

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-699-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH, Davao del Norte District Engineering Office

Region: XI

Address: Km. 48, Canocotan, Tagum City, Davao del Norte

Agency Code/UAOS: 18-001-18-00182

Organization Type: Government

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Position:

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	27	41	50	118	16,444.48	42	36	33	111	15,468.96	32	55	41	128	17,838.08	32	21	38	91	12,581.76	448.00	138.36	62433.28
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131628-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	35	22	45	102	15,445.86	24	32	46	102	15,445.86	25	27	43	95	14,385.85	25	26	43	94	14,234.42	353.00	151.43	59511.99
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	44	39	39	122	8,120.32	44	39	39	122	8,120.32	39	34	14	87	5,790.72	39	34	34	107	7,121.92	438.00	66.56	29153.28
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	6	0	15	21	8,146.32	6	20	0	26	10,085.92	6	15	0	21	8,146.32	6	20	0	26	10,085.92	94.00	387.92	36464.48
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (5-ml)	bottle	14	14	14	42	1,830.36	14	14	14	42	1,830.36	14	14	14	42	1,830.36	14	14	14	42	1,830.36	168.00	43.58	7321.44
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	4	4	4	12	5,460.00	4	4	4	12	5,460.00	4	4	4	12	5,460.00	4	4	4	12	5,460.00	48.00	465.00	21840.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	16	7	8	31	977.12	6	10	5	21	661.92	6	10	7	23	724.96	6	10	5	21	661.92	96.00	31.52	3025.92
FILMS																										
9	13111203-AC-P01	ACETATE	roll	2	2	2	6	5,086.92	6	0	0	6	5,086.92	2	2	2	6	5,086.92	2	0	0	2	1,695.84	20.00	847.82	16958.40
10	13111201-CF-P01	CARBON FILM, A4	box	2	1	1	4	884.00	2	1	1	4	884.00	2	1	1	4	884.00	2	1	1	4	884.00	16.00	221.00	3536.00
11	13111201-CF-P02	CARBON FILM, legal	box	3	1	1	5	1,042.60	3	1	1	5	1,042.60	3	1	1	5	1,042.60	3	1	1	5	1,042.60	20.00	208.52	4170.40
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (25 Oct 2021)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
49	40101604-EF-001	ELECTRIC FAN, industrial, ground type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1109.68	0.00
50	40101604-EF-001	ELECTRIC FAN, ceiling mount, orbit type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	1	1	1	3	2,570.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	866.86	2570.58
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																								
53	41112224-TG-T02	THERMOGUN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																								
54	39101628-L1-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	205.82	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
56	41111604-RU-P02	RULER, plastic, 450mm	11	11	6	26	495.04	1	1	1	3	53.04	1	1	1	3	53.04	1	1	1	3	53.04	17.68	654.16
CLEANING EQUIPMENT AND SUPPLIES																								
57	47131812-AF-A01	AIR FRESHENER, aerosol type	40	37	47	124	11,187.28	30	37	32	99	8,931.76	25	23	32	80	7,217.60	25	32	32	89	8,029.58	362.00	35,366.24
58	47131604-BR-S01	BROOM, soft, bamboo	18	7	4	29	3,950.96	17	3	3	23	3,133.52	15	4	1	20	2,724.80	16	2	2	20	2,724.80	92.00	1,2534.08
59	47131604-BR-T01	BROOM, stick, twig-ing	6	4	3	13	236.60	5	1	1	7	127.40	5	3	1	9	163.80	5	1	1	7	127.40	36.00	655.20
60	47131829-TB-C01	CLEANER, toilet and urinal	22	42	18	82	3,411.20	12	8	22	42	1,747.20	12	32	8	52	2,163.20	12	22	8	42	1,747.20	218.00	9068.80
61	47131805-CL-P01	CLEANSER, scouring powder	26	20	23	69	1,650.48	6	3	0	9	215.28	6	3	0	9	215.28	6	3	0	9	215.28	96.00	2266.32
62	47131811-DE-S02	DETERGENT BAR, 140g	6	0	0	6	49.80	6	0	0	6	49.80	6	0	0	6	49.80	6	0	0	6	49.80	24.00	199.20
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	46	53	23	122	6,597.76	46	43	53	142	7,679.36	51	63	8	122	6,597.76	46	53	53	152	8,220.16	538.00	29095.04
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	59	73	35	167	21,536.32	59	53	35	147	18,957.12	59	55	33	147	18,957.12	79	55	33	167	21,536.32	628.00	80966.88
65	47131601-DU-P01	DUST PAN, non-rigid plastic	5	2	3	10	248.30	3	3	0	6	148.98	5	3	0	8	198.84	3	3	3	9	223.47	33.00	819.39
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	49	45	48	142	14,620.32	39	39	13	91	9,369.36	41	53	36	132	13,590.72	20	26	26	76	7,824.96	441.00	45405.36
68	47131802-FW-P02	FLOOR WAX, paste type, red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	31	51	14	96	11,531.52	31	31	14	76	9,129.12	21	26	9	56	6,726.72	31	19	6	56	6,726.72	284.00	34114.08
70	47121804-MP-S01	MOP BUCKET, heavy duty, hard plastic	4	5	2	11	25,168.00	2	0	0	2	4,576.00	4	5	2	11	25,168.00	4	2	2	8	18,304.00	32.00	73216.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	4	2	2	8	998.40	2	0	0	2	249.60	4	2	2	8	998.40	4	2	2	8	998.40	26.00	3244.80
72	47131619-MP-R01	MOPHEAD, made of rayon	4	3	3	10	1,237.60	2	0	0	2	247.52	2	0	0	2	247.52	2	0	0	2	247.52	16.00	1980.16
73	47131501-RG-C01	RAGS, all cotton	42	51	41	134	7,211.88	2	1	1	4	215.28	2	11	1	14	753.48	2	1	1	4	215.28	156.00	8395.92
74	47131602-SC-A01	SCOURING PAD	70	50	10	130	14,601.60	0	0	0	0	0.00	0	10	0	10	1,123.20	0	0	0	0	0.00	140.00	15724.80
75	47121701-TB-P04	TRASHBAG, OPP specs, black, 940mmx1015mm	52	53	35	140	18,855.20	42	23	15	80	10,774.40	42	33	15	90	12,121.20	42	33	15	90	12,121.20	400.00	53872.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	4	4	10	18	503.28	2	3	0	5	139.80	2	3	0	5	139.80	2	3	0	5	139.80	33.00	922.68
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
77	43211507-DSK001	DESKTOP FOR BASIC USERS	7	3	3	13	322,316.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	24,793.60
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	2	0	0	2	82,784.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	82784.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	18	8	2	26	72,767.52	15	5	0	20	51,976.80	11	10	0	21	54,575.64	10	7	0	17	44,180.28	86.00	229500.24

