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,000.00	7,000.00
55		1 TB 3.0 External Hard Disk Drive	pc	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	32,000.00	0	0	0	0	0.00	8.00	4,000.00	32,000.00
56		1 TB Hard Disk Drive 7200 RPM (PC)	pc	0	0	0	0	0.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	0	0	0	0	0.00	2.00	3,500.00	7,000.00
57		Tripod (for Web Camera) 1.8 m	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1.00	1,000.00	1,000.00
OTHER SOFTWARE																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Consumables																										
1		Brother Ink Cartridge LC-563 (black)	pc	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	4,100.00	5	0	0	5	4,100.00	10.00	820.00	8,200.00
2		Epson 003 Ink L3150 (magenta)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,980.00	4	0	0	4	1,980.00	8.00	495.00	3,960.00
3		Epson 003 Ink L3150 (yellow)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,980.00	4	0	0	4	1,980.00	8.00	495.00	3,960.00
4		Epson 003 Ink L3150 (black)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	3,960.00	8	0	0	8	3,960.00	16.00	495.00	7,920.00
5		Epson 003 Ink L3150 (cyan)	bottle	0	0	0	0	0.00	3	0	0	3	1,485.00	4	0	0	4	1,980.00	4	0	0	4	1,980.00	11.00	495.00	5,445.00
6		HP Toner CE 310A (black)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,500.00	0.00
7		HP Toner CE 310A (cyan)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,500.00	0.00
8		HP Toner CE 310A (magenta)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,000.00	0.00
9		HP Toner CE 310A (yellow)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,500.00	0.00
10		HP Officejet 7612 (933), black	bottle	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	20.00	450.00	9,000.00
11		HP Officejet 7612 (933), cyan	bottle	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	2,250.00	5	0	0	5	2,250.00	10.00	450.00	4,500.00
12		HP Officejet 7612 (933), magenta	bottle	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	2,250.00	5	0	0	5	2,250.00	10.00	450.00	4,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
13		HP Officejet 7612 (933), yellow	bottle	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	2,250.00	5	0	0	5	2,250.00	10.00	450.00	4,500.00
14		HP 728 Design Jet Ink Cartridge (matte black)	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	11,500.00	0	0	0	0	0.00	1.00	11,500.00	11,500.00
15		HP 728 Design Jet Ink Cartridge (cyan)	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,920.00	0	0	0	0	0.00	1.00	10,920.00	10,920.00
16		HP 728 Design Jet Ink Cartridge(yellow)	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,920.00	0	0	0	0	0.00	1.00	10,920.00	10,920.00
17		HP 728 Design Jet Ink Cartridge (magenta)	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,920.00	0	0	0	0	0.00	1.00	10,920.00	10,920.00
18		Konika Minolta Magicolor 1690 MF Toner Cartridge (black)	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,600.00	0	0	0	0	0.00	1.00	2,600.00	2,600.00
19		Konika Minolta Magicolor 1690 MF Toner Cartridge (cyan)	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	0	0	0	0	0.00	1.00	5,500.00	5,500.00
20		Konika Minolta Magicolor 1690 MF Toner Cartridge (yellow)	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	0	0	0	0	0.00	1.00	5,500.00	5,500.00
21		Konika Minolta Magicolor 1690 MF Toner Cartridge (magenta)	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	0	0	0	0	0.00	1.00	5,500.00	5,500.00
22		Toner Cartridge TN 321 - cyan	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,100.00	1.00	15,100.00	15,100.00
23		Toner Cartridge TN 321 - magenta	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,200.00	1.00	15,200.00	15,200.00
24		Toner Cartridge TN 321 - yellow	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,200.00	1.00	15,200.00	15,200.00
25		Toner Cartridge TN 321 - black	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	26,100.00	3.00	8,700.00	26,100.00
26		Toner 221 Black (for INEO 287)	pc	0	0	0	0	0.00	2	0	0	2	19,000.00	4	0	0	4	38,000.00	6	0	0	6	57,000.00	12.00	9,500.00	114,000.00
27		Toner 221 Cyan (for INEO 287)	pc	0	0	0	0	0.00	2	0	0	2	37,000.00	2	0	0	2	37,000.00	4	0	0	4	74,000.00	8.00	18,500.00	148,000.00
28		Toner 221 Magenta (for INEO 287)	pc	0	0	0	0	0.00	2	0	0	2	37,000.00	2	0	0	2	37,000.00	4	0	0	4	74,000.00	8.00	18,500.00	148,000.00
29		Toner 221 Yellow (for INEO 287)	pc	0	0	0	0	0.00	2	0	0	2	37,000.00	2	0	0	2	37,000.00	4	0	0	4	74,000.00	8.00	18,500.00	148,000.00
30		Toner INEO 163	tube	0	0	0	0	0.00	0	0	0	0	0.00	9	0	0	9	31,500.00	7	0	0	7	24,500.00	16.00	3,500.00	56,000.00
31		Toner PC 210 Black Cartridge	pc	0	0	0	0	0.00	34	0	0	34	108,800.00	40	0	0	40	128,000.00	77	0	0	77	246,900.00	151.00	3,200.00	483,200.00
