

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
382		Marker, for Whiteboard, blue	piece			30	30	2,400.00			10	10	800.00			30	30	2,400.00				0	0.00	70.00	80.00	5600.00
383		Marker, Pentel Pen, black, (permanent)	piece			73	73	3,796.00			53	53	2,756.00			68	68	3,536.00			28	28	1,456.00	222.00	52.00	11544.00
384		Marker, Pentel Pen, blue, (permanent)	piece			70	70	3,640.00			30	30	1,560.00			50	50	2,600.00			20	20	1,040.00	170.00	52.00	8840.00
385		Marker, Pentel Pen, red, (permanent)	piece			35	35	1,820.00			15	15	780.00			35	35	1,820.00			5	5	260.00	90.00	52.00	4680.00
386		Marker, Pentel Pen, green, (permanent)	piece			5	5	260.00			5	5	260.00			5	5	260.00			5	5	260.00	20.00	52.00	1040.00
387		Masking Tape	piece			30	30	1,800.00			30	30	1,800.00			30	30	1,800.00			30	30	1,800.00	120.00	60.00	7200.00
388		Measuring Tape (Fiber glass)	piece			3	3	8,400.00				0	0.00			3	3	8,400.00			4	4	11,200.00	10.00	2800.00	28000.00
389		Measuring Tape, 50m	piece			1	1	3,500.00			1	1	3,500.00			1	1	3,500.00			1	1	3,500.00	4.00	3500.00	14000.00
390		Measuring Tape, 100m	piece			1	1	6,500.00			1	1	6,500.00			1	1	6,500.00			1	1	6,500.00	4.00	6500.00	26000.00
391		Measuring Wedge and Straight Edge (Aluminum)	set				0	0.00				0	0.00			8	8	16,000.00			8	8	16,000.00	16.00	2000.00	32000.00
392		Measuring Wheel Meter, 12" dia., 10000m	piece			4	4	31,280.00			1	1	7,820.00			1	1	7,820.00			1	1	7,820.00	7.00	7820.00	54740.00
393		Micro SD 16GB	piece			5	5	3,250.00				0	0.00			5	5	3,250.00				0	0.00	10.00	650.00	6500.00
394		Micro SD 64GB	piece			6	6	12,570.00				0	0.00			6	6	12,570.00				0	0.00	12.00	2095.00	25140.00
395		Mobile Pedestal, steel, gauge #20	piece			2	2	13,100.00			2	2	13,100.00			2	2	13,100.00				0	0.00	6.00	6550.00	39300.00
396		Motorized flow table, complete wit flow mould and tamper, 220V, 60Hz, 1ph. 63-L0040/1, Controls, Italy	set				0	0.00				0	0.00			1	1	355,063.28				0	0.00	1.00	355063.28	355063.28
397		Mountain Shoes	pair				0	0.00				0	0.00			6	6	45,600.00			6	6	45,600.00	12.00	7600.00	91200.00
398		Mouse Pad	piece			19	19	1,140.00			11	11	660.00			16	16	960.00			11	11	660.00	57.00	60.00	3420.00
399		MULTIMEDIA PROJECTOR	unit				0	0.00				0	0.00			1	1	18,616.00				0	0.00	1.00	18616.00	18616.00
400		Multi-purpose Cleaner, 1 liter (domex)	bottle			12	12	2,400.00			12	12	2,400.00			12	12	2,400.00			12	12	2,400.00	48.00	200.00	9600.00
401		Neon Paper, green, 250 sheets/reun, long	ream			3	3	714.00				0	0.00			3	3	714.00				0	0.00	6.00	238.00	1428.00
402		Network printer	unit				0	0.00				0	0.00			1	1	28,113.75				0	0.00	1.00	28113.75	28113.75
403		Non-Contact Infrared Thermometer	units			3	3	28,500.00				0	0.00			3	3	28,500.00				0	0.00	6.00	9500.00	57000.00
404		Note Pad, 3"x4", 5 pads/package (lengthwise)	pad			25	25	1,700.00			7	7	476.00			25	25	1,700.00			7	7	476.00	64.00	68.00	4352.00
405		Note Pad, 3"x4", 4 small pads/package	pad			12	12	816.00				0	0.00			12	12	816.00				0	0.00	24.00	68.00	1632.00
406		Notepad, 2.5"x0.5", 5 pads/package	pad			12	12	840.00				0	0.00			12	12	840.00				0	0.00	24.00	70.00	1680.00
407		Notepad, 3"x2"	pad			52	52	1,716.00			37	37	1,221.00			52	52	1,716.00			37	37	1,221.00	178.00	33.00	5874.00
408		Notepad, 3"x3"	pad			33	33	1,221.00			12	12	444.00			33	33	1,221.00			42	42	1,554.00	120.00	37.00	4440.00
409		Nylon #300	kilo			301	301	210,700.00			301	301	210,700.00			301	301	210,700.00			301	301	210,700.00	1,204.00	700.00	842800.00
410		N95 Face Mask, 20pcs/box	boxes			89	89	356,000.00			64	64	256,000.00			89	89	356,000.00			64	64	256,000.00	306.00	4000.00	1224000.00
411		OCE TDS 100 Whiteprint Toner	piece			7	7	72,800.00				0	0.00			7	7	72,800.00				0	0.00	14.00	10400.00	145600.00
412		Official Record Book, 300 pages	piece			25	25	1,750.00			60	60	4,200.00			25	25	1,750.00			60	60	4,200.00	170.00	70.00	11900.00
413		Official Record Book, 500 pages	piece			25	25	6,375.00				0	0.00			25	25	6,375.00				0	0.00	50.00	255.00	12750.00
414		Oil (Gasoline) Touring	Liter			15	15	3,711.00			15	15	3,711.00			15	15	3,711.00			15	15	3,711.00	60.00	247.40	14844.00
415		Oil #10	liter			570	570	102,600.00			570	570	102,600.00			570	570	102,600.00			570	570	102,600.00	2,280.00	180.00	410400.00
416		Oil #30	liter			570	570	102,600.00			570	570	102,600.00			570	570	102,600.00			570	570	102,600.00	2,280.00	180.00	410400.00

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417		Oil #40 (Ordinary)	liter			570	570	114,000.00			570	570	114,000.00			570	570	114,000.00			570	570	114,000.00	2,280.00	200.00	456000.00
418		Oil #40 (Trekker)	Liter			354	354	58,410.00			354	354	58,410.00			354	354	58,410.00			354	354	58,410.00	1,416.00	165.00	233640.00
419		Oil Filter	piece			5	5	8,883.95			3	3	5,330.37			4	4	7,107.16			5	5	8,883.95	17.00	1776.79	30205.43
420		Oil Filter Element (C-306)	piece			3	3	2,445.00			3	3	2,445.00			3	3	2,445.00			3	3	2,445.00	12.00	815.00	9780.00
421		Oil Filter Element (EO-554)	piece			3	3	2,445.00			1	1	815.00			3	3	2,445.00			1	1	815.00	8.00	815.00	6520.00
422		Oil Filter, Engine	piece			8	8	5,600.00			8	8	5,600.00			8	8	5,600.00			8	8	5,600.00	32.00	700.00	22400.00
423		Oil Seal	piece			4	4	2,080.00			4	4	2,080.00			4	4	2,080.00			4	4	2,080.00	16.00	520.00	8320.00
424		Oil Seal, Lift Boom	piece			6	6	22,800.00			6	6	22,800.00			6	6	22,800.00			6	6	22,800.00	24.00	3800.00	91200.00