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	48	13	23	85	14,232.40	29	23	13	65	10,883.80	39	23	13	75	12,558.00	29	23	13	65	10,883.80	290.00	167.44	48557.80	
82	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	10	11	5	26	2,893.80	3	10	0	13	1,448.90	6	10	0	16	1,780.80	3	0	0	3	333.90	58.00	111.30	9455.40
83	43211708-MO-002	MOUSE, WIRELESS, USB	unit	11	10	5	26	4,004.00	4	3	0	7	1,078.00	5	6	3	14	2,156.00	2	3	0	5	770.00	52.00	154.00	8008.00
84	43212102-PR-002	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-001	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	3	3	23,697.00	0	0	0	0	0.00	0	0	3	3	23,697.00	0	0	0	0	0.00	6.00	7899.00	47384.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	3	0	0	3	88.92	3	0	0	3	88.92	3	0	0	3	88.92	3	0	0	3	88.92	12.00	29.64	355.68
89	44122105-BF-C01	CLIP, backfold, 19mm	box	29	37	24	90	788.40	19	17	4	40	350.40	19	12	4	35	306.60	19	12	4	35	306.60	200.00	8.78	1732.00
90	44122105-BF-C02	CLIP, backfold, 25mm	box	19	34	17	70	1,065.40	19	24	27	70	1,065.40	19	34	12	65	989.30	19	12	14	45	684.90	250.00	15.22	3805.00
91	44122105-BF-C03	CLIP, backfold, 32mm	box	59	37	24	120	2,683.20	19	17	24	60	1,341.60	39	12	4	55	1,229.80	29	12	4	45	1,006.20	280.00	22.36	6280.00
92	44122105-BF-C04	CLIP, backfold, 50mm	box	29	30	54	113	6,169.80	49	20	4	73	3,985.80	19	20	24	63	3,459.80	19	24	10	53	2,893.80	302.00	54.60	16489.20
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	59	40	45	144	1,681.92	47	30	45	122	1,424.96	47	40	45	132	1,541.76	47	40	45	132	1,541.76	530.00	11.68	6190.40
94	44111515-DF-B01	DATA FILE BOX	piece	80	55	55	190	14,668.00	25	30	15	70	5,404.00	40	15	15	70	5,404.00	40	15	15	70	5,404.00	400.00	77.20	30880.00
95	44122011-DF-F01	DATA FOLDER	piece	310	180	60	550	37,752.00	280	130	10	400	27,456.00	110	130	10	250	17,160.00	110	130	10	250	17,160.00	1,450.00	68.64	99528.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	8	2	1	11	7,403.99	6	0	0	6	4,038.54	6	0	0	6	4,038.54	6	0	0	6	4,038.54	29.00	673.09	19519.81
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	9	4	2	15	13,807.40	7	1	2	10	9,271.60	7	1	2	10	9,271.60	7	1	2	10	9,271.60	46.00	927.16	41722.20
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	6	5	1	12	8,860.80	6	1	2	9	6,845.60	6	4	1	11	8,122.40	6	1	2	9	6,845.60	41.00	738.40	30274.40
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	5	5	10	20	609.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	30.49	609.80
100	44121506-EN-X02	ENVELOPE, mailing	box	3	1	2	6	2,269.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	378.20	2269.20
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
102	4411912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	2	0	0	2	20.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10.30	20.60
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	50	21	21	92	7,673.72	20	11	6	37	3,086.17	10	28	6	42	3,503.22	15	11	6	32	2,869.12	203.00	83.41	16932.23
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	4	1	0	5	71.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	14.23	71.15
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	6	0	0	6	1,622.40	6	0	0	6	1,622.40	6	0	0	6	1,622.40	6	0	0	6	1,622.40	24.00	270.40	6499.60
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	6	0	0	6	1,871.28	6	0	0	6	1,871.28	6	0	0	6	1,871.28	6	0	0	6	1,871.28	24.00	311.88	7485.12
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	1	0	0	1	243.24	1	0	0	1	243.24	1	0	0	1	243.24	1	0	0	1	243.24	4.00	243.24	972.96
111	44122027-FO-P01	FOLDER, pressboard	box	2	4	1	7	6,668.48	1	0	0	1	952.64	1	3	0	4	3,810.56	1	0	0	1	952.64	13.00	952.64	12384.32
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	3	2	2	7	396.76	1	0	0	1	56.88	1	0	0	1	56.88	1	0	0	1	56.88	10.00	56.88	556.80
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	10	18	8	36	1,319.76	10	18	5	33	1,209.78	10	26	5	41	1,503.06	10	23	5	38	1,383.08	148.00	36.66	5425.68
117	44121708-MW-B01	MARKER, whiteboard, black	piece	30	8	6	44	588.72	13	6	8	27	361.26	12	5	7	24	321.12	13	5	8	26	347.88	121.00	13.38	1619.98

