

DPWH Indicative Annual Procurement Plan for Civil Works for FY 2022

District Office: Negros Oriental 1st District Engineering Office, Tinaogan, Bindoy, Negros Oriental

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	22HJ0001- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Secondary Roads- Vallehermoso-Canlaon City-La Castellana Rd - K0152+953 - K0153+080, Vallehermo- Canlaon City-La Castellana Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	39,000,000.00		39,000,000.00	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Secondary Roads
	22HJ0002- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Secondary Roads- Vallehermoso-Canlaon City-La Castellana Rd - K0153+080 - K0153+365, Vallehermo- Canlaon City-La Castellana Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	7,500,000.00		7,500,000.00	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Secondary Roads
	22HJ0003- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Construction/ Upgrading/ Rehabilitation of Drainage along National Roads- Primary Roads- Dumaguete North Rd (Jct Bais- Kabankalan-Negros Occ Bdry)- K0071+502 - K0072+774, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	12,737,000.00		12,737,000.00	Construction/Upgrading/Rehabilitation of Drainage along National Roads- Primary Roads
	22HJ0004-CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program- TRIP)- Access Road leading to Mangrove Park and Mantalip Reef, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	5,000,000.00		5,000,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program- TRIP)
	22HJ0005- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)- Access Road leading to Marble Cave, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	11,575,000.00		11,575,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)

22HJ0006- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)- Brgy. Sandayao to Brgy. Tacpao Road in support of Coffee, Coconut, Banana, Bamboo, and Cacao Processors, Guihulngan, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)
22HJ0007- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)- Construction of Road, Barangay Baglic, La Libertad- Balogo, Guihulngan City, La Libertad, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	15,000,000.00	15,000,000.00	15,000,000.00	Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)- Construction of Road
22HJ0008- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building, Barangay Ampanganon, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	4,000,000.00	4,000,000.00	4,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building
22HJ0009- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building, Barangay Bago, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	4,000,000.00	4,000,000.00	4,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building
22HJ0010- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building, Barangay Dalaupon, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	4,000,000.00	4,000,000.00	4,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building
22HJ0011- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building, Barangay Nagcasunog, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	4,000,000.00	4,000,000.00	4,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building
22HJ0012- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building, Barangay Pinalubrgan, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	4,000,000.00	4,000,000.00	4,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building

22HJ0013- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building, Barangay Saying, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/22/2021	10/11/2021	01/03/2022	01/10/2022	GoP	4,000,000.00		4,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building
22HJ0014- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Bateria River (Upstream), Sta. 0+000- Sta. 0+100, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	2,000,000.00		2,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control
22HJ0015- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along La Libertad River Sta. 0+000- Sta. 2+250, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	36,981,000.00		36,981,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control
22HJ0016- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Flood Management Program- Construction of Flood Control along Manjuyod River Sta. 0+000- Sta. 0+480 (RS, US), Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	30,000,000.00		30,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control
22HJ0017- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Mc. Kinley River Sta. 0+000- Sta. 0+750, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	15,000,000.00		15,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control
22HJ0018- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)- Brgy. Villegas Road connecting Guihulngan to Baloc to Isabela Road in Support of Banana, Mango and Bamboo Processors, Guihulngan, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	11,565,000.00		11,565,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)
22HJ0019- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building, Barangay Aniniaw, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	4,000,000.00		4,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building

22HJ0020- CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building, Barangay Bangkal, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	4,000,000.00		4,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building
22HJ0021- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building, Barangay Canluto, Bisdoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	2,000,000.00		2,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building
22HJ0022- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building, Barangay Mabunga, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	4,000,000.00		4,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building
22HJ0023- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building, Barangay Maglaños, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	4,000,000.00		4,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building
22HJ0024- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building, Barangay P. Zamora, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	4,000,000.00		4,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction (Completion) of Multi-Purpose Building
22HJ0025- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Public Water Supply (System Level II or III)- Construction (Completion) of Water Supply System (Level II), Barangay Bago- Pindahan Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	2,000,000.00		2,000,000.00	Public Water Supply (System Level II or III)- Construction (Completion) of Water Supply System (Level II)
22HJ0026- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Public Water Supply (System Level II or III)- Construction (Completion) of Water Supply System (Level II), Barangay Owacan-Balaas, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/23/2021	10/12/2021	01/03/2022	01/10/2022	GoP	5,000,000.00		5,000,000.00	Public Water Supply (System Level II or III)- Construction (Completion) of Water Supply System (Level II)