32		Toner TN118 (black) for INEO 226	pc	0	0	0	0	0.00	2	0	0	2	6,400.00	2	0	0	2	6,400.00	2	0	0	2	6,400.00	6.00	3,200.00	19,200.00
33		Toner TN220 (black) for INEO 281	pc	0	0	0	0	0.00	2	0	0	2	21,000.00	10	0	0	10	105,000.00	14	0	0	14	147,000.00	26.00	10,500.00	273,000.00
34		Toner TN220 (cyan) for INEO 281	pc	0	0	0	0	0.00	2	0	0	2	37,000.00	5	0	0	5	92,500.00	5	0	0	5	92,500.00	12.00	18,500.00	222,000.00
35		Toner TN220 (magenta) for INEO 281	pc	0	0	0	0	0.00	2	0	0	2	37,000.00	5	0	0	5	92,500.00	5	0	0	5	92,500.00	12.00	18,500.00	222,000.00
36		Toner TN220 (yellow) for INEO 281	pc	0	0	0	0	0.00	2	0	0	2	37,000.00	5	0	0	5	92,500.00	5	0	0	5	92,500.00	12.00	18,500.00	222,000.00
37		Toner INEO 360i Black	tube	0	0	0	0	0.00	4	0	0	4	39,000.00	3	0	0	3	29,250.00	5	0	0	5	48,750.00	12.00	9,750.00	117,000.00
38		Toner INEO 360i Cyan	tube	0	0	0	0	0.00	2	0	0	2	34,000.00	0	0	0	0	0.00	3	0	0	3	51,000.00	5.00	17,000.00	85,000.00
39		Toner INEO 360i Yellow	tube	0	0	0	0	0.00	2	0	0	2	34,000.00	0	0	0	0	0.00	3	0	0	3	51,000.00	5.00	17,000.00	85,000.00
40		Toner INEO 360i Magenta	tube	0	0	0	0	0.00	2	0	0	2	34,000.00	0	0	0	0	0.00	3	0	0	3	51,000.00	5.00	17,000.00	85,000.00
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	25172502-WW-001	Wheels, ____ (type of vehicle)	pc	0	0	0	0	0.00	32	0	0	32	512,000.00	8	0	0	8	128,000.00	48	0	0	48	768,000.00	88.00	16,000.00	1,408,000.00
7	40161513-FF-001	Fuel Filters	pc	0	0	0	0	0.00	10	0	0	10	40,000.00	86	0	0	86	344,000.00	90	0	0	90	360,000.00	186.00	4,000.00	744,000.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery	pc	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	72,000.00	18	0	0	18	216,000.00	24.00	12,000.00	288,000.00
10		Plastic Straw	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	450.00	3.00	150.00	450.00
13		Bitumen Road Tape	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,800.00	0.00
14		Bag Tag w/ Print (VAW)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	32,000.00	200.00	160.00	32,000.00
15		Polo Shirt w/ Print (Women's Month)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75	0	0	75	33,750.00	75.00	450.00	33,750.00
16		Polo Shirt w/ Print (VAW)	pc	0	0	75	75	33,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	450.00	33,750.00
17		Rubber Boots (for survey team)	pc	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	7,500.00	25	0	0	25	7,500.00	50.00	300.00	15,000.00
18		Safety Vest	pc	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	6,000.00	24	0	0	24	12,000.00	36.00	500.00	18,000.00
19		Magnesium Sulfate Epsom Salt	kilo	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	4,500.00	0	0	0	0	0.00	15.00	300.00	4,500.00
20		Sodium Hydroxide Pellete	bottle	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	6,000.00	0	0	0	0	0.00	4.00	1,500.00	6,000.00
21		Advocacy Alcohol Spray Bottle (50 ml) (Women's Month)	pc	0	0	222	222	7,326.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	222.00	33.00	7,326.00
22		Advocacy Face Mask (Women's Month)	pc	0	0	75	75	4,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	65.00	4,875.00
23		Advocacy Notebook w/Ballpen (Women's Month)	pc	0	0	15	15	2,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	190.00	2,850.00
24		Surgical Mask	box	0	0	0	0	0.00	45	0	0	45	13,635.00	4	0	0	4	1,212.00	4	0	0	4	1,212.00	53.00	303.00	16,059.00
25		Car Freshener (Gel Type)	can	0	0	0	0	0.00	41	0	0	41	12,300.00	0	0	0	0	0.00	0	0	0	0	0.00	41.00	300.00	12,300.00
26		Car Freshener (Hang Type/Cardboard)	pc	0	0	0	0	0.00	50	0	0	50	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	80.00	4,000.00
A. TOTAL																						P		22,383,795.96		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		2,238,379.60		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																										
D. GRAND TOTAL (A + B+ C)																						P		24,622,175.56		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						P		-		
F. MONTHLY CASH REQUIREMENTS																						P		-		
G.1 Available at Procurement Service Stores						-					182,819.69					227,623.13					305,602.15		P		716,044.96	
G.2 Other Items not available at PS but regulary purchased from other sources						52,401.00					3,701,180.00					13,684,242.00					4,229,928.00		P		21,667,751.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
TOTAL MONTHLY CASH REQUIREMENTS						52,401.00					3,883,999.69					13,911,865.13					4,535,530.15	P		22,383,795.96

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


ROSEMARIE O. TINGUHA
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds A Approved by:


LIZA MAY P. SEÑAGAN
 Accountant / Local Budget Officer


FRANCIS ANTONIO L. FLORES
 Head of Office/Agency

Date Prepared: August 05, 2021