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2027)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
118	44121705-MW-502 MARKER, whiteboard, blue	piece	3	0	0	3	40.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	13.38	40.14	
119	44121705-MW-503 MARKER, whiteboard, red	piece	3	0	0	3	40.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	13.38	40.14	
120	44121705-MP-501 MARKER, permanent, black, bullet type	piece	20	32	12	64	574.72	12	17	2	31	278.38	32	22	2	56	502.88	22	2	2	26	233.48	177.00	8.98	1589.46
121	44121705-MP-502 MARKER, permanent, blue, bullet type	piece	3	3	0	6	53.88	2	0	0	2	17.96	3	0	0	3	26.94	2	0	0	2	17.96	13.00	8.98	116.74
122	44121705-MP-503 MARKER, permanent, red, bullet type	piece	3	0	0	3	26.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	8.98	26.94
123	44122104-PC-301 PAPER CLIP, vinyl/plastic coated, 33mm	box	59	31	21	111	861.36	6	16	11	33	256.08	11	16	11	38	294.88	6	21	6	33	256.08	215.00	7.76	1668.40
124	44122104-PC-302 PAPER CLIP, vinyl/plastic coated, 50mm	box	59	31	11	101	1,391.78	6	6	1	13	179.14	6	16	6	28	386.84	6	21	6	33	454.74	175.00	13.78	2411.50
125	44121705-PE-L01 PENCIL, lead, with eraser	box	9	11	6	26	540.54	6	6	11	23	478.17	6	6	1	13	270.27	6	6	1	13	270.27	75.00	20.79	1559.25
126	44122037-RB-P10 RING BINDER, plastic, 32mm	bundle	5	0	0	5	1,198.95	5	0	0	5	1,198.95	5	0	0	5	1,198.95	5	0	0	5	1,198.95	20.00	239.79	4795.80
127	44122101-RU-501 RUBBER BAND, No. 18	box	2	2	1	5	500.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100.05	500.25
128	44121905-SP-F01 STAMP PAD, lit	piece	13	20	20	53	1,652.35	1	0	0	1	34.95	1	0	0	1	34.95	1	0	0	1	34.95	56.00	34.95	1957.20
129	44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	4	4	2	10	148.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	14.82	148.20
130	44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	4	4	7	15	501.45	5	0	0	5	167.15	5	0	0	5	167.15	5	0	0	5	167.15	30.00	33.43	1002.90
131	44102022-DS-M01 DATING AND STAMPING MACHINE	piece	5	0	0	5	2,669.80	2	0	0	2	907.92	3	0	0	3	1,361.88	0	0	0	0	0.00	10.00	463.96	4639.80
132	44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	3	608.01	2	0	0	2	405.34	3	0	0	3	608.01	2	0	0	2	405.34	10.00	202.67	2026.70
133	44101602-PU-P01 PUNCHER, paper, heavy duty	piece	16	16	11	43	6,844.40	11	3	1	15	2,862.00	6	6	1	13	1,960.40	6	4	1	11	1,658.80	82.00	150.80	12365.60
134	44121618-SS-S01 SCISSORS, symmetrical	pair	11	13	4	28	1,135.68	6	1	1	8	324.48	6	1	1	8	324.48	1	1	1	3	121.68	47.00	40.56	1906.32
135	44121615-ST-S01 STAPLER, standard type	piece	26	21	17	64	8,985.60	6	21	1	28	3,931.20	6	11	7	24	3,389.80	1	1	6	8	1,123.20	124.00	140.40	17409.60
136	44121615-ST-B01 STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00
137	44121613-SR-P01 STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00
138	44121605-TD-T01 TAPE DISPENSER, table top	piece	2	0	0	2	128.40	1	0	0	1	64.20	1	0	0	1	64.20	2	0	0	2	128.40	6.00	64.20	385.20
139	44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-201 CALCULATOR, compact	unit	15	10	15	40	13,874.00	5	0	0	5	1,734.25	0	10	0	10	3,468.50	0	0	0	0	0.00	55.00	346.85	19076.75
141	44101714-FX-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5842.00	0.00
142	44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
143	44101603-PS-M01 PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	0	0	0.00	1	0	0	1	5,699.20	0	0	0	0	0.00	2.00	5699.20	11398.40
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																									
144	44103109-BR-D05 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04 INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05 INK CART, BROTHER LC678YBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06 Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03 TONER CART, SAMSUNG ML-0260B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04 INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	20	0	0	0	20,592.00	10	0	0	10	10,296.00	20	0	0	20	20,592.00	20	0	0	20	20,592.00	20.00	1029.60	72072.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	754.00	0.00	78000.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	30	0	0	30	23,400.00	30	0	0	30	23,400.00	20	0	0	20	15,600.00	20	0	20	15,600.00	100.00	780.00	78000.00	
157	44103105-EP-B17	INK CART, EPSON C13T864100 (T8641), Black	cart	60	16	40	116	28,953.60	60	16	40	116	28,953.60	60	16	40	116	28,953.60	60	16	40	116	28,953.60	464.00	249.60	115814.40
158	44103105-EP-C17	INK CART, EPSON C13T864200 (T8642), Cyan	cart	35	28	5	68	16,972.80	35	28	5	68	16,972.80	35	23	5	63	15,724.80	35	23	5	63	15,724.80	262.00	249.60	65395.20
159	44103105-EP-M17	INK CART, EPSON C13T864300 (T8643), Magenta	cart	35	8	25	68	16,972.80	35	8	25	68	16,972.80	35	8	20	63	15,724.80	35	8	20	63	15,724.80	262.00	249.60	65395.20
160	44103105-EP-Y17	INK CART, EPSON C13T864400 (T8644), Yellow	cart	35	28	5	68	16,972.80	35	28	5	68	16,972.80	35	23	5	63	15,724.80	35	8	20	63	15,724.80	262.00	249.60	65395.20
161	44103105-HP-B40	INK Cartridge, HP C2904AA (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	773.76	0.00	0.00
162	44103105-HP-T40	INK Cartridge, HP C2906AA (HP82) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	950.56	0.00	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	795.60	0.00	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	920.40	0.00	0.00