425		Oil Seal (75x112x10x17.5), front	piece			10	10	8,000.00			10	10	8,000.00			10	10	8,000.00			10	10	8,000.00	40.00	800.00	32000.00
426		Oil Seal (95x137x12x22), rear	piece			10	10	8,000.00			10	10	8,000.00			10	10	8,000.00			10	10	8,000.00	40.00	800.00	32000.00
427		Oil Touring	liter			30	30	6,600.00			30	30	6,600.00			30	30	6,600.00			30	30	6,600.00	120.00	220.00	26400.00
428		Optical Mouse, USB connection type	piece			15	15	7,875.00			2	2	1,050.00			12	12	6,300.00			2	2	1,050.00	31.00	525.00	16275.00
429		Optical Mouse, wireless	piece			13	13	9,165.00			11	11	7,755.00			13	13	9,165.00			11	11	7,755.00	48.00	705.00	33840.00
430		Orange Paint	gal			1	1	1,200.00			1	1	1,200.00			1	1	1,200.00			1	1	1,200.00	4.00	1200.00	4800.00
431		Orange Safety Helmet with DPWH Logo	piece			50	50	40,000.00			50	50	40,000.00			50	50	40,000.00			50	50	40,000.00	200.00	800.00	160000.00
432		Ordinary Urethane Thinner	gallon			4	4	6,000.00			4	4	6,000.00			4	4	6,000.00			4	4	6,000.00	16.00	1500.00	24000.00
433		O-Ring (Extension Drive)	tank			3	3	474.00			3	3	474.00			3	3	474.00			3	3	474.00	12.00	158.00	1896.00
434		Oxygen	tank			2	2	3,000.00			2	2	3,000.00			3	3	4,500.00			3	3	4,500.00	10.00	1500.00	15000.00
435		Packaged cement tube sampler, 62-L0001, Controls, Italy	pcr			0	0	0.00			0	0	0.00			2	2	29,988.00			0	0	0.00	2.00	14994.00	29988.00
436		Packing Seal	piece			4	4	2,000.00			4	4	2,000.00			4	4	2,000.00			4	4	2,000.00	16.00	500.00	8000.00
437		Packing Seal, Lift Boom	piece			8	8	30,400.00			8	8	30,400.00			8	8	30,400.00			8	8	30,400.00	32.00	3800.00	121600.00
438		Pail, 24 liters	piece			3	3	1,515.00			0	0	0.00			3	3	1,515.00			0	0	0.00	6.00	505.00	3030.00
439		Paint Brush, 1"	piece			9	9	378.00			2	2	84.00			9	9	378.00			3	3	126.00	23.00	42.00	966.00
440		Paint Brush, 2"	piece			9	9	571.50			2	2	127.00			9	9	571.50			3	3	190.50	23.00	63.50	1460.50
441		Paint Sprayer	set			0	0	0.00			0	0	0.00			9	9	45,000.00			3	3	15,000.00	12.00	5000.00	60000.00
442		Paper Clip, big	box			45	45	1,462.50			30	30	975.00			40	40	1,300.00			25	25	812.50	140.00	32.50	4550.00
443		Paper Clip, gem type, jumbo, 48mm, 100s	box			5	5	162.50			5	5	162.50			5	5	162.50			5	5	162.50	20.00	32.50	650.00
444		Paper Clip, small	box			44	44	990.00			29	29	652.50			39	39	877.50			24	24	540.00	136.00	22.50	3060.00
445		Paper Cover, A4	ream			8	8	4,000.00			5	5	2,500.00			8	8	4,000.00			5	5	2,500.00	26.00	500.00	13000.00
446		Paper Cover, long	ream			8	8	4,400.00			5	5	2,750.00			8	8	4,400.00			5	5	2,750.00	26.00	550.00	14300.00
447		Paper Cover, short	ream			3	3	1,350.00			0	0	0.00			3	3	1,350.00			0	0	0.00	6.00	450.00	2700.00
448		Paper, ruled pad (Rainbow Pad)	pad			5	5	325.00			2	2	130.00			5	5	325.00			2	2	130.00	14.00	65.00	910.00
449		Passenger Back Rest Upholstery	set			2	2	9,900.00			2	2	9,900.00			2	2	9,900.00			2	2	9,900.00	8.00	4950.00	39600.00
450		Pencil # 2	piece			22	22	2,640.00			16	16	1,920.00			21	21	2,520.00			12	12	1,440.00	71.00	120.00	8520.00
451		Pencil, Staedler HB	piece			17	17	9,588.00			11	11	6,204.00			17	17	9,588.00			11	11	6,204.00	56.00	564.00	31584.00

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452		PFI 8710 (700ml per color, Matte Black)	pieces			5	5	85,775.00				0	0.00			3	3	51,465.00				0	0.00	8.00	17155.00	137240.00
453		PFI 8710 (700ml per color, Photo Black)	pieces			5	5	85,775.00				0	0.00			3	3	51,465.00				0	0.00	8.00	17155.00	137240.00
454		PFI 8710 (700ml per color, Cyan)	pieces			5	5	85,775.00				0	0.00			3	3	51,465.00				0	0.00	8.00	17155.00	137240.00
455		PFI 8710 (700ml per color, Magenta)	pieces			5	5	85,775.00				0	0.00			3	3	51,465.00				0	0.00	8.00	17155.00	137240.00
456		PFI 8710 (700ml per color, Yellow)	pieces			5	5	85,775.00				0	0.00			3	3	51,465.00				0	0.00	8.00	17155.00	137240.00
457		Photo Paper, glossy, 29 sheets/pack	pack			74	74	14,800.00			53	53	10,600.00			74	74	14,800.00			53	53	10,600.00	254.00	200.00	50800.00
458		Pick Mattock	piece			8	8	4,400.00			8	8	4,400.00			8	8	4,400.00			8	8	4,400.00	32.00	550.00	17600.00
459		Pin Bearing	piece			8	8	2,240.00			8	8	2,240.00			7	7	1,960.00			7	7	1,960.00	30.00	280.00	8400.00
460		Pilot Bearing	piece			5	5	21,000.00			5	5	21,000.00			5	5	21,000.00			5	5	21,000.00	20.00	4200.00	84000.00
461		Piston TD40	set			8	8	8,000.00			8	8	8,000.00			7	7	7,000.00			7	7	7,000.00	30.00	1000.00	30000.00
462		Pitman Arm	piece			4	4	50,000.00			4	4	50,000.00			4	4	50,000.00			4	4	50,000.00	16.00	12500.00	200000.00
463		Polituff	gal			2	2	2,800.00			2	2	2,800.00			2	2	2,800.00			2	2	2,800.00	8.00	1400.00	11200.00
464		Polo Shirt w/ DPWH Logo	piece			38	38	28,500.00				0	0.00				0	0.00				0	0.00	38.00	750.00	28500.00
465		Polo Shirt with DPWH Logo (Royal Blue)	piece			100	100	90,000.00				0	0.00			100	100	90,000.00				0	0.00	200.00	900.00	180000.00
466		Portable Engine Pressure Washer	unit				0	0.00			1	1	12,000.00				0	0.00				0	0.00	1.00	12000.00	12000.00
467		Portable Welding Machine	unit				0	0.00			1	1	8,000.00				0	0.00				0	0.00	1.00	8000.00	8000.00
468		Power Steering Pump Assembly	piece			5	5	38,000.00			5	5	38,000.00			5	5	38,000.00			5	5	38,000.00	20.00	7600.00	152000.00
469		Power Take Off Cable	piece			2	2	6,400.00			2	2	6,400.00			2	2	6,400.00			2	2	6,400.00	8.00	3200.00	25600.00