22HJ0027- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Secondary Roads- Vallehermoso-Carlaoan City-La Castellana Rd - K0152+608 - K0152+953, Vallehermoso-Carlaoan City-La Castellana Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/29/2021	10/18/2021	01/03/2022	01/10/2022	GoP	9,000,000.00	9,000,000.00	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Secondary Roads
22HJ0028- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Brgy. San Jose to Brgy. Biga-a River, Sta. 0+000- Sta. 1+000, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/29/2021	10/18/2021	01/03/2022	01/10/2022	GoP	50,000,000.00	50,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control
22HJ0029- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Calamba River, Sta. 0+000- Sta. 0+750, Gulhungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/29/2021	10/18/2021	01/03/2022	01/10/2022	GoP	15,000,000.00	15,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control
22HJ0030- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road Leading to Sook Falls in Sitio Sook, Barangay Mabato, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/29/2021	10/18/2021	01/03/2022	01/10/2022	GoP	15,000,000.00	15,000,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road
22HJ0031- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction of Multi-Purpose Building, Barangay Kauswagan, Maniuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/29/2021	10/18/2021	01/03/2022	01/10/2022	GoP	5,000,000.00	5,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction of Multi-Purpose Building
22HJ0032- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Center, Barangay Trinidad, Gulhungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/29/2021	10/18/2021	01/03/2022	01/10/2022	GoP	5,000,000.00	5,000,000.00	Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Center

22HJ0033- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Roads- Guihulngan-Baloc-Isabela Rd- K0117+825-K0118+308, K01119+000-K0119+096, K0119+418-K0119+650, K0126+029-K0126+091, K0127+088- K0127+295, Guihulngan-Baloc-Isabela Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/30/2021	10/19/2021	01/03/2022	01/10/2022	GoP	27,000,000.00	27,000,000.00	27,000,000.00	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Roads
22HJ0034- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Roads- Guihulngan-Baloc-Isabela Rd- K0126+568- +K0126+641, Guihulngan-Baloc-Isabela Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/30/2021	10/19/2021	01/03/2022	01/10/2022	GoP	20,290,000.00	20,290,000.00	20,290,000.00	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Roads
22HJ0035- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Roads- Guihulngan-Baloc-Isabela Rd- K0127+329- K0127+457, K0127+816- K0127+927, Guihulngan-Baloc-Isabela Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/30/2021	10/19/2021	01/03/2022	01/10/2022	GoP	6,900,000.00	6,900,000.00	6,900,000.00	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Roads
22HJ0036- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Malangsa River Sta. 0+000-Sta. 1+250 (BS, US), Puan, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/30/2021	10/19/2021	01/03/2022	01/10/2022	GoP	50,000,000.00	50,000,000.00	50,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control
22HJ0037- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Talapitap River, Sta. 0+000- Sta.0+600, Brgy. Cabugan, Bindaoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	09/30/2021	10/19/2021	01/03/2022	01/10/2022	GoP	75,000,000.00	75,000,000.00	75,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control
22HJ0038- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Pacuan River Sta. 0+000- Sta. 1+000, Brgy. Pacuan, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/06/2021	10/25/2021	01/03/2022	01/10/2022	GoP	20,000,000.00	20,000,000.00	20,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control