165	44103105-HP-P48	INK Cartridge, HP C387A (HP72) 8mm Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00	0.00
166	44103105-HP-C48	INK Cartridge, HP C388A (HP72) 8mm Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00	0.00
167	44103105-HP-M48	INK Cartridge, HP C389A (HP72) 8mm Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00	0.00
168	44103105-HP-Y48	INK Cartridge, HP C390A (HP72) 8mm Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00	0.00
169	44103105-HP-G48	INK Cartridge, HP C3401A (HP72) 8mm Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00	0.00
170	44103105-HP-B48	INK Cartridge, HP C3403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00	0.00
171	44103105-HP-B17	INK CART, HP C2640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3015.00	0.00	0.00
172	44103105-HP-T17	INK CART, HP C2643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	769.60	0.00	0.00
173	44103105-HP-B35	INK CART, HP C2687AA, (HP70), Black	cart	10	0	0	10	3,660.80	10	0	0	10	3,660.80	10	0	0	10	3,660.80	10	0	0	10	3,660.80	40.00	915.20	14643.20
174	44103105-HP-T35	INK CART, HP C2688AA, (HP70), Tri-color	cart	10	0	0	10	3,660.80	10	0	0	10	3,660.80	10	0	0	10	3,660.80	10	0	0	10	3,660.80	40.00	366.08	14643.20
175	44103105-HX-C40	INK CART, HP C2972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	641.68	0.00	0.00
176	44103105-HX-M40	INK CART, HP C2973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	641.68	0.00	0.00
177	44103105-HX-Y40	INK CART, HP C2974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	641.68	0.00	0.00
178	44103105-HX-B40	INK CART, HP C2975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1346.80	0.00	0.00
179	44103105-HP-B20	INK CART, HP C561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	756.08	0.00	0.00
180	44103105-HP-T20	INK CART, HP C562WA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	931.84	0.00	0.00
181	44103105-HP-B49	INK Cartridge, HP C565A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1944.80	0.00	0.00
182	44103105-HP-C49	INK Cartridge, HP C566A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1539.20	0.00	0.00
183	44103105-HP-M49	INK Cartridge, HP C567A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1539.20	0.00	0.00
184	44103105-HP-Y49	INK Cartridge, HP C568A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1539.20	0.00	0.00
185	44103105-HX-B43	INK CART, HP C545AA, (HP50XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1766.72	0.00	0.00
186	44103105-HX-C43	INK CART, HP C546AA, (HP50XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1326.00	0.00	0.00
187	44103105-HX-M43	INK CART, HP C547AA, (HP50XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1326.00	0.00	0.00
188	44103105-HX-Y43	INK CART, HP C548AA, (HP50XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1326.00	0.00	0.00
189	44103105-HP-B36	INK CART, HP C562AA, (HP70), Black	cart	10	0	0	10	3,660.80	10	0	0	10	3,660.80	10	0	0	10	3,660.80	10	0	0	10	3,660.80	40.00	366.08	14643.20
190	44103105-HP-T36	INK CART, HP C563AA, (HP70), Tri-color	cart	10	0	0	10	3,660.80	10	0	0	10	3,660.80	10	0	0	10	3,660.80	10	0	0	10	3,660.80	40.00	366.08	14643.20
191	44103105-HP-B33	INK CART, HP C2107AA, (HP67B), Black	cart	10	0	0	10	3,660.80	10	0	0	10	3,660.80	10	0	0	10	3,660.80	10	0	0	10	3,660.80	40.00	366.08	14643.20
192	44103105-HP-T33	INK CART, HP C2108AA, (HP67B), Tri-color	cart	10	0	0	10	3,660.80	10	0	0	10	3,660.80	10	0	0	10	3,660.80	10	0	0	10	3,660.80	40.00	366.08	14643.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (₹/5 of 30 April 2021)	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec
193	44103105-HP-B42	INK CART, HP CZ121A (HP865A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
194	44103105-HP-C33	INK CART, HP CZ122A (HP865A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
195	44103105-HP-M33	INK CART, HP CZ123A (HP865A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
196	44103105-HP-Y33	INK CART, HP CZ124A (HP865A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
197	44103105-HP-T43	INK Cartridge, HP F6V26AA (HP960) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
198	44103105-HP-B43	INK Cartridge, HP F6V27AA (HP960) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
199	44103105-HP-C50	INK Cartridge, HP US51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
200	44103105-HP-M50	INK Cartridge, HP US54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
201	44103105-HP-Y50	INK Cartridge, HP US57AA (HP955) Yellow	cart	1	1	1	3	2,97.25	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2967.25	
202	44103105-HP-B50	INK Cartridge, HP US58AA (HP955) Black	cart	2	1	1	4	19,826.40	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	19826.40	
203	44103105-HP-C48	INK Cartridge, HP US59AA (HP955X) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
204	44103105-HP-M48	INK Cartridge, HP US66AA (HP955X) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
205	44103105-HP-Y48	INK Cartridge, HP US69AA (HP955X) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
206	44103105-HP-B48	INK Cartridge, HP US72AA (HP955X) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
207	44103105-HP-C51	INK Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
208	44103105-HP-M51	INK Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
209	44103105-HP-Y51	INK Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