470		Power Tape, 7.5m	piece			5	5	3,500.00			5	5	3,500.00			5	5	3,500.00			5	5	3,500.00	20.00	700.00	14000.00
471		Pressure Gauge	piece				0	0.00				0	0.00				0	0.00			1	1	650.00	1.00	650.00	650.00
472		Prime Pump (HP Designjet T520)	piece				0	0.00			1	1	22,350.00				0	0.00				0	0.00	1.00	22350.00	22350.00
473		Primer	L			133	133	66,500.00			133	133	66,500.00			133	133	66,500.00			133	133	66,500.00	532.00	500.00	266000.00
474		Primer	gal			1	1	1,400.00			1	1	1,400.00			1	1	1,400.00			1	1	1,400.00	4.00	1400.00	5600.00
475		Printer	unit			3	3	162,000.00			4	4	216,000.00			3	3	162,000.00				0	0.00	10.00	54000.00	540000.00
476		Printhead, all colors (HP Designjet T520)	set				0	0.00			1	1	24,000.00				0	0.00				0	0.00	1.00	24000.00	24000.00
477		Printhead for HP designjet T520 (4 Colors)	piece			1	1	16,700.00			1	1	16,700.00			1	1	16,700.00			1	1	16,700.00	4.00	16700.00	66800.00
478		Prismatic Sticker	roll			2	2	144,000.00			2	2	144,000.00			2	2	144,000.00			2	2	144,000.00	8.00	72000.00	576000.00
479		Projector Screen 60" diagonal	unit				0	0.00				0	0.00			1	1	8,000.00				0	0.00	1.00	8000.00	8000.00
480		Propeller Cross Joint	piece			9	9	15,750.00			12	12	21,000.00			9	9	15,750.00			10	10	17,500.00	40.00	1750.00	70000.00
481		Puller	unit				0	0.00				0	0.00			1	1	6,000.00			1	1	6,000.00	2.00	6000.00	12000.00
482		Puncher, heavy duty	piece			13	13	7,280.00			9	9	5,040.00			12	12	6,720.00			8	8	4,480.00	42.00	560.00	23520.00
483		Push Pin, 50pcs/case	case			18	18	864.00			9	9	432.00			18	18	864.00			9	9	432.00	54.00	48.00	2592.00
484		PVC Cover, A4	ream			6	6	5,400.00			2	2	1,800.00			6	6	5,400.00			2	2	1,800.00	16.00	900.00	14400.00
485		PVC Cover, long	ream			6	6	5,700.00			2	2	1,900.00			6	6	5,700.00			2	2	1,900.00	16.00	950.00	15200.00
486		PVC Cover, short	ream			3	3	2,100.00				0	0.00			3	3	2,100.00				0	0.00	6.00	700.00	4200.00

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487		QDE Paint, Boysen	liter			1	1	910.00				0	0.00				0	0.00			1	1	910.00	2.00	910.00	1820.00
488		QDE Paint, white	liter			500	500	310,000.00			500	500	310,000.00			500	500	310,000.00			500	500	310,000.00	2,000.00	620.00	1240000.00
489		Radiator Assembly	piece				0	0.00			1	1	68,695.00				0	0.00				0	0.00	1.00	68695.00	68695.00
490		Radiator Cap	piece			2	2	330.00			2	2	330.00			2	2	330.00			2	2	330.00	8.00	165.00	1320.00
491		Radiator Cover	piece			2	2	700.00			2	2	700.00			2	2	700.00			2	2	700.00	8.00	350.00	2800.00
492		Radiator fan	piece			1	1	1,580.00			1	1	1,580.00			1	1	1,580.00			1	1	1,580.00	4.00	1580.00	6320.00
493		Radiator Hose (Upper and Lower)	piece				0	0.00			1	1	1,828.00				0	0.00			1	1	1,828.00	2.00	1828.00	3656.00
494		Radiator with oil cooler	assy			1	1	68,750.00				0	0.00				0	0.00				0	0.00	1.00	68750.00	68750.00
495		Rag, cotton, 7" in diameter	kilo			29	29	4,930.00			17	17	2,890.00			29	29	4,930.00			17	17	2,890.00	92.00	170.00	15640.00
496		Rainboots	pair			120	120	72,000.00			120	120	72,000.00			120	120	72,000.00			120	120	72,000.00	480.00	600.00	288000.00
497		Rain coat with print	piece			150	150	189,750.00			130	130	164,450.00			126	126	159,390.00			120	120	151,800.00	526.00	1265.00	665390.00
498		Rake	piece			50	50	29,000.00			50	50	29,000.00			50	50	29,000.00			50	50	29,000.00	200.00	580.00	116000.00
499		Rear Shock Absorber	piece			4	4	8,220.00			4	4	8,220.00			4	4	8,220.00			4	4	8,220.00	16.00	2055.00	32680.00
500		Rechargeable with Battery	pack			3	3	2,700.00				0	0.00			3	3	2,700.00				0	0.00	6.00	900.00	5400.00
501		Record Book, 150 pp.	piece			62	62	3,720.00			97	97	5,820.00			42	42	2,520.00			87	87	5,220.00	288.00	60.00	17280.00
502		Record Book, 300 pp.	piece			78	78	5,460.00			112	112	7,840.00			58	58	4,060.00			103	103	7,210.00	351.00	70.00	24570.00
503		Record Book, 500 pp.	piece			45	45	4,950.00			25	25	2,750.00			25	25	2,750.00			15	15	1,650.00	110.00	110.00	12100.00
504		Reflectorized Traffic Paint, white	liter			1000	1000	500,000.00			1000	1000	500,000.00			1000	1000	500,000.00			1000	1000	500,000.00	4,000.00	500.00	2000000.00
505		Reflectorized Traffic Paint, yellow	liter			1250	1250	625,000.00			1250	1250	625,000.00			1250	1250	625,000.00			1250	1250	625,000.00	5,000.00	500.00	2500000.00
506		Reflectorized Vest w/ DPWH Logo	piece			100	100	98,000.00			140	140	137,200.00			100	100	98,000.00			104	104	101,920.00	444.00	980.00	435120.00
507		Relay (12 V)	piece			1	1	219.29			1	1	219.29			1	1	219.29			1	1	219.29	4.00	219.29	877.16
508		Release Bearing	piece			4	4	7,400.00			4	4	7,400.00			4	4	7,400.00			4	4	7,400.00	16.00	1850.00	29600.00
509		Release Valve	piece			1	1	515.00			1	1	515.00			1	1	515.00			1	1	515.00	4.00	515.00	2060.00
510		Repair of Vehicle and Body Parts	LS			1	1	250,000.00			1	1	250,000.00			1	1	250,000.00			1	1	250,000.00	4.00	250000.00	1000000.00
511		Reserve Water Tank	piece			1	1	2,750.00			1	1	2,750.00			1	1	2,750.00			1	1	2,750.00	4.00	2750.00	11000.00
512		Ribbon for Typewriter	piece			6	6	300.00				0	0.00			6	6	300.00				0	0.00	12.00	50.00	600.00
513		Ridgid Vacuum 16 Gal.	piece			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
514		Rim(D=14)	piece			5	5	5,775.00			5	5	5,775.00			5	5	5,775.00			10	10	11,550.00	25.00	1155.00	28875.00
515		Rim (R16)	piece			2	2	2,140.00			2	2	2,140.00			2	2	2,140.00			2	2	2,140.00	8.00	1070.00	8560.00