22HJ0039- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Program-TRIP)- Access Road from Brgy. Poblacion to Pacuan Provincial Road leading to Pacuan Caves, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/06/2021	10/25/2021	01/03/2022	01/10/2022	GoP	12,435,000.00		12,435,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Program-TRIP)
22HJ0040- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)- Brgy. Guba to Brgy. Pinocauan Road to Ulay Road connecting Vallehermoso-Canlaon City to La Castellana Road in support of Cacao, Bamboo, Banana and Coffee Growers, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/06/2021	10/25/2021	01/03/2022	01/10/2022	GoP	12,000,000.00		12,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)
22HJ0041- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)- Brgy. Mantahaw-Molopog-Nalundan-Atotes-Bulod Road- Jct. Dumaguete North Road in support of Broom Reed Maker, Coconut, and Stone Cutting Industries, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/06/2021	10/25/2021	01/03/2022	01/10/2022	GoP	12,000,000.00		12,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)
22HJ0042- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)- Jct. Dumaguete North Road-Brgy. Candana-ay Road in support of Mango Growers, and Silica Mining Industries, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/06/2021	10/25/2021	01/03/2022	01/10/2022	GoP	12,000,000.00		12,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)
22HJ0043- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Lamogong Road, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/06/2021	10/25/2021	01/03/2022	01/10/2022	GoP	20,000,000.00		20,000,000.00	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road
22HJ0044- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road of Sitio Tabalogo, Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/06/2021	10/25/2021	01/03/2022	01/10/2022	GoP	50,000,000.00		50,000,000.00	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road

22HJ0045- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road, Pacuan-Busilak, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/06/2021	10/25/2021	01/03/2022	01/10/2022	GoP	40,000,000.00	40,000,000.00	40,000,000.00	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road
22HJ0046- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities- Construction of Road, Barangay Pacuan- Busilak, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/22/2021	11/10/2021	01/03/2022	01/10/2022	GoP	20,000,000.00	20,000,000.00	20,000,000.00	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities- Construction of Road
22HJ0047- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities- Construction of Road, Barangays Pacuan- Karisumanding, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/22/2021	11/10/2021	01/03/2022	01/10/2022	GoP	15,000,000.00	15,000,000.00	15,000,000.00	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities- Construction of Road
22HJ0048- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Kinayan River, Sta. 0+000- Sta.0+500 (BS,US), Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2021	11/16/2021	01/03/2022	01/10/2022	GoP	20,000,000.00	20,000,000.00	20,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control
22HJ0049- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads)- Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)- Brgy. Imelda to Brgy. Hinakpan Road connecting Guihulngan to Baloc Isabela Road in support of the Coffee and Banana Processors, Guihulngan, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2021	11/16/2021	01/03/2022	01/10/2022	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads)- Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)
22HJ0050- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction of Multi-Purpose Building in Barangay Tinaogan, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2021	11/16/2021	01/03/2022	01/10/2022	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction of Multi-Purpose Building
22HJ0051- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to support Social Services- Construction of Multi-Purpose Building, Barangay Poblacion, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2021	11/16/2021	01/03/2022	01/10/2022	GoP	7,000,000.00	7,000,000.00	7,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services- Construction of Multi-Purpose Building

22HJ0052- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Road Widening- Primary Roads- Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)- K0085+294- K0086+186, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/03/2021	11/23/2021	01/03/2022	01/10/2022	GoP	44,727,000.00		44,727,000.00	Road Widening- Primary Roads
22HJ0053- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Construction of New Bridges- Mabato Br.1 along Mabina- Ayungon Rd, Mabina- Ayungon Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/03/2021	11/23/2021	01/03/2022	01/10/2022	GoP	41,000,000.00		41,000,000.00	Construction of New Bridges
22HJ0054- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Tinayunan River, Sta. 0+000- Sta. 1+500, Gulhungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/03/2021	11/23/2021	01/03/2022	01/10/2022	GoP	30,000,000.00		30,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control
22HJ0055- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges- Alangilan Br (B00060NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2021	11/23/2021	01/03/2022	01/10/2022	GoP	25,600,000.00		25,600,000.00	Widening of Permanent Bridges
22HJ0056- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges- Domolog Br (B00056NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2021	11/23/2021	01/03/2022	01/10/2022	GoP	10,000,000.00		10,000,000.00	Widening of Permanent Bridges
22HJ0057- CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities- Construction of Road, Linao-Bago, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2021	11/23/2021	01/03/2022	01/10/2022	GoP	30,000,000.00		30,000,000.00	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities- Construction of Road
22HJ0058- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Road Widening- Primary Roads- Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)- K0080 +617- K0081+305- K0081+383-K0082 +000- Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/17/2021	12/06/2021	01/03/2022	01/10/2022	GoP	65,400,000.00		65,400,000.00	Road Widening- Primary Roads

