

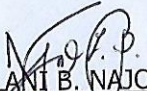
# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## FY 2022 Final Annual Procurement Plan for GOODS

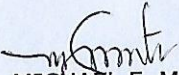
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES	IFUGAO FIRST DEO	Shopping NP-53.5 Agency-to-Agency						3,059,221.42	607,402.28	2,451,819.14	Procurement of Goods
	1st Quarter 2022			1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	553,003.69	-	553,003.69	
1.04E+09	2nd Quarter 2022			2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	982,161.79	344,282.14	637,879.65	
	3rd Quarter 2022			3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	582,006.41	-	582,006.41	
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	942,049.53	263,120.14	678,929.39	
5.03E+09	INVENTORY / COMMON ELECTRICAL SUPPLIES	IFUGAO FIRST DEO	NP-53.5 Agency-to-Agency						3,615.00	155.00	3,460.00	Procurement of Goods
5.02E+09	1st Quarter 2022			1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	865.00	-	865.00	
	2nd Quarter 2022			2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	865.00	-	865.00	
	3rd Quarter 2022			3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	865.00	-	865.00	
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	1,020.00	155.00	865.00	
5.02E+09	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT	IFUGAO FIRST DEO	Agency Shopping						2,716,791.86	14,420.00	2,702,371.86	Procurement of Goods
	1st Quarter 2022			1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	2,378,974.57	-	2,378,974.57	
	2nd Quarter 2022			2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	27,926.36	11,035.00	16,891.36	
	3rd Quarter 2022			3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	16,929.57	-	16,929.57	
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	292,961.36	3,385.00	289,576.36	
5.03E+09	INVENTORY / COMMON JANITORIAL SUPPLIES	IFUGAO FIRST DEO	Agency Shopping						133,741.02	12,400.00	121,341.02	Procurement of Goods
5.02E+09	1st Quarter 2022			1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	33,283.86	-	33,283.86	
	2nd Quarter 2022			2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	32,433.00	6,200.00	26,233.00	
	3rd Quarter 2022			3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	28,161.00	-	28,161.00	
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	39,863.16	6,200.00	33,663.16	
5.02E+09	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM	IFUGAO FIRST DEO	Competitive Bidding Shopping						1,753,304.50	972,575.00	780,729.50	Procurement of Goods
	1st Quarter 2022			1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	480,235.00	-	480,235.00	
	2nd Quarter 2022			2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	123,528.50	37,680.00	85,848.50	
	3rd Quarter 2022			3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	90,968.50	-	90,968.50	
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	1,058,572.50	934,895.00	123,677.50	

	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM	IFUGAO  FIRST DEO	Competitive Bidding Shopping										
5.03E+09	* ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT									3,404,225.00	3,404,225.00	-	Procurement of Goods
	1st Quarter 2022			1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	-	-	-	-	
	2nd Quarter 2022			2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	850,000.00	850,000.00	-	-	
	3rd Quarter 2022			3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	-	-	-	-	
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	2,554,225.00	2,554,225.00	-	-	
	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM	IFUGAO  FIRST DEO	Shopping NP-53.9 - Small Value Procurement										Procurement of Goods
5.03E+09	* LABORATORY PARAPHERNALIA								-	-	-	-	
5.02E+09	1st Quarter 2022			1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	-	-	-	-	
	2nd Quarter 2022			2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	-	-	-	-	
	3rd Quarter 2022			3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	-	-	-	-	
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	-	-	-	-	
	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM	IFUGAO  FIRST DEO	Shopping NP-53.9 - Small Value Procurement										Procurement of Goods
1.04E+09	* FUEL, TIRES, SPAREPARTS AND ACCESSORIES								9,951,269.84	7,297,515.84	2,653,754.00	-	
5.02E+09	1st Quarter 2022			1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	3,251,897.40	1,802,716.40	1,449,181.00	-	
	2nd Quarter 2022			2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	2,234,516.33	1,689,412.33	545,104.00	-	
	3rd Quarter 2022			3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	2,381,885.93	2,106,192.93	275,693.00	-	
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	2,082,970.18	1,699,194.18	383,776.00	-	
5.02E+09	INVENTORY / BILLS / OTHERS	IFUGAO  FIRST DEO							1,997,250.00	-	1,997,250.00	-	Direct payment to service providers (IFELCO, LWUA, GLOBE)
5.02E+09	1st Quarter 2022			1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	499,312.50		499,312.50		
5.021E+09	2nd Quarter 2022			2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	499,312.50		499,312.50		
	3rd Quarter 2022			3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	499,312.50		499,312.50		
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	499,312.50		499,312.50		
								GRAND TOTAL		21,022,168.64			


Prepared by:

  
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Approval Recommended:

  
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BAC Chairperson

Approved by:

  
DIOSDADO C. LOMIBAO  
OIC-District Engineer