210	44103105-HP-B51	INK Cartridge, HP T6M1AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
211	44103112-EP-R05	RIBBON CART, EPSON C13015516 (M750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
212	44103112-EP-R07	RIBBON CART, EPSON C13015531 (S015046), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
213	44103112-EP-R13	RIBBON CART, EPSON C13015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
223	44103103-HP-B22	TONER CART, HP CE285A (HP95A), Black	cart	3	0	0	3	10,296.00	3	0	0	3	10,296.00	3	0	0	3	10,296.00	3	0	0	3	10,296.00	41184.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3072.16	0.00	
232	44103103-HP-B25	TONER CART, HP CE380A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	8475.00	0.00	
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6900.40	0.00	
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10193.04	0.00	
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10193.04	0.00	
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10193.04	0.00	
237	44103103-HP-B27	TONER CART, HP CE410A, HP005, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4201.60	0.00	
238	44103103-HP-C27	TONER CART, HP CE411A, HP005, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6011.20	0.00	
239	44103103-HP-Y27	TONER CART, HP CE412A, HP005, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6011.20	0.00	
240	44103103-HP-M27	TONER CART, HP CE413A, HP005, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6011.20	0.00	
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4468.80	0.00	
242	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	7332.00	0.00	
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3044.08	0.00	
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5787.60	0.00	
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5200.00	0.00	
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	9004.32	0.00	
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	19	5	10	34	292,604.00	19	7	5	31	266,796.00	19	7	5	31	266,796.00	19	5	5	29	249,574.00	8606.00	1075750.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3241.70	0.00	
249	44103103-HP-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4056.00	0.00	
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10051.00	0.00	
251	44103103-HP-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	13156.00	0.00	
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2901.60	0.00	
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00	
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00	
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00	
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	7056.40	0.00	
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00	
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00	
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00	
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3429.78	0.00	
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00	
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00	
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4440.80	0.00	
265	44103103-HP-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	7441.20	0.00	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00	
267	44103103-HP-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
271	44103103-HX-M64	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
272	44103103-HP-B34	TONER CART, HP C2812A, Black	cart	3	0	0	3	11,700.00	3	0	0	3	11,700.00	3	0	0	3	11,700.00	3	0	0	3	11,700.00	46800.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	2	0	0	2	6,812.00	2	0	0	2	6,812.00	2	0	0	2	6,812.00	2	0	0	2	6,812.00	27248.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	5	3	3	11	38,038.00	2	0	0	2	6,916.00	2	0	0	2	6,916.00	2	0	0	2	6,916.00	58786.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
286	44103103-CA-B00	TONER CART, CANON CPG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								0.00
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
FLAG OR ACCESSORIES																								2948.40
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	5	0	0	5	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	2948.40
PRINTED PUBLICATIONS																								0.00
290	55101524-PA-H01	HANDBOOK (PA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
FIRE FIGHTING EQUIPMENT																								2288.00
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	2	0	0	2	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2288.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	2	0	0	2	11,226.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11226.50
CONSUMER ELECTRONICS																								25662.56
293	52161535-DV-P01	DIGITAL VOICE RECORDER	unit	2	0	0	2	12,831.28	1	0	0	1	6,415.64	1	0	0	1	6,415.64	0	0	0	0	0.00	25662.56
FURNITURE AND FURNISHINGS																								0.00
294	55101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
295	55101504-CM-W01	MONOBLOC CHAIR, white	piece	20	0	0	20	6,032.00	30	0	0	30	9,048.00	20	0	0	20	6,032.00	20	0	0	20	6,032.00	27144.00
296	55101519-TM-S01	MONOBLOC TABLE, white	unit	5	0	0	5	6,177.60	7	0	0	7	8,648.64	5	0	0	5	6,177.60	5	0	0	5	6,177.60	27181.44
297	55101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								1481.60
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	10	0	0	10	370.40	10	0	0	10	370.40	10	0	0	10	370.40	10	0	0	10	370.40	1481.60

