DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

FY 2022 Final Annual Procurement Plan for GOODS

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	 (brief description of Program/Activity/ Project)
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES								3,059,221.42	607,402.28	2,451,819.14	
	1st Quarter 2022	IFUGAO	Shopping	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	553,003.69	-	553,003.69	Procurement
1.04E+09	2nd Quarter 2022	FIRST		2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	982,161.79	344,282.14	637,879.65	of
	3rd Quarter 2022	DEO	NP-53.5 Agency-to- Agency	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	582,006.41		582,006.41	Goods
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	942,049.53	263,120.14	678,929.39	
5.03E+09	INVENTORY / COMMON ELECTRICAL SUPPLIES						4. Q. 24 . 27 .		3,615.00	155.00	3,460.00	
5.02E+09	1st Quarter 2022	IFUGAO	NP-53.5 Agency-to-	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	865.00		865.00	
	2nd Quarter 2022	FIRST	Agency		2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	865.00	_	865.00	of
	3rd Quarter 2022	DEO		3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	865.00	-	865.00	Goods
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	1,020.00	155.00	865.00	1
5.02E+09	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT	-							2,716,791.86	14,420.00	2,702,371.86	and for
	1st Quarter 2022	IFUGAO	Agency	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	2,378,974.57	-	2,378,974.57	Procurement
	2nd Quarter 2022	FIRST	Shopping	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	27,926.36	11,035.00	16,891.36	of
	3rd Quarter 2022	DEO		3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	16,929.57	-	16,929.57	Goods
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	292,961.36	3,385.00	289,576.36	
5.03E+09	INVENTORY / COMMON JANITORIAL SUPPLIES								133,741.02	12,400.00	121,341.02	
5.02E+09	1st Quarter 2022	IFUGAO		1st Quarter 2022	the second s	1st Quarter 2022	1st Quarter 2022	GoP	33,283.86		33,283.86	Procurement
	2nd Quarter 2022			2nd Quarter 2022			2nd Quarter 2022		32,433.00	6,200.00	26,233.00	of
	3rd Quarter 2022	DEO		3rd Quarter 2022				GoP	28,161.00	-	28,161.00	Goods
Parava	4th Quarter 2022 INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	39,863.16	6,200.00	33,663.16	
5.02E+09	AVAILABLE AT PS-DBM	IFUGAO	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	1,753,304.50 480,235.00	972,575.00	780,729.50 480,235.00	Procurement
	2nd Quarter 2022			2nd Quarter 2022	And the second	2nd Quarter 2022	and an and a second	GoP	123,528.50	37,680.00	85,848.50	of
	3rd Quarter 2022	DEO		3rd Quarter 2022			3rd Quarter 2022	GoP	90,968.50	-	90,968.50	Goods
1000	4th Quarter 2022			4th Quarter 2022	the second s	A CONTRACTOR OF THE OWNER OW		GoP	1,058,572.50	934,895.00	123,677.50	00003

-	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM											
	* ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT	IFUGAO							3,404,225.00	3,404,225.00	-	Procurement
0.001		FIRST	Competitive Biddin	1st Quarter 2022	1st Quarter 2022		1st Quarter 2022	GoP	-	-		of
	1st Quarter 2022		Shopping	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	Zilla diamiter	GoP	850,000.00	850,000.00		Goods
	2nd Quarter 2022	DEC	Chopping			3rd Quarter 2022	3rd Quarter 2022	GoP	-	-		00003
	3rd Quarter 2022				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	2,554,225.00	2,554,225.00		
	4th Quarter 2022 INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM											
	* LABORATORY										-	Dreaurament
5.03E+09	PARAPHERNALIA	IFUGAO	Shopping	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	-			Procurement
5.02E+09	1st Quarter 2022	FIRST	NP-53.9 - Small			2nd Quarter 2022	2nd Quarter 2022	GoP	-			of
	2nd Quarter 2022		Value		The second s	3rd Quarter 2022		GoP				Goods
	3rd Quarter 2022	DEO	Procurement	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	the second se	GoP				
	4th Quarter 2022 INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM											Procurement of Goods Gas/Heating
	* FUEL, TIRES, SPAREPARTS								9,951,269.84	7,297,515.84	2,653,754.00	Expenses
1.04E+09	AND ACCESSORIES					Ast Quester 2022	1st Quarter 2022	GoP	3,251,897.40	1,802,716.40	1,449,181.00	used for
5.02E+09	1st Quarter 2022	and the second second	Shopping NP-53.9 - Small		1st Quarter 2022		2nd Quarter 2022	GoP	2,234,516.33	1,689,412.33	545,104.00	airconditioner and
	2nd Quarter 2022	FIRST	Value		2 2nd Quarter 2022		3rd Quarter 2022	GoP	2,381,885.93	2,106,192.93	275,693.00	generator during
	3rd Quarter 2022	DEO	Procurement	and a design of the second sec	3rd Quarter 2022		4th Quarter 2022	GoP	2,082,970.18	1,699,194.18	383,776.00	brown-outs
	4th Quarter 2022			4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GUP	2,002,010110			Direct payment
									1,997,250.00		1,997,250.00	Direct payment
5.02E+09	INVENTORY / BILLS / OTHERS				1.1.0	1st Quarter 2022	1st Quarter 2022	GoP	499,312.50		499,312.50	to service
5.02E+09	1st Quarter 2022	IFUGAO			1st Quarter 2022		2nd Quarter 2022		499,312.50		499,312.50	providers
5.021E+09	2nd Quarter 2022	FIRST				2 2nd Quarter 2022 3rd Quarter 2022	3rd Quarter 2022	GoP	499,312.50		499,312.50	(IFELCO, LWUA,
	3rd Quarter 2022	DEO			2 3rd Quarter 2022		4th Quarter 2022	GoP	499,312.50		499,312.50	GLOBE)
	4th Quarter 20212			4th Quarter 2022	4th Quarter 2022	HIT QUALET 2022	GRAND TOTAL			21,022,168.64		

Prepared by:

LEILANI B. NAJORRA Head, Procurement Unit

Approval Recommended:

MICHAEL F. MARTIN BAC Chairperson

Approved by:

DIOSDADO C. LOMIBAO OIC-District Engineer