516		Rim Bolt	piece			12	12	25,080.00			12	12	25,080.00			12	12	25,080.00			18	18	37,620.00	54.00	2090.00	112860.00
517		Rim Lock Nut (Bolt Nut)	piece			6	6	297.00			6	6	297.00			6	6	297.00			12	12	594.00	30.00	49.50	1485.00
518		Ring Binder, (1"), plastic	piece			27	27	1,080.00			22	22	880.00			27	27	1,080.00			22	22	880.00	98.00	40.00	3920.00
519		Ring Binder, (1/2"), plastic	piece			27	27	675.00			22	22	550.00			27	27	675.00			12	12	300.00	88.00	25.00	2200.00
520		Ring Binder, (1/4"), plastic	piece			27	27	540.00			22	22	440.00			27	27	540.00			22	22	440.00	98.00	20.00	1960.00
521		Ring Binder, (2"), plastic	piece			15	15	825.00			12	12	660.00			12	12	660.00			15	15	825.00	54.00	55.00	2970.00
522		Ring Binder, (3/4"), plastic	piece			27	27	945.00			22	22	770.00			27	27	945.00			22	22	770.00	98.00	35.00	3430.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
523		RJ-45	piece			12	12	180.00			12	12	180.00			20	20	300.00				0	0.00	44.00	15.00	660.00
524		Road Distance Measuring Wheel	piece				0	0.00				0	0.00			2	2	16,800.00				0	0.00	2.00	8400.00	16800.00
525		Rotor Disc	piece			1	1	1,400.00			1	1	1,400.00			1	1	1,400.00			1	1	1,400.00	4.00	1400.00	5600.00
526		Rubber Boots	piece			20	20	2,200.00			20	20	2,200.00			20	20	2,200.00			20	20	2,200.00	80.00	110.00	8800.00
527		Rubber Holder	set			8	8	3,960.00			8	8	3,960.00			8	8	3,960.00			8	8	3,960.00	32.00	495.00	15840.00
528		Rubber Shoes	pair			6	6	34,200.00			6	6	34,200.00			10	10	57,000.00				0	0.00	22.00	5700.00	125400.00
529		Rubbing Compound	Li			4	4	4,280.00			4	4	4,280.00			4	4	4,280.00			4	4	4,280.00	16.00	1070.00	17120.00
530		Rugs	kilo			20	20	1,400.00			20	20	1,400.00			20	20	1,400.00			20	20	1,400.00	80.00	70.00	5600.00
531		Ruler, metal, stainless, 12"	piece			8	8	1,040.00			5	5	650.00			8	8	1,040.00			5	5	650.00	26.00	130.00	3380.00
532		Ruler, plastic, 12"	piece			6	6	348.00			6	6	348.00			6	6	348.00			6	6	348.00	24.00	58.00	1392.00
533		Safety Caution Tape	roll			5	5	2,750.00			5	5	2,750.00			5	5	2,750.00			5	5	2,750.00	20.00	550.00	11000.00
534		Safety Glass (16" s20")Passenger Cab	piece			6	6	16,335.00			6	6	16,335.00			6	6	16,335.00			6	6	16,335.00	24.00	2722.50	65340.00
535		Safety Glass (30 3/4" x 24")Driver Cab	piece			2	2	4,455.00			2	2	4,455.00			2	2	4,455.00			2	2	4,455.00	8.00	2227.50	17820.00
536		Safety Goggles (Clear)	piece			50	50	35,000.00			50	50	35,000.00			50	50	35,000.00			50	50	35,000.00	200.00	700.00	140000.00
537		Safety Plastic Road Barrier	piece			25	25	75,000.00			25	25	75,000.00			25	25	75,000.00			25	25	75,000.00	100.00	3000.00	300000.00
538		Safety Shoes	pair			16	16	96,000.00			26	26	156,000.00			16	16	96,000.00			16	16	96,000.00	74.00	6000.00	444000.00
539		Sandpaper #120	piece			40	40	2,000.00			40	40	2,000.00			40	40	2,000.00			40	40	2,000.00	160.00	50.00	8000.00
540		Sandpaper #240	piece			40	40	2,000.00			40	40	2,000.00			40	40	2,000.00			40	40	2,000.00	160.00	50.00	8000.00
541		Scale	piece			2	2	2,200.00			2	2	2,200.00			2	2	2,200.00			2	2	2,200.00	8.00	1100.00	8800.00
542		Scented Gel, 180g	piece			28	28	8,540.00			28	28	8,540.00			28	28	8,540.00			28	28	8,540.00	112.00	305.00	34160.00
543		Scissors, heavy duty, big	piece			18	18	1,764.00			11	11	1,078.00			18	18	1,764.00			11	11	1,078.00	58.00	98.00	5684.00
544		Secondary Clutch Booster	piece			2	2	8,000.00			2	2	8,000.00			2	2	8,000.00			2	2	8,000.00	8.00	4000.00	32000.00
545		Secondary Clutch Booster Repair Kit	piece			5	5	19,500.00			8	8	31,200.00			5	5	19,500.00			8	8	31,200.00	26.00	3900.00	101400.00
546		Series Cable	piece				0	0.00				0	0.00				0	0.00			1	1	1,430.00	1.00	1430.00	1430.00
547		Service Station HP DesignJet 500+ Plotter	unit				0	0.00			1	1	14,190.00				0	0.00				0	0.00	1.00	14190.00	14190.00
548		Service Station for HP DesignJet T520 Plotter	unit				0	0.00			1	1	17,925.00				0	0.00				0	0.00	1.00	17925.00	17925.00
549		Sharpener, heavy duty	piece			8	8	6,064.00				0	0.00			3	3	2,274.00				0	0.00	11.00	758.00	8338.00
550		Shifter Cable	piece			4	4	12,600.00			4	4	12,600.00			4	4	12,600.00			3	3	9,450.00	15.00	3150.00	47250.00
551		Shock Absorber	piece			5	5	30,250.00			5	5	30,250.00			5	5	30,250.00			5	5	30,250.00	20.00	6050.00	121000.00
552		Shovel	piece			50	50	32,500.00			50	50	32,500.00			50	50	32,500.00			50	50	32,500.00	200.00	650.00	130000.00
553		Side Mirror	piece			4	4	2,400.00			4	4	2,400.00			4	4	2,400.00			4	4	2,400.00	16.00	600.00	9600.00
554		Signal Light	piece			8	8	5,200.00			10	10	6,500.00			8	8	5,200.00			10	10	6,500.00	36.00	650.00	23400.00
555		Signal Light Bulb	piece			28	28	9,240.00			28	28	9,240.00			28	28	9,240.00			28	28	9,240.00	112.00	330.00	36960.00
556		Sign Pen, 0.5, black	box			61	61	71,004.00			61	61	71,004.00			91	91	105,924.00			61	61	71,004.00	274.00	1164.00	318936.00
557		Sign Pen, 0.5, blue	box			61	61	71,004.00			51	51	59,364.00			91	91	105,924.00			61	61	71,004.00	264.00	1164.00	307296.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
558		Sign Pen, 0.5, red	box			13	13	15,132.00			13	13	15,132.00			13	13	15,132.00			13	13	15,132.00	52.00	1164.00	60528.00
559		Sign Pen, 0.7, black	box			15	15	19,950.00			15	15	19,950.00			15	15	19,950.00			15	15	19,950.00	60.00	1330.00	79800.00
560		Sign Pen, 0.7, blue	box			15	15	19,950.00			15	15	19,950.00			15	15	19,950.00			15	15	19,950.00	60.00	1330.00	79800.00