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	5	0	0	5	192.05	5	0	0	5	192.05	5	0	0	5	192.05	5	0	0	5	192.05	788.20
300	60121534-EP-P01	EPASER, plastic/rubber	7	2	2	11	48.07	5	0	0	5	21.85	5	0	0	5	21.85	5	0	0	5	21.85	113.02
301	60121524-SP-G01	SIGN PEN, black	196	120	70	386	7,820.36	150	90	60	300	6,078.00	150	110	60	320	6,483.20	140	130	50	320	6,483.20	26664.76
302	60121524-SP-G02	SIGN PEN, blue	64	60	10	134	2,714.84	30	12	0	42	850.32	30	50	12	92	1,863.92	30	12	0	42	850.32	6280.60
303	60121524-SP-G03	SIGN PEN, red	14	5	3	22	445.72	12	0	0	12	243.12	12	0	0	12	243.12	0	0	0	0	0.00	931.96
304	60121124-WR-P01	WRAPPING PAPER, kraft	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
SOFTWARE																							
1	43231513-SFT-001	Business function specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
5	43232202-SFT-005	Content management software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
7	43232402-SFT-007	Development software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
10	43232701-SFT-010	Network applications software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11	43232802-SFT-011	Network management software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
12	43232905-SFT-012	Networking software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
13	43233004-SFT-013	Operating environment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
14	43233205-SFT-014	Security and protection software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	43233501-SFT-016	Information exchange software	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
PART II: OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00
3	44111905-WB-N01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00
5	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00
6	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00
7	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00
11	46121604-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00
12	46121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00
13	46121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00
14	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00