22HJ0059- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Road Widening- Primary Roads- Dumaguete North Rd (Jct Bais-Kabankalan- Negros Occ Bdry)- K082 +000- K0083 +044, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/17/2021	12/06/2021	01/03/2022	01/10/2022	GoP	52,300,000.00		52,300,000.00	Road Widening- Primary Roads
22HJ0060- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Road Widening- Primary Roads- Dumaguete North Rd (Jct Bais-Kabankalan- Negros Occ Bdry)- K0083 +044- K0084+088, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/17/2021	12/06/2021	01/03/2022	01/10/2022	GoP	52,300,000.00		52,300,000.00	Road Widening- Primary Roads
22HJ0061- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Road Widening- Primary Roads- Dumaguete North Rd (Jct Bais-Kabankalan- Negros Occ Bdry)- K0084 +107 35- K0085+294, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/17/2021	12/06/2021	01/03/2022	01/10/2022	GoP	59,383,000.00		59,383,000.00	Road Widening- Primary Roads
22HJ0062- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Road Widening- Primary Roads- Dumaguete North Rd (Jct Bais-Kabankalan- Negros Occ Bdry)- K0078+521- K0079+500, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/17/2021	12/06/2021	01/03/2022	01/10/2022	GoP	49,050,000.00		49,050,000.00	Road Widening- Primary Roads
22HJ0063- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges- Malaga Br. (B00092NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/17/2021	12/06/2021	01/03/2022	01/10/2022	GoP	46,200,000.00		46,200,000.00	Widening of Permanent Bridges
22HJ0064- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges- San Jose Br. (B00531NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/17/2021	12/06/2021	01/03/2022	01/10/2022	GoP	80,000,000.00		80,000,000.00	Widening of Permanent Bridges

Prepared by:

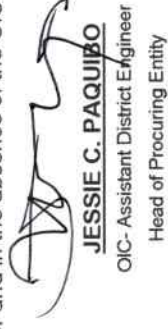
Recommended by:

Approved by:


NILO E. MATUOG
Engineer III
Head, Procurement Unit


FELICIANO R. ESPINA
Engineer III
Chairperson, BAC

For and in the absence of the OIC- District Engineer


JESSIE C. PAQUIBO
OIC- Assistant District Engineer
Head of Procuring Entity



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

**Indicative Annual Procurement Plan (APP) FY 2022
(Goods)**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies											
	1st quarter	MS/CS/PDS/	SVP	1/12/2022	1/19/2022	1/26/2022	1/28/2022	GAA/AMWP/PDE	2,614,611.00	135,902.00	2,478,709.00	
	2nd quarter	QAS/ADMIN/	Public Bidding	2/9-15/2022	3/1/2022	3/9/2022	3/11/2022	GAA/AMWP/PDE	264,172.25	27,936.00	236,236.25	
	3rd quarter	FS/Proc. Unit	SVP	7/8/2022	7/15/2022	7/21/2022	7/25/2022	GAA/AMWP/PDE	1,088,978.75	46,423.00	1,042,555.75	
2	Common Office/Laboratory Equipment/Parts & Accessories											
	1st quarter	MS/CS/PDS/	Shopping	1/12/2022	1/19/2022	1/26/2022	1/28/2022	GAA/PDE	315,184.00	-	315,184.00	
	2nd quarter	QAS/ADMIN/	SVP	4/8/2022	4/15/2022	4/22/2022	4/26/2022	GAA/PDE	59,985.00		59,985.00	
	3rd quarter	FS/Proc. Unit	SVP	7/8/2022	7/15/2022	7/21/2022	7/25/2022	GAA/PDE	70,757.00		70,757.00	
3	Information Technology Equipment											
	1st quarter	MS/CS/PDS/	Shopping	10/12/2022	10/14/2022	10/21/2022	10/25/2022	GAA/PDE	157,185.00		157,185.00	
	2nd quarter	QAS/ADMIN/	Shopping	10/12/2022	10/14/2022	10/21/2022	10/25/2022	GAA/PDE	27,257.00		27,257.00	
	3rd quarter	FS/Proc. Unit	Shopping	10/12/2022	10/14/2022	10/21/2022	10/25/2022	GAA/PDE	742,288.00	33,938.00	708,350.00	
4	Common Office Devices											
	1st quarter	MS/CS/PDS/	SVP	1/12/2022	1/19/2022	1/26/2022	1/28/2022	GAA/AMWP/PDE	667,500.00	-	667,500.00	
	2nd quarter	QAS/ADMIN/	Shopping	4/12/2022	4/19/2022	4/26/2022	4/29/2022	GAA/AMWP/PDE	33,938.00	33,938.00		
	3rd quarter	FS/Proc. Unit	Shopping	10/12/2022	10/14/2022	10/21/2022	10/25/2022	GAA/AMWP/PDE	40,850.00		40,850.00	
SUB-TOTAL this Page									3,672,083.00	169,840.00	3,502,243.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2022
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5	Common Janitorial Supplies/Pest Control 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	Shopping	1/12/2022	1/19/2022	1/26/2022	1/28/2022	GAA/AMWP/PDE	168,714.90	-	168,714.90		
				4/12/2022	4/19/2022	4/26/2022	4/29/2022	GAA/AMWP/PDE	47,268.40		47,268.40		
				7/6/2022	7/11/2022	7/13/2022	7/15/2022	GAA/AMWP/PDE	45,829.90		45,829.90		
				10/12/2022	10/14/2022	10/21/2022	10/25/2022	GAA/AMWP/PDE	34,855.30		34,855.30		
6	Fuel Additives & Lubricants 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ ADMIN./QAS	Public Bidding						2,484,515.00	-	2,484,515.00		
									-				
				7/7/2022	7/27/2022	8/5/2022	8/9/2022	GAA/AMWP/PDE	2,484,515.00		2,484,515.00		
7	Vehicle Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/	Public Bidding						1,028,334.50	720,134.50	308,200.00		
									-				
				2/9-15/2022	3/1/2022	3/9/2022	3/11/2022	GAA/AMWP/PDE	1,028,334.50	720,134.50	308,200.00		
8	Construction Materials & Electrical Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	Maintenance Section	Public Bidding						6,764,078.00	6,764,078.00	-		
				1/12-18/22	1/19/2022	2/18/2022	2/18/2022	AMWP	1,339,735.00	1,339,735.00	-		
				4/29/2022	5/17/2022	5/27/2022	5/31/2022	AMWP	1,582,440.00	1,582,440.00			
				7/7/2022	7/27/2022	8/5/2022	8/9/2022	AMWP	2,663,282.00	2,663,282.00			
			Public Bidding	10/3/2022	10/21/2022	10/28/2022	11/3/2022	AMWP	1,178,621.00	1,178,621.00			
SUB-TOTAL this Page									10,445,642.40	7,484,212.50	2,961,429.90		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2022
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Contingencies (5% of Spare Parts, Supplies and Materials											
	Unforeseen Parts and Supplies											
	1st quarter	-	-	-	-	-	-	-	-	-	-	
	2nd quarter	-	-	-	-	-	-	-	-	-	-	
	3rd quarter	-	-	-	-	-	-	-	-	-	-	
	4th quarter	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL this Page												
SUB-TOTAL (Page 1)									3,672,083.00	169,840.00	3,502,243.00	
SUB-TOTAL (Page 2)									10,445,642.40	7,484,212.50	2,961,429.90	
GRAND TOTAL									14,117,725.40	7,654,052.50	6,463,672.90	

Submitted by:

Recommended by:

Approved by:

NILO E. MATUOG
Head, Procurement

FELICIANO R. ESPINA
BAC Chairman

"For and in the absence of OIC-District Engineer"
JESSIE C. PAQUIBO
OIC-Assistant District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 1ST
DISTRICT ENGINEERING OFFICE
Tinaogan, Bindoy, Negros Oriental

CERTIFICATION

This is to certify that this Procuring Entity has no procurement through Consultancy for FY 2022 as of this date.

Done this 30th day of September, 2021 at DPWH- Negros Oriental 1st District Engineering Office, Tinaogan, Bindoy, Negros Oriental.



NILO E. MATUOG

Engineer III
Head, BAC Secretariat

Noted:

For and in the absence of the OIC- District Engineer



JESSIE C. PAQUIBO

OIC- Assistant District Engineer