561		Sign Pen, black 0.3	box			12	12	11,520.00			12	12	11,520.00			12	12	11,520.00			12	12	11,520.00	48.00	960.00	46080.00
562		Sign Pen, blue 0.3	box			12	12	11,520.00			12	12	11,520.00			12	12	11,520.00			12	12	11,520.00	48.00	960.00	46080.00
563		Silicon Gasket	piece			3	3	460.50			3	3	460.50			3	3	460.50			3	3	460.50	12.00	153.50	1842.00
564		Smart Pen with Holder, 2pcs./pack	pack			12	12	720.00				0	0.00			12	12	720.00				0	0.00	24.00	60.00	1440.00
565		Smartphone, GPS Capable	piece			3	3	75,000.00			2	2	50,000.00			3	3	75,000.00			1	1	25,000.00	9.00	25000.00	225000.00
566		Solenoid Switch	piece			2	2	9,400.00			2	2	9,400.00			2	2	9,400.00			2	2	9,400.00	8.00	4700.00	37600.00
567		Specialty Paper, white, long, 200gm, 10kts/pack	pack			12	12	720.00				0	0.00			12	12	720.00				0	0.00	24.00	60.00	1440.00
568		Spindel Assembly	piece			5	5	30,200.00			5	5	30,200.00			5	5	30,200.00			5	5	30,200.00	20.00	6040.00	120800.00
569		Spin Mop Replacement Head	piece			6	6	960.00			6	6	960.00			6	6	960.00			6	6	960.00	24.00	160.00	3840.00
570		Spin Mop with Rinsing Bucket and Rep. Head	piece			7	7	9,625.00			1	1	1,375.00			7	7	9,625.00			2	2	2,750.00	17.00	1375.00	23375.00
571		Spray paint	bottle			11	11	2,750.00			5	5	1,250.00			8	8	2,000.00			8	8	2,000.00	32.00	250.00	8000.00
572		Stab Link	piece			3	3	1,095.00			3	3	1,095.00			3	3	1,095.00			3	3	1,095.00	12.00	365.00	4380.00
573		Stab Clamp Bushing	piece			3	3	396.00			3	3	396.00			3	3	396.00			3	3	396.00	12.00	132.00	1584.00
574		Staedtler Ink	bottle			1	1	130.00			1	1	130.00			1	1	130.00			1	1	130.00	4.00	130.00	520.00
575		Stamp Pad Ink, black	piece			9	9	450.00			3	3	150.00			6	6	300.00			6	6	300.00	24.00	50.00	1200.00
576		Stamp Pad Ink, blue	piece			6	6	300.00			3	3	150.00			6	6	300.00			3	3	150.00	18.00	50.00	900.00
577		Stamp Pad Ink, purple	piece			15	15	750.00			3	3	150.00			15	15	750.00			3	3	150.00	36.00	50.00	1800.00
578		Stamp Pad Ink, red	piece			5	5	250.00			2	2	100.00			5	5	250.00			2	2	100.00	14.00	50.00	700.00
579		Stamp Pad No.2	piece			9	9	792.00			1	1	88.00			7	7	616.00			3	3	264.00	20.00	88.00	1760.00
580		Stand Fan	piece			4	4	8,000.00				0	0.00				0	0.00				0	0.00	4.00	2000.00	8000.00
581		Staple Wire #35	box			51	51	2,652.00			51	51	2,652.00			63	63	3,276.00			36	36	1,872.00	201.00	52.00	10452.00
582		Staple Wire #13, for Stapler No. 0390	box			6	6	351.00			6	6	351.00			6	6	351.00			6	6	351.00	24.00	58.50	1404.00
583		Staple Wire #24, for Stapler No. DL5231	box			6	6	780.00			6	6	780.00			6	6	780.00			6	6	780.00	24.00	130.00	3120.00
584		Staple remover	piece			3	3	93.00			3	3	93.00			3	3	93.00			3	3	93.00	12.00	31.00	372.00
585		Stapler, with staple remover	piece			23	23	11,500.00			17	17	8,500.00			26	26	13,000.00			15	15	7,500.00	81.00	500.00	40500.00
586		Starter	piece			3	3	60,900.00			3	3	60,900.00			3	3	60,900.00			3	3	60,900.00	12.00	20300.00	243600.00
587		Starter Assembly	unit			1	1	21,928.73				0	0.00				0	0.00			1	1	21,928.73	2.00	21928.73	43857.46
588		Steel bench (5 seater)	piece			4	4	26,000.00				0	0.00				0	0.00				0	0.00	4.00	6500.00	26000.00
589		Steel measure, 62_L0048, Controls, Italy	set				0	0.00				0	0.00			3	3	20,081.25				0	0.00	3.00	6693.75	20081.25
590		Steel Shelving with six (6) adjustable Shelves	piece			7	7	142,450.00			1	1	20,350.00			1	1	20,350.00			1	1	20,350.00	10.00	20350.00	203500.00
591		Steering Arm	piece			1	1	15,600.00			1	1	15,600.00			1	1	15,600.00			1	1	15,600.00	4.00	15600.00	62400.00
592		Steering Gear Box	assy			3	3	13,500.00			2	2	9,000.00			3	3	13,500.00			3	3	13,500.00	11.00	4500.00	49500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
593		Steering Post	piece			3	3	58,500.00			2	2	39,000.00			3	3	58,500.00			2	2	39,000.00	10.00	19500.00	195000.00
594		Step Motor PBA Part # 1060041754 for OCE TDS 100 Whiteprint	unit				0	0.00			1	1	19,159.00				0	0.00				0	0.00	1.00	19159.00	19159.00
595		Strut Bar Bushing	piece			6	6	1,092.00			6	6	1,092.00			6	6	1,092.00			6	6	1,092.00	24.00	182.00	4368.00
596		Surgical Face Mask, 50pcs /box	boxes			93	93	181,350.00			38	38	74,100.00			93	93	181,350.00			38	38	74,100.00	262.00	1950.00	510900.00
597		Surgical Gloves, 100pcs/box	boxes			6	6	3,600.00				0	0.00			6	6	3,600.00				0	0.00	12.00	600.00	7200.00
598		Surplus Radiator (5 Rows)	unit			2	2	21,450.00			2	2	21,450.00			2	2	21,450.00			2	2	21,450.00	8.00	10725.00	85800.00
599		Survey Prism with Prism rod	set			1	1	16,000.00				0	0.00				0	0.00				0	0.00	1.00	16000.00	16000.00
600		Suspension Arm Bushing (Upper)	piece			4	4	7,400.00			4	4	7,400.00			4	4	7,400.00			4	4	7,400.00	16.00	1850.00	29600.00
601		Suspension Arm Bushing (Lower)	piece			4	4	7,400.00			4	4	7,400.00			4	4	7,400.00			4	4	7,400.00	16.00	1850.00	29600.00
602		Tachometer	piece			5	5	30,250.00			5	5	30,250.00			5	5	30,250.00			5	5	30,250.00	20.00	6050.00	121000.00
603		Tail Light	set			10	10	30,000.00			12	12	36,000.00			10	10	30,000.00			10	10	30,000.00	42.00	3000.00	126000.00
604		Tape Dispenser	piece			2	2	264.00				0	0.00				0	0.00				0	0.00	2.00	132.00	264.00
605		Tape, double adhesive, 1"	roll			30	30	1,140.00			36	36	1,368.00			30	30	1,140.00			16	16	608.00	112.00	38.00	4256.00
606		Tape, double adhesive, with foam 1"	roll				0	0.00			6	6	930.00				0	0.00			6	6	930.00	12.00	155.00	1860.00