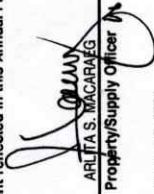
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (US as of 30 April 2027)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
16	43212104-PI-C01	PRINTER, Inkjet, Color	2			2	120,000.00	2			2	120,000.00	2			2	120,000.00	2			2	120,000.00	8.00	60000.00	480000.00	
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
18	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
19	43222810-HS-001	HubSwitches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
20	43222809-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
21	43222840-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
23	45111801-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
24	81112305-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	10			10	165,000.00	10			10	165,000.00	10			10	165,000.00	10			10	165,000.00	40.00	15500.00	660000.00	
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations	100	100	100	300	450,000.00				0	0.00				0	0.00				0	0.00	300.00	1500.00	450000.00	
29	50104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
34	40161513-FF-001	Fuel Filters	10			10	18,500.00	10			10	18,500.00	10			10	18,500.00	10			10	18,500.00	40.00	1850.00	74000.00	
35	48101710-DW-F01	Drinking Water Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
36	26111729-AB-001	Auto Battery	5			5	90,000.00	5			5	90,000.00	5			5	90,000.00	5			5	90,000.00	20.00	18000.00	360000.00	
37		Oil Filter	10			10	8,500.00	10			10	8,500.00	10			10	8,500.00	10			10	8,500.00	40.00	850.00	34000.00	
38		Fuel (Diesel, Gasoline, Lubricants and other materials)	1s				5,000,000.00	1				5,000,000.00					5,000,000.00				1	5,000,000.00		200000.00	2000000.00	
39		Ballpen (Any Color)	pcs	30		30	450.00	30			30	450.00	30			30	450.00	30			30	450.00	120.00	15.00	1800.00	
40		A2 Paper	ream	3		3	0.00	3			3	0.00	3			3	0.00	3			3	0.00	12.00	0.00	0.00	
41		A3 Paper	ream	3		3	0.00	3			3	0.00	3			3	0.00	3			3	0.00	12.00	0.00	0.00	
42		Photo Paper, Glossy	pack	5		5	925.00	5			5	925.00	5			5	925.00	5			5	925.00	20.00	185.00	3700.00	
43		Finger Tip Moistener	pcs	10	10	30	50	4,000.00				0	0.00			0	0.00				0	0.00	50.00	80.00	4000.00	
44		Glue Gun (HQ)	unit	2	2	6	10	1,500.00				0	0.00			0	0.00				0	0.00	10.00	150.00	1500.00	
45		Glue Stick	pcs	5	5	10	20	1,000.00				0	0.00			0	0.00				0	0.00	20.00	50.00	1000.00	
46		Fine Paper, Neon Green (1000pack)	pack	100			100	6,000.00	100			100	6,000.00	100			100	6,000.00	100			100	6,000.00	400.00	60.00	24000.00
47		Tape Binding/Duct	roll	50			50	14,000.00			50	14,000.00	50			50	14,000.00	50			50	14,000.00	200.00	280.00	56000.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the Year	Price Catalogue (as of 30 April 2021)	Total Amount for the Year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
48	Tape, Double Adhesive	roll	50			50	3,000.00	50			50	3,000.00	50			50	3,000.00	50			50	3,000.00	200.00	60.00	12000.00				
49	Tornado Mop 360 deg	set	5			5	16,500.00	5			5	16,500.00	5			5	16,500.00	5			5	16,500.00	20.00	3300.00	66000.00				
50	Dishwashing Liquid	bottle	4			4	880.00	4			4	880.00	4			4	880.00	4			4	880.00	16.00	220.00	3520.00				