607		Tape, duct, 2"	roll			9	9	2,070.00			3	3	690.00			9	9	2,070.00			3	3	690.00	24.00	230.00	5520.00
608		Tape, masking, 1"	roll			22	22	1,056.00			22	22	1,056.00			22	22	1,056.00			22	22	1,056.00	88.00	48.00	4224.00
609		Tape, packaging, 2"	roll			24	24	1,680.00			24	24	1,680.00			24	24	1,680.00			24	24	1,680.00	96.00	70.00	6720.00
610		Tape, transparent, 1"	roll			44	44	1,320.00			53	53	1,590.00			39	39	1,170.00			48	48	1,440.00	184.00	30.00	5520.00
611		Tape, transparent, 2"	roll			17	17	1,020.00			5	5	300.00			17	17	1,020.00			5	5	300.00	44.00	60.00	2640.00
612		Technical Pen, 0.1	piece			4	4	7,460.00			4	4	7,460.00			4	4	7,460.00			2	2	3,730.00	14.00	1865.00	26110.00
613		Technical Pen, 0.2	piece			4	4	5,620.00			4	4	5,620.00			4	4	5,620.00			2	2	2,810.00	14.00	1405.00	19670.00
614		Technical Pen, 0.3	piece			5	5	6,950.00			5	5	6,950.00			5	5	6,950.00			3	3	4,170.00	18.00	1390.00	25020.00
615		Technical Pen, 0.5	piece			5	5	6,325.00			5	5	6,325.00			5	5	6,325.00			3	3	3,795.00	18.00	1265.00	22770.00
616		Technical Pen, 0.7	piece			4	4	6,232.00			4	4	6,232.00			4	4	6,232.00			2	2	3,116.00	14.00	1558.00	21812.00
617		Technical Pen, 0.8	piece			1	1	1,650.00			1	1	1,650.00			1	1	1,650.00			1	1	1,650.00	4.00	1650.00	6600.00
618		Teeth	piece			6	6	26,400.00			6	6	26,400.00			6	6	26,400.00			6	6	26,400.00	24.00	4400.00	105600.00
619		Temperature Gauge	piece			2	2	1,815.00			2	2	1,815.00			2	2	1,815.00			2	2	1,815.00	8.00	907.50	7260.00
620		Tension Bearing	piece			1	1	1,200.00			1	1	1,200.00			1	1	1,200.00			1	1	1,200.00	4.00	1200.00	4800.00
621		Thermoplastic Applicator	unit				0	0.00			2	2	1,600,000.00				0	0.00				0	0.00	2.00	800000.00	1600000.00
622		Thermoplastic Paint, White	bag			500	500	1,400,000.00			500	500	1,400,000.00			500	500	1,400,000.00			500	500	1,400,000.00	2,000.00	2800.00	5600000.00
623		Thermoplastic Paint, Yellow	bag			250	250	725,000.00			250	250	725,000.00			250	250	725,000.00			250	250	725,000.00	1,000.00	2900.00	2900000.00
624		Thinner	gal			5	5	3,400.00			5	5	3,400.00			5	5	3,400.00			5	5	3,400.00	20.00	680.00	13600.00
625		Tie Rod End	piece			2	2	1,770.00			4	4	3,540.00			2	2	1,770.00			2	2	1,770.00	10.00	885.00	8850.00
626		Tie Rod End	set			5	5	31,000.00			5	5	31,000.00			5	5	31,000.00			5	5	31,000.00	20.00	6200.00	124000.00
627		Tie Rod End (L & R)	set			2	2	3,600.00			2	2	3,600.00			2	2	3,600.00			2	2	3,600.00	8.00	1800.00	14400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
628		Tie Wire	kls			2	2	600.00			2	2	600.00			2	2	600.00			2	2	600.00	8.00	300.00	2400.00
629		Timing Belt	piece			2	2	4,400.00			2	2	4,400.00			2	2	4,400.00			2	2	4,400.00	8.00	2200.00	17600.00
630		Timing Belt Part #2333.102 for OCE TDS 100 Whiteprinter	unit				0	0.00			1	1	1,333.00				0	0.00				0	0.00	1.00	1333.00	1333.00
631		Tire Gauge	piece				0	0.00				0	0.00				0	0.00			1	1	720.00	1.00	720.00	720.00
632		Tires, 102/100 185R14 C Tubeless	piece			4	4	34,000.00				0	0.00			4	4	34,000.00				0	0.00	8.00	8500.00	68000.00
633		Tires, 10 x 20 with Inner Tube and Flap (18 PR)	piece			6	6	156,000.00				0	0.00			6	6	156,000.00				0	0.00	12.00	26000.00	312000.00
634		Tires, 235/70R-15 Tubeless	piece			4	4	41,200.00				0	0.00			4	4	41,200.00				0	0.00	8.00	10300.00	82400.00
635		Tires, 225/70R-15 with Inner Tube and Flap (6 PR)	piece			6	6	54,000.00				0	0.00			6	6	54,000.00				0	0.00	12.00	9000.00	108000.00
636		Tires, 17.5 x 25 with Inner Tube and Flap (16 PR)	piece			2	2	94,000.00				0	0.00			2	2	94,000.00				0	0.00	4.00	47000.00	188000.00
637		Tires, 30 x 9.5 R15, Tubeless (Specs. 104S, 6 PR)	piece			4	4	46,000.00				0	0.00			4	4	46,000.00				0	0.00	8.00	11500.00	92000.00
638		Tires, 14:00 x 24 (Road Grader N1-1989)	piece			6	6	270,000.00				0	0.00				0	0.00				0	0.00	6.00	45000.00	270000.00
639		Tires, 14:00 x 24 (Payloader Michigan 50-B/L2-1352)	piece				0	0.00			4	4	180,000.00				0	0.00				0	0.00	4.00	45000.00	180000.00
640		Tires, 14:00 x 24 (Payloader International 12-1269)	piece				0	0.00			4	4	220,000.00				0	0.00				0	0.00	4.00	55000.00	220000.00
641		Tires, 195 x 70 R14 Tubeless	piece			4	4	34,000.00				0	0.00			4	4	34,000.00				0	0.00	8.00	8500.00	68000.00
642		Tires, 205/60 R13	piece			2	2	8,000.00				0	0.00			2	2	8,000.00				0	0.00	4.00	4000.00	16000.00
643		Tire with Inner Tube and Flap, 6.50-14	piece				0	0.00			4	4	332,866.80				0	0.00				0	0.00	4.00	83216.70	332866.80
644		Tire with Inner Tube & Flap, 7.50x 16	piece			2	2	22,000.00			4	4	44,000.00			4	4	44,000.00			4	4	44,000.00	14.00	11000.00	154000.00
645		Tire with Inner Tube & Flap, 185/70 R14	piece			4	4	32,000.00				0	0.00				0	0.00			4	4	32,000.00	8.00	8000.00	64000.00
646		Tire with Inner Tube & Flap, 195/70 R15	piece			5	5	40,000.00				0	0.00				0	0.00			5	5	40,000.00	10.00	8000.00	80000.00
647		Tire, Tubeless, 255/70 R16	piece			5	5	52,500.00				0	0.00				0	0.00			5	5	52,500.00	10.00	10500.00	105000.00
648		Tissue Paper, 3-ply, 12pcs/pack	pack			85	85	17,425.00			87	87	17,835.00			87	87	17,835.00			97	97	19,885.00	356.00	205.00	72980.00
649		Toilet Bowl Clemer, 1000mL (tuft)	bottle			25	25	8,750.00			15	15	5,250.00			24	24	8,400.00			12	12	4,200.00	76.00	350.00	26600.00
650		Toilet Brush with handle	piece			2	2	200.00			3	3	300.00			2	2	200.00			3	3	300.00	10.00	100.00	1000.00
651		Toner, Kyocera TK-7109	piece			13	13	111,605.00			3	3	25,755.00			13	13	111,605.00			3	3	25,755.00	32.00	8585.00	274720.00
652		Toner, Kyocera TK-7119	piece			15	15	128,775.00			5	5	42,925.00			15	15	128,775.00			5	5	42,925.00	40.00	8585.00	343400.00
653		Toner, Kyocera TK-7120	piece			1	1	8,585.00			1	1	8,585.00			1	1	8,585.00			1	1	8,585.00	4.00	8585.00	34340.00
654		Toner, Kyocera Taskalfa 3212i	box			2	2	14,000.00			2	2	14,000.00			2	2	14,000.00			2	2	14,000.00	8.00	7000.00	56000.00
655		Toner (OCE TDS 100 Whiteprinter)	bottle				0	0.00			3	3	36,564.00				0	0.00			3	3	36,564.00	6.00	12188.00	73128.00
656		Top Coat	Li			10	10	10,600.00			10	10	10,600.00			10	10	10,600.00			10	10	10,600.00	40.00	1060.00	42400.00
657		Tracing Paper 80/85, 20 inches x 50 yards	roll			15	15	31,500.00			10	10	21,000.00			15	15	31,500.00			10	10	21,000.00	50.00	2100.00	105000.00
658		Tracing Paper 80/85, 24 inches x 50 yards	roll			12	12	26,400.00			10	10	22,000.00			13	13	28,600.00			10	10	22,000.00	45.00	2200.00	99000.00
659		Transmission Oil Seal	piece			1	1	700.00			1	1	700.00			1	1	700.00			1	1	700.00	4.00	700.00	2800.00
660		Trash Bag, large, 100pcs/pack	pack			23	23	34,730.00			11	11	16,610.00			23	23	34,730.00			11	11	16,610.00	68.00	1510.00	102680.00
661		Trash Bag, small, 100 pcs /pack	pack			13	13	11,050.00			1	1	850.00			13	13	11,050.00			1	1	850.00	28.00	850.00	23800.00
662		Trash Bin with Pedal, small	piece			6	6	2,100.00				0	0.00			6	6	2,100.00				0	0.00	12.00	350.00	4200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
663		Trash Bin with Pedal, medium	piece			6	6	5,370.00			5	5	4,475.00			6	6	5,370.00			5	5	4,475.00	22.00	895.00	19690.00
664		Triangle 30 x 60	piece			2	2	600.00			2	2	600.00			2	2	600.00				0	0.00	6.00	300.00	1800.00
665		Triangle 45 x 90	piece			2	2	600.00			2	2	600.00			2	2	600.00				0	0.00	6.00	300.00	1800.00
666		Triangular bandage	piece				0	0.00			20	20	1,000.00				0	0.00				0	0.00	20.00	50.00	1000.00
667		T/S Bolt	piece			3	3	195.00			3	3	195.00			3	3	195.00			3	3	195.00	12.00	65.00	780.00
668		T-shirts with DPWH Logo	piece				0	0.00			10	10	1,500.00			10	10	1,500.00				0	0.00	20.00	150.00	3000.00
669		Twine, plastic	roll			4	4	440.00			4	4	440.00			1	1	110.00				0	0.00	9.00	110.00	990.00
670		U-Bolt	piece			2	2	650.00			2	2	650.00			2	2	650.00			2	2	650.00	8.00	325.00	2600.00
671		Universal Foot Valve	piece			2	2	8,400.00			2	2	8,400.00			2	2	8,400.00			2	2	8,400.00	8.00	4200.00	33600.00
672		Under Body Coating	galoon			2	2	4,000.00			2	2	4,000.00			2	2	4,000.00			2	2	4,000.00	8.00	2000.00	16000.00
673		Under Coat	gal			1	1	1,250.00			1	1	1,250.00			1	1	1,250.00			1	1	1,250.00	4.00	1250.00	5000.00
674		Universal Plug Adapter	piece			5	5	400.00				0	0.00				0	0.00			5	5	400.00	10.00	80.00	800.00
675		Upper Ball Joint	piece			3	3	4,800.00			3	3	4,800.00			3	3	4,800.00			3	3	4,800.00	12.00	1600.00	19200.00
676		UPS	unit			4	4	38,000.00			2	2	19,000.00			4	4	38,000.00				0	0.00	10.00	9500.00	95000.00
677		Urethane Silver	galoon			2	2	400.00			2	2	400.00			2	2	400.00			2	2	400.00	8.00	200.00	1600.00
678		Urethane Thinner	galoon			10	10	15,800.00			10	10	15,800.00			10	10	15,800.00			10	10	15,800.00	40.00	1580.00	63200.00
679		Urethane White	galoon			4	4	13,200.00			4	4	13,200.00			4	4	13,200.00			4	4	13,200.00	16.00	3300.00	52800.00
680		USB Hub, 4 ports	piece			5	5	2,000.00			8	8	3,200.00			2	2	800.00			4	4	1,600.00	19.00	400.00	7600.00
681		Vacuum Cleaner	unit				0	0.00				0	0.00			1	1	50,000.00			1	1	50,000.00	2.00	50000.00	100000.00
682		Valve Lifter	unit				0	0.00				0	0.00			1	1	5,000.00			1	1	5,000.00	2.00	5000.00	10000.00
683		Vibratory Plate Compactor	unit				0	0.00			1	1	215,000.00				0	0.00				0	0.00	1.00	215000.00	215000.00
684		VICAMATIC 2, Automatic electronic apparatus for setting time test on gypsum, conforming to ASTM C191, ASSHTO T131, cement mortar/complete with accessories: initial setting time needle 1mm diameter, mould, PC software Vicasoft, 110-240V,50-60 Hz, 1ph, 63-L2700/F, Controls, Italy	set				0	0.00				0	0.00			1	1	274,095.68				0	0.00	1.00	274095.68	274095.68
685		Visitor's Chair	piece			3	3	22,500.00				0	0.00			3	3	22,500.00				0	0.00	6.00	7500.00	45000.00
686		Wall Clock	piece			3	3	1,860.00				0	0.00				0	0.00				0	0.00	3.00	620.00	1860.00
687		Warning Signs, plastic	piece				0	0.00			6	6	7,200.00			6	6	7,200.00				0	0.00	12.00	1200.00	14400.00
688		Washer, Drain Plug	piece			1	1	70.00			1	1	70.00			1	1	70.00			1	1	70.00	4.00	70.00	280.00
689		Water Dispenser, bottom load	unit			3	3	43,545.00			1	1	14,515.00			1	1	14,515.00				0	0.00	5.00	14515.00	72575.00
690		Water Pump Assembly	piece				0	0.00			1	1	9,300.00				0	0.00				0	0.00	1.00	9300.00	9300.00
691		Water Pump	piece			2	2	5,600.00			2	2	5,600.00			2	2	5,600.00			2	2	5,600.00	8.00	2800.00	22400.00
692		WD-40	piece			5	5	1,500.00			5	5	1,500.00			5	5	1,500.00			5	5	1,500.00	20.00	300.00	6000.00
693		Welding Rod	kls			4	4	920.00			4	4	920.00			4	4	920.00			4	4	920.00	16.00	230.00	3680.00
694		Wheel Barrow	piece			50	50	115,000.00			50	50	115,000.00			50	50	115,000.00			50	50	115,000.00	200.00	2300.00	460000.00
695		Wheel Bearing	piece			10	10	58,000.00			10	10	58,000.00			10	10	58,000.00			10	10	58,000.00	40.00	5800.00	232000.00