51	Toilet Deodorant	pcs	4			4	280.00	4			4	280.00	4			4	280.00	4			4	280.00	16.00	70.00	1120.00				
52	Bleach	bottle	4			4	480.00	4			4	480.00	4			4	480.00	4			4	480.00	16.00	120.00	1920.00				
53	Dish Sponge	pcs	10	10	30	50	2,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	140.00	50.00	7000.00				
54	Chamois	pack	10			10	2,040.00	10			10	2,040.00	10			10	2,040.00	10			10	2,040.00	40.00	204.00	8160.00				
55	Glass Wiper	pcs	5			5	4,200.00				0	0.00	5			5	4,200.00				0	0.00	10.00	840.00	8400.00				
56	Glass Cleaner	bottle	20			20	3,600.00	20			20	3,600.00	20			20	3,600.00	20			20	3,600.00	80.00	180.00	14400.00				
57	Kitchen Towel	pack	12			12	3,150.00	12			12	3,150.00	12			12	3,150.00	12			12	3,150.00	48.00	262.50	12600.00				
58	Fabric Conditioner	bottle	30	30	30	90	33,300.00	30	30	30	90	33,300.00	30	30	30	90	33,300.00	30	30	30	90	33,300.00	360.00	370.00	133200.00				
59	Facemask	box	100	100	100	300	27,000.00	100	100	100	300	27,000.00	100	100	100	300	27,000.00	100	100	100	300	27,000.00	1,200.00	90.00	108000.00				
60	Face Shield	pcs	10			10	560.00	10			10	560.00	10			10	560.00	10			10	560.00	40.00	56.00	2240.00				
61	Wireless Keyboard	unit	2	2	1	5	12,500.00				0	0.00				0	0.00				0	0.00	5.00	2500.00	12500.00				
62	TN311-Konica Minolta	pcs	3			3	5,400.00	3			3	5,400.00	3			3	5,400.00	3			3	5,400.00	12.00	1800.00	21600.00				
63	TN324Y (Develop Ineo + 25g)	pcs	3			3	19,500.00	3			3	19,500.00	3			3	19,500.00	3			3	19,500.00	12.00	6500.00	78000.00				
64	TN324M (Develop Ineo + 25g)	pcs	3			3	19,500.00	3			3	19,500.00	3			3	19,500.00	3			3	19,500.00	12.00	6500.00	78000.00				
65	TN324K (Develop Ineo + 25g)	pcs	3			3	19,500.00	3			3	19,500.00	3			3	19,500.00	3			3	19,500.00	12.00	6500.00	78000.00				
66	RJ45 CAT 5E	pcs	150			150	975,000.00	150			150	975,000.00	150			150	975,000.00	150			150	975,000.00	600.00	6500.00	3900000.00				
67	VGA Cable	pcs	30			30	9,450.00	30			30	9,450.00	30			30	9,450.00	30			30	9,450.00	120.00	315.00	37800.00				
68	Locker Cabinet, 12 Doors	pcs	5			5	85,000.00				0	0.00	5			5	85,000.00				0	0.00	10.00	17000.00	170000.00				
69	Steel Rack	pcs	10			10	120,000.00				0	0.00	10			10	120,000.00				0	0.00	20.00	12000.00	240000.00				
70	Photocopier	unit	2			2	1,000,000.00				0	0.00				0	0.00				0	0.00	2.00	500000.00	1000000.00				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price as of 30 Jan 2021	Total Amount for the year
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount	
A. TOTAL																32856231.46
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																32856231.46
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																0
D. GRAND TOTAL (A + B + C)																35945454.61
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

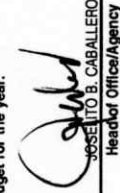

ARLITA S. MACABES
Property/Supply Officer

Date Prepared: August 6, 2021

Certified Funds Available / Certified Appropriate Funds Available:


LEONARD F. CARTAGENA
Accountant / Budget Officer

Approved by:


JOSE TITO S. CABALLERO
Head of Office/Agency