696		Wheel Bearing (Inner)	piece			10	10	9,502.50			10	10	9,502.50			10	10	9,502.50			10	10	9,502.50	40.00	950.25	38010.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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697		Wheel Bearing (Outer)	piece			10	10	9,502.50			10	10	9,502.50			10	10	9,502.50			10	10	9,502.50	40.00	950.25	38010.00
698		Wheel Cup 1 1/4	piece			32	32	3,200.00			32	32	3,200.00			32	32	3,200.00			32	32	3,200.00	128.00	100.00	12800.00
699		Wheel Cup (1 7/16), front	piece			36	36	4,320.00			20	20	2,400.00			36	36	4,320.00			20	20	2,400.00	112.00	120.00	13440.00
700		Wheel Cup (8c-80204R), rear	piece			36	36	4,320.00			20	20	2,400.00			36	36	4,320.00			20	20	2,400.00	112.00	120.00	13440.00
701		Wheel Cylinder	piece			18	18	85,500.00			18	18	85,500.00			18	18	85,500.00			18	18	85,500.00	72.00	4750.00	342000.00
702		Wheel Meter	unit				0	0.00			1	1	7,000.00				0	0.00				0	0.00	1.00	7000.00	7000.00
703		Wheel Oil Seal	piece			20	20	14,200.00			20	20	14,200.00			20	20	14,200.00			20	20	14,200.00	80.00	710.00	56800.00
704		Wheel Oil Seal Outer	piece			10	10	7,600.00			10	10	7,600.00			10	10	7,600.00			10	10	7,600.00	40.00	760.00	30400.00
705		White Board, 4 " x 6	piece			1	1	800.00				0	0.00				0	0.00			1	1	800.00	2.00	800.00	1600.00
706		White Board, 12 " x 24"	piece			3	3	1,515.00				0	0.00				0	0.00				0	0.00	3.00	505.00	1515.00
707		Whiteprint Paper, 20" x 30" (250 sheets / ream)	ream			10	10	21,000.00				0	0.00			9	9	18,900.00				0	0.00	19.00	2100.00	39900.00
708		Whiteprint Paper, 24" x 36" (250 sheets / ream)	ream			10	10	27,000.00				0	0.00			9	9	24,300.00				0	0.00	19.00	2700.00	51300.00
709		Wiper Blade	piece			8	8	6,800.00			8	8	6,800.00			8	8	6,800.00			8	8	6,800.00	32.00	850.00	27200.00
710		Wiper Motor	piece			2	2	3,400.00			2	2	3,400.00			2	2	3,400.00			2	2	3,400.00	8.00	1700.00	13600.00
711		Wooden Table 2' x 6' long, Formica Top w/ steel frame	piece				0	0.00			2	2	1,600.00			2	2	1,600.00				0	0.00	4.00	800.00	3200.00
712		Working Light	piece			4	4	28,000.00			4	4	28,000.00			5	5	35,000.00			5	5	35,000.00	18.00	7000.00	126000.00
713		Xerox Machine w/ colored print	boute			1	1	600,000.00			1	1	600,000.00				0	0.00				0	0.00	2.00	600000.00	1200000.00
714		Zonrox big	bottle			40	40	2,400.00			40	40	2,400.00			15	15	900.00			15	15	900.00	110.00	60.00	6600.00
715		175/70R13 82T Tubeless Tires (6P.R.)	piece				0	0.00			4	4	20,241.92				0	0.00			4	4	20,241.92	8.00	5060.48	40483.84
716		2 SM Battery	piece			1	1	5,116.70			1	1	5,116.70			1	1	5,116.70			1	1	5,116.70	4.00	5116.70	20466.80
717		2T-Oil	liter			200	200	35,000.00			200	200	35,000.00			200	200	35,000.00			200	200	35,000.00	800.00	175.00	140000.00
718		30" Orange Traffic Safety Cone with Reflector	piece			50	50	115,000.00			50	50	115,000.00			50	50	115,000.00			50	50	115,000.00	200.00	2300.00	460000.00
719		500 kn cap., Pilot Automatic Compact-Line compression tester, load measurement with load cell. Compression platens dia. 165mm. 230V, 50-60Hz, 1ph. C92C12, Controls, Italy	unit				0	0.00				0	0.00			1	1	1,080,818.39				0	0.00	1.00	1080818.39	1080818.39
720		40H Wheel Cap	piece			20	20	1,600.00			20	20	1,600.00			20	20	1,600.00			20	20	1,600.00	80.00	80.00	6400.00
721		1 7/16 Wheel Cap	piece			20	20	1,600.00			20	20	1,600.00			20	20	1,600.00			20	20	1,600.00	80.00	80.00	6400.00
722		1 1/2 Wheel Cap	piece			20	20	1,600.00			20	20	1,600.00			20	20	1,600.00			20	20	1,600.00	80.00	80.00	6400.00
723		255x70 R16 Tubeless Tires	piece				0	0.00			16	16	104,000.00				0	0.00				0	0.00	16.00	6500.00	104000.00
724		245/70 R16 Tubeless Tires	piece				0	0.00			8	8	64,000.00				0	0.00				0	0.00	8.00	8000.00	64000.00
725		195/70 R15C Tubeless Tires	piece				0	0.00			8	8	80,000.00				0	0.00				0	0.00	8.00	10000.00	80000.00
726		8.25 x 20 (14 PR) Tires, Inner Tubes and Flaps	piece				0	0.00			24	24	381,600.00				0	0.00				0	0.00	24.00	15900.00	381600.00
727		8.25 x 20 (14 PR) Tires, Inner Tubes and Flaps w/ 6 Stud Rim	piece				0	0.00			7	7	115,500.00				0	0.00				0	0.00	7.00	16500.00	115500.00
728		185 R 14C Tubeless Tires	piece				0	0.00			5	5	29,000.00				0	0.00				0	0.00	5.00	5800.00	29000.00
729		225 x 70 (R15) 6PR Tires, Inner Tubes and Flaps	piece				0	0.00			4	4	38,000.00				0	0.00				0	0.00	4.00	9500.00	38000.00
730		255 x 70 R16 Tubeless Tires	piece				0	0.00			4	4	50,000.00				0	0.00				0	0.00	4.00	12500.00	50000.00
731		7.50 x 16 Tires, Inner Tubes and Flaps	piece				0	0.00			4	4	58,000.00				0	0.00				0	0.00	4.00	14500.00	58000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
732		10x20 18PR Tires, Inner Tubes and Flaps	piece				0	0.00			4	4	23,200.00				0	0.00				0	0.00	4.00	5800.00	23200.00
733		11.00 x 20 Tires, Inner Tubes and Flaps	plece				0	0.00			4	4	36,000.00				0	0.00				0	0.00	4.00	9000.00	36000.00
734		235 x 70 R15 Tubeless Tires	piece				0	0.00			4	4	40,000.00				0	0.00				0	0.00	4.00	10000.00	40000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL		P	110,022,762.19
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	11,002,276.22
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	121,025,038.41
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JOEL R. PALATINO

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

LARRY M. DAGURO

Accountant / Budget Officer

Approved by:

EVELYN R. PUERTOLLANO

Head of Office/Agency

Date Prepared:

08/18/2021